

**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - Humboldt



**Court Name:**

*Superior Court - Humboldt*

**Enter quarter ending: (1, 2, 3 or 4)**

**2 C120000**

**Fiscal year ending June 30, 2023**

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>JCC Account #</b>	<b>1st Qtr FY 2022-23</b>	<b>2nd Qtr FY 2022-23</b>	<b>3rd Qtr FY 2022-23</b>	<b>4th Qtr FY 2022-23</b>	<b>Year to Date FY 2022-23</b>
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	55,991.68	55,085.39			<b>111,077.07</b>
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	<b>1020_110</b>	7,568.45	8,812.87			16,381.32
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>63,560.13</b>	<b>63,898.26</b>	<b>-</b>	<b>-</b>	<b>127,458.39</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	15,444.00	14,417.00			<b>29,861.00</b>
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	4,324.00	5,684.00			<b>10,008.00</b>
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	29,783.06	34,370.69			<b>64,153.75</b>
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	21,918.27	25,983.99			<b>47,902.26</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	26,555.55	23,956.63			<b>50,512.18</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	30,036.70	26,964.82			<b>57,001.52</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>128,061.58</b>	<b>131,377.13</b>	<b>-</b>	<b>-</b>	<b>259,438.71</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	12,242.00	14,538.16			<b>26,780.16</b>
Fish and Game	F&G 13003	1610	1,155.17	2,066.30			<b>3,221.47</b>
Laboratory fees	PC 1463.14	1620	6,367.17	8,738.20			<b>15,105.37</b>
Criminalistic laboratory fund	H&S 11372.5	1630	353.03	225.84			<b>578.87</b>
Alcohol programs	PC 1463.16	1640	4,834.00	6,549.93			<b>11,383.93</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	3,899.92	5,563.08			<b>9,463.00</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	701.50	618.83			<b>1,320.33</b>
Night court	VC 42006	1670					<b>-</b>

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Local courthouse construction fund	GC 76100	1680	18,042.07	20,009.00			38,051.07
Criminal justice facilities construction fund	GC 76101	1690	25,716.02	31,134.34			56,850.36
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	18,032.46	20,687.04			38,719.50
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	17,820.84	19,871.21			37,692.05
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	8,825.73	6,089.67			14,915.40
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	3,820.23	2,755.56			6,575.79
Registration/equipment violations	VC 40225(d)	1715_050	1,409.00	2,004.50			3,413.50
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	6,898.02	7,947.62			14,845.64
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>130,117.16</b>	<b>148,799.28</b>	-	-	<b>278,916.44</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	51,590.86	61,003.57			112,594.43
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	780.30	911.30			1,691.60
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	1,011.48	1,819.41			2,830.89
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>53,382.64</b>	<b>63,734.28</b>	-	-	<b>117,116.92</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	20,673.20	20,829.38			41,502.58
Civil Assessment	PC 1214.1	1750_14_90	1,508.21	5,169.49			6,677.70
<b>Total, State General Fund</b>			<b>22,181.41</b>	<b>25,998.87</b>	-	-	<b>48,180.28</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

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Court Construction Penalty Assessments	GC 70372(a)	1772	45,317.28	51,653.21			96,970.49
Surcharges on Parking Offenses	GC 70372(b)	1779	9,760.50	12,721.00			22,481.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	4,937.50	6,656.14			11,593.64
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	41,160.52	38,928.62			80,089.14
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	3,613.54	4,671.92			8,285.46
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	9,021.39	8,007.78			17,029.17
<b>Total, Main Account</b>		<b>1779_000</b>	<b>113,810.73</b>	<b>122,638.67</b>	<b>-</b>	<b>-</b>	<b>236,449.40</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>511,113.65</b>	<b>556,446.49</b>	<b>-</b>	<b>-</b>	<b>1,067,560.14</b>