

**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - Kern



**Court Name:**

*Superior Court - Kern*

**Enter quarter ending: (1, 2, 3 or 4)**

**2 C150000**

**Fiscal year ending June 30, 2023**

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>JCC Account #</b>	<b>1st Qtr FY 2022-23</b>	<b>2nd Qtr FY 2022-23</b>	<b>3rd Qtr FY 2022-23</b>	<b>4th Qtr FY 2022-23</b>	<b>Year to Date FY 2022-23</b>
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	648,987.03	640,875.74			<b>1,289,862.77</b>
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	<b>1020_110</b>	65,099.19	59,262.98			124,362.17
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>714,086.22</b>	<b>700,138.72</b>	<b>-</b>	<b>-</b>	<b>1,414,224.94</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	123,633.47	89,600.88			<b>213,234.35</b>
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	4,061.93	5,938.31			<b>10,000.24</b>
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	427,421.98	401,635.02			<b>829,057.00</b>
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	253,184.91	225,995.34			<b>479,180.25</b>
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	416,717.91	431,609.36			<b>848,327.27</b>
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	94,730.94	100,273.84			<b>195,004.78</b>
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>1,319,751.14</b>	<b>1,255,052.75</b>	<b>-</b>	<b>-</b>	<b>2,574,803.89</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	264,264.48	258,464.53			<b>522,729.01</b>
Fish and Game	F&G 13003	1610	583.64	553.85			<b>1,137.49</b>
Laboratory fees	PC 1463.14	1620	24,186.86	22,490.00			<b>46,676.86</b>
Criminalistic laboratory fund	H&S 11372.5	1630	32,109.41	41,832.08			<b>73,941.49</b>
Alcohol programs	PC 1463.16	1640	16,429.97	10,180.14			<b>26,610.11</b>
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	13,172.63	8,599.43			<b>21,772.06</b>
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	3,368.28	5,884.85			<b>9,253.13</b>
Night court	VC 42006	1670		6,256.17			<b>6,256.17</b>

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Local courthouse construction fund	GC 76100	1680		-			-
Criminal justice facilities construction fund	GC 76101	1690	390,706.04	352,561.81			743,267.85
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	214,974.87	198,894.20			413,869.07
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701		193,544.30			193,544.30
Automated fingerprint identification	GC 76102	1710	38,253.50	34,452.96			72,706.46
"900" telephone numbers	GC 77211	1711		-			-
Domestic violence fee	PC 1203.097	1714	11,971.40	10,015.98			21,987.38
Forensic laboratory fund	GC 76103	1715_010		-			-
DNA identification fund	GC 76104.5	1715_020	65,044.95	59,209.15			124,254.10
Other special purpose funds	Commencing with GC 76200	1715_030		-			-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040		4,686.33			4,686.33
Registration/equipment violations	VC 40225(d)	1715_050		-			-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	21,681.65	19,736.41			41,418.06
Domestic violence fee (up to \$250)	PC 1463.27	1715_090		-			-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>1,096,747.68</b>	<b>1,227,362.19</b>	-	-	<b>2,324,109.87</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	597,671.81	539,976.49			1,137,648.30
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	8,689.38	8,550.69			17,240.07
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	865.31	956.10			1,821.41
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>607,226.50</b>	<b>549,483.28</b>	-	-	<b>1,156,709.78</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	249,650.71	242,465.60			492,116.31
Civil Assessment	PC 1214.1	1750_14_90	9,123.38	33,840.05			42,963.43
<b>Total, State General Fund</b>			<b>258,774.09</b>	<b>276,305.65</b>	-	-	<b>535,079.74</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

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Court Construction Penalty Assessments	GC 70372(a)	1772	548,002.96	515,113.62			<b>1,063,116.58</b>
Surcharges on Parking Offenses	GC 70372(b)	1779		-			-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	138,186.31	62,583.47			<b>200,769.78</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	412,058.23	476,439.53			<b>888,497.76</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	46,241.72	46,648.91			<b>92,890.63</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	98,342.74	103,581.08			<b>201,923.82</b>
<b>Total, Main Account</b>		<b>1779_000</b>	<b>1,242,831.96</b>	<b>1,204,366.61</b>	-	-	<b>2,447,198.57</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	6,216.69	-			<b>6,216.69</b>
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>6,216.69</b>	-	-	-	<b>6,216.69</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>5,245,634.28</b>	<b>5,212,709.20</b>	-	-	<b>10,458,343.48</b>