

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Francisco

Court Name: **Superior Court - San Francisco**

Enter quarter ending: (1, 2, 3 or 4) **4 C380000**

Fiscal year ending June 30, 2023

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2021-22 | 2nd Qtr FY 2021-22 | 3rd Qtr FY 2021-22 | 4th Qtr FY 2021-22 | Year to Date FY 2021-22 |
|---|------------------------|-----------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 151,668.63 | 176,834.88 | 143,558.78 | 211,152.69 | 683,214.98 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 9,523.94 | 15,569.93 | 16,445.40 | 23,503.74 | 65,043.01 |
| Total, State - Trial Court Funding | | 1020_170 | 161,192.57 | 192,404.81 | 160,004.18 | 234,656.43 | 748,257.99 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 90,713.00 | 73,271.00 | 60,425.00 | 75,491.00 | 299,900.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 208,176.00 | 199,888.76 | 206,540.00 | 222,035.04 | 836,639.80 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 104,482.86 | 128,339.94 | 72,540.97 | 155,124.62 | 460,488.39 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 43,065.02 | 53,347.55 | 41,977.40 | 72,432.89 | 210,822.86 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 129,736.08 | 160,137.23 | 141,616.21 | 196,025.94 | 627,515.46 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 29,445.52 | 35,401.96 | 32,639.21 | 42,779.07 | 140,265.76 |
| Total, County Realignment Revenue | | 1590 | 605,618.48 | 650,386.44 | 555,738.79 | 763,888.56 | 2,575,632.27 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 20,164,460.55 | 20,418,199.95 | 21,171,956.54 | 22,499,923.72 | 84,254,540.76 |
| Fish and Game | F&G 13003 | 1610 | | | | | - |
| Laboratory fees | PC 1463.14 | 1620 | | | | 11,239.58 | 11,239.58 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | | | | 553.97 | 553.97 |
| Alcohol programs | PC 1463.16 | 1640 | | | | 11,239.59 | 11,239.59 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | | | | | - |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | | | | 441.26 | 441.26 |
| Night court | VC 42006 | 1670 | | | | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 1,863.95 | 12,159.62 | 3,463.47 | (4,636.15) | 12,850.89 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | | | | | - |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 41,377.77 | 51,342.03 | 42,125.17 | 67,919.77 | 202,764.74 |

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|---|--------------------------|----------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------------|
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 45,168.72 | 56,668.83 | 46,495.21 | 59,819.59 | 208,152.35 |
| Automated fingerprint identification | GC 76102 | 1710 | 72,381.59 | 89,297.89 | 70,411.93 | 120,818.60 | 352,910.01 |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | | | | 6,502.29 | 6,502.29 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 586.42 | 1,445.77 | 919.77 | 1,096.37 | 4,048.33 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | 561,366.50 | 535,776.41 | 415,798.09 | 402,499.57 | 1,915,440.57 |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 18,945.45 | 26,530.63 | 14,977.73 | 25,111.42 | 85,565.23 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 20,906,150.95 | 21,191,421.13 | 21,766,147.91 | 23,202,529.58 | 87,066,249.57 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 101,770.61 | 125,541.81 | 99,028.24 | 169,731.86 | 496,072.52 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 1,100.40 | 964.71 | 1,193.60 | 1,491.67 | 4,750.38 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | | | | | - |
| Total, State Penalty Fund | | 1781_100_9000 | 102,871.01 | 126,506.52 | 100,221.84 | 171,223.53 | 500,822.90 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 53,913.87 | 66,250.51 | 54,489.60 | 82,796.89 | 257,450.87 |
| Civil Assessment | PC 1214.1 | 1750_14_90 | 56,929.01 | 9,979.29 | 32,726.00 | 19,965.34 | 119,599.64 |
| Total, State General Fund | | | 110,842.88 | 76,229.80 | 87,215.60 | 102,762.23 | 377,050.51 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 727,512.91 | 727,736.48 | 724,561.99 | 817,535.75 | 2,997,347.13 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 313,657.32 | 307,346.48 | 313,512.28 | 325,210.59 | 1,259,726.67 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | | | | 16,459.52 | 16,459.52 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 126,886.05 | 148,574.94 | 122,129.29 | 157,590.76 | 555,181.04 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 4,873.64 | 4,280.88 | 5,303.50 | 6,648.53 | 21,106.55 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 30,691.79 | 36,846.93 | 33,971.36 | 44,521.98 | 146,032.06 |
| Total, Main Account | | 1779_000 | 1,203,621.71 | 1,224,785.71 | 1,199,478.42 | 1,367,967.13 | 4,995,852.97 |

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| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | 523.80 | 437.30 | 397.93 | 308.56 | 1,667.59 |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | 523.80 | 437.30 | 397.93 | 308.56 | 1,667.59 |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 23,090,821.40 | 23,462,171.71 | 23,869,204.67 | 25,843,336.02 | 96,265,533.80 |