

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Del Norte ▼

Court Name: *Superior Court - Del Norte*

Enter quarter ending: (1, 2, 3 or 4) **3** *C080000*

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
A. \$40 Court Operations Assessment - Criminal							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	36,397.10	\$28,748.73	22,943.25		88,089.08
B. Civil Assessment							
Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset	PC 1214.1	1750_10_01 1750_11_01 1750_12_01 1750_13_01 1750_14_01	4,377.98	2,318.56	967.71		7,664.25
Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount)	PC 1463.007	1750_10_02 1750_11_02 1750_12_02 1750_13_02 1750_14_02					-
Net Collections, Total		1750_14_90	4,377.98	2,318.56	967.71	-	7,664.25
C. 2% AUTOMATION FUND							
Deposits to the State Trial Court Improvement and Modernization Fund	GC 68090.8	1020_110	3,389.04	\$2,854.16	2,750.85		8,994.05
Total, State - Trial Court Funding		1020_170	44,164.12	33,921.45	26,661.81	-	104,747.38
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	-	-	-	-	-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	-	-	-	-	-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	41,213.55	33,712.88	32,032.55		106,958.98
\$25 administrative screening fee (100% of collections)	PC 1463.07	1555_010	-	-	-	-	-
\$10 citation processing fee (100% of collections)	PC 1463.07	1555_020	-	-	-	-	-
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	12,968.53	11,379.70	10,740.57		35,088.80
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	23,359.72	17,636.19	11,295.41		52,291.32

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Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	5,355.12	4,148.84	2,460.86		11,964.82
Total, County Realignment Revenue		1590	82,896.92	66,877.61	56,529.39	-	206,303.92
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	620.60	610.68	451.56		1,682.84
Fish and Game	F&G 13003	1610	727.62	518.90	128.80		1,375.32
Laboratory fees	PC 1463.14	1620	561.11	726.54	993.20		2,280.85
Criminalistic laboratory fund	H&S 11372.5	1630	-	-	-	-	-
Alcohol programs	PC 1463.16	1640	557.59	721.48	982.12		2,261.19
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	535.84	692.03	918.72		2,146.59
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	-	-	-	-	-
Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	126.84	100.97	104.41		332.22
Criminal justice facilities construction	GC 76101	1690	21,250.08	17,521.29	16,580.10		55,351.47
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	10,897.32	9,109.61	8,157.12		28,164.05
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	10,781.01	8,933.82	7,979.48		27,694.31
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	620.05	795.52	1,114.58		2,530.15
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	109.64	203.35	151.62		464.61
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	4,438.16	3,782.16	3,572.23		11,792.55
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	51,225.86	43,716.35	41,133.94	-	136,076.15
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	28,033.56	23,161.32	22,043.49		73,238.37
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	324.79	319.66	232.60		877.05
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	953.49	679.92	169.17		1,802.58
Total, State Penalty Fund		1781_100_9000	29,311.84	24,160.90	22,445.26	-	75,918.00

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IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	11,035.92	\$9,124.30	8,267.40		28,427.62
Total, State General Fund			11,035.92	9,124.30	8,267.40	-	28,427.62
V. STATE COURT FACILITIES CONSTRUCTION FUND							
A. MAIN ACCOUNT							
Court Construction Penalty Assessments	GC 70372(a)	1772	26,029.80	21,202.81	19,123.63		66,356.24
Surcharges on Parking Offenses	GC 70372(b)	1779	-	-	-	-	-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	1,553.84	1,988.76	1,858.69		5,401.29
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	29,279.51	21,941.67	17,326.30		68,547.48
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	1,550.92	1,487.11	1,030.89		4,068.92
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	5,472.88	4,070.65	2,562.68		12,106.21
Total, Main Account		1779_000	63,886.95	50,691.00	41,902.19	-	156,480.14
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	282,521.61	228,491.61	196,939.99	-	707,953.21