



**Judicial Council of California**  
ADMINISTRATIVE OFFICE OF THE COURTS

455 Golden Gate Avenue • San Francisco, California 94102-3688  
Telephone 415-865-4200 • Fax 415-865-4205 • TDD 415-865-4272

TANI CANTIL-SAKAUYE  
*Chief Justice of California*  
*Chair of the Judicial Council*

RONALD G. OVERHOLT  
*Interim Administrative Director of the Courts*

CHRISTINE PATTON  
*Interim Chief Deputy Director*

January 13, 2012

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State of California  
State Capitol, Room 3021  
Sacramento, California 95814

Mr. Gregory P. Schmidt  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, California 95814

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814

Re: Report to the Legislature on Allocation of Funding in Fiscal Year (FY) 2010–2011 for  
Support of New Judgeships Authorized in FY 2007–2008 as Required by the Budget Act of  
2007

Dear Ms. Boyer-Vine, Mr. Schmidt, and Mr. Wilson:

Attached is the Judicial Council report required by the Budget Act of 2007 (Stats. 2007, ch. 171)  
on the Allocation of Funding in FY 2010–2011 for Support of New Judgeships Authorized in FY  
2007–2008.

January 13, 2012

Page 2

If you have any questions related to this report, please contact Zlatko Theodorovic, Director, Administrative Office of the Courts (AOC), Finance Division, at 415-865-7584.

Sincerely,



Ronald G. Overholt  
Interim Administrative Director of the Courts

RGO/VM  
Attachment

cc: Members of the Judicial Council

Fredericka McGee, General Counsel, Office of Assembly Speaker John A. Pérez  
Allan Cooper, Consultant, Assembly Republican Fiscal Office  
Marvin Deon II, Consultant, Assembly Committee on Budget  
Margie Estrada, Consultant, Office of Senate President pro Tempore Darrell Steinberg  
Matt Osterli, Consultant, Senate Republican Fiscal Office  
Joe Stephenshaw, Consultant, Senate Committee on Budget and Fiscal Review  
Jody Patel, AOC, Regional Administrative Director, Regional Office  
Zlatko Theodorovic, Director, AOC Finance Division  
Donna S. Hershkowitz, Assistant Director, AOC Office of Governmental Affairs  
Henry Sepulveda, Senior Governmental Affairs Analyst, AOC Office of Governmental Affairs  
Office of Communications, AOC Executive Office  
Judicial Administration Library (two copies)



**Judicial Council of California**  
ADMINISTRATIVE OFFICE OF THE COURTS

FINANCE DIVISION

455 Golden Gate Avenue • San Francisco, California 94102-3688  
Telephone 415-865-7960 • Fax 415-865-4325 • TDD 415-865-4272

TANI CANTIL-SAKAUYE  
*Chief Justice of California*  
*Chair of the Judicial Council*

RONALD G. OVERHOLT  
*Interim Administrative Director of the Courts*

CHRISTINE PATTON  
*Interim Chief Deputy Director*

ZLATKO THEODOROVIC  
*Director, Finance Division*

Title of Report: Report on Allocation of Funding in Fiscal Year (FY) 2010–2011  
for Support of New Judgeships Authorized in FY 2007–2008

Statutory Citation: Budget Act of 2007 (Stats. 2007, ch. 171)

Date of Report: January 13, 2012

The Judicial Council has submitted a report to the Legislature in accordance with the Budget Act of 2007 (Stats. 2007, ch. 171).

The following summary of the report is provided under the requirements of Government Code section 9795.

The Budget Act of 2007 (Item no. 0250-101-0932, provision 11) authorized funding for new trial court judgeships, staff support, and operations costs. The budget act also required the Judicial Council to report on the allocation of those funds. This report describes the amount allocated to each trial court in FY 2010–2011.

The full report can be accessed at [www.courts.ca.gov/7466.htm](http://www.courts.ca.gov/7466.htm)

A printed copy of the report may be obtained by calling 415-865-7553.

## JUDICIAL COUNCIL OF CALIFORNIA

**Hon. Tani Cantil-Sakauye**

*Chief Justice of California and  
Chair of the Judicial Council*

**Hon. Judith Ashmann-Gerst**

*Associate Justice of the Court of Appeal,  
Second Appellate District, Division Two*

**Hon. Stephen H. Baker**

*Judge of the Superior Court of California,  
County of Shasta*

**Hon. Marvin R. Baxter**

*Associate Justice of the Supreme Court*

**Ms. Angela J. Davis**

*Assistant United States Attorney  
for the Central District of California*

**Hon. Noreen Evans**

*Member of the California State Senate*

**Hon. Mike Feuer**

*Member of the California State Assembly*

**Hon. James E. Herman**

*Judge of the Superior Court of California,  
County of Santa Barbara*

**Hon. Harry E. Hull, Jr.**

*Associate Justice of the Court of Appeal,  
Third Appellate District*

**Hon. Teri L. Jackson**

*Judge of the Superior Court of California,  
County of San Francisco*

**Hon. Ira R. Kaufman**

*Assistant Presiding Judge of the Superior  
Court of California, County of Plumas*

**Ms. Miriam Aroni Krinsky**

*Lecturer, UCLA School of Public Affairs*

**Ms. Edith R. Matthai**

*Attorney at Law, Los Angeles*

**Hon. Douglas P. Miller**

*Associate Justice of the Court of Appeal,  
Fourth Appellate District, Division Two*

**Hon. Mary Ann O'Malley**

*Judge of the Superior Court of California,  
County of Contra Costa*

**Mr. Mark P. Robinson, Jr.**

*Attorney at Law, Newport Beach*

**Hon. Kenneth K. So**

*Judge of the Superior Court of California,  
County of San Diego*

**Hon. Sharon J. Waters**

*Judge of the Superior Court of California,  
County of Riverside*

**Hon. David S. Wesley**

*Assistant Presiding Judge of the Superior Court of  
California, County of Los Angeles*

**Hon. Erica R. Yew**

*Judge of the Superior Court of California,  
County of Santa Clara*

**ADVISORY MEMBERS**

**Hon. Sue Alexander**

*Commissioner of the Superior Court of California,  
County of Alameda*

**Mr. Alan Carlson**

*Chief Executive Officer, Superior Court of  
California, County of Orange*

**Hon. David F. De Alba**

*Judge of the Superior Court of California,  
County of Sacramento*

**Hon. Terry B. Friedman (Ret.)**

*Judge of the Superior Court of California,  
County of Los Angeles*

**Hon. Robert James Moss**

*Judge of the Superior Court of California,  
County of Orange*

**Mr. Frederick K. Ohlrich**

*Clerk of the Supreme Court of California*

**Hon. David Rosenberg**

*Presiding Judge of the Superior Court of California,  
County of Yolo*

**Hon. David M. Rubin**

*Judge of the Superior Court of California,  
County of San Diego*

**Ms. Kim Turner**

*Court Executive Officer, Superior Court of  
California, County of Marin*

**Mr. David H. Yamasaki**

*Court Executive Officer, Superior Court of  
California, County of Santa Clara*

**ADMINISTRATIVE OFFICE OF THE  
COURTS**

**Mr. Ronald G. Overholt**

*Interim Administrative Director of the Courts  
and Secretary of the Judicial Council*

**JUDICIAL COUNCIL OF CALIFORNIA  
ADMINISTRATIVE OFFICE OF THE COURTS**

**Hon. Tani Cantil-Sakauye**  
*Chief Justice of California and  
Chair of the Judicial Council*

**Ronald G. Overholt**  
*Interim Administrative Director of the Courts  
and Secretary to the Judicial Council*

**Christine Patton**  
*Interim Chief Deputy Director*

**FINANCE DIVISION**

**Zlatko Theodorovic**  
*Director*

**Steven Chang**  
*Manager*

**Vicki Muzny**  
*Supervising Budget Analyst  
Primary Author of Report*

**Report on Allocation of Funding in (Fiscal Year) FY 2010–2011 for  
Support of New Judgeships Authorized in FY 2007–2008**

The Budget Act of 2007 (Stats. 2007, ch. 171) included \$27.767 million in FY 2007–2008 to support 50 new judgeships and staff. The funding represented one month of ongoing funding for 50 judgeships, accompanying support staff, and facilities costs (\$3.366 million) and one-time funding associated with the positions and tenant improvements (\$24.401 million). Provision 11 of the Budget Act of 2007 provided that "... the Judicial Council shall report to the Legislature on January 1, 2008, and each January 1 thereafter, until all judgeships are appointed and new staff hired, on the amount of funds allocated to each trial court to fund the new positions." Expenditure of the funding was contingent on the enactment of legislation authorizing the establishment of the judicial positions. The authorizing legislation, Assembly Bill 159 (Stats. 2007, ch. 722), was signed by the Governor on October 14, 2007, effective January 1, 2008. The funding provided assumed that judgeships could begin being appointed at the end of FY 2007–2008. Since FY 2008–2009, additional funding for the remaining 11 months for these judgeships has been indefinitely delayed.

The table below displays the allocation in FY 2010–2011 of the one month of ongoing operations funding<sup>1</sup> from the Trial Court Trust Fund and the ongoing facilities funding from the Court Facilities Trust Fund, by court.

| Court          | Operations | Facilities | Total    |
|----------------|------------|------------|----------|
| Butte          | \$36,454   |            | \$36,454 |
| Contra Costa   | 53,072     |            | 53,072   |
| Del Norte      | 34,862     |            | 34,862   |
| Fresno         | 157,315    |            | 157,315  |
| Kern           | 132,281    |            | 132,281  |
| Kings          | 33,890     |            | 33,890   |
| Los Angeles    | 49,758     |            | 49,758   |
| Madera         | 36,156     | \$20,851   | 57,007   |
| Merced         | 82,471     |            | 82,471   |
| Monterey       | 43,171     |            | 43,171   |
| Orange         | 49,204     |            | 49,204   |
| Placer         | 92,261     |            | 92,261   |
| Riverside      | 293,400    |            | 293,400  |
| Sacramento     | 297,465    |            | 297,465  |
| San Bernardino | 303,183    |            | 303,183  |
| San Joaquin    | 143,211    | 305,254    | 448,465  |
| Shasta         | 35,782     |            | 35,782   |
| Solano         | 45,411     |            | 45,411   |
| Sonoma         | 54,316     | 125,895    | 180,211  |
| Stanislaus     | 87,214     |            | 87,214   |

<sup>1</sup> In FY 2011–2012, \$518,077 of the operations funding was transferred to the counties as part of the realignment of court security funding.

| <b>Court</b>  | <b>Operations</b>  | <b>Facilities</b> | <b>Total</b>       |
|---------------|--------------------|-------------------|--------------------|
| Tulare        | 71,110             |                   | 71,110             |
| Yolo          | 38,979             |                   | 38,979             |
| <b>Total:</b> | <b>\$2,170,966</b> | <b>\$452,000</b>  | <b>\$2,622,966</b> |

Although the 50 judges have not yet been appointed and fully funded, the funding that has been appropriated has been used to provide ongoing staff resources to support the judicial workload identified for the new judgeships that, for the most part, assigned judges and temporary judges are performing until the new judges are appointed.