

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Joaquin



Court Name: *Superior Court - San Joaquin*

Enter quarter ending: (1, 2, 3 or 4) **4 C390000**

Fiscal year ending June 30, 2023

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2022-23 | 2nd Qtr FY 2022-23 | 3rd Qtr FY 2022-23 | 4th Qtr FY 2022-23 | Year to Date FY 2022-23 |
|---|------------------------|-----------------|--------------------|--------------------|--------------------|--------------------|-------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 289,040.34 | 286,629.90 | 265,380.61 | 244,441.77 | 1,085,492.62 |
| Automation fund (2% of all criminal fines, penalties, and forfeitures) | GC 68090.8 | 1020_110 | 32,563.35 | 28,369.88 | 26,753.12 | 27,813.77 | 115,500.12 |
| Total, State - Trial Court Funding | | 1020_170 | 321,603.69 | 314,999.78 | 292,133.73 | 272,255.54 | 1,200,992.74 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | 112,266.00 | 89,187.00 | 75,516.00 | 86,784.00 | 363,753.00 |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | 4,430.00 | 4,888.00 | 3,588.00 | 7,238.00 | 20,144.00 |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 162,648.20 | 122,662.70 | 121,939.94 | 174,770.34 | 582,021.18 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 89,142.21 | 85,374.06 | 84,453.96 | 82,911.38 | 341,881.61 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 142,283.09 | 160,806.02 | 124,964.51 | 99,273.17 | 527,326.79 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 49,056.00 | 52,639.86 | 47,428.64 | 42,493.71 | 191,618.21 |
| Total, County Realignment Revenue | | 1590 | 559,825.50 | 515,557.64 | 457,891.05 | 493,470.60 | 2,026,744.79 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 84,451.86 | 65,068.13 | 61,340.72 | 85,287.40 | 296,148.11 |
| Fish and Game | F&G 13003 | 1610 | 211.92 | 100.45 | 176.89 | 943.25 | 1,432.51 |
| Laboratory fees | PC 1463.14 | 1620 | 8,479.77 | 7,381.24 | 2,411.12 | 12,961.03 | 31,233.16 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 4,410.00 | 3,675.00 | 7,987.00 | 8,673.00 | 24,745.00 |
| Alcohol programs | PC 1463.16 | 1640 | 24,990.00 | 19,355.00 | 29,057.00 | 29,596.00 | 102,998.00 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 8,540.69 | 7,347.67 | 7,632.18 | 9,313.11 | 32,833.65 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 14,948.22 | 13,976.68 | 13,742.79 | 18,364.88 | 61,032.57 |
| Night court | VC 42006 | 1670 | - | - | - | - | - |

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Joaquin



Court Name: *Superior Court - San Joaquin*

Enter quarter ending: (1, 2, 3 or 4) **4 C390000**

Fiscal year ending June 30, 2023

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2022-23 | 2nd Qtr FY 2022-23 | 3rd Qtr FY 2022-23 | 4th Qtr FY 2022-23 | Year to Date FY 2022-23 |
|---|--------------------------|----------------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------------|
| Local courthouse construction fund | GC 76100 | 1680 | 106,551.63 | 103,894.65 | 81,711.39 | 48,519.20 | 340,676.87 |
| Criminal justice facilities construction fund | GC 76101 | 1690 | 75,420.87 | 73,528.91 | 72,578.19 | 73,663.44 | 295,191.41 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 31,102.18 | 30,044.86 | 30,222.49 | 29,315.75 | 120,685.28 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | 17,940.76 | 20,074.58 | 16,716.29 | 20,106.82 | 74,838.45 |
| Automated fingerprint identification | GC 76102 | 1710 | 15,592.46 | 15,187.17 | 15,131.57 | 14,746.64 | 60,657.84 |
| "900" telephone numbers | GC 77211 | 1711 | - | - | - | - | - |
| Domestic violence fee | PC 1203.097 | 1714 | 1,712.48 | 2,981.40 | 3,780.25 | 32,377.57 | 40,851.70 |
| Forensic laboratory fund | GC 76103 | 1715_010 | - | - | - | - | - |
| DNA identification fund | GC 76104.5 | 1715_020 | - | - | - | - | - |
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | - | - | - | - | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 3,550.05 | 4,904.90 | 6,208.30 | 5,505.15 | 20,168.40 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | - | - | - | - | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | 23,103.29 | 22,292.81 | 22,324.56 | 21,219.77 | 88,940.43 |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | - | - | - | - | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 421,006.18 | 389,813.45 | 371,020.74 | 410,593.01 | 1,592,433.38 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 217,818.66 | 211,835.44 | 212,120.74 | 205,669.34 | 847,444.18 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 4,610.27 | 4,578.48 | 4,770.12 | 4,061.72 | 18,020.59 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | - | - | - | - | - |
| Total, State Penalty Fund | | 1781_100_9000 | 222,428.93 | 216,413.92 | 216,890.86 | 209,731.06 | 865,464.77 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 88,393.47 | 84,824.46 | 80,110.08 | 78,531.04 | 331,859.05 |
| Civil Assessment | PC 1214.1 | 1750_14_90 | 810.30 | (251.05) | 1,882.01 | 8,636.31 | 11,077.57 |
| Total, State General Fund | | | 89,203.77 | 84,573.41 | 81,992.09 | 87,167.35 | 342,936.62 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 200,448.86 | 200,021.87 | 192,684.90 | 178,364.20 | 771,519.83 |

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - San Joaquin



Court Name: *Superior Court - San Joaquin*

Enter quarter ending: (1, 2, 3 or 4) **4** **C390000**

Fiscal year ending June 30, 2023

| REPORT OF REVENUES COLLECTED | Code Section | JCC Account # | 1st Qtr FY 2022-23 | 2nd Qtr FY 2022-23 | 3rd Qtr FY 2022-23 | 4th Qtr FY 2022-23 | Year to Date FY 2022-23 |
|---|---------------------|----------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------------|
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | 9,963.00 | 10,993.50 | 8,073.00 | 16,285.50 | 45,315.00 |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 9,096.09 | 8,657.37 | 7,086.42 | 18,986.89 | 43,826.77 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 241,722.76 | 240,364.93 | 223,141.73 | 190,912.87 | 896,142.29 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 25,824.30 | 25,584.81 | 27,272.21 | 23,414.87 | 102,096.19 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 51,271.96 | 54,464.56 | 49,048.67 | 43,873.49 | 198,658.68 |
| Total, Main Account | | 1779_000 | 538,326.97 | 540,087.04 | 507,306.93 | 471,837.82 | 2,057,558.76 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | - | - | - | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 2,152,395.04 | 2,061,445.24 | 1,927,235.40 | 1,945,055.38 | 8,086,131.06 |