

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Francisco



Court Name: *Superior Court - San Francisco*

Enter quarter ending: (1, 2, 3 or 4) **2 C380000**

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	151,668.63	176,834.88			328,503.51
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	9,523.94	15,569.93			25,093.87
Total, State - Trial Court Funding		1020_170	161,192.57	192,404.81	-	-	353,597.38
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	90,713.00	73,271.00			163,984.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	208,176.00	199,888.76			408,064.76
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	104,482.86	128,339.94			232,822.80
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	43,065.02	53,347.55			96,412.57
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	129,736.08	160,137.23			289,873.31
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	29,445.52	35,401.96			64,847.48
Total, County Realignment Revenue		1590	605,618.48	650,386.44	-	-	1,256,004.92
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	20,164,460.55	20,418,199.95			40,582,660.50
Fish and Game	F&G 13003	1610					-
Laboratory fees	PC 1463.14	1620					-
Criminalistic laboratory fund	H&S 11372.5	1630					-
Alcohol programs	PC 1463.16	1640					-
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650					-
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660					-
Night court	VC 42006	1670					-
Local courthouse construction fund	GC 76100	1680	1,863.95	12,159.62			14,023.57

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Criminal justice facilities construction fund	GC 76101	1690					-
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	41,377.77	51,342.03			92,719.80
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	45,168.72	56,668.83			101,837.55
Automated fingerprint identification	GC 76102	1710	72,381.59	89,297.89			161,679.48
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714					-
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	586.42	1,445.77			2,032.19
Registration/equipment violations	VC 40225(d)	1715_050	561,366.50	535,776.41			1,097,142.91
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	18,945.45	26,530.63			45,476.08
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	20,906,150.95	21,191,421.13	-	-	42,097,572.08
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	101,770.61	125,541.81			227,312.42
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,100.40	964.71			2,065.11
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020					-
Total, State Penalty Fund		1781_100_9000	102,871.01	126,506.52	-	-	229,377.53
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	53,913.87	66,250.51			120,164.38
Civil Assessment	PC 1214.1	1750_14_90	56,929.01	9,979.29			66,908.30
Total, State General Fund			110,842.88	76,229.80	-	-	187,072.68
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	727,512.91	727,736.48			1,455,249.39
Surcharges on Parking Offenses	GC 70372(b)	1779	313,657.32	307,346.48			621,003.80
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020					-

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\$35 criminal conviction assessment on infractions	GC 70373	1779_030	126,886.05	148,574.94			275,460.99
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	4,873.64	4,280.88			9,154.52
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	30,691.79	36,846.93			67,538.72
Total, Main Account		1779_000	1,203,621.71	1,224,785.71	-	-	2,428,407.42
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	523.80	437.30			961.10
Total, Court Facilities Trust Fund		1781_300_0000	523.80	437.30	-	-	961.10
TOTAL, REPORTED REVENUES (I TO VI)		1782	23,090,821.40	23,462,171.71	-	-	46,552,993.11