

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Los Angeles



Court Name:

*Superior Court - Los Angeles*

Enter quarter ending: (1, 2, 3 or 4)

**3** C190000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
<b>I. STATE - TRIAL COURT FUNDING</b>							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	2,741,861.00	4,021,656.00	4,850,828.00		11,614,345.00
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	267,935.00	390,054.00	499,605.00		1,157,594.00
<b>Total, State - Trial Court Funding</b>		<b>1020_170</b>	<b>3,009,796.00</b>	<b>4,411,710.00</b>	<b>5,350,433.00</b>	<b>-</b>	<b>12,771,939.00</b>
<b>II. COUNTY REVENUES</b>							
<b>A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)</b>							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	685,789.00	786,243.00	743,984.00		2,216,016.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	925,409.00	1,528,185.00	1,504,801.00		3,958,395.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	794,432.00	968,490.00	891,609.00		2,654,531.00
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	756,622.00	1,150,453.00	1,528,500.00		3,435,575.00
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	2,116,536.00	2,798,817.00	2,622,615.00		7,537,968.00
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	651,627.00	864,841.00	815,502.00		2,331,970.00
<b>Total, County Realignment Revenue</b>		<b>1590</b>	<b>5,930,415.00</b>	<b>8,097,029.00</b>	<b>8,107,011.00</b>	<b>-</b>	<b>22,134,455.00</b>
<b>B. OTHER COUNTY FEES, FINES AND FORFEITURES</b>							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	1,977,711.00	3,990,597.00	4,964,406.00		10,932,714.00
Fish and Game	F&G 13003	1610	4,375.00	5,707.00	5,208.00		15,290.00
Laboratory fees	PC 1463.14	1620	53,661.00	71,836.00	75,404.00		200,901.00
Criminalistic laboratory fund	H&S 11372.5	1630	4,079.00	6,268.00	5,366.00		15,713.00
Alcohol programs	PC 1463.16	1640	130,666.00	174,888.00	174,144.00		479,698.00
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	53,377.00	75,241.00	79,015.00		207,633.00
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	58,476.00	76,030.00	83,681.00		218,187.00
Night court	VC 42006	1670	-	-	-		-
Local courthouse construction fund	GC 76100	1680	1,214,064.00	1,915,903.00	2,144,744.00		5,274,711.00

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Criminal justice facilities construction fund	GC 76101	1690	1,340,638.00	2,108,245.00	2,400,086.00		5,848,969.00
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	802,802.00	1,164,979.00	1,399,935.00		3,367,716.00
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	832,637.00	1,226,895.00	1,474,935.00		3,534,467.00
Automated fingerprint identification	GC 76102	1710	126,554.00	192,367.00	255,327.00		574,248.00
"900" telephone numbers	GC 77211	1711	-	-	-		-
Domestic violence fee	PC 1203.097	1714	64,457.00	107,715.00	90,948.00		263,120.00
Forensic laboratory fund	GC 76103	1715_010	-	-	-		-
DNA identification fund	GC 76104.5	1715_020					-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-		-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	20,790.00	25,673.00	34,247.00		80,710.00
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-		-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	268,077.00	416,116.00	549,256.00		1,233,449.00
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
<b>Total, Other County Fees, Fines and Forfeitures</b>		<b>1725</b>	<b>6,952,364.00</b>	<b>11,558,460.00</b>	<b>13,736,702.00</b>	<b>-</b>	<b>32,247,526.00</b>
<b>III. STATE PENALTY FUND</b>							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	1,765,452.00	2,684,390.00	3,566,499.00		8,016,341.00
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	41,023.00	54,136.00	58,143.00		153,302.00
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	8,929.00	11,647.00	10,647.00		31,223.00
<b>Total, State Penalty Fund</b>		<b>1781_100_9000</b>	<b>1,815,404.00</b>	<b>2,750,173.00</b>	<b>3,635,289.00</b>	<b>-</b>	<b>8,200,866.00</b>
<b>IV. STATE GENERAL FUND</b>							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	838,040.00	1,269,323.00	1,530,363.00		3,637,726.00
Civil Assessment	PC 1214.1	1750_14_90	56,970.00	(14,226.00)	922,328.00		965,072.00
<b>Total, State General Fund</b>			<b>895,010.00</b>	<b>1,255,097.00</b>	<b>2,452,691.00</b>	<b>-</b>	<b>4,602,798.00</b>
<b>V. STATE COURT FACILITIES CONSTRUCTION FUND</b>							
Court Construction Penalty Assessments	GC 70372(a)	1772	2,003,778.00	2,903,679.00	3,488,168.00		8,395,625.00
Surcharges on Parking Offenses	GC 70372(b)	1779	2,082,351.00	3,438,906.00	3,386,369.00		8,907,626.00
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	74,788.00	115,821.00	123,049.00		313,658.00

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\$35 criminal conviction assessment on infractions	GC 70373	1779_030	2,308,288.00	3,371,307.00	4,096,843.00		9,776,438.00
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	229,778.00	302,367.00	324,993.00		857,138.00
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	678,228.00	900,119.00	848,787.00		2,427,134.00
<b>Total, Main Account</b>		<b>1779_000</b>	<b>7,377,211.00</b>	<b>11,032,199.00</b>	<b>12,268,209.00</b>	<b>-</b>	<b>30,677,619.00</b>
<b>VI. COURT FACILITIES TRUST FUND</b>							
Night court assessment	VC 42006	1781_300_0010	62,111.00	92,048.00	108,742.00		262,901.00
<b>Total, Court Facilities Trust Fund</b>		<b>1781_300_0000</b>	<b>62,111.00</b>	<b>92,048.00</b>	<b>108,742.00</b>	<b>-</b>	<b>262,901.00</b>
<b>TOTAL, REPORTED REVENUES (I TO VI)</b>		<b>1782</b>	<b>26,042,311.00</b>	<b>39,196,716.00</b>	<b>45,659,077.00</b>	<b>-</b>	<b>110,898,104.00</b>