

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - San Benito
County Number
(for AOC Use): 35

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Robin Scattini
Contact's Phone: 831-630-5183, x20
E-mail Address: robin.scattini@sanbenito.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Robin Scattini
Preparer's Phone: 831-630-5183, x20
E-mail Address: robin.scattini@sanbenito.courts.ca.gov

Schedule 7A FY 2012-13

Superior Court - San Benito

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bi-lingual pay of \$75 per month is included in the Annual Salary Section for Position numbers: 9-arciniega, 13-bonilla, 18-marquez
2	20-garza, 21-ceja, 25-rios and 29-torres
3	One-Time taxable salary supplement of \$1,800 is included in the Annual Salary Section for employees in Org. Rows 2, 3, 4 per ratified MOU and agreed upon employment offers. This salary supplement is effective 7/1/12.
4	One-Time taxable salary supplement of \$1,700 is included in the Annual Salary Section for employees in Org. Row 1 per ratified MOU and agreed upon employment offers. This salary supplement is effective 7/1/12 @ \$850 and 1/1/13 @ \$850.
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
3	
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.	
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - San Benito

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 1,801,289.16
OASDI & Medicare	\$ 138,657.88
Retirement (Judicial & Non Judicial)	\$ 366,616.38
Deferred Compensation	\$ -
Workers' Compensation	\$ 24,686.00
Health Insurance	\$ 403,883.00
Other Insurance	\$ 3,106.37
Other Benefits (Salary Driven and Non Salary Driven)	\$ 885.36
Total Salary and Benefit Budget	\$ 2,739,124.15

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2012-13**

Superior Court - San Benito

Superior Court - San Benito
35

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
AB1058 Commissioner	2014	Other	6	1	1	1	0.30	\$ 208,000	\$ 17,333	\$ 17,333	1910591	351200	G-351059-1-12	1100	62,400
Account Clerk	3003a	Other	1	2	1	1	1.00	\$ 42,863	\$ 2,687	\$ 3,430	110001	351100		9200	42,863
Accounting Technician	3002a	Other	3	2	1	1	1.00	\$ 59,978	\$ 3,799	\$ 4,848	110001	351100		9200	59,978
Court Clerk	2001a	Other	1	1	1	1	0.25	\$ 38,410	\$ 2,964	\$ 3,784	1910591	351200	G-351059-1-12	1231	9,603
Court Clerk	2001a	Other	1	1	1	1	0.75	\$ 38,410	\$ 2,964	\$ 3,784	110001	351100		1231	28,808
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 47,106	\$ 2,964	\$ 3,784	110001	351100		1211	23,553
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 47,106	\$ 2,964	\$ 3,784	110001	351100		1212	23,553
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 48,006	\$ 2,964	\$ 3,784	110001	351100		1211	24,003
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 48,006	\$ 2,964	\$ 3,784	110001	351100		1212	24,003
Court Clerk	2001a	Other	1	2	1	1	0.50	\$ 48,006	\$ 2,964	\$ 3,784	110001	351100		1231	24,003
Court Clerk	2001a	Other	1	2	1	1	0.50	\$ 48,006	\$ 2,964	\$ 3,784	1910581	351300	G-351058-1-12	1231	24,003
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 47,106	\$ 2,964	\$ 3,784	110001	351100		1211	23,553
Court Clerk	2001a	Other	1	1	1	1	0.50	\$ 47,106	\$ 2,964	\$ 3,784	110001	351100		1212	23,553
Court Exec Officer	1001	Manager	5	1	1	1	1.00	\$ 127,920	\$ 9,669	\$ 10,660	110001	351100		9100	127,920
Court Manager	1004	Manager	4	1	1	1	1.00	\$ 98,851	\$ 6,337	\$ 8,088	110001	351100		9100	98,851
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 79,534	\$ 6,486	\$ 6,486	110001	351100		1100	79,534
Family Court Mediator	2018a	Other	2	2	1	1	0.70	\$ 103,138	\$ 6,257	\$ 8,381	110001	351100		1231	72,197
Family Law Facilitator	2013	Supervisor	2	2	1	1	0.50	\$ 115,410	\$ 9,403	\$ 9,403	1910581	351300	G-351058-1-12	1231	57,705
Family Law Facilitator	2013	Supervisor	2	2	1	1	0.20	\$ 115,410	\$ 9,403	\$ 9,403	110001	351100		1231	23,082
Fiscal Manager	1004	Manager	4	2	1	1	1.00	\$ 96,724	\$ 6,337	\$ 8,088	110001	351100		9200	96,724
Human Resource Analyst	5004a	Other	3	1	1	1	1.00	\$ 68,443	\$ 4,352	\$ 5,554	110001	351100		9300	68,443
Legal Process Clerk I	2002a	Other	1	1	0	1	-	\$ -	\$ 2,624	\$ 3,351	110001	351100		1211	-
Legal Process Clerk I	2002a	Other	1	1	0	1	0.50	\$ 24,468	\$ 2,624	\$ 3,351	110001	351100		1211	12,234
Legal Process Clerk I	2002a	Other	1	1	0	1	0.50	\$ 24,468	\$ 2,604	\$ 3,351	110001	351100		1212	12,234
Legal Process Clerk I	2002a	Other	1	1	0	1	-	\$ -	\$ 2,624	\$ 3,351	110001	351100		1212	-
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	\$ 35,614	\$ 2,624	\$ 3,351	110001	351100		1211	17,807
Legal Process Clerk I	2002a	Other	1	1	1	1	0.50	\$ 35,614	\$ 2,624	\$ 3,351	110001	351100		1212	17,807
Legal Process Clerk I	2002a	Other	1	1	0	1	0.50	\$ 24,468	\$ 2,624	\$ 3,351	110001	351100		1211	12,234
Legal Process Clerk I	2002a	Other	1	1	0	1	0.50	\$ 24,468	\$ 2,624	\$ 3,351	110001	351100		1212	12,234
Legal Process Clerk I	2002a	Other	1	1	1	1	0.80	\$ 34,115	\$ 2,624	\$ 3,351	110001	351100		1220	27,292
Legal Process Clerk I	2002a	Other	1	1	1	1	0.20	\$ 34,115	\$ 2,624	\$ 3,351	110001	351100		1232	6,823
Legal Process Clerk II	2002b	Other	1	1	1	1	1.00	\$ 44,803	\$ 2,758	\$ 3,517	110001	351100		1220	44,803
Legal Process Clerk II	2002b	Other	1	1	1	1	0.50	\$ 43,903	\$ 2,758	\$ 3,517	110001	351100		1211	21,952
Legal Process Clerk II	2002b	Other	1	1	1	1	0.50	\$ 43,903	\$ 2,758	\$ 3,517	110001	351100		1212	21,952
Legal Process Clerk II	2002b	Other	1	1	1	1	0.60	\$ 45,036	\$ 2,758	\$ 3,517	110001	351100		1220	27,022
Legal Process Clerk II	2002b	Other	1	1	1	1	0.50	\$ 44,803	\$ 2,758	\$ 3,517	110001	351100		1211	22,402
Legal Process Clerk II	2002b	Other	1	1	1	1	0.50	\$ 44,803	\$ 2,758	\$ 3,517	110001	351100		1212	22,402
Legal Process Clerk II	2002b	Other	1	1	1	1	1.00	\$ 43,711	\$ 2,758	\$ 3,517	110001	351100		1220	43,711
Legal Process Clerk II	2002b	Other	1	2	1	1	0.50	\$ 44,220	\$ 2,758	\$ 3,517	110001	351100		1231	22,110
Legal Process Clerk II	2002b	Other	1	1	1	1	1.00	\$ 42,336	\$ 2,758	\$ 3,517	110001	351100		1220	42,336
Legal Process Clerk II	2002b	Other	1	2	1	1	0.50	\$ 44,220	\$ 2,758	\$ 3,517	1910581	351300	G-351058-1-12	1231	22,110
Senior Court Clerk	2001b	Other	1	1	1	1	0.25	\$ 46,925	\$ 3,349	\$ 4,274	110001	351100		1220	11,731
Senior Court Clerk	2001b	Other	1	1	1	1	0.75	\$ 46,925	\$ 3,349	\$ 4,274	1910591	351200	G-351059-1-12	1231	35,194
Senior Court Clerk	2001b	Other	1	1	1	1	0.50	\$ 52,993	\$ 3,349	\$ 4,274	110001	351100		1211	26,496
Senior Court Clerk	2001b	Other	1	1	1	1	0.50	\$ 52,993	\$ 3,349	\$ 4,274	110001	351100		1212	26,496
Senior Court Clerk	2001b	Other	1	1	1	1	0.50	\$ 52,993	\$ 3,349	\$ 4,274	110001	351100		1211	26,496
Senior Court Clerk	2001b	Other	1	1	1	1	0.50	\$ 52,993	\$ 3,349	\$ 4,274	110001	351100		1212	26,496
Supervising Ct. Clk	2001c	Supervisor	2	1	1	1	0.50	\$ 69,343	\$ 4,352	\$ 5,554	110001	351100		1211	34,672
Supervising Ct. Clk	2001c	Supervisor	2	1	1	1	0.50	\$ 69,343	\$ 4,352	\$ 5,554	110001	351100		1212	34,672
Supervising Ct. Clk	2001c	Supervisor	2	1	1	1	1.00	\$ 68,443	\$ 4,352	\$ 5,554	110001	351100		1220	68,443
Technology Analyst	4004a	Other	2	1	1	1	1.00	\$ 82,795	\$ 5,287	\$ 6,750	110001	351100		9500	82,795
Totals ----->							30.30								\$ 1,801,289

Facility Table FY 2012-13

Superior Court - San Benito

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Building at 440 5th Street
2	2	Family Court Services & Fiscal Unit at 390 5th Street
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		

Facility Table FY 2012-13

Superior Court - San Benito

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
56		
57		
58		
59		
60		
61		
62		
63		
64		
65		
66		
67		
68		
69		
70		
71		
72		
73		
74		
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
88		
89		
90		
91		
92		
93		
94		
95		
96		
97		
98		
99		
100		

Retirement Benefits

FY 2012-13

Superior Court - San Benito			
-----------------------------	--	--	--

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3501	CalPERS	13.353%	7.000%	20.353%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - San Benito

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1	No					0.00%
2	Supervisory/Professional Unit	2	No					0.00%
3	Unrepresented - Confidential	3	No					0.00%
4	Unrepresented - Managers	4	No					0.00%
5	Unrepresented - CEO	5	No					0.00%
6	Unrepresented - Commissioner	6	No					0.00%