

**JUDICIAL COUNCIL OF CALIFORNIA**

**QUARTERLY REPORT OF REVENUES**

Superior Court - El Dorado



**Court Name:**

*Superior Court - El Dorado*

**Enter quarter ending: (1, 2, 3 or 4)**

**3** C090000

**Fiscal year ending June 30, 2023**

<b>REPORT OF REVENUES COLLECTED</b>	<b>Code Section</b>	<b>JCC Account #</b>	<b>1st Qtr FY 2022-23</b>	<b>2nd Qtr FY 2022-23</b>	<b>3rd Qtr FY 2022-23</b>	<b>4th Qtr FY 2022-23</b>	<b>Year to Date FY 2022-23</b>
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	82,749.85	98,140.76	76,697.80		257,588.41
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	10,207.54	14,369.92	12,398.11		36,975.57
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>92,957.39</b>	<b>112,510.68</b>	<b>89,095.91</b>	<b>-</b>	<b>294,563.98</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	39,788.00	29,174.00	24,093.00		93,055.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,316.00	2,432.00	3,674.00		8,422.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	60,886.23	87,135.64	73,950.37		221,972.24
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	32,022.65	45,015.94	38,389.21		115,427.80
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	102,277.23	108,327.09	81,444.79		292,049.11
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	19,635.67	20,937.62	16,032.11		56,605.40
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>256,925.78</b>	<b>293,022.29</b>	<b>237,583.48</b>	<b>-</b>	<b>787,531.55</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	2,768.54	3,193.37	2,689.73		8,651.64
Fish and Game	F&G 13003	1610	456.87	98.92	572.02		1,127.81
Laboratory fees	PC 1463.14	1620	4,063.26	5,919.29	5,783.72		15,766.27
Criminalistic laboratory fund	H&S 11372.5	1630	10.60	19.76	13.19		43.55
Alcohol programs	PC 1463.16	1640	4,060.50	5,908.37	5,783.15		15,752.02
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	3,693.46	5,506.34	5,209.63		14,409.43
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	270.17	889.17	626.17		1,785.51
Night court	VC 42006	1670	-	-	-		-

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Local courthouse construction fund	GC 76100	1680	-	-	-		-
Criminal justice facilities construction fund	GC 76101	1690	27,227.11	38,187.06	32,521.89		97,936.06
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	29,206.93	38,719.42	32,178.79		100,105.14
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	28,270.49	37,285.07	31,261.85		96,817.41
Automated fingerprint identification	GC 76102	1710	5,292.74	7,472.46	6,380.35		19,145.55
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	842.32	1,647.22	1,696.52		4,186.06
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020	40,128.41	56,364.41	49,007.09		145,499.91
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	445.30	935.38	674.17		2,054.85
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	10,411.31	14,643.82	12,563.99		37,619.12
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-		-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>157,148.01</b>	<b>216,790.06</b>	<b>186,962.26</b>	<b>-</b>	<b>560,900.33</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	73,506.28	104,447.56	88,572.21		266,526.05
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,726.62	1,965.87	1,658.05		5,350.54
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	568.04	169.95	715.16		1,453.15
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>75,800.94</b>	<b>106,583.38</b>	<b>90,945.42</b>	<b>-</b>	<b>273,329.74</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	31,164.82	41,650.64	35,670.39		108,485.85
Civil Assessment	PC 1214.1	1750_14_90	4,829.37	8,827.54	12,360.82		26,017.73
<b>Total, State General Fund</b>			<b>35,994.19</b>	<b>50,478.18</b>	<b>48,031.21</b>	<b>-</b>	<b>134,503.58</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							

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Court Construction Penalty Assessments	GC 70372(a)	1772	43,826.73	58,290.91	48,649.39		<b>150,767.03</b>
Surcharges on Parking Offenses	GC 70372(b)	1779	5,233.50	5,476.50	8,469.00		<b>19,179.00</b>
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	4,509.66	6,155.68	8,428.51		<b>19,093.85</b>
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	66,535.61	78,217.31	61,288.25		<b>206,041.17</b>
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	9,253.38	10,659.40	8,739.53		<b>28,652.31</b>
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	20,487.21	21,847.44	16,718.09		<b>59,052.74</b>
<b>Total, Main Account</b>		<b>1779_000</b>	<b>149,846.09</b>	<b>180,647.24</b>	<b>152,292.77</b>	<b>-</b>	<b>482,786.10</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010					-
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>768,672.40</b>	<b>960,031.83</b>	<b>804,911.05</b>	<b>-</b>	<b>2,533,615.28</b>