

**Community Corrections Performance Incentive Grant Allocations  
2015-16**

Contract Bed Rate	\$26,012
County 2014 RPR compared to Historical PFRs	
<1.5%	100%
>=1.5% and <=3.2%	70%
>3.2% and <=5.5%	60%
>5.5% and <=6.1%	50%
>6.1% and <=7.9%	40%
Year-over-Year Incentive payment 2014	35%
<b>Formula Results</b>	
Year-over-Year Incentive Payment	\$17,848,616
Past-Performance Payment (based on newest RPR)	\$106,556,857
Minimums	\$691,119
<b>Total Funding</b>	<b>\$125,096,592</b>

**Year-over-Year Incentive Payment:** Each year a county's return to prison rate (RPR) from the previous year is applied to its current year's felony supervised populations to calculate the expected number of prison revocations. If a county sends fewer individuals on felony supervision to prison than the expected number, the county will receive 35% of the state's costs to incarcerate an individual in prison multiplied by the number of avoided prison stays. The number of avoided prison revocations are calculated separately for each felony supervised population (i.e. felony probation, mandatory supervision, PRCS).

**Past-Performance Payment (based on newest RPR):** Each county's RPR is compared to statewide RPRs since the original SB 678 baseline period (2006–2008). If a county's RPR is less than or equal to the original statewide baseline of 7.9%, the county will receive a percentage of its highest SB 678 payment from the period between program inception and FY 2014–2015. Depending on how a county's RPR compares to statewide RPRs, a county can receive between 40 and 100% of its highest payment.

**Minimums:** If a county's total payment (from the above funding components) is less than \$200,000, additional funds are allocated so that the final award amount totals \$200,000.

	County 2014 RPR compared to Historical PFRs					2014 RPR compared to 2013 RPR 2014 Incentive funding	\$200k Minimum	Total County Funding
	<1.5%	>=1.5% and <=3.2%	>3.2% and <=5.5%	>5.5% and <=6.1%	>6.1% and <=7.9%			
California	\$8,680,627	\$69,563,022	\$15,878,911	\$10,496,934	\$1,937,362	\$17,848,616	\$691,119	\$125,096,592
Alameda		\$2,243,488				\$0		\$2,243,488
Alpine						\$0	\$200,000	\$200,000
Amador		\$140,000				\$48,865	\$11,135	\$200,000
Butte						\$370,116		\$370,116
Calaveras			\$244,435			\$0		\$244,435
Colusa			\$132,997			\$28,527	\$38,476	\$200,000
Contra Costa		\$4,573,373				\$73,920		\$4,647,293
Del Norte			\$165,687			\$45,510		\$211,197
El Dorado		\$280,105				\$72,861		\$352,966
Fresno			\$2,844,283			\$526,676		\$3,370,959
Glenn		\$184,810				\$17,837		\$202,647
Humboldt			\$431,140			\$42,890		\$474,030
Imperial			\$120,000			\$32,261	\$47,739	\$200,000
Inyo		\$162,338				\$0	\$37,662	\$200,000
Kern			\$1,271,534			\$1,443,766		\$2,715,301
Kings			\$998,540			\$207,571		\$1,206,112
Lake			\$392,188			\$16,808		\$408,995
Lassen			\$127,839			\$101,987		\$229,826
Los Angeles		\$36,557,344				\$6,749,550		\$43,306,893
Madera		\$1,080,042				\$0		\$1,080,042
Marin		\$935,898				\$10,490		\$946,388
Mariposa	\$200,000					\$21,920		\$221,920
Mendocino			\$358,389			\$79,012		\$437,401
Merced	\$1,675,043					\$0		\$1,675,043
Modoc	\$200,000					\$73,053		\$273,053
Mono	\$227,576					\$21,430		\$249,006
Monterey			\$136,627			\$55,872	\$7,502	\$200,000
Napa	\$543,647					\$24,332		\$567,979
Nevada	\$587,404					\$9,874		\$597,278
Orange		\$4,584,067				\$0		\$4,584,067
Placer		\$537,136				\$0		\$537,136
Plumas	\$442,681					\$20,407		\$463,088
Riverside			\$6,385,763			\$771,837		\$7,157,600
Sacramento				\$9,913,796		\$244,204		\$10,158,000
San Benito		\$140,000				\$12,762	\$47,238	\$200,000
San Bernardino		\$7,411,317				\$4,916,233		\$12,327,550
San Diego						\$170,240		\$1,152,636
San Francisco	\$2,757,568					\$37,757		\$2,795,325
San Joaquin		\$2,135,537				\$246,139		\$2,381,676
San Luis Obispo			\$1,274,765			\$38,220		\$1,312,985
San Mateo		\$987,098				\$241,130		\$1,228,228
Santa Barbara		\$1,278,421				\$174,832		\$1,453,253
Santa Clara		\$1,201,774				\$0		\$1,201,774
Santa Cruz	\$1,745,642					\$150,541		\$1,896,183
Shasta						\$0	\$504,851	\$504,851
Sierra			\$120,000			\$10,242	\$69,758	\$200,000
Siskiyou			\$199,112			\$14,225		\$213,337
Solano		\$575,120				\$14,910		\$590,030
Sonoma		\$738,077				\$20,810		\$758,887
Stanislaus			\$675,613			\$498,432		\$1,174,045
Sutter		\$610,406				\$253,382		\$863,787
Tehama						\$77,342	\$122,658	\$200,000
Trinity	\$301,066					\$4,909		\$305,975
Tulare		\$1,635,534				\$0		\$1,635,534
Tuolumne		\$290,657				\$10,613		\$301,270
Ventura				\$583,138		\$149,984		\$733,122
Yolo		\$1,280,479				\$53,406		\$1,333,885
Yuba						\$80,000	\$108,951	\$200,000