

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name: Superior Court - Contra Costa

Enter quarter ending: (1, 2, 3 or 4) 3 C070000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	484,935.11	462,037.53	383,236.61		1,330,209.25
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	48,037.31	50,459.66	40,556.25		139,053.22
Total, State - Trial Court Funding		1020_170	532,972.42	512,497.19	423,792.86	-	1,469,262.47
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	185,164.18	182,223.29	149,538.36		516,925.83
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	174,471.67	188,193.11	150,040.70		512,705.48
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	301,534.71	238,188.19	232,970.86		772,693.76
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	74,536.91	60,970.04	59,429.95		194,936.90
Total, County Realignment Revenue		1590	735,707.47	669,574.63	591,979.87	-	1,997,261.97
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	194,419.31	172,603.18	156,792.07		523,814.56
Fish and Game	F&G 13003	1610	2,115.39	1,128.59	683.52		3,927.50
Laboratory fees	PC 1463.14	1620	7,411.60	6,391.78	5,519.22		19,322.60
Criminalistic laboratory fund	H&S 11372.5	1630	776.85	854.88	472.85		2,104.58
Alcohol programs	PC 1463.16	1640	7,424.93	6,469.18	5,516.03		19,410.14
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,380.01	4,535.98	3,739.64		14,655.63
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,317.25	13,875.45	11,297.76		40,490.46
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	119,756.89	127,434.24	99,406.84		346,597.97
Criminal justice facilities construction fund	GC 76101	1690	148,838.68	158,662.63	124,454.04		431,955.35
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	148,487.70	149,875.39	124,645.99		423,009.08
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	148,487.70	149,875.39	124,645.99		423,009.08
Automated fingerprint identification	GC 76102	1710	29,110.60	31,219.10	24,998.50		85,328.20
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,483.29	1,626.84	1,315.72		4,425.85
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	44,807.32	48,166.18	38,543.32		131,516.82
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	7,537.38	12,030.43	9,077.94		28,645.75
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	241,301.24	255,903.20	205,331.91		702,536.35
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	1,123,656.14	1,140,652.44	936,441.33	-	3,200,749.91
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	404,490.91	438,231.10	349,313.52		1,192,035.53
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,419.59	5,157.40	5,008.87		16,585.86
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,715.10	986.06	853.14		4,554.30
Total, State Penalty Fund		1781_100_9000	413,625.60	444,374.56	355,175.53	-	1,213,175.69
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	162,635.09	157,091.80	121,847.12		441,574.01
Civil Assessment	PC 1214.1	1750_14_90	643,700.65	57,394.64	44,782.66		745,877.95
Total, State General Fund			806,335.74	214,486.44	166,629.78	-	1,187,451.96
V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	364,254.54	365,435.58	303,837.01		1,033,527.13

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Surcharges on Parking Offenses	GC 70372(b)	1779	49.92	17.84	17.33		85.09
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,130.17	11,155.68	8,399.55		29,685.40
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	407,933.10	387,880.23	322,831.59		1,118,644.92
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	36,008.44	29,528.35	27,508.05		93,044.84
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	77,552.53	63,477.66	61,855.95		202,886.14
Total, Main Account		1779_000	895,928.70	857,495.34	724,449.48	-	2,477,873.52
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	409.54	437.98	284.27		1,131.79
Total, Court Facilities Trust Fund		1781_300_0000	409.54	437.98	284.27	-	1,131.79
TOTAL, REPORTED REVENUES (I TO VI)		1782	4,508,635.61	3,839,518.58	3,198,753.12	-	11,546,907.31