

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Napa ▼

Court Name: Superior Court - Napa

Enter quarter ending: (1, 2, 3 or 4) 4 C280000

Fiscal year ending June 30, 2023

REPORT OF REVENUES COLLECTED	Code Section	JCC Account #	1st Qtr FY 2022-23	2nd Qtr FY 2022-23	3rd Qtr FY 2022-23	4th Qtr FY 2022-23	Year to Date FY 2022-23
I. STATE - TRIAL COURT FUNDING							
\$40 court operations assessment for a criminal offense	PC 1465.8	1020_061_0040	79,976.01	76,486.71	64,215.16	122,913.26	343,591.14
Automation fund (2% of all criminal fines, penalties, and forfeitures)	GC 68090.8	1020_110	10,297.56	10,834.17	9,585.29	21,929.23	52,646.25
Total, State - Trial Court Funding		1020_170	90,273.57	87,320.88	73,800.45	144,842.49	396,237.39
II. COUNTY REVENUES							
A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION)							
Fee for recording/indexing documents (100% of collections)	GC 27361(b)	1510	18,379.00	16,266.00	11,799.00	14,836.00	61,280.00
Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections)	GC 76000(c)	1510_010	2,426.00	3,012.00	3,144.00	3,136.00	11,718.00
Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests)	PC 1463.001	1550	4,501.91	5,484.10	5,357.80	27,144.83	42,488.64
State penalty assessments (county's portion only or 30% of collections)	PC 1464(a)	1555_030	33,301.21	33,427.79	32,420.60	67,165.41	166,315.01
Traffic violator school - balance of fee (77% of collections)	VC 42007	1500	39,097.00	40,594.24	36,948.96	49,495.08	166,135.28
Traffic violator school - \$49 additional fee (49% of collections).	VC 42007.1	1501	11,237.50	10,295.96	9,647.59	13,547.86	44,728.91
Total, County Realignment Revenue		1590	108,942.62	109,080.09	99,317.95	175,325.18	492,665.84
B. OTHER COUNTY FEES, FINES AND FORFEITURES							
County General Fund (Excluding Realignment Revenue Reported Above)		1600	55,351.33	54,704.05	53,968.69	103,944.08	267,968.15
Fish and Game	F&G 13003	1610	1,120.32	1,087.40	1,186.76	1,801.21	5,195.69
Laboratory fees	PC 1463.14	1620	5,958.73	5,325.54	5,703.50	8,457.92	25,445.69
Criminalistic laboratory fund	H&S 11372.5	1630	330.22	107.23	650.13	1,877.02	2,964.60
Alcohol programs	PC 1463.16	1640	5,968.25	5,335.36	5,725.61	8,557.50	25,586.72
Alcohol abuse education and prevention	VC 23645 & PC 1463.25	1650	5,451.36	4,768.28	5,157.73	7,421.74	22,799.11
Alcohol and drug programs	H&S 11372.7 & VC 23649	1660	182.44	220.18	1,916.18	3,160.51	5,479.31

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Night court	VC 42006	1670	-	-	-	-	-
Local courthouse construction fund	GC 76100	1680	45,427.98	45,538.58	44,248.92	91,094.16	226,309.64
Criminal justice facilities construction fund	GC 76101	1690	11,707.62	11,714.35	11,353.00	23,192.15	57,967.12
Emergency medical services - portion of \$7 for each \$10 base fine	GC 76104	1700	26,741.66	26,822.38	25,767.22	50,436.38	129,767.64
Emergency medical services - \$2 for each \$10 base fine	GC 76000.5	1701	26,012.78	25,887.79	24,501.32	44,644.63	121,046.52
Automated fingerprint identification	GC 76102	1710	-	-	-	-	-
"900" telephone numbers	GC 77211	1711	-	-	-	-	-
Domestic violence fee	PC 1203.097	1714	7,589.03	9,455.79	8,256.45	11,416.44	36,717.71
Forensic laboratory fund	GC 76103	1715_010	-	-	-	-	-
DNA identification fund	GC 76104.5	1715_020	-	-	-	-	-
Other special purpose funds	Commencing with GC 76200	1715_030	-	-	-	-	-
Uninsured motorists (\$17.50 conviction)	PC 1463.22(a)	1715_040	695.58	729.95	715.08	2,105.63	4,246.24
Registration/equipment violations	VC 40225(d)	1715_050	-	-	-	-	-
Proposition 69, DNA Fund	GC 76104.6(a)	1715_070	8,289.23	8,267.16	8,020.25	15,925.33	40,501.97
Domestic violence fee (up to \$250)	PC 1463.27	1715_090	-	-	-	-	-
Total, Other County Fees, Fines and Forfeitures		1725	200,826.53	199,964.04	197,170.84	374,034.70	971,996.11
III. STATE PENALTY FUND							
Criminal offenses (70% of total collections)	PC 1464	1781_100_0000	77,705.77	77,989.77	75,628.62	156,790.61	388,114.77
Proof of correction (34% of \$10 from first correction)	VC 40611	1781_100_0010	1,126.49	1,145.97	1,191.13	2,189.33	5,652.92
Fish and Game assessment (70% of total collections)	PC 1464	1781_100_0020	983.13	955.06	1,038.46	1,580.16	4,556.81
Total, State Penalty Fund		1781_100_9000	79,815.39	80,090.80	77,858.21	160,560.10	398,324.50
IV. STATE GENERAL FUND							
20% State Surcharge - Criminal Fines	PC 1465.7	1762	28,918.84	28,313.72	27,286.12	46,377.50	130,896.18
Civil Assessment	PC 1214.1	1750_14_90	3,980.07	549.49	(2,604.00)	-	1,925.56
Total, State General Fund			32,898.91	28,863.21	24,682.12	46,377.50	132,821.74

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V. STATE COURT FACILITIES CONSTRUCTION FUND							
Court Construction Penalty Assessments	GC 70372(a)	1772	13,270.41	13,339.71	12,698.75	24,236.37	63,545.24
Surcharges on Parking Offenses	GC 70372(b)	1779	1,819.50	2,259.00	2,358.00	2,352.00	8,788.50
\$30 criminal conviction assessment on misdemeanors and felonies	GC 70373	1779_020	8,939.59	8,936.48	8,525.56	16,513.42	42,915.05
\$35 criminal conviction assessment on infractions	GC 70373	1779_030	58,979.18	56,033.07	45,708.91	86,189.72	246,910.88
Proof of correction (\$15 on first correction and \$25 on all subsequent corrections)	VC 40611	1779_040	6,279.63	6,665.62	6,668.74	12,736.15	32,350.14
Traffic violator school fee (\$24.99 portion of \$49 fee)	VC 42007.1	1779_050	11,670.39	10,708.94	9,845.38	13,880.62	46,105.33
Total, Main Account		1779_000	100,958.70	97,942.82	85,805.34	155,908.28	440,615.14
VI. COURT FACILITIES TRUST FUND							
Night court assessment	VC 42006	1781_300_0010	-	-	-	-	-
Total, Court Facilities Trust Fund		1781_300_0000	-	-	-	-	-
TOTAL, REPORTED REVENUES (I TO VI)		1782	613,715.72	603,261.84	558,634.91	1,057,048.25	2,832,660.72