

**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - Lassen



**Court Name:**

*Superior Court - Lassen*

**Enter quarter ending: (1, 2, 3 or 4)**

**2 C180000**

**Fiscal year ending June 30, 2023**

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>JCC Account #</b>	<b>1st Qtr FY 2022-23</b>	<b>2nd Qtr FY 2022-23</b>	<b>3rd Qtr FY 2022-23</b>	<b>4th Qtr FY 2022-23</b>	<b>Year to Date FY 2022-23</b>
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	31,440.01	44,018.17			75,458.18
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	3,219.00	3,722.46			6,941.46
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>34,659.01</b>	<b>47,740.63</b>	<b>-</b>	<b>-</b>	<b>82,399.64</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	39,460.21	49,072.34			88,532.55
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	10,414.22	12,709.14			23,123.36
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	23,267.71	50,510.67			73,778.38
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	-				-
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>73,142.14</b>	<b>112,292.15</b>	<b>-</b>	<b>-</b>	<b>185,434.29</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600					-
Fish and Game	F&G 13003	1610	3,956.44	-			3,956.44
Laboratory fees	PC 1463.14	1620	748.50	590.32			1,338.82
Criminalistic laboratory fund	H&S 11372.5	1630	1.46	2.88			4.34
Alcohol programs	PC 1463.16	1640	747.13	589.59			1,336.72
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	303.57	254.99			558.56
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	68.36	169.29			237.65
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	13,569.73	14,918.97			<b>28,488.70</b>
Criminal justice facilities construction fund	GC 76101	1690	8,139.42	8,764.18			<b>16,903.60</b>
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700					-
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701					-
Automated fingerprint identification	GC 76102	1710					-
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040					-
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	3,949.08	4,252.84			<b>8,201.92</b>
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>31,483.69</b>	<b>29,543.06</b>	-	-	<b>61,026.75</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	27,834.89	29,719.97			<b>57,554.86</b>
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	765.37	394.34			<b>1,159.71</b>
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	34.30				<b>34.30</b>
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>28,634.56</b>	<b>30,114.31</b>	-	-	<b>58,748.87</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	9,170.06	11,875.59			<b>21,045.65</b>
Civil Assessment	PC 1214.1	1750_14_90					-
<b>Total, State General Fund</b>			<b>9,170.06</b>	<b>11,875.59</b>	-	-	<b>21,045.65</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

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Court Construction Penalty Assessments	GC 70372(a)	1772	23,220.95	29,187.77			52,408.72
Surcharges on Parking Offenses	GC 70372(b)	1779					-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	3,262.96	2,620.00			5,882.96
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	25,789.07	34,438.68			60,227.75
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,279.51	1,742.85			3,022.36
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	4,371.71	8,749.85			13,121.56
<b>Total, Main Account</b>		<b>1779_000</b>	<b>57,924.20</b>	<b>76,739.15</b>	-	-	<b>134,663.35</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	-	-	-	-	-
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>235,013.66</b>	<b>308,304.89</b>	-	-	<b>543,318.55</b>