

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Kern



Court Name:

Superior Court - Kern

Enter quarter ending: (1, 2, 3 or 4)

3 C150000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	648,987.03	640,875.74	681,521.36		1,971,384.13
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	65,099.19	59,262.98	63,009.38		187,371.55
Total, State - Trial Court Funding		1020_170	714,086.22	700,138.72	744,530.74	-	2,158,755.68
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	123,633.47	89,600.88	92,337.00		305,571.35
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	4,061.93	5,938.31	5,470.00		15,470.24
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	427,421.98	401,635.02	433,015.31		1,262,072.31
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	253,184.91	225,995.34	248,685.05		727,865.30
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	416,717.91	431,609.36	445,005.53		1,293,332.80
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	94,730.94	100,273.84	106,037.47		301,042.25
Total, County Realignment Revenue		1590	1,319,751.14	1,255,052.75	1,330,550.36	-	3,905,354.25
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	264,264.48	258,464.53	273,747.82		796,476.83
Fish and Game	F&G 13003	1610	583.64	553.85	865.06		2,002.55
Laboratory fees	PC 1463.14	1620	24,186.86	22,490.00	23,903.14		70,580.00
Criminalistic laboratory fund	H&S 11372.5	1630	32,109.41	41,832.08	4,944.18		78,885.67
Alcohol programs	PC 1463.16	1640	16,429.97	10,180.14	13,477.17		40,087.28
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	13,172.63	8,599.43	11,753.81		33,525.87
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	3,368.28	5,884.85	5,163.43		14,416.56
Night court	VC 42006	1670		6,256.17	6,561.92		12,818.09

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Local courthouse construction fund	GC 76100	1680		-	-		-
Criminal justice facilities construction fund	GC 76101	1690	390,706.04	352,561.81	384,676.31		1,127,944.16
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	214,974.87	198,894.20	215,623.04		629,492.11
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701		193,544.30	218,885.87		412,430.17
Automated fingerprint identification	GC 76102	1710	38,253.50	34,452.96	37,610.21		110,316.67
"900" telephone numbers	GC 77211	1711		-	-		-
Domestic violence fee	PC 1203.097	1714	11,971.40	10,015.98	10,857.84		32,845.22
Forensic laboratory fund	GC 76103	1715_010		-	-		-
DNA identification fund	GC 76104.5	1715_020	65,044.95	59,209.15	65,028.42		189,282.52
Other special purpose funds	Commencing with GC 76200	1715_030		-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040		4,686.33	4,673.45		9,359.78
Registration/equipment violations	VC 40225(d)	1715_050		-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	21,681.65	19,736.41	21,676.12		63,094.18
Domestic violence fee (up to \$250)	PC 1463.27	1715_090		-	-		-
Total, Other County Fees, Fines and Forfeitures		1725	1,096,747.68	1,227,362.19	1,299,447.79	-	3,623,557.66
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	597,671.81	539,976.49	587,269.35		1,724,917.65
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	8,689.38	8,550.69	9,243.76		26,483.83
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	865.31	956.10	1,300.33		3,121.74
Total, State Penalty Fund		1781_100_9000	607,226.50	549,483.28	597,813.44	-	1,754,523.22
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	249,650.71	242,465.60	255,281.51		747,397.82
Civil Assessment	PC 1214.1	1750_14_90	9,123.38	33,840.05	78,004.84		120,968.27
Total, State General Fund			258,774.09	276,305.65	333,286.35	-	868,366.09
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	548,002.96	515,113.62	557,611.86		1,620,728.44
Surcharges on Parking Offenses	GC 70372(b)	1779		-	-		-
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	138,186.31	62,583.47	71,084.93		271,854.71
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	412,058.23	476,439.53	506,479.30		1,394,977.06
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	46,241.72	46,648.91	51,014.72		143,905.35
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	98,342.74	103,581.08	109,507.02		311,430.84
Total, Main Account		1779_000	1,242,831.96	1,204,366.61	1,295,697.83	-	3,742,896.40
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	6,216.69	-	-		6,216.69
Total, Court Facilities Trust Fund		1781_300_0000	6,216.69	-	-	-	6,216.69
TOTAL, REPORTED REVENUES (I TO VI)		1782	5,245,634.28	5,212,709.20	5,601,326.51	-	16,059,669.99