

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Riverside
County Number
(for AOC Use): 33

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Chuck Beckman
Contact's Phone: 951-777-3227
E-mail Address: Chuck.Beckman@riverside.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Shannon Minter
Preparer's Phone: 951-777-3001
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Schedule 7A FY 2012-13

Superior Court - Riverside

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual
2	Real Time Court Reporter
3	Translator Differential
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
2	
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Riverside

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 62,938,015.85
OASDI & Medicare	\$ 4,961,725.12
Retirement (Judicial & Non Judicial)	\$ 14,124,860.54
Deferred Compensation	\$ 143,975.00
Workers' Compensation	\$ 936,461.70
Health Insurance	\$ 8,588,828.30
Other Insurance	\$ 794,342.97
Other Benefits (Salary Driven and Non Salary Driven)	\$ 16,095.80
Total Salary and Benefit Budget	\$ 92,504,305.28

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Riverside

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Administrative Assistant	5006b	Other	18	8	1	4	1.00	\$ 45,653	\$ 3,559	\$ 4,704	110001	335310		1220	45,653
Administrative Assistant	5006b	Other	16	8	1	4	1.00	\$ 45,561	\$ 3,559	\$ 4,704	110001	335610		9100	45,561
Administrative Assistant	5006b	Other	20	8	1	4	1.00	\$ 44,868	\$ 3,559	\$ 4,704	110001	335620		9400	44,868
Administrative Assistant	5006b	Other	18	8	1	4	1.00	\$ 55,014	\$ 3,559	\$ 4,704	110001	335610		9100	55,014
ADR Administrator	1006	Other	18	8	1	4	1.00	\$ 112,394	\$ 6,989	\$ 9,366	110001	335310		1100	112,394
Appeals Clerk III	2002b	Other	11	9	1	2	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335971		1212	45,296
Appeals Clerk III	2002b	Other	15	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335971		1212	45,296
Appeals Clerk III	2002b	Other	12	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335971		1212	45,296
Appeals Clerk III	2002b	Other	13	9	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335971		1212	46,256
Appeals Clerk III	2002b	Other	15	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335971		1212	45,296
Applications Developer (Programmer)	4001a	Other	9	18	1	2	1.00	\$ 70,153	\$ 5,297	\$ 6,999	110001	335410		9500	70,153
Assistant Deputy Executive Officer	1004	Manager	20	9	1	4	1.00	\$ 88,715	\$ 5,929	\$ 7,939	110001	335941		1212	88,715
Assistant Deputy Executive Officer	1004	Manager	18	5	1	4	1.00	\$ 95,273	\$ 5,929	\$ 7,939	110001	335921		1212	95,273
Assistant Deputy Executive Officer	1004	Manager	16	12	1	4	1.00	\$ 95,273	\$ 5,929	\$ 7,939	110001	335931		1212	95,273
Assistant Deputy of Technical Services	1004	Supervisor	19	8	0	4	1.00	\$ 81,235	\$ 5,929	\$ 7,939	110001	335610		9500	81,235
Automation Projects Analyst	5001a	Other	20	16	1	4	1.00	\$ 71,523	\$ 4,510	\$ 5,960	110001	335410		9500	71,523
Buyer	6007	Other	8	8	1	2	1.00	\$ 46,857	\$ 3,865	\$ 5,041	110001	335620		9400	46,857
Buyer	6007	Other	9	8	1	1	1.00	\$ 60,497	\$ 3,865	\$ 5,041	110001	335620		9400	60,497
Case Management Technician	5010b	Other	12	16	1	1	1.00	\$ 62,827	\$ 4,143	\$ 5,400	110001	335510	O-339901-3	9500	62,827
Case Management Technician	5010b	Other	15	9	1	1	1.00	\$ 64,794	\$ 4,143	\$ 5,400	110001	335510	O-339901-3	9500	64,794
Case Management Technician	5010b	Other	13	16	1	1	1.00	\$ 64,794	\$ 4,143	\$ 5,400	110001	335510	O-339901-3	9500	64,794
Case Management Technician	5010b	Other	12	16	1	1	1.00	\$ 60,954	\$ 4,143	\$ 5,400	110001	335510	O-339901-3	9500	60,954
Case Management Technician	5010b	Other	15	5	1	1	1.00	\$ 64,794	\$ 4,143	\$ 5,400	110001	335510	O-339901-3	9500	64,794
Case Management Technician	5010b	Other	14	16	1	1	0.90	\$ 64,794	\$ 4,143	\$ 5,400	110001	335410		9500	58,315
Case Management Technician	5010b	Other	14	16	1	1	0.10	\$ 64,794	\$ 4,143	\$ 5,400	120007	335410		2110	6,479
Case Management Technician	5010b	Other	11	16	1	1	1.00	\$ 64,794	\$ 4,143	\$ 5,400	110001	335510	O-339901-3	9500	64,794
Case Management Technician	5010b	Other	15	12	1	1	0.50	\$ 64,794	\$ 4,143	\$ 5,400	110001	335410	O-339901-3	9500	32,397
Case Management Technician	5010b	Other	15	5	1	1	1.00	\$ 64,794	\$ 4,143	\$ 5,400	110001	335410		9500	64,794
Case Management Technician	5010b	Other	12	5	1	1	1.00	\$ 64,794	\$ 4,143	\$ 5,400	110001	335510	O-339901-3	9500	64,794
Chief Deputy General Counsel & Lgl Svcs	1002	Manager	20	8	1	4	1.00	\$ 153,486	\$ 9,412	\$ 12,790	110001	335310		1100	153,486
Chief Deputy of Administration & Finance	1002	Manager	18	8	1	4	1.00	\$ 153,486	\$ 9,412	\$ 12,790	110001	335610		9100	153,486
Chief Deputy of Human Resources	1002	Manager	20	8	1	4	1.00	\$ 153,486	\$ 9,412	\$ 12,790	110001	335220		9300	153,486
Chief Deputy of Information Technology	1002	Manager	20	8	1	4	1.00	\$ 153,486	\$ 9,412	\$ 12,790	110001	335410		9500	153,486
Chief Deputy of Operations	1002	Manager	17	8	1	4	1.00	\$ 153,486	\$ 9,412	\$ 12,790	110001	335911		9100	153,486
Civil & Probate Director	1004	Manager	18	8	1	4	1.00	\$ 97,616	\$ 6,074	\$ 8,135	110001	335925		1220	97,616
Contracts Attorney	2010a	Other	20	8	1	1	1.00	\$ 93,290	\$ 6,119	\$ 7,774	110001	335620		9400	93,290
County Parking Attendant	5003a	Other	26	9	1	2	0.70	\$ 16,640	\$ 1,387	\$ 1,387	120009	335961		2120	11,648
County Parking Attendant	5003a	Other	26	9	1	2	0.70	\$ 16,640	\$ 1,387	\$ 1,387	120009	335961		2120	11,648
County Parking Attendant	5003a	Other	28	9	1	2	0.70	\$ 16,640	\$ 1,387	\$ 1,387	120009	335961		2120	11,648
Countywide Operations Deputy	1002	Manager	18	8	1	4	1.00	\$ 138,320	\$ 8,482	\$ 11,527	110001	335911		9100	138,320
Court Commissioner	2014	Other	20	6	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner	2014	Other	17	8	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner	2014	Other	19	1	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner	2014	Other	18	12	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner	2014	Other	19	5	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner	2014	Other	16	5	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner	2014	Other	17	9	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner	2014	Other	17	6	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner - B	2014	Other	20	12	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner - B	2014	Other	20	8	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner - B	2014	Other	17	10	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971

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Superior Court - Riverside

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Commissioner - B	2014	Other	16	10	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner - B	2014	Other	17	5	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner - B	2014	Other	20	10	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner - B	2014	Other	20	10	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner - B	2014	Other	20	10	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Commissioner - B	2014	Other	20	5	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	337100		1100	151,971
Court Executive Officer	1001	Other	19	8	1	4	1.00	\$ 216,836	\$ 18,070	\$ 18,070	110001	335110		9100	216,836
Court Reporter	2006a	Other	9	10	1	1	1.00	\$ 83,173	\$ 6,929	\$ 6,929	110001	335924		1100	83,173
Court Reporter	2006a	Other	10	9	1	2	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	10	8	1	2	1.00	\$ 83,365	\$ 6,929	\$ 6,929	110001	335924		1100	83,365
Court Reporter	2006a	Other	8	12	1	1	1.00	\$ 83,738	\$ 6,929	\$ 6,929	110001	335924		1100	83,738
Court Reporter	2006a	Other	8	9	1	2	1.00	\$ 83,201	\$ 6,929	\$ 6,929	110001	335924		1100	83,201
Court Reporter	2006a	Other	8	12	1	1	1.00	\$ 86,308	\$ 6,929	\$ 6,929	110001	335924		1100	86,308
Court Reporter	2006a	Other	9	4	1	2	0.50	\$ 83,673	\$ 6,929	\$ 6,929	110001	335924		1100	41,837
Court Reporter	2006a	Other	9	4	1	2	0.50	\$ 83,256	\$ 6,929	\$ 6,929	110001	335924		1100	41,628
Court Reporter	2006a	Other	10	12	1	2	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	9	22	1	2	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	8	5	1	2	1.00	\$ 83,765	\$ 6,929	\$ 6,929	110001	335924		1100	83,765
Court Reporter	2006a	Other	10	9	1	2	1.00	\$ 83,211	\$ 6,929	\$ 6,929	110001	335924		1100	83,211
Court Reporter	2006a	Other	8	2	1	2	0.60	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	49,891
Court Reporter	2006a	Other	8	7	1	2	1.00	\$ 83,195	\$ 6,929	\$ 6,929	110001	335924		1100	83,195
Court Reporter	2006a	Other	10	12	1	2	1.00	\$ 83,263	\$ 6,929	\$ 6,929	110001	335924		1100	83,263
Court Reporter	2006a	Other	10	9	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	8	9	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	8	12	1	1	1.00	\$ 83,782	\$ 6,929	\$ 6,929	110001	335924		1100	83,782
Court Reporter	2006a	Other	6	9	1	2	1.00	\$ 83,492	\$ 6,929	\$ 6,929	110001	335924		1100	83,492
Court Reporter	2006a	Other	10	12	1	1	1.00	\$ 83,793	\$ 6,929	\$ 6,929	110001	335924		1100	83,793
Court Reporter	2006a	Other	6	9	1	1	1.00	\$ 83,537	\$ 6,929	\$ 6,929	110001	335924		1100	83,537
Court Reporter	2006a	Other	8	11	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	8	8	1	1	1.00	\$ 84,011	\$ 6,929	\$ 6,929	110001	335924		1100	84,011
Court Reporter	2006a	Other	9	11	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	9	9	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	7	12	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	8	5	1	1	1.00	\$ 83,558	\$ 6,929	\$ 6,929	110001	335924		1100	83,558
Court Reporter	2006a	Other	10	8	1	1	1.00	\$ 83,276	\$ 6,929	\$ 6,929	110001	335924		1100	83,276
Court Reporter	2006a	Other	9	9	1	1	1.00	\$ 83,899	\$ 6,929	\$ 6,929	110001	335924		1100	83,899
Court Reporter	2006a	Other	10	9	1	1	0.50	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	41,576
Court Reporter	2006a	Other	10	9	1	2	0.50	\$ 83,386	\$ 6,929	\$ 6,929	110001	335924		1100	41,693
Court Reporter	2006a	Other	9	22	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	9	7	1	2	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	6	10	1	1	1.00	\$ 84,543	\$ 6,929	\$ 6,929	110001	335924		1100	84,543
Court Reporter	2006a	Other	8	9	1	1	1.00	\$ 85,636	\$ 6,929	\$ 6,929	110001	335924		1100	85,636
Court Reporter	2006a	Other	10	5	1	1	1.00	\$ 83,297	\$ 6,929	\$ 6,929	110001	335924		1100	83,297
Court Reporter	2006a	Other	7	9	1	1	1.00	\$ 83,659	\$ 6,929	\$ 6,929	110001	335924		1100	83,659
Court Reporter	2006a	Other	10	5	1	2	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	10	12	1	1	1.00	\$ 83,711	\$ 6,929	\$ 6,929	110001	335924		1100	83,711
Court Reporter	2006a	Other	7	5	1	1	1.00	\$ 83,321	\$ 6,929	\$ 6,929	110001	335924		1100	83,321
Court Reporter	2006a	Other	9	12	1	1	1.00	\$ 83,833	\$ 6,929	\$ 6,929	110001	335924		1100	83,833
Court Reporter	2006a	Other	9	9	1	1	1.00	\$ 83,273	\$ 6,929	\$ 6,929	110001	335924		1100	83,273
Court Reporter	2006a	Other	10	9	1	1	1.00	\$ 83,295	\$ 6,929	\$ 6,929	110001	335924		1100	83,295
Court Reporter	2006a	Other	10	12	1	1	1.00	\$ 86,698	\$ 6,929	\$ 6,929	110001	335924		1100	86,698
Court Reporter	2006a	Other	9	9	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	8	11	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	8	1	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	8	5	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	8	8	1	1	1.00	\$ 83,786	\$ 6,929	\$ 6,929	110001	335924		1100	83,786
Court Reporter	2006a	Other	8	9	1	2	1.00	\$ 83,572	\$ 6,929	\$ 6,929	110001	335924		1100	83,572
Court Reporter	2006a	Other	10	12	1	1	1.00	\$ 83,927	\$ 6,929	\$ 6,929	110001	335924		1100	83,927
Court Reporter	2006a	Other	7	9	1	1	1.00	\$ 83,679	\$ 6,929	\$ 6,929	110001	335924		1100	83,679
Court Reporter	2006a	Other	6	9	1	2	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	10	5	1	1	1.00	\$ 83,198	\$ 6,929	\$ 6,929	110001	335924		1100	83,198
Court Reporter	2006a	Other	8	9	1	1	1.00	\$ 83,703	\$ 6,929	\$ 6,929	110001	335924		1100	83,703
Court Reporter	2006a	Other	10	4	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	10	9	1	1	1.00	\$ 83,376	\$ 6,929	\$ 6,929	110001	335924		1100	83,376
Court Reporter	2006a	Other	8	9	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	9	9	1	1	1.00	\$ 83,285	\$ 6,929	\$ 6,929	110001	335924		1100	83,285
Court Reporter	2006a	Other	7	3	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	8	8	1	1	1.00	\$ 83,571	\$ 6,929	\$ 6,929	110001	335924		1100	83,571
Court Reporter	2006a	Other	8	9	1	1	0.50	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	41,576
Court Reporter	2006a	Other	8	9	1	1	0.50	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	41,576
Court Reporter	2006a	Other	9	5	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	10	3	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	10	9	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	10	12	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	8	4	1	1	1.00	\$ 84,309	\$ 6,929	\$ 6,929	110001	335924		1100	84,309
Court Reporter	2006a	Other	10	10	1	1	1.00	\$ 84,317	\$ 6,929	\$ 6,929	110001	335924		1100	84,317
Court Reporter	2006a	Other	9	5	1	1	1.00	\$ 83,465	\$ 6,929	\$ 6,929	110001	335924		1100	83,465
Court Reporter	2006a	Other	9	12	1	1	1.00	\$ 83,859	\$ 6,929	\$ 6,929	110001	335924		1100	83,859
Court Reporter	2006a	Other	8	9	1	1	0.50	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	41,576
Court Reporter	2006a	Other	8	9	1	1	0.50	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	41,576
Court Reporter	2006a	Other	10	5	1	1	1.00	\$ 83,167	\$ 6,929	\$ 6,929	110001	335924		1100	83,167
Court Reporter	2006a	Other	7	9	1	1	1.00	\$ 83,773	\$ 6,929	\$ 6,929	110001	335924		1100	83,773
Court Reporter	2006a	Other	10	5	1	1	1.00	\$ 83,529	\$ 6,929	\$ 6,929	110001	335924		1100	83,529
Court Reporter	2006a	Other	8	9	1	1	1.00	\$ 83,710	\$ 6,929	\$ 6,929	110001	335924		1100	83,710
Court Reporter	2006a	Other	7	9	1	1	0.50	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	41,576
Court Reporter	2006a	Other	6	9	1	2	0.50	\$ 83,353	\$ 6,929	\$ 6,929	110001	335924		1100	41,677
Court Reporter	2006a	Other	9	4	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter	2006a	Other	10	9	1	1	1.00	\$ 83,151	\$ 6,929	\$ 6,929	110001	335924		1100	83,151
Court Reporter Manager	1004	Manager	19	5	0	4	1.00	\$ 90,494	\$ 6,745	\$ 9,167	110001	335921		1100	90,494
Court Services Assistant I	2002a	Other	13	10	1	2	1.00	\$ 31,053	\$ 2,398	\$ 3,121	110001	335933		1231	31,053
Court Services Assistant I	2002a	Other	11	3	1	2	1.00	\$ 33,035	\$ 2,634	\$ 3,431	110001	335942		1211	33,035
Court Services Assistant I	2002a	Other	15	5	1	2	1.00	\$ 37,176	\$ 2,634	\$ 3,431	110001	335921		1220	37,176
Court Services Assistant I	2002a	Other	14	10	0	2	1.00	\$ 31,948	\$ 2,398	\$ 3,121	110001	335933		1231	31,948
Court Services Assistant I	2002a	Other	13	5	1	2	1.00	\$ 32,000	\$ 2,634	\$ 3,431	110001	335921		1211	32,000
Court Services Assistant I	2002a	Other	13	1	1	2	1.00	\$ 33,826	\$ 2,634	\$ 3,431	110001	335944		1212	33,826
Court Services Assistant I	2002a	Other	13	5	1	2	1.00	\$ 33,536	\$ 2,634	\$ 3,431	110001	335921		1231	33,536
Court Services Assistant I	2002a	Other	11	2	1	2	1.00	\$ 32,405	\$ 2,634	\$ 3,431	110001	335923		1212	32,405
Court Services Assistant I	2002a	Other	14	3	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335942		1211	41,176
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 40,084	\$ 2,634	\$ 3,431	110001	335933		1231	40,084
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 37,264	\$ 2,634	\$ 3,431	110001	335933		1231	37,264
Court Services Assistant II	2002a	Other	11	10	1	2	1.00	\$ 37,566	\$ 2,634	\$ 3,431	110001	335933		1231	37,566
Court Services Assistant II	2002a	Other	14	9	1	2	1.00	\$ 40,506	\$ 2,634	\$ 3,431	110001	335941		1212	40,506
Court Services Assistant II	2002a	Other	13	5	1	2	1.00	\$ 37,489	\$ 2,634	\$ 3,431	110001	335921		1231	37,489
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1220	42,136

Schedule 7A: Salary and Position Worksheet
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Superior Court - Riverside

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	15	5	1	2	1.00	\$ 36,615	\$ 2,634	\$ 3,431	110001	335921		1220	36,615
Court Services Assistant II	2002a	Other	13	4	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335932		1231	41,176
Court Services Assistant II	2002a	Other	11	13	1	2	1.00	\$ 35,364	\$ 2,634	\$ 3,431	110001	335938		1211	35,364
Court Services Assistant II	2002a	Other	13	13	1	2	1.00	\$ 40,506	\$ 2,634	\$ 3,431	110001	335938		1211	40,506
Court Services Assistant II	2002a	Other	11	13	1	2	1.00	\$ 40,170	\$ 2,634	\$ 3,431	110001	335938		1220	40,170
Court Services Assistant II	2002a	Other	15	13	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335938		1211	41,176
Court Services Assistant II	2002a	Other	11	13	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335938		1220	41,176
Court Services Assistant II	2002a	Other	11	9	1	2	1.00	\$ 40,506	\$ 2,634	\$ 3,431	110001	335941		1212	40,506
Court Services Assistant II	2002a	Other	11	9	1	2	1.00	\$ 41,300	\$ 2,634	\$ 3,431	110001	335941		1212	41,300
Court Services Assistant II	2002a	Other	13	8	1	2	1.00	\$ 40,423	\$ 2,634	\$ 3,431	110001	335925		1220	40,423
Court Services Assistant II	2002a	Other	11	9	1	2	1.00	\$ 37,988	\$ 2,634	\$ 3,431	110001	335941		1212	37,988
Court Services Assistant II	2002a	Other	13	3	1	2	1.00	\$ 40,465	\$ 2,634	\$ 3,431	110001	335942		1211	40,465
Court Services Assistant II	2002a	Other	15	11	1	2	1.00	\$ 38,172	\$ 2,634	\$ 3,431	110001	335934		1233	38,172
Court Services Assistant II	2002a	Other	13	11	1	2	1.00	\$ 41,255	\$ 2,634	\$ 3,431	110001	335934		1233	41,255
Court Services Assistant II	2002a	Other	13	3	1	2	1.00	\$ 40,004	\$ 2,634	\$ 3,431	110001	335942		1211	40,004
Court Services Assistant II	2002a	Other	13	9	1	1	1.00	\$ 41,173	\$ 2,634	\$ 3,431	110001	335941		1212	41,173
Court Services Assistant II	2002a	Other	11	10	1	2	1.00	\$ 38,418	\$ 2,634	\$ 3,431	110001	335933		1231	38,418
Court Services Assistant II	2002a	Other	13	11	1	2	1.00	\$ 38,726	\$ 2,634	\$ 3,431	110001	335934		1233	38,726
Court Services Assistant II	2002a	Other	15	9	1	2	1.00	\$ 37,566	\$ 2,634	\$ 3,431	110001	335941		1212	37,566
Court Services Assistant II	2002a	Other	15	8	1	2	1.00	\$ 40,004	\$ 2,634	\$ 3,431	110001	335925		1220	40,004
Court Services Assistant II	2002a	Other	13	8	1	2	1.00	\$ 40,075	\$ 2,634	\$ 3,431	110001	335927		1232	40,075
Court Services Assistant II	2002a	Other	11	8	1	2	1.00	\$ 41,173	\$ 2,634	\$ 3,431	110001	335927		1232	41,173
Court Services Assistant II	2002a	Other	11	8	1	2	1.00	\$ 38,341	\$ 2,634	\$ 3,431	110001	335927		1232	38,341
Court Services Assistant II	2002a	Other	13	12	1	2	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335961		1330	42,136
Court Services Assistant II	2002a	Other	15	12	1	2	1.00	\$ 39,367	\$ 2,634	\$ 3,431	110001	335961		1330	39,367
Court Services Assistant II	2002a	Other	14	9	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335961		1330	41,176
Court Services Assistant II	2002a	Other	13	5	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1220	41,176
Court Services Assistant II	2002a	Other	12	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1220	42,136
Court Services Assistant II	2002a	Other	15	3	1	2	1.00	\$ 33,889	\$ 2,634	\$ 3,431	110001	335942		1211	33,889
Court Services Assistant II	2002a	Other	12	3	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335942		1211	41,176
Court Services Assistant II	2002a	Other	13	1	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335944		1212	41,176
Court Services Assistant II	2002a	Other	14	11	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335934		1233	42,136
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1212	41,176
Court Services Assistant II	2002a	Other	15	4	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335932		1231	41,176
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335937		1231	42,136
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 40,215	\$ 2,634	\$ 3,431	110001	335933		1231	40,215
Court Services Assistant II	2002a	Other	13	9	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335941		1212	41,176
Court Services Assistant II	2002a	Other	11	12	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335931		1212	42,136
Court Services Assistant II	2002a	Other	15	4	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335932		1220	42,136
Court Services Assistant II	2002a	Other	13	13	1	2	1.00	\$ 37,336	\$ 2,634	\$ 3,431	110001	335938		1220	37,336
Court Services Assistant II	2002a	Other	13	2	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335923		1212	42,136
Court Services Assistant II	2002a	Other	15	9	1	2	1.00	\$ 37,336	\$ 2,634	\$ 3,431	110001	335971		1212	37,336
Court Services Assistant II	2002a	Other	13	4	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335932		1220	41,176
Court Services Assistant II	2002a	Other	12	9	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335941		1212	41,176
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1233	41,176
Court Services Assistant II	2002a	Other	14	12	1	2	1.00	\$ 37,105	\$ 2,634	\$ 3,431	110001	335931		1212	37,105
Court Services Assistant II	2002a	Other	14	4	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335932		1231	41,176
Court Services Assistant II	2002a	Other	13	3	1	2	1.00	\$ 37,649	\$ 2,634	\$ 3,431	110001	335942		1211	37,649
Court Services Assistant II	2002a	Other	13	4	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335932		1220	41,176
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1211	41,176
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	15	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 38,187	\$ 2,634	\$ 3,431	110001	335941		1212	38,187
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	14	10	1	2	1.00	\$ 40,590	\$ 2,634	\$ 3,431	110001	335933		1231	40,590
Court Services Assistant II	2002a	Other	13	8	1	2	1.00	\$ 41,966	\$ 2,634	\$ 3,431	110001	335925		1220	41,966
Court Services Assistant II	2002a	Other	12	4	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335932		1220	41,176
Court Services Assistant II	2002a	Other	11	3	1	2	1.00	\$ 38,264	\$ 2,634	\$ 3,431	110001	335942		1211	38,264
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 40,253	\$ 2,634	\$ 3,431	110001	335933		1231	40,253
Court Services Assistant II	2002a	Other	15	5	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1220	41,176
Court Services Assistant II	2002a	Other	14	2	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335923		1212	41,176
Court Services Assistant II	2002a	Other	14	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1212	41,176
Court Services Assistant II	2002a	Other	15	9	1	2	1.00	\$ 37,182	\$ 2,634	\$ 3,431	110001	335971		1212	37,182
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1231	42,136
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	14	1	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335944		1212	41,176
Court Services Assistant II	2002a	Other	14	8	1	2	1.00	\$ 38,418	\$ 2,634	\$ 3,431	110001	335925		1220	38,418
Court Services Assistant II	2002a	Other	13	8	1	2	1.00	\$ 38,187	\$ 2,634	\$ 3,431	110001	335925		1220	38,187
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 37,572	\$ 2,634	\$ 3,431	110001	335933		1231	37,572
Court Services Assistant II	2002a	Other	11	5	1	2	1.00	\$ 39,917	\$ 2,634	\$ 3,431	110001	335921		1212	39,917
Court Services Assistant II	2002a	Other	13	4	1	2	1.00	\$ 38,187	\$ 2,634	\$ 3,431	110001	335932		1231	38,187
Court Services Assistant II	2002a	Other	13	6	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335943		1211	41,176
Court Services Assistant II	2002a	Other	15	4	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335932		1220	42,136
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	11	13	1	2	1.00	\$ 36,594	\$ 2,634	\$ 3,431	110001	335938		1220	36,594
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 30,827	\$ 2,398	\$ 3,121	110001	335941		1212	30,827
Court Services Assistant II	2002a	Other	14	6	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335943		1211	41,176
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 31,606	\$ 2,398	\$ 3,121	110001	335941		1212	31,606
Court Services Assistant II	2002a	Other	13	13	1	2	1.00	\$ 31,590	\$ 2,398	\$ 3,121	110001	335938		1220	31,590
Court Services Assistant II	2002a	Other	13	12	1	2	1.00	\$ 40,256	\$ 2,634	\$ 3,431	110001	335931		1212	40,256
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 37,803	\$ 2,634	\$ 3,431	110001	335921		1220	37,803
Court Services Assistant II	2002a	Other	14	5	1	1	1.00	\$ 35,147	\$ 2,634	\$ 3,431	110001	335961		1330	35,147
Court Services Assistant II	2002a	Other	13	6	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335943		1211	42,136
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	14	10	1	2	1.00	\$ 36,739	\$ 2,634	\$ 3,431	110001	335933		1231	36,739
Court Services Assistant II	2002a	Other	15	4	1	2	1.00	\$ 37,803	\$ 2,634	\$ 3,431	110001	335932		1231	37,803
Court Services Assistant II	2002a	Other	15	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335927		1232	41,176
Court Services Assistant II	2002a	Other	13	4	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335932		1231	42,136
Court Services Assistant II	2002a	Other	13	9	1	1	1.00	\$ 39,285	\$ 2,634	\$ 3,431	110001	335941		1212	39,285
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335931		1212	42,136
Court Services Assistant II	2002a	Other	13	9	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335941		1212	41,176
Court Services Assistant II	2002a	Other	11	12	1	2	1.00	\$ 38,957	\$ 2,634	\$ 3,431	110001	335931		1212	38,957
Court Services Assistant II	2002a	Other	13	5	1	2	1.00	\$ 32,573	\$ 2,634	\$ 3,431	110001	335921		1211	32,573
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1211	42,136
Court Services Assistant II	2002a	Other	11	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1231	42,136
Court Services Assistant II	2002a	Other	12	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	12	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1233	41,176
Court Services Assistant II	2002a	Other	14	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335927		1232	41,176
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1220	42,136
Court Services Assistant II	2002a	Other	11	9	1	2	1.00	\$ 31,590	\$ 2,398	\$ 3,121	110001	335941		1212	31,590
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	14	9	1	2	1.00	\$ 36,956	\$ 2,634	\$ 3,431	110001	335941		1212	36,956
Court Services Assistant II	2002a	Other	14	3	1	2	1.00	\$ 39,378	\$ 2,634	\$ 3,431	110001	335942		1211	39,378

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1212	41,176
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 39,686	\$ 2,634	\$ 3,431	110001	335941		1212	39,686
Court Services Assistant II	2002a	Other	13	5	1	2	1.00	\$ 38,763	\$ 2,634	\$ 3,431	110001	335921		1231	38,763
Court Services Assistant II	2002a	Other	13	4	1	2	1.00	\$ 31,489	\$ 2,398	\$ 3,121	110001	335932		1231	31,489
Court Services Assistant II	2002a	Other	13	9	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335971		1212	41,176
Court Services Assistant II	2002a	Other	11	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1211	42,136
Court Services Assistant II	2002a	Other	15	5	1	2	1.00	\$ 38,264	\$ 2,634	\$ 3,431	110001	335921		1220	38,264
Court Services Assistant II	2002a	Other	12	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335961		1330	42,136
Court Services Assistant II	2002a	Other	14	12	1	2	1.00	\$ 31,497	\$ 2,398	\$ 3,121	110001	335931		1233	31,497
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 40,128	\$ 2,634	\$ 3,431	110001	335933		1231	40,128
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1233	41,176
Court Services Assistant II	2002a	Other	15	4	1	2	1.00	\$ 37,259	\$ 2,634	\$ 3,431	110001	335932		1220	37,259
Court Services Assistant II	2002a	Other	13	10	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335933		1231	41,176
Court Services Assistant II	2002a	Other	13	4	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335932		1231	41,176
Court Services Assistant II	2002a	Other	14	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	15	10	1	2	1.00	\$ 37,259	\$ 2,634	\$ 3,431	110001	335933		1231	37,259
Court Services Assistant II	2002a	Other	13	11	1	2	1.00	\$ 33,750	\$ 2,634	\$ 3,431	110001	335921		1231	33,750
Court Services Assistant II	2002a	Other	14	9	1	2	1.00	\$ 37,726	\$ 2,634	\$ 3,431	110001	335941		1212	37,726
Court Services Assistant II	2002a	Other	13	2	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335923		1212	42,136
Court Services Assistant II	2002a	Other	13	12	1	2	1.00	\$ 31,590	\$ 2,398	\$ 3,121	110001	335931		1233	31,590
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1212	42,136
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1220	42,136
Court Services Assistant II	2002a	Other	15	4	1	2	1.00	\$ 40,295	\$ 2,634	\$ 3,431	110001	335932		1220	40,295
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 37,413	\$ 2,634	\$ 3,431	110001	335933		1231	37,413
Court Services Assistant II	2002a	Other	13	12	1	2	1.00	\$ 38,649	\$ 2,634	\$ 3,431	110001	335931		1212	38,649
Court Services Assistant II	2002a	Other	14	13	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335938		1211	41,176
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1211	42,136
Court Services Assistant II	2002a	Other	11	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335927		1232	41,176
Court Services Assistant II	2002a	Other	12	2	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335923		1212	41,176
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 37,957	\$ 2,634	\$ 3,431	110001	335931		1233	37,957
Court Services Assistant II	2002a	Other	13	4	1	2	1.00	\$ 40,295	\$ 2,634	\$ 3,431	110001	335932		1231	40,295
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1220	42,136
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	15	6	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335943		1211	41,176
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335941		1212	42,136
Court Services Assistant II	2002a	Other	15	12	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335931		1212	42,136
Court Services Assistant II	2002a	Other	15	9	1	2	1.00	\$ 37,105	\$ 2,634	\$ 3,431	110001	335971		1212	37,105
Court Services Assistant II	2002a	Other	13	3	1	2	1.00	\$ 38,187	\$ 2,634	\$ 3,431	110001	335942		1211	38,187
Court Services Assistant II	2002a	Other	15	10	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335933		1231	41,176
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1212	41,176
Court Services Assistant II	2002a	Other	11	12	1	2	1.00	\$ 38,526	\$ 2,634	\$ 3,431	110001	335931		1212	38,526
Court Services Assistant II	2002a	Other	13	10	1	1	1.00	\$ 41,088	\$ 2,634	\$ 3,431	110001	335933		1231	41,088
Court Services Assistant II	2002a	Other	14	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1212	41,176
Court Services Assistant II	2002a	Other	14	1	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335944		1212	41,176
Court Services Assistant II	2002a	Other	14	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1211	42,136
Court Services Assistant II	2002a	Other	11	12	1	2	1.00	\$ 37,105	\$ 2,634	\$ 3,431	110001	335931		1212	37,105
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 30,173	\$ 2,398	\$ 3,121	110001	335941		1212	30,173
Court Services Assistant II	2002a	Other	13	5	1	2	1.00	\$ 39,606	\$ 2,634	\$ 3,431	110001	335921		1212	39,606
Court Services Assistant II	2002a	Other	15	6	1	2	1.00	\$ 31,590	\$ 2,398	\$ 3,121	110001	335943		1211	31,590
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	13	6	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335943		1211	41,176

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	15	6	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335943		1211	41,176
Court Services Assistant II	2002a	Other	14	9	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335941		1212	41,176
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 40,337	\$ 2,634	\$ 3,431	110001	335933		1231	40,337
Court Services Assistant II	2002a	Other	15	10	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335933		1231	41,176
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1231	41,176
Court Services Assistant II	2002a	Other	11	4	1	2	1.00	\$ 31,271	\$ 2,398	\$ 3,121	110001	335932		1220	31,271
Court Services Assistant II	2002a	Other	13	8	1	2	1.00	\$ 38,495	\$ 2,634	\$ 3,431	110001	335925		1220	38,495
Court Services Assistant II	2002a	Other	13	7	1	2	1.00	\$ 36,594	\$ 2,634	\$ 3,431	110001	335922		1232	36,594
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1220	42,136
Court Services Assistant II	2002a	Other	14	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1233	42,136
Court Services Assistant II	2002a	Other	13	10	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335933		1231	41,176
Court Services Assistant II	2002a	Other	14	8	1	2	1.00	\$ 37,028	\$ 2,634	\$ 3,431	110001	335925		1220	37,028
Court Services Assistant II	2002a	Other	14	10	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335937		1231	42,136
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 36,160	\$ 2,634	\$ 3,431	110001	335941		1212	36,160
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 38,803	\$ 2,634	\$ 3,431	110001	335933		1231	38,803
Court Services Assistant II	2002a	Other	14	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1231	41,176
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1211	41,176
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 31,598	\$ 2,398	\$ 3,121	110001	335941		1212	31,598
Court Services Assistant II	2002a	Other	11	8	1	2	1.00	\$ 38,495	\$ 2,634	\$ 3,431	110001	335925		1220	38,495
Court Services Assistant II	2002a	Other	14	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	13	7	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335922		1232	41,176
Court Services Assistant II	2002a	Other	13	12	1	2	1.00	\$ 35,871	\$ 2,634	\$ 3,431	110001	335931		1233	35,871
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	12	6	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335943		1211	41,176
Court Services Assistant II	2002a	Other	11	8	1	2	1.00	\$ 37,880	\$ 2,634	\$ 3,431	110001	335925		1220	37,880
Court Services Assistant II	2002a	Other	14	3	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335942		1211	41,176
Court Services Assistant II	2002a	Other	15	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	15	11	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335934		1233	42,136
Court Services Assistant II	2002a	Other	15	22	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1220	41,176
Court Services Assistant II	2002a	Other	14	10	1	1	1.00	\$ 40,715	\$ 2,634	\$ 3,431	110001	335933		1231	40,715
Court Services Assistant II	2002a	Other	13	10	1	1	1.00	\$ 40,756	\$ 2,634	\$ 3,431	110001	335933		1231	40,756
Court Services Assistant II	2002a	Other	13	24	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335944		1212	41,176
Court Services Assistant II	2002a	Other	11	4	1	2	1.00	\$ 37,916	\$ 2,634	\$ 3,431	110001	335932		1220	37,916
Court Services Assistant II	2002a	Other	12	10	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335933		1231	41,176
Court Services Assistant II	2002a	Other	13	10	1	1	1.00	\$ 40,798	\$ 2,634	\$ 3,431	110001	335933		1231	40,798
Court Services Assistant II	2002a	Other	14	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	15	9	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335971		1212	41,176
Court Services Assistant II	2002a	Other	13	8	1	2	1.00	\$ 40,420	\$ 2,634	\$ 3,431	110001	335925		1220	40,420
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1231	41,176
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335941		1212	41,176
Court Services Assistant II	2002a	Other	15	9	1	2	1.00	\$ 38,373	\$ 2,634	\$ 3,431	110001	335941		1212	38,373
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 40,548	\$ 2,634	\$ 3,431	110001	335931		1212	40,548
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1220	42,136
Court Services Assistant II	2002a	Other	13	3	1	2	1.00	\$ 37,649	\$ 2,634	\$ 3,431	110001	335942		1211	37,649
Court Services Assistant II	2002a	Other	13	10	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335933		1231	41,176
Court Services Assistant II	2002a	Other	13	9	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335971		1212	41,176
Court Services Assistant II	2002a	Other	14	7	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335922		1232	42,136
Court Services Assistant II	2002a	Other	12	3	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335942		1211	41,176
Court Services Assistant II	2002a	Other	14	8	1	2	1.00	\$ 38,572	\$ 2,634	\$ 3,431	110001	335925		1220	38,572
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 37,566	\$ 2,634	\$ 3,431	110001	335933		1231	37,566
Court Services Assistant II	2002a	Other	12	6	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335943		1211	41,176

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	15	5	1	2	1.00	\$ 37,726	\$ 2,634	\$ 3,431	110001	335921		1220	37,726
Court Services Assistant II	2002a	Other	15	3	1	2	1.00	\$ 37,482	\$ 2,634	\$ 3,431	110001	335942		1211	37,482
Court Services Assistant II	2002a	Other	15	5	1	2	1.00	\$ 38,224	\$ 2,634	\$ 3,431	110001	335921		1220	38,224
Court Services Assistant II	2002a	Other	15	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335951		1212	41,176
Court Services Assistant II	2002a	Other	14	10	1	2	1.00	\$ 32,550	\$ 2,398	\$ 3,121	110001	335933		1231	32,550
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335951		1212	41,176
Court Services Assistant II	2002a	Other	14	9	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335941		1212	42,136
Court Services Assistant II	2002a	Other	12	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	13	5	1	2	1.00	\$ 35,142	\$ 2,634	\$ 3,431	110001	335921		1220	35,142
Court Services Assistant II	2002a	Other	14	5	1	2	1.00	\$ 31,736	\$ 2,634	\$ 3,431	110001	335921		1231	31,736
Court Services Assistant II	2002a	Other	14	3	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335942		1211	42,136
Court Services Assistant II	2002a	Other	11	7	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335922		1232	41,176
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 39,224	\$ 2,634	\$ 3,431	110001	335933		1231	39,224
Court Services Assistant II	2002a	Other	11	2	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335923		1212	41,176
Court Services Assistant II	2002a	Other	15	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	13	1	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335944		1212	41,176
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335961		1330	42,136
Court Services Assistant II	2002a	Other	14	9	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335941		1212	41,176
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 38,187	\$ 2,634	\$ 3,431	110001	335941		1212	38,187
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	15	6	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335943		1211	41,176
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1233	41,176
Court Services Assistant II	2002a	Other	12	13	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335938		1220	41,176
Court Services Assistant II	2002a	Other	13	5	1	2	1.00	\$ 38,726	\$ 2,634	\$ 3,431	110001	335921		1220	38,726
Court Services Assistant II	2002a	Other	12	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	11	5	1	2	1.00	\$ 38,418	\$ 2,634	\$ 3,431	110001	335921		1212	38,418
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 40,596	\$ 2,634	\$ 3,431	110001	335925		1220	40,596
Court Services Assistant II	2002a	Other	15	1	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335944		1212	41,176
Court Services Assistant II	2002a	Other	14	1	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335944		1212	41,176
Court Services Assistant II	2002a	Other	13	11	1	2	1.00	\$ 31,670	\$ 2,634	\$ 3,431	110001	335934		1233	31,670
Court Services Assistant II	2002a	Other	11	8	1	2	1.00	\$ 30,827	\$ 2,398	\$ 3,121	110001	335925		1220	30,827
Court Services Assistant II	2002a	Other	11	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335937		1231	41,176
Court Services Assistant II	2002a	Other	15	9	1	2	1.00	\$ 38,373	\$ 2,634	\$ 3,431	110001	335941		1212	38,373
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1211	41,176
Court Services Assistant II	2002a	Other	13	4	1	2	1.00	\$ 40,655	\$ 2,634	\$ 3,431	110001	335932		1231	40,655
Court Services Assistant II	2002a	Other	15	10	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335937		1231	41,176
Court Services Assistant II	2002a	Other	13	1	1	2	1.00	\$ 36,232	\$ 2,634	\$ 3,431	110001	335944		1212	36,232
Court Services Assistant II	2002a	Other	15	5	1	2	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1233	42,136
Court Services Assistant II	2002a	Other	14	8	1	2	1.00	\$ 37,341	\$ 2,634	\$ 3,431	110001	335927		1232	37,341
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1231	42,136
Court Services Assistant II	2002a	Other	11	5	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335922		1233	41,176
Court Services Assistant II	2002a	Other	13	13	1	2	1.00	\$ 31,258	\$ 2,398	\$ 3,121	110001	335938		1211	31,258
Court Services Assistant II	2002a	Other	15	6	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335943		1211	41,176
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 30,827	\$ 2,398	\$ 3,121	110001	335941		1212	30,827
Court Services Assistant II	2002a	Other	15	10	1	2	1.00	\$ 38,495	\$ 2,634	\$ 3,431	110001	335933		1231	38,495
Court Services Assistant II	2002a	Other	13	10	1	1	1.00	\$ 41,090	\$ 2,634	\$ 3,431	110001	335933		1231	41,090
Court Services Assistant II	2002a	Other	13	10	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335933		1231	41,176
Court Services Assistant II	2002a	Other	14	8	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	14	10	1	2	1.00	\$ 36,956	\$ 2,634	\$ 3,431	110001	335933		1231	36,956
Court Services Assistant II	2002a	Other	13	10	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335933		1231	41,176
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1212	41,176

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	12	10	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335933		1231	42,136
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 40,506	\$ 2,634	\$ 3,431	110001	335921		1231	40,506
Court Services Assistant II	2002a	Other	15	6	1	2	1.00	\$ 37,880	\$ 2,634	\$ 3,431	110001	335943		1211	37,880
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 40,084	\$ 2,634	\$ 3,431	110001	335941		1212	40,084
Court Services Assistant II	2002a	Other	12	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1220	42,136
Court Services Assistant II	2002a	Other	11	12	1	2	1.00	\$ 39,840	\$ 2,634	\$ 3,431	110001	335931		1212	39,840
Court Services Assistant II	2002a	Other	13	8	1	2	1.00	\$ 39,455	\$ 2,634	\$ 3,431	110001	335925		1220	39,455
Court Services Assistant II	2002a	Other	13	10	1	1	1.00	\$ 38,495	\$ 2,634	\$ 3,431	110001	335933		1231	38,495
Court Services Assistant II	2002a	Other	13	7	1	2	1.00	\$ 31,596	\$ 2,398	\$ 3,121	110001	335922		1232	31,596
Court Services Assistant II	2002a	Other	15	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1233	41,176
Court Services Assistant II	2002a	Other	13	13	1	2	1.00	\$ 36,088	\$ 2,634	\$ 3,431	110001	335938		1211	36,088
Court Services Assistant II	2002a	Other	13	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1220	41,176
Court Services Assistant II	2002a	Other	11	9	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335971		1212	41,176
Court Services Assistant II	2002a	Other	12	13	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335938		1211	42,136
Court Services Assistant II	2002a	Other	14	10	1	2	1.00	\$ 40,423	\$ 2,634	\$ 3,431	110001	335933		1231	40,423
Court Services Assistant II	2002a	Other	15	12	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1233	41,176
Court Services Assistant II	2002a	Other	11	1	1	2	1.00	\$ 40,678	\$ 2,634	\$ 3,431	110001	335944		1212	40,678
Court Services Assistant II	2002a	Other	14	5	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335921		1231	42,136
Court Services Assistant II	2002a	Other	13	10	1	2	1.00	\$ 38,341	\$ 2,634	\$ 3,431	110001	335937		1231	38,341
Court Services Assistant II	2002a	Other	15	12	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335931		1212	41,176
Court Services Assistant II	2002a	Other	11	12	1	2	1.00	\$ 39,974	\$ 2,398	\$ 3,121	110001	335931		1212	39,974
Court Services Assistant II	2002a	Other	15	9	1	1	1.00	\$ 40,715	\$ 2,634	\$ 3,431	110001	335941		1212	40,715
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 40,337	\$ 2,634	\$ 3,431	110001	335921		1220	40,337
Court Services Assistant II	2002a	Other	15	1	1	1	1.00	\$ 41,550	\$ 2,634	\$ 3,431	110001	335944		1212	41,550
Court Services Assistant II	2002a	Other	13	6	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335943		1211	41,176
Court Services Assistant II	2002a	Other	13	6	1	2	1.00	\$ 36,160	\$ 2,634	\$ 3,431	110001	335943		1211	36,160
Court Services Assistant II	2002a	Other	14	5	1	2	1.00	\$ 37,182	\$ 2,634	\$ 3,431	110001	335921		1231	37,182
Court Services Assistant II	2002a	Other	15	4	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335932		1231	41,176
Court Services Assistant II	2002a	Other	11	13	1	2	1.00	\$ 37,259	\$ 2,634	\$ 3,431	110001	335938		1220	37,259
Court Services Assistant II	2002a	Other	11	12	1	2	1.00	\$ 38,418	\$ 2,634	\$ 3,431	110001	335931		1233	38,418
Court Services Assistant II	2002a	Other	14	4	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335937		1231	41,176
Court Services Assistant II	2002a	Other	15	6	1	2	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335943		1211	42,136
Court Services Assistant II	2002a	Other	15	4	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335932		1220	41,176
Court Services Assistant II	2002a	Other	12	3	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335942		1211	41,176
Court Services Assistant II	2002a	Other	15	9	1	2	1.00	\$ 39,686	\$ 2,634	\$ 3,431	110001	335971		1212	39,686
Court Services Assistant II	2002a	Other	15	10	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335933		1231	41,176
Court Services Assistant II	2002a	Other	15	5	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335921		1220	41,176
Court Services Assistant II	2002a	Other	14	13	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335938		1220	41,176
Court Services Assistant II	2002a	Other	13	9	1	2	1.00	\$ 38,301	\$ 2,634	\$ 3,431	110001	335961		1330	38,301
Court Services Assistant II	2002a	Other	13	13	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335938		1220	41,176
Court Services Assistant II	2002a	Other	13	6	1	2	1.00	\$ 31,590	\$ 2,398	\$ 3,121	110001	335943		1211	31,590
Court Services Assistant II	2002a	Other	13	6	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335943		1211	41,176
Court Services Assistant II	2002a	Other	13	12	1	2	1.00	\$ 37,418	\$ 2,634	\$ 3,431	110001	335931		1233	37,418
Court Services Assistant II	2002a	Other	13	8	1	2	1.00	\$ 40,924	\$ 2,634	\$ 3,431	110001	335925		1220	40,924
Court Services Assistant II	2002a	Other	13	8	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335925		1220	42,136
Court Services Assistant II	2002a	Other	14	8	1	1	1.00	\$ 40,923	\$ 2,634	\$ 3,431	110001	335925		1220	40,923
Court Services Assistant II	2002a	Other	13	8	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335925		1220	41,176
Court Services Assistant II	2002a	Other	15	8	1	2	1.00	\$ 38,917	\$ 2,634	\$ 3,431	110001	335927		1232	38,917
Court Services Assistant II	2002a	Other	15	10	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335933		1231	41,176

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Riverside

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant II	2002a	Other	13	12	1	1	1.00	\$ 41,088	\$ 2,634	\$ 3,431	110001	335931		1212	41,088
Court Services Assistant II	2002a	Other	13	4	1	1	1.00	\$ 40,673	\$ 2,634	\$ 3,431	110001	335932		1220	40,673
Court Services Assistant II	2002a	Other	13	4	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	110001	335932		1231	42,136
Court Services Assistant II	2002a	Other	13	13	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335938		1211	41,176
Court Services Assistant III	2002b	Other	13	10	1	1	1.00	\$ 43,106	\$ 2,897	\$ 3,775	110001	335933		1231	43,106
Court Services Assistant III	2002b	Other	14	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335941		1212	45,296
Court Services Assistant III	2002b	Other	14	1	1	1	1.00	\$ 53,130	\$ 2,897	\$ 3,775	110001	335944		1212	53,130
Court Services Assistant III	2002b	Other	14	12	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335931		1212	45,296
Court Services Assistant III	2002b	Other	13	7	1	1	1.00	\$ 44,292	\$ 2,897	\$ 3,775	110001	335922		1232	44,292
Court Services Assistant III	2002b	Other	15	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335927		1232	45,296
Court Services Assistant III	2002b	Other	11	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335961		1330	45,296
Court Services Assistant III	2002b	Other	15	12	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335931		1212	45,296
Court Services Assistant III	2002b	Other	15	10	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335933		1231	45,296
Court Services Assistant III	2002b	Other	13	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335925		1220	45,296
Court Services Assistant III	2002b	Other	14	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335941		1212	45,296
Court Services Assistant III	2002b	Other	12	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335941		1212	45,296
Court Services Assistant III	2002b	Other	13	5	1	2	1.00	\$ 40,981	\$ 2,897	\$ 3,775	110001	335921		1212	40,981
Court Services Assistant III	2002b	Other	12	2	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335923		1212	45,296
Court Services Assistant III	2002b	Other	15	5	1	1	1.00	\$ 45,794	\$ 2,897	\$ 3,775	110001	335921		1231	45,794
Court Services Assistant III	2002b	Other	13	12	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335931		1233	45,296
Court Services Assistant III	2002b	Other	15	12	1	2	1.00	\$ 43,312	\$ 2,897	\$ 3,775	110001	335931		1212	43,312
Court Services Assistant III	2002b	Other	13	8	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335925		1220	46,256
Court Services Assistant III	2002b	Other	13	5	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335921		1233	46,256
Court Services Assistant III	2002b	Other	13	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335927		1232	45,296
Court Services Assistant III	2002b	Other	13	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335925		1220	45,296
Court Services Assistant III	2002b	Other	13	5	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335921		1212	46,256
Court Services Assistant III	2002b	Other	15	10	1	1	1.00	\$ 45,155	\$ 2,897	\$ 3,775	110001	335933		1231	45,155
Court Services Assistant III	2002b	Other	15	6	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335943		1211	45,296
Court Services Assistant III	2002b	Other	13	6	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335943		1211	45,296
Court Services Assistant III	2002b	Other	12	12	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335931		1233	45,296
Court Services Assistant III	2002b	Other	13	9	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335961		1330	46,256
Court Services Assistant III	2002b	Other	14	12	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335931		1233	45,296
Court Services Assistant III	2002b	Other	14	5	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335921		1211	45,296
Court Services Assistant III	2002b	Other	15	5	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335921		1231	45,296
Court Services Assistant III	2002b	Other	12	2	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335923		1212	45,296
Court Services Assistant III	2002b	Other	15	5	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335921		1220	45,296
Court Services Assistant III	2002b	Other	15	12	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335961		1330	45,296
Court Services Assistant III	2002b	Other	15	9	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335961		1330	46,256
Court Services Assistant III	2002b	Other	12	12	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335931		1212	45,296
Court Services Assistant III	2002b	Other	14	13	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335938		1211	45,296
Court Services Assistant III	2002b	Other	15	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335927		1232	45,296
Court Services Assistant III	2002b	Other	13	11	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335934		1233	45,296
Court Services Assistant III	2002b	Other	15	3	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335942		1211	46,256
Court Services Assistant III	2002b	Other	11	10	1	1	1.00	\$ 45,199	\$ 2,897	\$ 3,775	110001	335933		1231	45,199
Court Services Assistant III	2002b	Other	13	1	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335944		1212	45,296
Court Services Assistant III	2002b	Other	12	13	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335938		1220	45,296
Court Services Assistant III	2002b	Other	15	3	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335942		1211	45,296
Court Services Assistant III	2002b	Other	15	5	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335921		1220	45,296
Court Services Assistant III	2002b	Other	12	3	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335942		1211	46,256
Court Services Assistant III	2002b	Other	14	10	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335933		1231	45,296
Court Services Assistant III	2002b	Other	11	13	1	1	1.00	\$ 44,564	\$ 2,897	\$ 3,775	110001	335938		1220	44,564
Court Services Assistant III	2002b	Other	13	5	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335921		1211	45,296

Schedule 7A: Salary and Position Worksheet
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Superior Court - Riverside

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Assistant III	2002b	Other	14	5	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335921		1220	46,256
Court Services Assistant III	2002b	Other	13	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335927		1232	45,296
Court Services Assistant III	2002b	Other	15	4	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335932		1231	45,296
Court Services Assistant III	2002b	Other	14	3	0	2	1.00	\$ 35,147	\$ 2,634	\$ 3,431	110001	335942		1211	35,147
Court Services Assistant III	2002b	Other	15	5	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335921		1220	46,256
Court Services Assistant III	2002b	Other	13	5	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335921		1211	45,296
Court Services Assistant III	2002b	Other	13	4	1	1	1.00	\$ 45,290	\$ 2,897	\$ 3,775	110001	335932		1231	45,290
Court Services Assistant III	2002b	Other	13	5	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335921		1231	46,256
Court Services Assistant III	2002b	Other	12	9	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335941		1212	46,256
Court Services Assistant III	2002b	Other	15	1	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335944		1212	45,296
Court Services Assistant III	2002b	Other	15	5	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335961		1330	46,256
Court Services Assistant III	2002b	Other	13	9	1	1	1.00	\$ 38,876	\$ 2,897	\$ 3,775	110001	335941		1212	38,876
Court Services Assistant III	2002b	Other	14	5	1	1	1.00	\$ 44,110	\$ 2,897	\$ 3,775	110001	335921		1220	44,110
Court Services Assistant III	2002b	Other	15	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335925		1220	45,296
Court Services Assistant III	2002b	Other	15	4	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335932		1220	45,296
Court Services Assistant III	2002b	Other	14	4	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335932		1231	45,296
Court Services Assistant III	2002b	Other	14	10	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335933		1231	46,256
Court Services Assistant III	2002b	Other	12	13	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335938		1220	46,256
Court Services Assistant III	2002b	Other	15	6	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335943		1211	45,296
Court Services Assistant III	2002b	Other	11	7	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335922		1232	45,296
Court Services Assistant III	2002b	Other	13	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335925		1220	45,296
Court Services Assistant III	2002b	Other	15	9	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	110001	335961		1330	46,256
Court Services Supervisor	2001c	Supervisor	2	9	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335941		1100	65,423
Court Services Supervisor	2001c	Supervisor	3	12	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335961		1330	65,423
Court Services Supervisor	2001c	Supervisor	5	5	1	1	1.00	\$ 56,731	\$ 4,183	\$ 5,452	110001	335921		1211	56,731
Court Services Supervisor	2001c	Supervisor	3	4	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335932		1231	65,423
Court Services Supervisor	2001c	Supervisor	3	9	1	1	1.00	\$ 65,021	\$ 4,183	\$ 5,452	110001	335971		1212	65,021
Court Services Supervisor	2001c	Supervisor	5	5	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335921		1231	65,423
Court Services Supervisor	2001c	Supervisor	2	10	1	1	1.00	\$ 59,692	\$ 4,183	\$ 5,452	110001	335933		1231	59,692
Court Services Supervisor	2001c	Supervisor	5	5	1	1	1.00	\$ 66,383	\$ 4,183	\$ 5,452	110001	335921		1220	66,383
Court Services Supervisor	2001c	Supervisor	3	10	1	1	1.00	\$ 58,819	\$ 4,183	\$ 5,452	110001	335933		1231	58,819
Court Services Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335961		1330	65,423
Court Services Supervisor	2001c	Supervisor	1	12	1	1	1.00	\$ 58,355	\$ 4,183	\$ 5,452	110001	335931		1212	58,355
Court Services Supervisor	2001c	Supervisor	3	9	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335941		1100	65,423
Court Services Supervisor	2001c	Supervisor	5	9	1	1	1.00	\$ 66,383	\$ 4,183	\$ 5,452	110001	335961		1330	66,383
Court Services Supervisor	2001c	Supervisor	4	9	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335941		1212	65,423
Court Services Supervisor	2001c	Supervisor	1	4	1	2	1.00	\$ 65,021	\$ 4,183	\$ 5,452	110001	335932		1220	65,021
Court Services Supervisor	2001c	Supervisor	5	1	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335944		1212	65,423
Court Services Supervisor	2001c	Supervisor	5	6	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335943		1211	65,423
Court Services Supervisor	2001c	Supervisor	1	6	1	2	1.00	\$ 51,242	\$ 4,183	\$ 5,452	110001	335943		1211	51,242
Court Services Supervisor	2001c	Supervisor	5	8	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335925		1220	65,423
Court Services Supervisor	2001c	Supervisor	5	10	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335933		1231	65,423
Court Services Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 63,957	\$ 4,183	\$ 5,452	110001	335921		1231	63,957
Court Services Supervisor	2001c	Supervisor	3	5	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335921		1100	65,423
Court Services Supervisor	2001c	Supervisor	3	13	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335938		1220	65,423
Court Services Supervisor	2001c	Supervisor	5	9	1	1	1.00	\$ 63,473	\$ 4,183	\$ 5,452	110001	335941		1212	63,473
Court Services Supervisor	2001c	Supervisor	2	12	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335931		1100	65,423
Court Services Supervisor	2001c	Supervisor	1	8	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335925		1220	65,423
Court Services Supervisor	2001c	Supervisor	3	5	1	1	1.00	\$ 66,383	\$ 4,183	\$ 5,452	110001	335921		1212	66,383
Court Services Supervisor	2001c	Supervisor	5	3	1	2	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335942		1211	65,423
Court Services Supervisor	2001c	Supervisor	5	12	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335931		1212	65,423
Court Services Supervisor	2001c	Supervisor	4	8	1	1	1.00	\$ 60,063	\$ 4,183	\$ 5,452	110001	335925		1100	60,063

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Services Supervisor	2001c	Supervisor	4	8	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335927		1232	65,423
Court Services Supervisor	2001c	Supervisor	4	5	1	1	1.00	\$ 58,239	\$ 4,183	\$ 5,452	110001	335921		1220	58,239
Courtroom Assistant	2003a	Other	13	9	1	2	1.00	\$ 49,180	\$ 3,280	\$ 4,277	110001	335941		1100	49,180
Courtroom Assistant	2003a	Other	12	11	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335934		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	12	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	15	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335925		1100	51,328
Courtroom Assistant	2003a	Other	13	8	1	2	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335925		1100	51,328
Courtroom Assistant	2003a	Other	15	10	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335933		1100	51,328
Courtroom Assistant	2003a	Other	14	10	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335933		1100	51,328
Courtroom Assistant	2003a	Other	14	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335942		1100	51,328
Courtroom Assistant	2003a	Other	13	5	1	2	1.00	\$ 40,016	\$ 3,280	\$ 4,277	110001	335922		1100	40,016
Courtroom Assistant	2003a	Other	13	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	15	10	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335933		1100	51,328
Courtroom Assistant	2003a	Other	12	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	15	4	1	1	1.00	\$ 46,483	\$ 3,280	\$ 4,277	110001	335932		1100	46,483
Courtroom Assistant	2003a	Other	13	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	14	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	14	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	12	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	14	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	13	1	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335944		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	2	1.00	\$ 45,322	\$ 3,280	\$ 4,277	110001	335941		1100	45,322
Courtroom Assistant	2003a	Other	15	6	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335943		1100	51,328
Courtroom Assistant	2003a	Other	15	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	14	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	12	22	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	12	1	2	1.00	\$ 42,284	\$ 3,280	\$ 4,277	110001	335931		1100	42,284
Courtroom Assistant	2003a	Other	12	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	13	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	12	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335926		1100	51,328
Courtroom Assistant	2003a	Other	13	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335925		1100	51,328
Courtroom Assistant	2003a	Other	15	11	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335933		1100	51,328
Courtroom Assistant	2003a	Other	14	1	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335944		1100	51,328
Courtroom Assistant	2003a	Other	13	6	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335943		1100	51,328
Courtroom Assistant	2003a	Other	11	8	1	2	1.00	\$ 41,250	\$ 3,280	\$ 4,277	110001	335925		1100	41,250
Courtroom Assistant	2003a	Other	15	2	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335923		1100	51,328
Courtroom Assistant	2003a	Other	12	11	1	1	1.00	\$ 50,811	\$ 3,280	\$ 4,277	110001	335934		1100	50,811
Courtroom Assistant	2003a	Other	13	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	13	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	12	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	12	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	14	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	7	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335922		1100	51,328
Courtroom Assistant	2003a	Other	13	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	14	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	13	12	1	1	1.00	\$ 41,850	\$ 3,280	\$ 4,277	110001	335931		1100	41,850
Courtroom Assistant	2003a	Other	14	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	2	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Assistant	2003a	Other	12	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	12	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	12	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335925		1100	51,328
Courtroom Assistant	2003a	Other	14	5	1	1	1.00	\$ 47,022	\$ 3,280	\$ 4,277	110001	335921		1100	47,022
Courtroom Assistant	2003a	Other	14	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	13	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	5	1	1	1.00	\$ 48,470	\$ 3,280	\$ 4,277	110001	335922		1100	48,470
Courtroom Assistant	2003a	Other	13	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	12	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335934		1100	51,328
Courtroom Assistant	2003a	Other	13	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	13	10	1	2	1.00	\$ 45,779	\$ 3,280	\$ 4,277	110001	335933		1100	45,779
Courtroom Assistant	2003a	Other	12	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	15	5	1	1	1.00	\$ 44,498	\$ 3,280	\$ 4,277	110001	335921		1100	44,498
Courtroom Assistant	2003a	Other	11	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	12	2	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335923		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335943		1100	51,328
Courtroom Assistant	2003a	Other	14	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	14	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	15	6	1	1	1.00	\$ 47,505	\$ 3,280	\$ 4,277	110001	335943		1100	47,505
Courtroom Assistant	2003a	Other	13	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	13	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	15	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335925		1100	51,328
Courtroom Assistant	2003a	Other	12	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	14	4	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335932		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	15	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	15	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	15	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	15	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335925		1100	51,328
Courtroom Assistant	2003a	Other	13	13	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335938		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	2	1.00	\$ 44,681	\$ 3,280	\$ 4,277	110001	335941		1100	44,681
Courtroom Assistant	2003a	Other	13	12	1	2	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	13	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335925		1100	51,328
Courtroom Assistant	2003a	Other	12	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	14	5	1	2	1.00	\$ 44,589	\$ 3,280	\$ 4,277	110001	335921		1100	44,589
Courtroom Assistant	2003a	Other	13	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	13	1	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335944		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	2	1.00	\$ 41,837	\$ 3,280	\$ 4,277	110001	335941		1100	41,837
Courtroom Assistant	2003a	Other	15	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335942		1100	51,328
Courtroom Assistant	2003a	Other	13	7	1	2	1.00	\$ 42,360	\$ 3,280	\$ 4,277	110001	335922		1100	42,360
Courtroom Assistant	2003a	Other	13	4	1	2	1.00	\$ 44,589	\$ 3,280	\$ 4,277	110001	335932		1100	44,589
Courtroom Assistant	2003a	Other	13	9	1	2	1.00	\$ 45,047	\$ 3,280	\$ 4,277	110001	335941		1100	45,047
Courtroom Assistant	2003a	Other	13	11	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335934		1100	51,328
Courtroom Assistant	2003a	Other	13	10	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335933		1100	51,328
Courtroom Assistant	2003a	Other	15	9	1	1	1.00	\$ 52,288	\$ 3,280	\$ 4,277	110001	335971		1100	52,288
Courtroom Assistant	2003a	Other	15	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	13	12	1	1	1.00	\$ 46,483	\$ 3,280	\$ 4,277	110001	335931		1100	46,483
Courtroom Assistant	2003a	Other	15	11	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335934		1100	51,328

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Assistant	2003a	Other	14	10	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	15	10	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335933		1100	51,328
Courtroom Assistant	2003a	Other	15	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	15	1	1	2	1.00	\$ 51,306	\$ 3,280	\$ 4,277	110001	335944		1100	51,306
Courtroom Assistant	2003a	Other	14	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	15	4	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335932		1100	51,328
Courtroom Assistant	2003a	Other	15	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335938		1100	51,328
Courtroom Assistant	2003a	Other	11	4	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335932		1100	51,328
Courtroom Assistant	2003a	Other	15	12	1	2	1.00	\$ 46,483	\$ 3,280	\$ 4,277	110001	335931		1100	46,483
Courtroom Assistant	2003a	Other	15	12	1	1	1.00	\$ 47,311	\$ 3,280	\$ 4,277	110001	335931		1100	47,311
Courtroom Assistant	2003a	Other	14	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	12	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335925		1100	51,328
Courtroom Assistant	2003a	Other	15	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	15	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335925		1100	51,328
Courtroom Assistant	2003a	Other	11	7	1	1	1.00	\$ 46,152	\$ 3,280	\$ 4,277	110001	335922		1100	46,152
Courtroom Assistant	2003a	Other	13	9	1	2	1.00	\$ 41,250	\$ 3,280	\$ 4,277	110001	335926		1100	41,250
Courtroom Assistant	2003a	Other	14	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335942		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	2	1.00	\$ 41,837	\$ 3,280	\$ 4,277	110001	335941		1100	41,837
Courtroom Assistant	2003a	Other	15	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335925		1100	51,328
Courtroom Assistant	2003a	Other	14	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	14	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	12	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	13	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	10	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335933		1100	51,328
Courtroom Assistant	2003a	Other	13	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	13	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335925		1100	51,328
Courtroom Assistant	2003a	Other	11	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	14	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	12	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	14	12	0	2	1.00	\$ 43,765	\$ 3,280	\$ 4,277	110001	335931		1100	43,765
Courtroom Assistant	2003a	Other	15	12	1	1	1.00	\$ 50,550	\$ 3,280	\$ 4,277	110001	335931		1100	50,550
Courtroom Assistant	2003a	Other	15	4	1	2	1.00	\$ 44,125	\$ 3,280	\$ 4,277	110001	335932		1100	44,125
Courtroom Assistant	2003a	Other	13	8	1	1	1.00	\$ 43,332	\$ 3,280	\$ 4,277	110001	335925		1100	43,332
Courtroom Assistant	2003a	Other	15	4	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335932		1100	51,328
Courtroom Assistant	2003a	Other	15	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	11	5	1	1	1.00	\$ 47,586	\$ 3,280	\$ 4,277	110001	335921		1100	47,586
Courtroom Assistant	2003a	Other	15	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	13	10	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335933		1100	51,328
Courtroom Assistant	2003a	Other	14	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Courtroom Assistant	2003a	Other	12	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Courtroom Assistant	2003a	Other	15	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335931		1100	51,328
Courtroom Assistant	2003a	Other	13	12	1	2	1.00	\$ 42,228	\$ 3,280	\$ 4,277	110001	335931		1100	42,228
Courtroom Assistant	2003a	Other	15	9	1	2	1.00	\$ 49,071	\$ 3,280	\$ 4,277	110001	335941		1100	49,071
Courtroom Assistant	2003a	Other	11	9	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335941		1100	51,328
Criminal Director	1004	Manager	18	9	1	4	1.00	\$ 97,616	\$ 6,074	\$ 8,135	110001	335941		1212	97,616
Custodian	6003a	Other	14	9	0	2	1.00	\$ 27,049	\$ 2,016	\$ 2,665	110001	335640		9400	27,049
Custodian	6003a	Other	14	9	0	2	1.00	\$ 27,049	\$ 2,016	\$ 2,665	110001	335640		9400	27,049
Custodian	6003a	Other	14	8	0	2	1.00	\$ 27,049	\$ 2,016	\$ 2,665	110001	335640		9400	27,049
Custodian	6003a	Other	14	8	0	2	1.00	\$ 27,049	\$ 2,016	\$ 2,665	110001	335640		9400	27,049
Custodian	6003a	Other	14	5	0	2	1.00	\$ 27,049	\$ 2,016	\$ 2,665	110001	335640		9400	27,049
Custodian	6003a	Other	14	4	0	2	1.00	\$ 27,049	\$ 2,016	\$ 2,665	110001	335640		9400	27,049
Custodian	6003a	Other	14	4	0	2	1.00	\$ 27,049	\$ 2,016	\$ 2,665	110001	335640		9400	27,049

Schedule 7A: Salary and Position Worksheet
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Superior Court - Riverside

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Database Administrator	4001a	Other	10	12	1	1	0.50	\$ 79,671	\$ 5,087	\$ 6,639	110001	335410	O-339901-3	9500	39,836
Database Administrator	4001a	Other	10	12	1	1	0.50	\$ 79,671	\$ 5,087	\$ 6,639	110001	335410		9500	39,836
Database Administrator	4001a	Other	9	16	1	1	0.50	\$ 79,671	\$ 5,087	\$ 6,639	110001	335410	O-339901-3	9500	39,836
Database Administrator	4001a	Other	9	16	1	1	0.50	\$ 79,671	\$ 5,087	\$ 6,639	110001	335410		9500	39,836
Death Penalty Paralegal	2011a	Other	10	8	1	1	1.00	\$ 69,410	\$ 4,377	\$ 5,784	110001	335310		1100	69,410
Default Paralegal	2011a	Other	19	8	1	1	1.00	\$ 70,709	\$ 3,172	\$ 4,192	110001	335925		1220	70,709
Deputy Executive Officer	1003	Manager	18	5	1	4	1.00	\$ 123,318	\$ 7,562	\$ 10,276	110001	335921		1220	123,318
Deputy Executive Officer	1003	Manager	19	12	1	4	1.00	\$ 123,318	\$ 7,562	\$ 10,276	110001	335931		1231	123,318
Deputy Executive Officer	1003	Manager	18	9	1	4	1.00	\$ 123,318	\$ 7,562	\$ 10,276	110001	335941		1212	123,318
Deputy Facilities Development Officer	1004	Manager	20	8	1	4	1.00	\$ 116,958	\$ 7,485	\$ 10,031	110001	335640		9400	116,958
Deputy Finance Officer	1004	Manager	20	8	1	4	1.00	\$ 120,368	\$ 7,485	\$ 10,031	110001	335610		9100	120,368
Deputy Technical Services Officer	1004	Supervisor	20	8	1	4	1.00	\$ 120,368	\$ 7,485	\$ 10,031	110001	335410		9500	120,368
Division Manager I	1004	Supervisor	17	7	1	4	1.00	\$ 76,297	\$ 4,744	\$ 6,358	110001	335922		1232	76,297
Division Manager I	1004	Manager	19	13	1	4	1.00	\$ 76,297	\$ 4,744	\$ 6,358	110001	335938		1211	76,297
Division Manager I	1004	Supervisor	20	11	1	4	1.00	\$ 67,247	\$ 4,744	\$ 6,358	110001	335934		1233	67,247
Division Manager I	1004	Manager	20	4	1	4	1.00	\$ 69,068	\$ 4,744	\$ 6,358	110001	335932		1231	69,068
Division Manager I	1004	Manager	20	1	1	4	1.00	\$ 76,297	\$ 4,744	\$ 6,358	110001	335944		1212	76,297
Division Manager I	1004	Manager	18	6	1	4	1.00	\$ 76,297	\$ 4,744	\$ 6,358	110001	335943		1211	76,297
Division Manager I	1004	Supervisor	19	2	1	4	1.00	\$ 72,202	\$ 4,744	\$ 6,358	110001	335923		1212	72,202
Division Manager I	1004	Manager	20	3	1	4	1.00	\$ 76,297	\$ 4,744	\$ 6,358	110001	335942		1211	76,297
Division Manager I	1004	Other	19	9	1	4	1.00	\$ 61,490	\$ 4,744	\$ 6,358	110001	335936		1320	61,490
Division Manager II	1004	Manager	20	9	1	4	1.00	\$ 85,387	\$ 5,275	\$ 7,169	110001	335941		1212	85,387
Division Manager II	1004	Manager	17	12	1	4	1.00	\$ 85,387	\$ 5,275	\$ 7,169	110001	335931		1212	85,387
Division Manager II	1004	Manager	19	5	1	4	1.00	\$ 63,851	\$ 5,275	\$ 7,169	110001	335921		1212	63,851
Division Manager II	1004	Manager	18	8	1	4	1.00	\$ 85,387	\$ 5,275	\$ 7,169	110001	335925		1220	85,387
Division Manager II	1004	Manager	18	10	1	4	1.00	\$ 86,029	\$ 5,275	\$ 7,169	110001	335933		1231	86,029
Drug Court Program Coordinator	2029a	Other	8	12	1	1	1.00	\$ 66,632	\$ 4,258	\$ 5,553	110001	335947		1212	66,632
Employee & Labor Relations Analyst	5004b	Other	18	8	1	4	1.00	\$ 90,266	\$ 6,082	\$ 8,149	110001	335220		9300	90,266
Enhanced Collections Assistant I	3004a	Other	14	6	0	2	1.00	\$ 35,147	\$ 2,634	\$ 3,431	120007	335650		2110	35,147
Enhanced Collections Assistant I	3004a	Other	13	5	1	2	1.00	\$ 32,573	\$ 2,634	\$ 3,431	120007	335650		2110	32,573
Enhanced Collections Assistant II	3004a	Other	13	19	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	120007	335650		2110	41,176
Enhanced Collections Assistant II	3004a	Other	13	9	1	2	1.00	\$ 39,531	\$ 2,634	\$ 3,431	120007	335650		2110	39,531
Enhanced Collections Assistant II	3004a	Other	13	9	1	1	0.50	\$ 41,176	\$ 2,634	\$ 3,431	110001	335650		2110	20,588
Enhanced Collections Assistant II	3004a	Other	13	9	1	1	0.50	\$ 41,176	\$ 2,634	\$ 3,431	120007	335650		2110	20,588
Enhanced Collections Assistant II	3004a	Other	15	19	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	120007	335650		2110	41,176
Enhanced Collections Assistant II	3004a	Other	15	6	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	120007	335650		2110	42,136
Enhanced Collections Assistant II	3004a	Other	14	19	1	1	0.50	\$ 41,176	\$ 2,634	\$ 3,431	110001	335650		2110	20,588
Enhanced Collections Assistant II	3004a	Other	14	19	1	1	0.50	\$ 41,176	\$ 2,634	\$ 3,431	120007	335650		2110	20,588
Enhanced Collections Assistant II	3004a	Other	13	19	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	120007	335650		2110	41,176
Enhanced Collections Assistant II	3004a	Other	13	19	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	120007	335650		2110	41,176
Enhanced Collections Assistant II	3004a	Other	13	11	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	120007	335650		2110	41,176
Enhanced Collections Assistant II	3004a	Other	13	11	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	120007	335650		2110	41,176
Enhanced Collections Assistant II	3004a	Other	13	19	1	2	1.00	\$ 37,880	\$ 2,634	\$ 3,431	120007	335650		2110	37,880
Enhanced Collections Assistant II	3004a	Other	14	12	0	2	1.00	\$ 35,147	\$ 2,634	\$ 3,431	120007	335650		2110	35,147
Enhanced Collections Assistant II	3004a	Other	13	13	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	120007	335650		2110	41,176
Enhanced Collections Assistant II	3004a	Other	13	6	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	120007	335650		2110	42,136
Enhanced Collections Assistant II	3004a	Other	15	5	1	2	1.00	\$ 40,885	\$ 2,634	\$ 3,431	120007	335650		2110	40,885
Enhanced Collections Assistant II	3004a	Other	13	19	1	1	1.00	\$ 42,136	\$ 2,634	\$ 3,431	120007	335650		2110	42,136
Enhanced Collections Assistant II	3004a	Other	11	19	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	120007	335650		2110	41,176
Enhanced Collections Assistant II	3004a	Other	11	9	1	2	1.00	\$ 38,609	\$ 2,634	\$ 3,431	120007	335650		2110	38,609
Enhanced Collections Assistant II	3004a	Other	13	1	1	2	1.00	\$ 37,182	\$ 2,634	\$ 3,431	120007	335650		2110	37,182
Enhanced Collections Officer I	3004a	Other	13	19	1	2	1.00	\$ 33,893	\$ 2,634	\$ 3,431	120007	335650		2110	33,893

Schedule 7A: Salary and Position Worksheet
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Superior Court - Riverside

Superior Court - Riverside

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Enhanced Collections Officer I	3004a	Other	15	19	1	2	1.00	\$ 32,330	\$ 2,634	\$ 3,431	120007	335650		2110	32,330
Enhanced Collections Officer I	3004a	Other	14	6	1	2	1.00	\$ 35,730	\$ 2,634	\$ 3,431	120007	335650		2110	35,730
Enhanced Collections Officer II	3004a	Other	14	6	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Enhanced Collections Officer II	3004a	Other	13	6	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Enhanced Collections Officer II	3004a	Other	13	12	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	120007	335650		2110	46,256
Enhanced Collections Officer II	3004a	Other	13	19	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	120007	335650		2110	46,256
Enhanced Collections Officer II	3004a	Other	11	19	1	2	1.00	\$ 42,368	\$ 2,897	\$ 3,775	120007	335650		2110	42,368
Enhanced Collections Officer II	3004a	Other	15	12	1	2	1.00	\$ 33,462	\$ 2,634	\$ 3,431	120007	335650		2110	33,462
Enhanced Collections Officer II	3004a	Other	13	19	1	2	1.00	\$ 43,211	\$ 2,897	\$ 3,775	120007	335650		2110	43,211
Enhanced Collections Officer II	3004a	Other	15	13	1	2	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Enhanced Collections Officer II	3004a	Other	13	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Enhanced Collections Officer II	3004a	Other	12	11	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Enhanced Collections Officer II	3004a	Other	15	9	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	120007	335650		2110	46,256
Enhanced Collections Officer II	3004a	Other	14	6	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Enhanced Collections Officer II	3004a	Other	13	19	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	120007	335650		2110	46,256
Enhanced Collections Officer II	3004a	Other	13	19	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Enhanced Collections Officer II	3004a	Other	14	5	1	2	1.00	\$ 43,663	\$ 2,897	\$ 3,775	120007	335650		2110	43,663
Enhanced Collections Officer II	3004a	Other	13	5	1	2	1.00	\$ 32,837	\$ 2,634	\$ 3,431	120007	335650		2110	32,837
Enhanced Collections Officer II	3004a	Other	11	12	1	2	1.00	\$ 41,513	\$ 2,634	\$ 3,431	120007	335650		2110	41,513
Enhanced Collections Officer II	3004a	Other	12	5	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	120007	335650		2110	46,256
Enhanced Collections Officer II	3004a	Other	15	5	1	1	1.00	\$ 46,256	\$ 2,897	\$ 3,775	120007	335650		2110	46,256
Enhanced Collections Officer II	3004a	Other	13	19	1	2	1.00	\$ 46,256	\$ 2,897	\$ 3,775	120007	335650		2110	46,256
Enhanced Collections Officer II	3004a	Other	14	19	1	2	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Enhanced Collections Officer II	3004a	Other	15	12	1	2	1.00	\$ 34,899	\$ 2,897	\$ 3,775	120007	335650		2110	34,899
Enhanced Collections Officer II	3004a	Other	15	1	1	2	1.00	\$ 41,688	\$ 2,897	\$ 3,775	120007	335650		2110	41,688
Enhanced Collections Officer II	3004a	Other	15	19	1	2	1.00	\$ 34,145	\$ 2,634	\$ 3,431	120007	335650		2110	34,145
Enhanced Collections Officer II	3004a	Other	14	19	0	2	1.00	\$ 35,147	\$ 2,634	\$ 3,431	120007	335650		2110	35,147
Enhanced Collections Officer II	3004a	Other	11	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Enhanced Collections Officer II	3004a	Other	15	19	1	2	1.00	\$ 45,749	\$ 2,897	\$ 3,775	120007	335650		2110	45,749
Enhanced Collections Officer II	3004a	Other	15	19	1	2	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Enhanced Collections Officer II	3004a	Other	15	9	1	2	1.00	\$ 35,364	\$ 2,634	\$ 3,431	120007	335650		2110	35,364
Enhanced Collections Operations Director	1004	Manager	19	6	1	4	1.00	\$ 90,787	\$ 5,929	\$ 7,939	120007	335650		2110	90,787
Enhanced Collections Supervisor	3004c	Supervisor	5	6	1	2	1.00	\$ 52,086	\$ 4,183	\$ 5,452	120007	335650		2110	52,086
Enhanced Collections Supervisor	3004c	Supervisor	3	5	1	1	1.00	\$ 66,383	\$ 4,183	\$ 5,452	120007	335650		2110	66,383
Enhanced Collections Supervisor	3004c	Supervisor	4	19	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	120007	335650		2110	65,423
Enhanced Collections Supervisor	3004c	Supervisor	5	9	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	120007	335650		2110	65,423
Enhanced Collections Supervisor	3004c	Supervisor	3	12	1	2	1.00	\$ 51,242	\$ 4,183	\$ 5,452	120007	335650		2110	51,242
Enhanced Collections Sys Spec Case Mgmt	4003	Other	15	16	1	1	1.00	\$ 64,794	\$ 4,086	\$ 5,400	120007	335650		2110	64,794
Enhanced Collections Systems Assistant	4003	Other	9	16	0	2	1.00	\$ 44,474	\$ 3,315	\$ 4,381	120007	335650		2110	44,474
Executive Secretary	5007b	Other	17	8	1	4	1.00	\$ 65,281	\$ 4,046	\$ 5,498	110001	335110		9100	65,281
Facilities Assistant I	6001a	Other	11	8	1	2	1.00	\$ 32,004	\$ 2,634	\$ 3,431	110001	335640		9400	32,004
Facilities Assistant I	6001a	Other	15	12	1	2	1.00	\$ 32,004	\$ 2,634	\$ 3,431	110001	335640		9400	32,004
Facilities Assistant I	6001a	Other	13	8	1	2	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335640		9400	41,176
Facilities Assistant I	6001a	Other	13	10	1	2	1.00	\$ 34,794	\$ 2,634	\$ 3,431	110001	335640		9400	34,794
Facilities Assistant I	6001a	Other	14	9	1	2	1.00	\$ 40,351	\$ 2,634	\$ 3,431	110001	335640		9400	40,351
Facilities Assistant I	6001a	Other	13	8	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335640		9400	41,176
Facilities Assistant I	6001a	Other	15	5	1	2	1.00	\$ 34,516	\$ 2,634	\$ 3,431	110001	335640		9400	34,516
Facilities Assistant I	6001a	Other	15	5	1	2	1.00	\$ 34,864	\$ 2,634	\$ 3,431	110001	335640		9400	34,864
Facilities Assistant II	6001b	Other	15	12	1	2	1.00	\$ 42,616	\$ 2,897	\$ 3,775	110001	335640		9400	42,616
Facilities Assistant II	6001b	Other	13	5	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335640		9400	45,296
Facilities Assistant II	6001b	Other	11	8	1	2	1.00	\$ 42,442	\$ 2,897	\$ 3,775	110001	335640		9400	42,442
Facilities Assistant II	6001b	Other	15	9	1	1	1.00	\$ 44,834	\$ 2,897	\$ 3,775	110001	335640		9400	44,834

Schedule 7A: Salary and Position Worksheet
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Superior Court - Riverside

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Facilities Manager	1004	Supervisor	16	8	1	4	1.00	\$ 75,039	\$ 5,929	\$ 7,939	110001	335640		9400	75,039
Facilities Planning Manager	1004	Other	16	8	1	4	1.00	\$ 60,937	\$ 4,794	\$ 6,514	110001	335640		9400	60,937
Facilities Supervisor	3004c	Supervisor	5	17	1	1	1.00	\$ 51,556	\$ 4,183	\$ 5,452	110001	335640		9400	51,556
Facilities Supervisor	3004c	Supervisor	5	5	1	1	1.00	\$ 51,556	\$ 4,183	\$ 5,452	110001	335640		9400	51,556
Family Law & Juvenile Director	1004	Manager	18	10	1	4	1.00	\$ 97,616	\$ 6,074	\$ 8,135	110001	335933		1231	97,616
Family Law Facilitator	2013	Other	16	10	1	4	1.00	\$ 81,740	\$ 6,407	\$ 8,586	110001	335320	M-3302-112	1231	81,740
Family Law Facilitator	2013	Other	19	12	1	4	1.00	\$ 103,026	\$ 6,407	\$ 8,586	110001	335320		1231	103,026
Family Law Facilitator	2013	Other	18	10	1	4	1.00	\$ 103,026	\$ 6,407	\$ 8,586	110001	335320		1231	103,026
Family Law Facilitator	2013	Other	19	5	1	4	1.00	\$ 103,026	\$ 6,407	\$ 8,586	110001	335320		1231	103,026
Family Law Facilitator - A	2013	Other	10	10	1	1	1.00	\$ 112,394	\$ 7,175	\$ 9,366	110001	335320		1231	112,394
Fiscal Services Assistant	3003a	Other	12	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335610		9200	45,296
Fiscal Services Assistant	3003a	Other	15	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335610		9200	45,296
Fiscal Services Assistant	3003a	Other	14	8	1	2	1.00	\$ 41,234	\$ 2,897	\$ 3,775	110001	335610		9200	41,234
Fiscal Services Assistant	3003a	Other	13	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335610		9200	45,296
Fiscal Services Assistant	3003a	Other	12	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335610		9200	45,296
Fiscal Services Assistant	3003a	Other	11	8	1	2	1.00	\$ 40,567	\$ 2,897	\$ 3,775	110001	335610		9200	40,567
Fiscal Services Technician I	3002a	Other	10	8	1	1	1.00	\$ 49,947	\$ 3,202	\$ 4,171	110001	335610		9200	49,947
Fiscal Services Technician I	3002a	Other	10	8	1	1	1.00	\$ 49,797	\$ 3,202	\$ 4,171	110001	335610		9200	49,797
Fiscal Services Technician I	3002a	Other	8	8	1	2	1.00	\$ 50,054	\$ 3,202	\$ 4,171	110001	335610		9200	50,054
Fiscal Services Technician II	3003b	Other	10	8	1	1	1.00	\$ 53,904	\$ 3,446	\$ 4,492	110001	335610		9200	53,904
Fiscal Svcs Supervisor	3003c	Supervisor	3	8	1	1	1.00	\$ 65,424	\$ 4,183	\$ 5,452	110001	335610		9200	65,424
Hearing Officer	2014	Other	19	9	0	4	1.00	\$ 143,520	\$ 11,960	\$ 11,960	110001	337100		1100	143,520
Help Desk Technician	4004a	Other	15	8	1	2	1.00	\$ 45,505	\$ 3,280	\$ 4,277	110001	335410		9500	45,505
Help Desk Technician	4004a	Other	13	8	1	2	1.00	\$ 41,080	\$ 3,280	\$ 4,277	110001	335410		9500	41,080
Help Desk Technician	4004a	Other	11	8	1	2	1.00	\$ 45,413	\$ 3,280	\$ 4,277	110001	335410		9500	45,413
Help Desk Technician	4004a	Other	11	8	1	2	1.00	\$ 41,080	\$ 3,280	\$ 4,277	110001	335410		9500	41,080
Human Resources Analyst I	5004a	Other	18	8	1	4	1.00	\$ 70,236	\$ 4,571	\$ 5,960	110001	335220		9300	70,236
Human Resources Analyst I	5004a	Other	18	8	1	4	1.00	\$ 71,523	\$ 4,571	\$ 5,960	110001	335220		9300	71,523
Human Resources Analyst I	5004a	Other	19	8	1	4	1.00	\$ 71,523	\$ 4,571	\$ 5,960	110001	335230		9300	71,523
Human Resources Analyst I	5004a	Other	19	8	1	4	1.00	\$ 71,523	\$ 4,571	\$ 5,960	110001	335220		9300	71,523
Human Resources Analyst I	5004a	Other	20	8	1	4	1.00	\$ 60,994	\$ 4,571	\$ 5,960	110001	335230		9300	60,994
Human Resources Analyst I	5004a	Other	18	8	1	4	1.00	\$ 65,788	\$ 4,571	\$ 5,960	110001	335220		9300	65,788
Human Resources Analyst I	5004a	Other	18	8	1	4	1.00	\$ 70,945	\$ 4,571	\$ 5,960	110001	335220		9300	70,945
Human Resources Analyst I	5004a	Other	18	8	1	4	1.00	\$ 71,523	\$ 4,571	\$ 5,960	110001	335220		9300	71,523
Human Resources Analyst II	5004a	Other	18	8	1	4	1.00	\$ 55,545	\$ 4,571	\$ 5,960	110001	335220		9300	55,545
Human Resources Analyst II	5004a	Other	20	8	1	4	1.00	\$ 78,636	\$ 5,025	\$ 6,553	110001	335230		9300	78,636
Human Resources Analyst II	5004a	Other	20	8	1	4	1.00	\$ 78,636	\$ 5,025	\$ 6,553	110001	335230		9300	78,636
Human Resources Analyst II	5004a	Other	18	8	1	4	1.00	\$ 78,636	\$ 5,025	\$ 6,553	110001	335220		9300	78,636
Human Resources Assistant	5005a	Other	16	8	1	4	1.00	\$ 43,481	\$ 3,067	\$ 3,994	110001	335230		9300	43,481
Human Resources Assistant	5005a	Other	18	8	1	4	1.00	\$ 40,010	\$ 3,067	\$ 3,994	110001	335220		9300	40,010
Human Resources Assistant	5005a	Other	18	8	1	4	1.00	\$ 40,335	\$ 3,067	\$ 3,994	110001	335210		9300	40,335
Human Resources Supervisor	5004c	Supervisor	20	8	1	4	1.00	\$ 101,995	\$ 6,361	\$ 8,500	110001	335230		9300	101,995
Human Resources Supervisor	5004c	Supervisor	20	8	1	4	1.00	\$ 101,995	\$ 6,361	\$ 8,500	110001	335220		9300	101,995
Internal Auditor I	3001a	Other	8	8	1	2	1.00	\$ 43,329	\$ 3,446	\$ 4,492	110001	335610		9100	43,329
Interpreter	2019a	Other	13	5	1	1	1.00	\$ 81,351	\$ 6,779	\$ 6,779	110001	335936		1320	81,351
Interpreter - B	2019e	Other	23	8	1	2	1.00	\$ 73,866	\$ 5,571	\$ 6,275	110001	335936		1320	73,866
Interpreter - B	2019e	Other	22	9	1	2	0.50	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	37,648
Interpreter - B	2019e	Other	21	12	1	2	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	24	9	1	2	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	25	9	1	2	1.00	\$ 71,298	\$ 5,571	\$ 6,275	110001	335936		1320	71,298
Interpreter - B	2019e	Other	25	9	1	2	1.00	\$ 69,926	\$ 5,571	\$ 6,275	110001	335936		1320	69,926
Interpreter - B	2019e	Other	23	13	1	2	0.50	\$ 73,525	\$ 5,571	\$ 6,275	110001	335936		1320	36,763

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Interpreter - B	2019e	Other	24	5	1	2	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	21	4	1	2	1.00	\$ 71,791	\$ 5,571	\$ 6,275	110001	335936		1320	71,791
Interpreter - B	2019e	Other	25	12	1	2	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	21	5	1	2	1.00	\$ 73,782	\$ 5,571	\$ 6,275	110001	335936		1320	73,782
Interpreter - B	2019e	Other	25	5	1	2	1.00	\$ 72,695	\$ 5,571	\$ 6,275	110001	335936		1320	72,695
Interpreter - B	2019e	Other	23	9	1	2	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	24	5	1	2	1.00	\$ 70,721	\$ 5,571	\$ 6,275	110001	335936		1320	70,721
Interpreter - B	2019e	Other	25	5	1	1	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	25	5	1	1	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	23	11	1	1	1.00	\$ 76,336	\$ 5,571	\$ 6,275	110001	335936		1320	76,336
Interpreter - B	2019e	Other	25	6	1	1	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	23	1	1	1	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	23	9	1	2	0.50	\$ 75,111	\$ 5,571	\$ 6,275	110001	335936		1320	37,556
Interpreter - B	2019e	Other	25	9	1	2	1.00	\$ 71,463	\$ 5,571	\$ 6,275	110001	335936		1320	71,463
Interpreter - B	2019e	Other	23	12	1	1	1.00	\$ 76,336	\$ 5,571	\$ 6,275	110001	335936		1320	76,336
Interpreter - B	2019e	Other	22	12	1	1	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	25	9	1	1	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	23	5	1	1	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	25	9	1	1	1.00	\$ 75,296	\$ 5,571	\$ 6,275	110001	335936		1320	75,296
Interpreter - B	2019e	Other	23	9	1	2	1.00	\$ 69,937	\$ 5,571	\$ 6,275	110001	335936		1320	69,937
Interpreter-Intermittent	2019e	Other	31	5	1	2	1.00	\$ 73,112	\$ 6,093	\$ 6,093	110001	335936		1320	73,112
Interpreter-Intermittent	2019e	Other	31	9	1	3	1.00	\$ 73,112	\$ 6,093	\$ 6,093	110001	335936		1320	73,112
Interpreter-Intermittent	2019e	Other	31	9	1	3	1.00	\$ 73,112	\$ 6,093	\$ 6,093	110001	335936		1320	73,112
Interpreter-Intermittent	2019e	Other	31	5	1	3	1.00	\$ 73,112	\$ 6,093	\$ 6,093	110001	335936		1320	73,112
Interpreter-Intermittent	2019e	Other	31	5	1	2	1.00	\$ 73,112	\$ 6,093	\$ 6,093	110001	335936		1320	73,112
Judicial Secretary	5007a	Other	15	8	1	2	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Judicial Secretary	5007a	Other	13	8	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Judicial Secretary	5007a	Other	13	8	1	2	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Judicial Secretary	5007a	Other	15	11	1	1	1.00	\$ 50,607	\$ 3,280	\$ 4,277	110001	335921		1100	50,607
Judicial Secretary	5007a	Other	15	7	1	2	1.00	\$ 48,181	\$ 3,280	\$ 4,277	110001	335921		1100	48,181
Judicial Secretary	5007a	Other	14	9	1	2	1.00	\$ 44,864	\$ 3,280	\$ 4,277	110001	335921		1100	44,864
Judicial Secretary	5007a	Other	11	5	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Judicial Secretary	5007a	Other	14	7	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Judicial Secretary	5007a	Other	12	10	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Judicial Secretary	5007a	Other	15	9	1	2	1.00	\$ 45,779	\$ 3,280	\$ 4,277	110001	335921		1100	45,779
Judicial Secretary	5007a	Other	14	12	1	1	1.00	\$ 51,328	\$ 3,280	\$ 4,277	110001	335921		1100	51,328
Judicial Secretary	5007a	Other	13	4	1	2	1.00	\$ 47,118	\$ 3,280	\$ 4,277	110001	335921		1100	47,118
Judicial Staff Attorney I	2010a	Other	6	4	1	2	1.00	\$ 64,482	\$ 5,054	\$ 6,421	110001	335310		1100	64,482
Judicial Staff Attorney I	2010a	Other	9	8	1	2	1.00	\$ 76,036	\$ 5,054	\$ 6,421	110001	335310		1100	76,036
Judicial Staff Attorney II	2010a	Other	10	8	1	2	1.00	\$ 106,144	\$ 7,177	\$ 9,366	110001	335310		1100	106,144
Judicial Staff Attorney II	2010a	Other	10	9	1	2	1.00	\$ 79,553	\$ 6,119	\$ 7,774	110001	335310		1100	79,553
Judicial Staff Attorney II	2010a	Other	9	9	0	2	1.00	\$ 81,660	\$ 6,119	\$ 7,774	110001	335310		1100	81,660
Judicial Staff Attorney II	2010a	Other	8	8	1	2	1.00	\$ 86,849	\$ 6,119	\$ 7,774	110001	335310		1100	86,849
Judicial Staff Attorney II	2010a	Other	8	8	1	2	1.00	\$ 83,715	\$ 6,119	\$ 7,774	110001	335310		1100	83,715
Judicial Staff Attorney III	2010a	Other	8	8	1	2	1.00	\$ 64,215	\$ 5,054	\$ 6,421	110001	335310		1100	64,215
Judicial Staff Attorney III	2010a	Other	9	9	0	2	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335310		1100	112,394
Judicial Staff Attorney III	2010a	Other	8	10	1	2	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335310		1100	112,394
Judicial Staff Attorney III	2010a	Other	8	8	1	1	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335310		1100	112,394
Judicial Staff Attorney III	2010a	Other	8	8	1	1	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335310		1100	112,394
Judicial Staff Attorney III	2010a	Other	8	5	1	1	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335310		1100	112,394
Judicial Staff Attorney III	2010a	Other	8	8	1	1	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335310		1100	112,394
Judicial Staff Attorney III	2010a	Other	8	5	1	1	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335310		1100	112,394

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Judicial Staff Attorney III	2010a	Other	8	5	1	1	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335310		1100	112,394
Judicial Staff Attorney III	2010a	Other	8	9	1	1	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335310		1100	112,394
Jury Operations Director	1004	Manager	17	9	1	4	1.00	\$ 90,186	\$ 5,928	\$ 7,939	110001	335961		1330	90,186
Leadership & Org Development Specialist	5004b	Other	20	18	1	4	1.00	\$ 70,486	\$ 4,878	\$ 6,358	110001	335220		9300	70,486
Leadership & Org Development Specialist	5004b	Other	16	18	1	4	1.00	\$ 76,297	\$ 4,878	\$ 6,358	110001	335210		9300	76,297
Leadership & Org Development Specialist	5004b	Other	20	18	1	4	1.00	\$ 76,297	\$ 4,878	\$ 6,358	110001	335210		9300	76,297
Leadership & Org Development Specialist	5004b	Other	19	18	1	4	1.00	\$ 76,297	\$ 4,878	\$ 6,358	110001	335210		9300	76,297
Managing Attorney	1005	Supervisor	18	16	1	4	1.00	\$ 126,099	\$ 7,898	\$ 10,733	110001	335320	M-3302-112	1231	126,099
Managing Attorney	1005	Supervisor	16	8	1	4	1.00	\$ 136,170	\$ 7,898	\$ 10,733	110001	335310		1100	136,170
Managing Attorney	1005	Supervisor	20	8	1	4	1.00	\$ 126,099	\$ 7,898	\$ 10,733	110001	335350		1232	126,099
Master Calendar Coordinator	2004c	Other	7	9	1	1	1.00	\$ 59,459	\$ 4,183	\$ 5,452	110001	335941		1100	59,459
Master Calendar Coordinator	2004c	Other	7	5	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335921		1100	65,423
Master Calendar Coordinator	2004c	Other	10	12	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335931		1100	65,423
Master Calendar Coordinator	2004c	Other	9	8	1	1	1.00	\$ 64,756	\$ 4,183	\$ 5,452	110001	335925		1100	64,756
Mediation Services Manager	2022c	Supervisor	18	10	1	4	1.00	\$ 79,147	\$ 5,956	\$ 7,975	110001	335937		1231	79,147
Mediator	2018a	Other	8	10	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	10	10	1	2	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	10	4	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	8	12	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	9	10	1	1	1.00	\$ 76,633	\$ 4,837	\$ 6,306	110001	335937		1231	76,633
Mediator	2018a	Other	7	2	1	2	0.50	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	37,837
Mediator	2018a	Other	8	5	1	2	1.00	\$ 73,753	\$ 4,837	\$ 6,306	110001	335937		1231	73,753
Mediator	2018a	Other	8	10	1	1	1.00	\$ 76,633	\$ 4,837	\$ 6,306	110001	335937		1231	76,633
Mediator	2018a	Other	8	12	1	2	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	10	10	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	9	12	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	7	10	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	10	5	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	6	5	1	1	1.00	\$ 76,633	\$ 4,837	\$ 6,306	110001	335937		1231	76,633
Mediator	2018a	Other	7	12	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	9	12	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	8	5	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	6	10	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	8	11	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	10	4	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	8	5	1	2	1.00	\$ 76,633	\$ 4,837	\$ 6,306	110001	335937		1231	76,633
Mediator	2018a	Other	9	4	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	6	10	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	9	4	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Mediator	2018a	Other	10	10	1	1	1.00	\$ 75,673	\$ 4,837	\$ 6,306	110001	335937		1231	75,673
Network Specialist	4004a	Other	6	8	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335410		9500	65,423
Network Specialist	4004a	Other	10	8	1	2	1.00	\$ 61,299	\$ 4,183	\$ 5,452	110001	335410		9500	61,299
Network Specialist	4004a	Other	9	5	1	2	1.00	\$ 53,477	\$ 4,183	\$ 5,452	110001	335410		9500	53,477
Network Specialist	4004a	Other	8	12	1	2	1.00	\$ 53,587	\$ 4,183	\$ 5,452	110001	335410		9500	53,587
Network Specialist	4004a	Other	8	8	1	2	1.00	\$ 54,793	\$ 4,183	\$ 5,452	110001	335410		9500	54,793
Network Specialist	4004a	Other	8	12	1	2	1.00	\$ 60,187	\$ 4,183	\$ 5,452	110001	335410		9500	60,187
Network Specialist	4004a	Other	9	5	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335410		9500	65,423
Paralegal I	2011a	Other	8	4	1	2	1.00	\$ 40,844	\$ 3,216	\$ 4,192	110001	335320	M-3302-112	1231	40,844
Paralegal I	2011a	Other	10	10	1	2	1.00	\$ 49,194	\$ 3,216	\$ 4,192	110001	335320	M-3302-112	1231	49,194
Paralegal I	2011a	Other	8	5	1	2	1.00	\$ 49,194	\$ 3,216	\$ 4,192	110001	335320	M-3302-112	1231	49,194
Paralegal I	2011a	Other	8	16	1	2	1.00	\$ 47,898	\$ 3,216	\$ 4,192	110001	335320	M-3302-112	1231	47,898
Paralegal I	2011a	Other	6	16	1	2	1.00	\$ 42,920	\$ 3,216	\$ 4,192	120003	335320		1220	42,920

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Paralegal I	2011a	Other	9	16	1	2	1.00	\$ 40,844	\$ 3,216	\$ 4,192	120003	335320		1220	40,844
Paralegal II	2011a	Other	8	8	1	1	1.00	\$ 62,660	\$ 3,995	\$ 5,222	110001	335350		1232	62,660
Paralegal II	2011a	Other	8	8	1	2	1.00	\$ 60,011	\$ 3,995	\$ 5,222	110001	335350		1232	60,011
Paralegal II	2011a	Other	8	8	1	1	1.00	\$ 60,137	\$ 3,995	\$ 5,222	110001	335350		1232	60,137
Paralegal II	2011a	Other	7	8	1	1	1.00	\$ 62,660	\$ 3,995	\$ 5,222	110001	335350		1232	62,660
Payroll Accountant	3001a	Other	18	8	1	4	1.00	\$ 87,702	\$ 5,567	\$ 7,309	110001	335610		9100	87,702
Principal Fiscal Analyst	3005b	Other	20	8	1	4	1.00	\$ 87,702	\$ 5,567	\$ 7,309	110001	335610		9100	87,702
Principal Mgmt Analyst	5001b	Other	18	8	1	4	1.00	\$ 68,595	\$ 5,025	\$ 6,553	110001	335610		9100	68,595
Principal Mgmt Analyst	5001b	Other	18	8	1	4	1.00	\$ 67,322	\$ 5,025	\$ 6,553	110001	335610		9100	67,322
Probate Attorney	2010a	Other	20	8	1	4	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335350		1232	112,394
Probate Attorney	2010a	Other	18	8	1	4	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335350		1232	112,394
Probate Attorney	2010a	Other	16	8	1	4	1.00	\$ 112,394	\$ 7,177	\$ 9,366	110001	335350		1232	112,394
Probate Investigator	2017a	Other	15	10	1	1	1.00	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193
Probate Investigator	2017a	Other	13	5	1	1	1.00	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193
Probate Investigator	2017a	Other	15	6	1	1	0.75	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	48,895
Probate Investigator	2017a	Other	15	8	1	2	1.00	\$ 66,153	\$ 4,164	\$ 5,433	110001	335350		1232	66,153
Probate Investigator	2017a	Other	13	1	1	1	1.00	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193
Probate Investigator	2017a	Other	11	5	1	1	1.00	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193
Probate Investigator	2017a	Other	11	8	1	1	0.50	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	32,597
Probate Investigator	2017a	Other	13	8	1	1	1.00	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193
Probate Investigator	2017a	Other	13	17	1	1	1.00	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193
Probate Investigator	2017a	Other	15	4	1	1	1.00	\$ 65,193	\$ 4,164	\$ 5,433	110001	335350		1232	65,193
Procurement Manager	6006c	Supervisor	20	8	1	4	1.00	\$ 92,978	\$ 5,928	\$ 7,939	110001	335620		9400	92,978
Records Clerk	2027a	Other	13	9	1	2	1.00	\$ 24,587	\$ 1,995	\$ 2,604	110001	335951		1212	24,587
Records Clerk	2027a	Other	14	12	1	2	1.00	\$ 25,887	\$ 1,995	\$ 2,604	110001	335951		1212	25,887
Records Clerk	2027a	Other	14	8	1	2	1.00	\$ 27,360	\$ 1,995	\$ 2,604	110001	335951		1220	27,360
Records Clerk	2027a	Other	11	12	1	2	1.00	\$ 25,093	\$ 1,995	\$ 2,604	110001	335951		1212	25,093
Records Clerk	2027a	Other	11	17	1	2	1.00	\$ 27,919	\$ 1,995	\$ 2,604	110001	335951		1212	27,919
Records Clerk	2027a	Other	15	17	1	2	1.00	\$ 27,472	\$ 1,995	\$ 2,604	110001	335951		1212	27,472
Records Clerk	2027a	Other	13	8	1	2	1.00	\$ 27,024	\$ 1,995	\$ 2,604	110001	335951		1220	27,024
Records Clerk	2027a	Other	13	8	1	2	1.00	\$ 24,993	\$ 1,995	\$ 2,604	110001	335951		1220	24,993
Records Clerk	2027a	Other	11	10	1	2	1.00	\$ 26,470	\$ 1,995	\$ 2,604	110001	335951		1231	26,470
Records Clerk	2027a	Other	13	5	1	2	1.00	\$ 28,087	\$ 1,995	\$ 2,604	110001	335951		1212	28,087
Records Clerk	2027a	Other	14	10	1	2	1.00	\$ 25,194	\$ 1,995	\$ 2,604	110001	335951		1231	25,194
Records Clerk	2027a	Other	13	6	1	2	1.00	\$ 26,576	\$ 1,995	\$ 2,604	110001	335951		1211	26,576
Records Clerk	2027a	Other	13	9	1	2	1.00	\$ 26,099	\$ 1,995	\$ 2,604	110001	335951		1212	26,099
Records Clerk	2027a	Other	13	1	1	2	1.00	\$ 25,940	\$ 1,995	\$ 2,604	110001	335951		1212	25,940
Records Clerk	2027a	Other	13	8	1	2	1.00	\$ 26,968	\$ 1,995	\$ 2,604	110001	335951		1212	26,968
Records Clerk	2027a	Other	13	8	1	2	1.00	\$ 25,229	\$ 1,995	\$ 2,604	110001	335951		1220	25,229
Records Clerk	2027a	Other	13	5	1	2	1.00	\$ 25,229	\$ 1,995	\$ 2,604	110001	335951		1212	25,229
Records Clerk	2027a	Other	13	9	1	2	1.00	\$ 24,888	\$ 1,995	\$ 2,604	110001	335951		1212	24,888
Records Clerk	2027a	Other	15	12	1	2	1.00	\$ 24,993	\$ 1,995	\$ 2,604	110001	335951		1212	24,993
Records Clerk	2027a	Other	14	8	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1220	28,849
Records Clerk	2027a	Other	14	5	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	14	5	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	14	5	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	14	6	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1211	28,849
Records Clerk	2027a	Other	14	6	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1211	28,849
Records Clerk	2027a	Other	14	10	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1231	28,849
Records Clerk	2027a	Other	14	10	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1231	28,849
Records Clerk	2027a	Other	14	9	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Riverside

Superior Court - Riverside

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Records Clerk	2027a	Other	14	9	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	14	9	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	14	9	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	14	9	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	14	12	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	14	12	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	14	12	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	14	4	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	14	4	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	13	8	1	2	1.00	\$ 27,360	\$ 1,995	\$ 2,604	110001	335951		1220	27,360
Records Clerk	2027a	Other	15	5	1	2	1.00	\$ 25,940	\$ 1,995	\$ 2,604	110001	335951		1212	25,940
Records Clerk	2027a	Other	13	11	1	2	1.00	\$ 26,576	\$ 1,995	\$ 2,604	110001	335951		1231	26,576
Records Clerk	2027a	Other	11	4	1	2	1.00	\$ 24,587	\$ 1,995	\$ 2,604	110001	335951		1212	24,587
Records Clerk	2027a	Other	11	5	1	2	1.00	\$ 27,751	\$ 1,995	\$ 2,604	110001	335951		1212	27,751
Records Clerk	2027a	Other	11	9	1	2	1.00	\$ 31,250	\$ 1,995	\$ 2,604	110001	335951		1212	31,250
Records Clerk	2027a	Other	13	8	1	2	1.00	\$ 26,801	\$ 1,995	\$ 2,604	110001	335951		1220	26,801
Records Clerk	2027a	Other	13	9	1	1	1.00	\$ 31,250	\$ 1,995	\$ 2,604	110001	335951		1212	31,250
Records Clerk	2027a	Other	13	13	1	2	1.00	\$ 25,887	\$ 1,995	\$ 2,604	110001	335951		1211	25,887
Records Clerk	2027a	Other	14	12	1	2	1.00	\$ 25,410	\$ 1,995	\$ 2,604	110001	335951		1212	25,410
Records Clerk	2027a	Other	11	8	1	2	1.00	\$ 27,024	\$ 1,995	\$ 2,604	110001	335951		1220	27,024
Records Clerk	2027a	Other	15	5	1	2	1.00	\$ 25,240	\$ 1,995	\$ 2,604	110001	335951		1212	25,240
Records Clerk	2027a	Other	13	12	1	2	1.00	\$ 25,229	\$ 1,995	\$ 2,604	110001	335951		1212	25,229
Records Clerk	2027a	Other	15	5	1	2	1.00	\$ 25,093	\$ 1,995	\$ 2,604	110001	335951		1212	25,093
Records Clerk	2027a	Other	14	5	1	2	1.00	\$ 25,240	\$ 1,995	\$ 2,604	110001	335951		1212	25,240
Records Clerk	2027a	Other	14	10	1	2	1.00	\$ 26,417	\$ 1,995	\$ 2,604	110001	335951		1231	26,417
Records Clerk	2027a	Other	15	13	1	2	1.00	\$ 26,857	\$ 1,995	\$ 2,604	110001	335951		1211	26,857
Records Clerk	2027a	Other	13	8	1	2	1.00	\$ 26,797	\$ 1,995	\$ 2,604	110001	335951		1220	26,797
Records Clerk	2027a	Other	11	9	1	2	1.00	\$ 24,792	\$ 1,995	\$ 2,604	110001	335951		1212	24,792
Records Clerk	2027a	Other	13	9	1	2	1.00	\$ 25,463	\$ 1,995	\$ 2,604	110001	335951		1212	25,463
Records Clerk	2027a	Other	13	7	1	2	1.00	\$ 26,685	\$ 1,995	\$ 2,604	110001	335951		1212	26,685
Records Clerk	2027a	Other	14	5	0	2	1.00	\$ 28,849	\$ 1,995	\$ 2,604	110001	335951		1212	28,849
Records Clerk	2027a	Other	13	10	1	2	1.00	\$ 25,887	\$ 1,995	\$ 2,604	110001	335951		1231	25,887
Records Clerk	2027a	Other	11	12	1	2	1.00	\$ 31,250	\$ 1,995	\$ 2,604	110001	335951		1212	31,250
Records Clerk	2027a	Other	11	5	1	2	1.00	\$ 25,940	\$ 1,995	\$ 2,604	110001	335951		1212	25,940
Records Clerk	2027a	Other	13	10	1	2	1.00	\$ 25,093	\$ 1,995	\$ 2,604	110001	335951		1231	25,093
Records Clerk	2027a	Other	13	12	1	2	1.00	\$ 27,024	\$ 1,995	\$ 2,604	110001	335951		1212	27,024
Records Clerk	2027a	Other	15	1	1	2	1.00	\$ 26,417	\$ 1,995	\$ 2,604	110001	335951		1212	26,417
Records Clerk	2027a	Other	13	10	1	2	1.00	\$ 25,993	\$ 1,995	\$ 2,604	110001	335951		1231	25,993
Records Clerk	2027a	Other	11	4	1	2	1.00	\$ 26,797	\$ 1,995	\$ 2,604	110001	335951		1212	26,797
Records Clerk	2027a	Other	13	9	1	2	1.00	\$ 25,622	\$ 1,995	\$ 2,604	110001	335951		1212	25,622
Records Clerk	2027a	Other	13	4	1	2	1.00	\$ 25,993	\$ 1,995	\$ 2,604	110001	335951		1212	25,993
Records Clerk	2027a	Other	13	6	1	2	1.00	\$ 26,741	\$ 1,995	\$ 2,604	110001	335951		1211	26,741
Records Clerk	2027a	Other	15	11	1	2	1.00	\$ 27,528	\$ 1,995	\$ 2,604	110001	335951		1233	27,528
Records Clerk	2027a	Other	13	8	1	2	1.00	\$ 24,993	\$ 1,995	\$ 2,604	110001	335951		1220	24,993
Records Clerk	2027a	Other	11	1	1	2	1.00	\$ 25,940	\$ 1,995	\$ 2,604	110001	335951		1212	25,940
Records Clerk	2027a	Other	13	9	1	2	1.00	\$ 24,993	\$ 1,995	\$ 2,604	110001	335951		1212	24,993
Records Clerk	2027a	Other	13	5	1	2	1.00	\$ 24,888	\$ 1,995	\$ 2,604	110001	335951		1212	24,888
Records Clerk	2027a	Other	13	5	1	2	1.00	\$ 26,152	\$ 1,995	\$ 2,604	110001	335951		1212	26,152
Records Clerk	2027a	Other	11	12	1	2	1.00	\$ 27,863	\$ 1,995	\$ 2,604	110001	335951		1212	27,863
Records Clerk	2027a	Other	13	5	1	2	1.00	\$ 26,968	\$ 1,995	\$ 2,604	110001	335951		1212	26,968
Records Clerk	2027a	Other	14	9	1	2	1.00	\$ 25,229	\$ 1,995	\$ 2,604	110001	335951		1212	25,229
Records Clerk	2027a	Other	13	10	1	2	1.00	\$ 28,204	\$ 1,995	\$ 2,604	110001	335951		1231	28,204

Schedule 7A: Salary and Position Worksheet
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Superior Court - Riverside

Superior Court - Riverside

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Records Clerk	2027a	Other	13	5	1	2	1.00	\$ 25,940	\$ 1,995	\$ 2,604	110001	335951		1212	25,940
Records Clerk	2027a	Other	13	9	1	2	1.00	\$ 25,622	\$ 1,995	\$ 2,604	110001	335951		1212	25,622
Records Clerk	2027a	Other	13	8	1	2	1.00	\$ 25,675	\$ 1,995	\$ 2,604	110001	335951		1220	25,675
Records Clerk	2027a	Other	13	12	1	2	1.00	\$ 25,698	\$ 1,995	\$ 2,604	110001	335951		1212	25,698
Records Clerk	2027a	Other	15	13	1	2	1.00	\$ 26,099	\$ 1,995	\$ 2,604	110001	335951		1211	26,099
Records Clerk	2027a	Other	13	13	1	2	1.00	\$ 25,993	\$ 1,995	\$ 2,604	110001	335951		1211	25,993
Records Clerk III	2001b	Other	15	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335951		1212	45,296
Records Clerk III	2001b	Other	14	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335951		1220	45,296
Records Clerk III	2001b	Other	13	10	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335951		1231	45,296
Records Clerk III	2001b	Other	14	12	1	2	1.00	\$ 39,993	\$ 2,897	\$ 3,775	110001	335951		1212	39,993
Records Clerk III	2001b	Other	11	17	1	2	1.00	\$ 39,036	\$ 2,897	\$ 3,775	110001	335951		1212	39,036
Records Clerk III	2001b	Other	13	5	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335951		1212	45,296
Records Clerk III	2001b	Other	12	12	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335951		1212	45,296
Records Clerk III	2001b	Other	15	5	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335951		1212	45,296
Records Clerk III	2001b	Other	15	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335951		1220	45,296
Records Clerk III	2001b	Other	13	8	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335951		1212	45,296
Records Clerk III	2001b	Other	12	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	110001	335951		1212	45,296
Records Maintenance Coordinator	2027a	Other	15	17	1	2	1.00	\$ 39,443	\$ 2,634	\$ 3,431	110001	335951		1212	39,443
Records Maintenance Coordinator	2027a	Other	14	17	1	2	1.00	\$ 38,803	\$ 2,634	\$ 3,431	110001	335951		1212	38,803
Records Maintenance Coordinator	2027a	Other	13	6	1	1	1.00	\$ 43,977	\$ 2,634	\$ 3,431	110001	335951		1211	43,977
Records Maintenance Coordinator	2027a	Other	14	17	1	2	1.00	\$ 32,471	\$ 2,634	\$ 3,431	110001	335951		1212	32,471
Records Maintenance Coordinator	2027a	Other	15	17	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335951		1212	41,176
Records Maintenance Coordinator	2027a	Other	12	17	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335951		1212	41,176
Records Maintenance Coordinator	2027a	Other	13	17	1	1	1.00	\$ 41,176	\$ 2,634	\$ 3,431	110001	335951		1212	41,176
Records Operations Director	1004	Manager	20	8	1	4	1.00	\$ 90,032	\$ 6,748	\$ 9,042	110001	335951		1212	90,032
Records Specialist	2027c	Other	5	8	1	1	1.00	\$ 65,423	\$ 4,125	\$ 5,452	110001	335951		1212	65,423
Records Supervisor	2027c	Supervisor	3	17	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335951		1212	65,423
Records Supervisor	2027c	Supervisor	5	9	1	2	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335951		1212	65,423
Records Supervisor	2027c	Supervisor	3	8	1	1	1.00	\$ 55,795	\$ 4,183	\$ 5,452	110001	335951		1220	55,795
Records Supervisor	2027c	Supervisor	3	10	1	1	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335951		1231	65,423
Records Supervisor	2027c	Supervisor	5	5	1	1	1.00	\$ 64,227	\$ 4,183	\$ 5,452	110001	335951		1212	64,227
Records Supervisor	2027c	Supervisor	4	12	1	2	1.00	\$ 65,423	\$ 4,183	\$ 5,452	110001	335951		1212	65,423
Records Supervisor	2027c	Supervisor	3	6	1	1	1.00	\$ 65,087	\$ 4,183	\$ 5,452	110001	335951		1211	65,087
Regional Interpreter Coord	2019b	Other	13	12	1	1	1.00	\$ 55,556	\$ 3,582	\$ 4,672	110001	335936		1320	55,556
Regional Interpreter Coord	2019b	Other	12	9	1	1	1.00	\$ 57,028	\$ 3,582	\$ 4,672	110001	335936		1320	57,028
Regional Interpreter Coord	2019b	Other	13	5	1	1	1.00	\$ 55,556	\$ 3,582	\$ 4,672	110001	335936		1320	55,556
Revenue Analyst	5001b	Other	14	8	0	4	1.00	\$ 68,856	\$ 5,025	\$ 6,553	110001	335610		9100	68,856
Revenue Analyst	5001b	Other	9	8	1	1	1.00	\$ 67,332	\$ 5,025	\$ 6,553	110001	335610		9100	67,332
Senior Court Reporter	2006b	Other	7	9	1	1	1.00	\$ 90,736	\$ 5,792	\$ 7,555	110001	335924		1100	90,736
Senior Court Reporter	2006b	Other	6	12	1	1	1.00	\$ 90,945	\$ 5,792	\$ 7,555	110001	335924		1100	90,945
Senior Court Reporter	2006b	Other	9	5	1	1	1.00	\$ 90,926	\$ 5,792	\$ 7,555	110001	335924		1100	90,926
Senior Court Reporter	2006b	Other	10	11	1	1	1.00	\$ 90,666	\$ 5,792	\$ 7,555	110001	335924		1100	90,666
Senior Courtroom Assistant	2003b	Other	12	1	1	1	1.00	\$ 55,366	\$ 3,609	\$ 4,705	110001	335944		1100	55,366
Senior Courtroom Assistant	2003b	Other	14	5	1	1	1.00	\$ 56,455	\$ 3,609	\$ 4,705	110001	335921		1100	56,455
Senior Courtroom Assistant	2003b	Other	13	5	1	1	1.00	\$ 56,455	\$ 3,609	\$ 4,705	110001	335921		1100	56,455
Senior Courtroom Assistant	2003b	Other	13	9	1	1	1.00	\$ 56,455	\$ 3,609	\$ 4,705	110001	335941		1100	56,455
Senior Courtroom Assistant	2003b	Other	15	8	1	1	1.00	\$ 56,455	\$ 3,609	\$ 4,705	110001	335925		1100	56,455
Senior Courtroom Assistant	2003b	Other	13	12	1	1	1.00	\$ 56,455	\$ 3,609	\$ 4,705	110001	335931		1100	56,455
Senior Courtroom Assistant	2003b	Other	13	11	1	1	1.00	\$ 56,455	\$ 3,609	\$ 4,705	110001	335933		1100	56,455
Senior Courtroom Assistant	2003b	Other	15	12	1	1	1.00	\$ 56,455	\$ 3,609	\$ 4,705	110001	335931		1100	56,455
Senior Courtroom Assistant	2003b	Other	11	4	1	1	1.00	\$ 56,455	\$ 3,609	\$ 4,705	110001	335932		1100	56,455
Senior Courtroom Assistant	2003b	Other	12	5	1	1	1.00	\$ 56,455	\$ 3,609	\$ 4,705	110001	335921		1100	56,455

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Riverside

Superior Court - Riverside
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Courtroom Assistant	2003b	Other	11	10	1	1	1.00	\$ 55,187	\$ 3,609	\$ 4,705	110001	335933		1100	55,187
Senior Courtroom Assistant	2003b	Other	13	9	1	1	1.00	\$ 55,423	\$ 3,609	\$ 4,705	110001	335941		1100	55,423
Senior Enhanced Collections Assistant	3004b	Other	13	19	1	2	1.00	\$ 43,378	\$ 2,897	\$ 3,775	120007	335650		2110	43,378
Senior Enhanced Collections Assistant	3004b	Other	14	19	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Senior Enhanced Collections Assistant	3004b	Other	13	1	1	2	1.00	\$ 36,087	\$ 2,897	\$ 3,775	120007	335650		2110	36,087
Senior Enhanced Collections Assistant	3004b	Other	12	9	1	1	1.00	\$ 45,296	\$ 2,897	\$ 3,775	120007	335650		2110	45,296
Senior Enhanced Collections Officer	3004b	Other	13	6	1	1	1.00	\$ 49,833	\$ 3,186	\$ 4,153	120007	335650		2110	49,833
Senior Enhanced Collections Officer	3004b	Other	15	9	1	1	1.00	\$ 48,771	\$ 3,186	\$ 4,153	120007	335650		2110	48,771
Senior Enhanced Collections Officer	3004b	Other	13	19	1	2	1.00	\$ 47,847	\$ 3,186	\$ 4,153	120007	335650		2110	47,847
Senior Enhanced Collections Officer	3004b	Other	15	5	1	1	1.00	\$ 50,793	\$ 3,186	\$ 4,153	120007	335650		2110	50,793
Senior Enhanced Collections Officer	3004b	Other	15	12	1	2	1.00	\$ 49,833	\$ 3,186	\$ 4,153	120007	335650		2110	49,833
Senior Human Resources Analyst	5004b	Other	19	8	1	4	1.00	\$ 97,782	\$ 6,246	\$ 8,149	110001	335220		9300	97,782
Senior Judicial Secretary - A	5007b	Other	15	9	1	2	1.00	\$ 60,295	\$ 3,853	\$ 5,025	110001	335921		1100	60,295
Senior Management Analyst	5001c	Other	17	12	1	4	0.38	\$ 97,782	\$ 5,996	\$ 8,149	110001	335610		9100	37,157
Senior Management Analyst	5001c	Other	17	12	1	4	0.37	\$ 97,782	\$ 5,996	\$ 8,149	120007	335610		9100	36,179
Supervising Court Reporter	2006c	Supervisor	4	9	1	1	1.00	\$ 100,328	\$ 6,407	\$ 8,361	110001	335924		1100	100,328
Supervising Court Reporter	2006c	Supervisor	3	12	1	1	1.00	\$ 100,335	\$ 6,407	\$ 8,361	110001	335924		1100	100,335
Supervising Court Reporter	2006c	Supervisor	3	5	1	1	1.00	\$ 100,328	\$ 6,407	\$ 8,361	110001	335924		1100	100,328
Supervising Court Reporter	2006c	Supervisor	4	9	1	1	1.00	\$ 100,328	\$ 6,407	\$ 8,361	110001	335924		1100	100,328
Supervising Judicial Secretary	5008	Supervisor	20	16	1	4	1.00	\$ 71,026	\$ 4,690	\$ 6,114	110001	335921		1100	71,026
Supervising Principal Management Analyst	5001c	Supervisor	20	8	1	4	1.00	\$ 101,995	\$ 6,254	\$ 8,500	110001	335610		9100	101,995
Supv Employee & Labor Relations Analyst	5004c	Supervisor	18	8	1	4	1.00	\$ 101,995	\$ 6,361	\$ 8,500	110001	335220		9300	101,995
System Administrator II	4001b	Other	10	18	1	2	1.00	\$ 88,053	\$ 5,746	\$ 7,594	110001	335410		9500	88,053
Systems Administrator	4001b	Other	8	18	1	1	1.00	\$ 79,671	\$ 5,086	\$ 6,639	110001	335410		9500	79,671
Systems Administrator II	4001b	Other	10	8	1	2	0.70	\$ 74,323	\$ 5,086	\$ 6,639	110001	335410	O-339901-3	9500	52,026
Systems Administrator II	4001b	Other	10	8	1	2	0.30	\$ 74,323	\$ 5,086	\$ 6,639	110001	335410		9500	22,297
Trial Court Procurement Specialist	6006a	Other	16	8	1	3	1.00	\$ 65,416	\$ 4,958	\$ 6,553	110001	335620		9400	65,416
Web Master	4001a	Other	9	18	1	1	1.00	\$ 79,671	\$ 5,087	\$ 6,639	110001	335410		9500	79,671
Totals ----->							1,154.70								\$ 62,938,016

Facility Table FY 2012-13

Superior Court - Riverside

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	4115	Banning
2	6622	Blythe
3	5115	Corona
4	5195	Hemet
5	4033	Indio Larson and Annex
6	5007	Moreno Valley
7	4001	Palm Springs
8	1415	Riverside Civil Historic Courthouse
9	2360	Riverside HOJ
10	2430	Riverside Family Law
11	3940	Riverside Juvenile
12	5250	Southwest Justice Center (Murrieta)
13	5160	Temecula
14	1630	Grand Jury
15	1416	Pretrial Services - Lemon Street
16	2121	California Towers - Riverside
17	NONE	Records Center
18	NONE	Bar Building - Riverside
19	1474	EcD CA Centre - Riverside
20	NONE	Hawthorne
21	NONE	Autry
22	4044	Indio Juvenile
23	NONE	Mid County Jail
24	None	Smith Correction Center (Indio)
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Facility Table FY 2012-13

Superior Court - Riverside

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Riverside

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPERS Vested Employees	16.652%	8.000%	24.652%
2	2	CalPERS Not Vested	16.652%	0.000%	16.652%
3	3	Temporary Employees Paid No Retirement	0.000%	0.000%	0.000%
4	4	CalPERS Vested in Mgmt/Confidential Units	17.292%	8.000%	25.292%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Riverside

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other	Deferred Compensation	EAP Program	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	SEIU Supervisory-low waive	SEIU - SUP	SEIU - SUP	\$ 532	\$ -	\$ -	\$ 1,536	\$ -	\$ 2,068	\$ 811	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	SEIU Supervisory-high waive	SEIU - SUP	SEIU - SUP	\$ 532	\$ -	\$ -	\$ 3,900	\$ -	\$ 4,432	\$ 811	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	SEIU Supervisory-EE	SEIU - SUP	SEIU - SUP	\$ 532	\$ -	\$ -	\$ 6,900	\$ -	\$ 7,432	\$ 811	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	SEIU Supervisory-EE+1	SEIU - SUP	SEIU - SUP	\$ 532	\$ -	\$ -	\$ 7,860	\$ -	\$ 8,392	\$ 811	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	SEIU Supervisory-ee+2	SEIU - SUP	SEIU - SUP	\$ 532	\$ -	\$ -	\$ 9,540	\$ -	\$ 10,072	\$ 811	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	SEIU Non Supervisory Prof'l, Quasi-Prof'l-low waive	SEIU - NON SUP	SEIU - NON SUP	\$ 532	\$ -	\$ -	\$ 1,536	\$ -	\$ 2,068	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	SEIU Non Supervisory Prof'l, Quasi-Prof'l-high waive	SEIU - NON SUP	SEIU - NON SUP	\$ 532	\$ -	\$ -	\$ 3,900	\$ -	\$ 4,432	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	SEIU Non Supervisory Prof'l, Quasi-Prof'l-EE	SEIU - NON SUP	SEIU - NON SUP	\$ 532	\$ -	\$ -	\$ 6,900	\$ -	\$ 7,432	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	SEIU Non Supervisory Prof'l, Quasi-Prof'l=EE+1	SEIU - NON SUP	SEIU - NON SUP	\$ 532	\$ -	\$ -	\$ 7,860	\$ -	\$ 8,392	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	SEIU Non Supervisory Prof'l, Quasi-Prof'l=EE+2	SEIU - NON SUP	SEIU - NON SUP	\$ 532	\$ -	\$ -	\$ 9,540	\$ -	\$ 10,072	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	LIUNA-AII -LOW WAIVE	LIUNA	LIUNA	\$ 532	\$ -	\$ -	\$ 1,536	\$ -	\$ 2,068	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	LIUNA-AII - HIGH WAIVE	LIUNA	LIUNA	\$ 532	\$ -	\$ -	\$ 3,900	\$ -	\$ 4,432	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	LIUNA-AII=EE	LIUNA	LIUNA	\$ 532	\$ -	\$ -	\$ 5,940	\$ -	\$ 6,472	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	LIUNA-AII=EE+1	LIUNA	LIUNA	\$ 532	\$ -	\$ -	\$ 7,860	\$ -	\$ 8,392	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	LIUNA-AII=EE+2	LIUNA	LIUNA	\$ 532	\$ -	\$ -	\$ 10,500	\$ -	\$ 11,032	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Mgmt & Confidential-LOW WAIVE	Mgmt & Confidential	n/a	\$ 532	\$ -	\$ -	\$ 1,536	\$ -	\$ 2,068	\$ 811	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ 1,300	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Mgmt & Confidential-HIGH WAIVE	Mgmt & Confidential	n/a	\$ 532	\$ -	\$ -	\$ 4,050	\$ -	\$ 4,582	\$ 811	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ 1,300	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Mgmt & Confidential-EE	Mgmt & Confidential	n/a	\$ 532	\$ -	\$ 115	\$ 7,200	\$ -	\$ 7,847	\$ 811	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ 1,300	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Mgmt & Confidential-EE+1	Mgmt & Confidential	n/a	\$ 532	\$ -	\$ 166	\$ 8,160	\$ -	\$ 8,858	\$ 811	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ 1,300	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Mgmt & Confidential-EE+2	Mgmt & Confidential	n/a	\$ 532	\$ -	\$ 297	\$ 10,800	\$ -	\$ 11,629	\$ 811	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ 1,300	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	CWA - Ct. Interpreters-LOW WAIVE	CWA	CWA	\$ 532	\$ -	\$ -	\$ 1,536	\$ -	\$ 2,068	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	CWA - Ct. Interpreters-HIGH WAIVE	CWA	CWA	\$ 532	\$ -	\$ -	\$ 3,900	\$ -	\$ 4,432	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	CWA - Ct. Interpreters-EE	CWA	CWA	\$ 532	\$ -	\$ -	\$ 5,940	\$ -	\$ 6,472	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	CWA - Ct. Interpreters=EE+1	CWA	CWA	\$ 532	\$ -	\$ -	\$ 7,860	\$ -	\$ 8,392	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	CWA - Ct. Interpreters-EE+2	CWA	CWA	\$ 532	\$ -	\$ -	\$ 10,500	\$ -	\$ 11,032	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Unrepresented but with Benefits-LW	Unrepresented	n/a	\$ 532	\$ -	\$ -	\$ 1,536	\$ -	\$ 2,068	\$ 811	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Unrepresented but with Benefits-HW	Unrepresented	n/a	\$ 532	\$ -	\$ -	\$ 3,900	\$ -	\$ 4,432	\$ 811	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Unrepresented but with Benefits-EE	Unrepresented	n/a	\$ 532	\$ -	\$ -	\$ 5,940	\$ -	\$ 6,472	\$ 811	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Unrepresented but with Benefits-EE+1	Unrepresented	n/a	\$ 532	\$ -	\$ -	\$ 7,860	\$ -	\$ 8,392	\$ 811	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Unrepresented but with Benefits-EE+2	Unrepresented	n/a	\$ 532	\$ -	\$ -	\$ 10,500	\$ -	\$ 11,032	\$ 811	\$ -	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Temp	Temp	n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	SEIU Non Supervisory Prof'l, Quasi-Prof'l-NO FLEX	SEIU-NON SUP	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 811	\$ 257	\$ -	\$ 32	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Riverside

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU Supervisory-low waive	1	No					0.00%
2	SEIU Supervisory-high waive	2	No					0.00%
3	SEIU Supervisory-EE	3	No					0.00%
4	SEIU Supervisory-EE+1	4	No					0.00%
5	SEIU Supervisory-ee+2	5	No					0.00%
6	SEIU Non Supervisory Prof'l, Quasi-Prof'l-low waive	6	No					0.00%
7	SEIU Non Supervisory Prof'l, Quasi-Prof'l-high waive	7	No					0.00%
8	SEIU Non Supervisory Prof'l, Quasi-Prof'l-EE	8	No					0.00%
9	SEIU Non Supervisory Prof'l, Quasi-Prof'l=EE+1	9	No					0.00%
10	SEIU Non Supervisory Prof'l, Quasi-Prof'l=EE+2	10	No					0.00%
11	LIUNA-AII -LOW WAIVE	11	No					0.00%
12	LIUNA-AII - HIGH WAIVE	12	No					0.00%
13	LIUNA-AII=EE	13	No					0.00%
14	LIUNA-AII=EE+1	14	No					0.00%
15	LIUNA-AII=EE+2	15	No					0.00%
16	Mgmt & Confidential-LOW WAIVE	16	No					0.00%
17	Mgmt & Confidential-HIGH WAIVE	17	No					0.00%
18	Mgmt & Confidential-EE	18	No					0.00%
19	Mgmt & Confidential-EE+1	19	No					0.00%
20	Mgmt & Confidential-EE+2	20	No					0.00%
21	CWA - Ct. Interpreters-LOW WAIVE	21	No					0.00%
22	CWA - Ct. Interpreters-HIGH WAIVE	22	No					0.00%
23	CWA - Ct. Interpreters-EE	23	No					0.00%
24	CWA - Ct. Interpreters=EE+1	24	No					0.00%
25	CWA - Ct. Interpreters=EE+2	25	No					0.00%
26	Unrepresented but with Benefits-LW	26	No					0.00%
27	Unrepresented but with Benefits-HW	27	No					0.00%
28	Unrepresented but with Benefits-EE	28	No					0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
29	Unrepresented but with Benefits-EE+1	29	No					0.00%
30	Unrepresented but with Benefits_EE+2	30	No					0.00%
31	Temp	31	No					0.00%
32	SEIU Non Supervisory Prof'l, Quasi-Prof'l-NO FLEX	32	No					0.00%