

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Contra Costa



Court Name:

Superior Court - Contra Costa

Enter quarter ending: (1, 2, 3 or 4)

4 C070000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2021-22	2nd Qtr FY 2021-22	3rd Qtr FY 2021-22	4th Qtr FY 2021-22	Year to Date FY 2021-22
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	484,935.11	462,037.53	383,236.61	536,348.46	1,866,557.71
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	48,037.31	50,459.66	40,556.25	60,969.44	200,022.66
Total, State - Trial Court Funding		1020_170	532,972.42	512,497.19	423,792.86	597,317.90	2,066,580.37
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510					-
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010					-
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	185,164.18	182,223.29	149,538.36	221,734.56	738,660.39
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	174,471.67	188,193.11	150,040.70	222,880.20	735,585.68
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	301,534.71	238,188.19	232,970.86	270,913.60	1,043,607.36
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	74,536.91	60,970.04	59,429.95	68,260.02	263,196.92
Total, County Realignment Revenue		1590	735,707.47	669,574.63	591,979.87	783,788.38	2,781,050.35
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	194,419.31	172,603.18	156,792.07	207,202.45	731,017.01
Fish and Game	F&G 13003	1610	2,115.39	1,128.59	683.52	1,806.02	5,733.52
Laboratory fees	PC 1463.14	1620	7,411.60	6,391.78	5,519.22	7,150.93	26,473.53
Criminalistic laboratory fund	H&S 11372.5	1630	776.85	854.88	472.85	307.84	2,412.42
Alcohol programs	PC 1463.16	1640	7,424.93	6,469.18	5,516.03	7,196.92	26,607.06
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	6,380.01	4,535.98	3,739.64	5,319.10	19,974.73
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	15,317.25	13,875.45	11,297.76	15,528.63	56,019.09
Night court	VC 42006	1670					-

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Local courthouse construction fund	GC 76100	1680	119,756.89	127,434.24	99,406.84	151,335.95	497,933.92
Criminal justice facilities construction fund	GC 76101	1690	148,838.68	158,662.63	124,454.04	188,195.42	620,150.77
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	148,487.70	149,875.39	124,645.99	178,617.57	601,626.64
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	148,487.70	149,875.39	124,645.99	178,617.57	601,626.64
Automated fingerprint identification	GC 76102	1710	29,110.60	31,219.10	24,998.50	37,127.68	122,455.88
"900" telephone numbers	GC 77211	1711					-
Domestic violence fee	PC 1203.097	1714	1,483.29	1,626.84	1,315.72	2,824.00	7,249.85
Forensic laboratory fund	GC 76103	1715_010					-
DNA identification fund	GC 76104.5	1715_020	44,807.32	48,166.18	38,543.32	57,903.63	189,420.45
Other special purpose funds	Commencing with GC 76200	1715_030					-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	7,537.38	12,030.43	9,077.94	13,762.85	42,408.60
Registration/equipment violations	VC 40225(d)	1715_050					-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	241,301.24	255,903.20	205,331.91	304,650.59	1,007,186.94
Domestic violence fee (up to \$250)	PC 1463.27	1715_090					-
Total, Other County Fees, Fines and Forfeitures		1725	1,123,656.14	1,140,652.44	936,441.33	1,357,547.14	4,558,297.05
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	404,490.91	438,231.10	349,313.52	517,610.55	1,709,646.08
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	6,419.59	5,157.40	5,008.87	5,271.39	21,857.25
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	2,715.10	986.06	853.14	2,268.88	6,823.18
Total, State Penalty Fund		1781_100_9000	413,625.60	444,374.56	355,175.53	525,150.82	1,738,326.51
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	162,635.09	157,091.80	121,847.12	171,192.46	612,766.47
Civil Assessment	PC 1214.1	1750_14_90	643,700.65	57,394.64	44,782.66	66,937.75	812,815.70
Total, State General Fund			806,335.74	214,486.44	166,629.78	238,130.21	1,425,582.17
V. STATE COURT FACILITIES CONSTRUCTION FUND							

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Court Construction Penalty Assessments	GC 70372(a)	1772	364,254.54	365,435.58	303,837.01	434,284.45	1,467,811.58
Surcharges on Parking Offenses	GC 70372(b)	1779	49.92	17.84	17.33	23.06	108.15
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	10,130.17	11,155.68	8,399.55	16,987.91	46,673.31
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	407,933.10	387,880.23	322,831.59	444,571.55	1,563,216.47
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	36,008.44	29,528.35	27,508.05	29,260.70	122,305.54
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	77,552.53	63,477.66	61,855.95	71,057.94	273,944.08
Total, Main Account		1779_000	895,928.70	857,495.34	724,449.48	996,185.61	3,474,059.13
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	409.54	437.98	284.27	605.48	1,737.27
Total, Court Facilities Trust Fund		1781_300_0000	409.54	437.98	284.27	605.48	1,737.27
TOTAL, REPORTED REVENUES (I TO VI)		1782	4,508,635.61	3,839,518.58	3,198,753.12	4,498,725.54	16,045,632.85