

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Diego ▼

Court Name: *Superior Court - San Diego*

Enter quarter ending: (1, 2, 3 or 4) **4** *C370000*

Fiscal year ending June 30, 2022

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
<b>I. STATE - TRIAL COURT FUNDING</b>							
<b>A. \$40 Court Operations Assessment - Criminal</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	1,248,818.88	1,140,464.94	1,019,636.95	1,232,366.51	4,641,287.28
<b>B. Civil Assessment</b>							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	2,769,200.44	2,133,791.97	1,872,331.90	3,302,359.92	10,077,684.23
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02	-878,078.75	-728,249.59	-638,887.22	-818,399.62	(3,063,615.18)
<b>Net Collections, Total</b>		<b>1750_14_90</b>	<b>1,891,121.69</b>	<b>1,405,542.38</b>	<b>1,233,444.68</b>	<b>2,483,960.30</b>	<b>7,014,069.05</b>
<b>C. 2% AUTOMATION FUND</b>							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	135,671.02	124,654.23	110,091.20	158,515.30	528,931.75
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>3,275,611.59</b>	<b>2,670,661.55</b>	<b>2,363,172.83</b>	<b>3,874,842.11</b>	<b>12,184,288.08</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	1,077,196.00	939,455.00	679,570.00	568,898.00	3,265,119.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	123,646.91	315,258.85	294,760.89	352,422.03	1,086,088.68
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	333,714.28	387,188.48	353,513.31	406,547.54	1,480,963.61
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	12,659.58	220.96	-	-	12,880.54
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	2,591.21	24.13	-	-	2,615.34
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	437,148.67	391,955.92	367,318.47	494,426.04	1,690,849.10
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	791,882.50	756,390.35	703,128.95	771,937.21	3,023,339.01

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	226,960.19	221,341.47	202,697.48	221,429.39	872,428.53
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>3,005,799.34</b>	<b>3,011,835.16</b>	<b>2,600,989.10</b>	<b>2,815,660.21</b>	<b>11,434,283.81</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	143,098.12	184,961.65	151,781.75	209,835.03	689,676.55
Fish and Game	F&G 13003	1610	8,076.24	8,089.07	8,566.21	6,171.16	30,902.68
Laboratory fees	PC 1463.14	1620	44,086.34	39,817.65	45,266.21	64,480.04	193,650.24
Criminalistic laboratory fund	H&S 11372.5	1630	59,532.82	16,400.57	22,057.68	66,475.95	164,467.02
Alcohol programs	PC 1463.16	1640	112,013.04	84,383.89	98,955.58	153,530.98	448,883.49
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	22,014.96	18,672.56	20,635.58	29,621.10	90,944.20
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	744.35	1,370.58	1,162.06	3,535.00	6,811.99
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	90,138.43	235,014.35	221,751.41	265,177.76	812,081.95
Criminal justice facilities construction	GC 76101	1690	90,132.14	235,010.06	221,757.77	265,164.29	812,064.26
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	1,847,432.48	1,486,329.93	1,700,712.80	1,313,387.36	6,347,862.57
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	393,831.35	354,741.77	332,113.64	424,618.55	1,505,305.31
Automated fingerprint identification	GC 76102	1710	146,703.16	131,656.44	123,484.77	165,488.31	567,332.68
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	26,613.66	16,702.07	16,123.71	20,799.51	80,238.95
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5		-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	15,769.65	15,230.23	12,042.11	13,896.30	56,938.29
Registration/equipment violations	VC 40225(d)	1715_050	175,321.05	497,409.57	511,505.49	648,143.68	1,832,379.79
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	148,500.91	133,038.80	124,879.13	167,237.29	573,656.13
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>3,324,008.70</b>	<b>3,458,829.19</b>	<b>3,612,795.90</b>	<b>3,817,562.31</b>	<b>14,213,196.10</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,020,210.49	914,764.33	857,259.46	1,154,058.99	3,946,293.27
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	17,146.00	15,626.02	16,876.46	19,874.07	69,522.55
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	7,052.13	7,064.28	7,366.32	5,001.47	26,484.20
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>1,044,408.62</b>	<b>937,454.63</b>	<b>881,502.24</b>	<b>1,178,934.53</b>	<b>4,042,300.02</b>

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<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	400,066.50	369,750.56	342,538.95	433,313.56	1,545,669.57
<b>Total, State General Fund</b>			<b>400,066.50</b>	<b>369,750.56</b>	<b>342,538.95</b>	<b>433,313.56</b>	<b>1,545,669.57</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
<b>A. MAIN ACCOUNT</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	967,977.32	881,514.75	824,625.71	1,036,169.86	3,710,287.64
Surcharges on Parking Offenses	GC 70372(b)	1779	32.23	73.94	25.86	54.08	186.11
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	49,982.92	46,351.84	46,912.45	80,765.41	224,012.62
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	1,034,601.79	945,821.33	839,461.26	1,004,074.27	3,823,958.65
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	95,029.48	84,393.41	78,007.02	89,755.89	347,185.80
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	236,364.58	230,376.32	210,971.08	230,456.43	908,168.41
<b>Total, Main Account</b>		<b>1779_000</b>	<b>2,383,988.32</b>	<b>2,188,531.59</b>	<b>2,000,003.38</b>	<b>2,441,275.94</b>	<b>9,013,799.23</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	27,277.65	26,151.07	22,406.20	26,719.36	102,554.28
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>27,277.65</b>	<b>26,151.07</b>	<b>22,406.20</b>	<b>26,719.36</b>	<b>102,554.28</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>13,461,160.72</b>	<b>12,663,213.75</b>	<b>11,823,408.60</b>	<b>14,588,308.02</b>	<b>52,536,091.10</b>