

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - San Joaquin  
**County Number**  
**(for AOC Use):** 39

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Linda Courtright  
**Contact's Phone:** (209) 468-3327  
**E-mail Address:** [lindacourtright@courts.san-joaquin.ca.us](mailto:lindacourtright@courts.san-joaquin.ca.us)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Linda Courtright  
**Preparer's Phone:** (209) 468-3327  
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# Schedule 7A FY 2012-13

Superior Court - San Joaquin

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Supplemental bilingual pay
2	Real-time Certified and Real-time Non-Certified pay
3	Above class pay
4	Cafeteria pay
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
2	
3	
4	
<b>General comments</b>	
1	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - San Joaquin

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 16,748,810.20
OASDI & Medicare	\$ 1,305,402.75
Retirement (Judicial & Non Judicial)	\$ 4,607,795.25
Deferred Compensation	\$ -
Workers' Compensation	\$ 285,734.70
Health Insurance	\$ 3,372,204.51
Other Insurance	\$ 113,547.64
Other Benefits (Salary Driven and Non Salary Driven)	\$ 9,459.59
<b>Total Salary and Benefit Budget</b>	<b>\$ 26,442,954.64</b>

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - San Joaquin

Superior Court - San Joaquin

39

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Attorney IV	2010b	Other	7	1	1	1	1.00	\$ 117,478	\$ 8,055	\$ 9,790	110001	392110		1100	117,478
Attorney IV	2010b	Other	9	1	1	1	1.00	\$ 117,478	\$ 8,055	\$ 9,790	110001	392110		1100	117,478
Attorney IV	2010b	Other	3	1	1	1	1.00	\$ 117,478	\$ 8,055	\$ 9,790	110001	392110		1100	117,478
Attorney IV	2010b	Other	1	1	1	1	1.00	\$ 117,478	\$ 8,055	\$ 9,790	110001	392110		1100	117,478
Business Services Manager	1004	Manager	24	1	1	1	1.00	\$ 104,713	\$ 5,529	\$ 6,720	110001	391400		9400	104,713
Case Mgmt Systems Coord.	4003	Other	3	1	1	1	1.00	\$ 71,032	\$ 4,871	\$ 5,919	110001	392190		1310	71,032
Chief Financial Officer	1003	Manager	25	1	1	1	0.70	\$ 118,971	\$ 6,431	\$ 7,819	110001	391200		9200	83,280
Chief Financial Officer	1003	Manager	25	1	1	1	0.30	\$ 118,971	\$ 6,431	\$ 7,819	110001	391400		9400	35,691
Child Custody Recommending Counselor	2018a	Other	2	2	1	1	1.00	\$ 83,075	\$ 5,694	\$ 6,923	110001	392160		1231	83,075
Child Custody Recommending Counselor	2018a	Other	7	2	1	1	1.00	\$ 83,075	\$ 5,694	\$ 6,923	110001	392160		1231	83,075
Child Custody Recommending Counselor	2018a	Other	9	2	1	1	1.00	\$ 83,075	\$ 5,694	\$ 6,923	110001	392160		1231	83,075
Child Custody Recommending Counselor	2018a	Other	1	2	1	1	1.00	\$ 83,075	\$ 5,694	\$ 6,923	110001	392160		1231	83,075
Child Custody Recommending Counselor - Supp	2018a	Other	13	2	1	1	1.00	\$ 84,781	\$ 5,694	\$ 6,923	110001	392160		1231	84,781
Child Custody Recommending Counselor - Supp	2018a	Other	2	2	1	1	1.00	\$ 80,665	\$ 5,694	\$ 6,923	110001	392160		1231	80,665
Compliance Officer - (Contract) (Cal EMA)	2022a	Other	2	1	1	2	0.50	\$ 55,160	\$ 3,815	\$ 4,640	1930051	392120	G-393005-1-09	1212	27,580
Compliance Officer - (Contract) (Cal EMA)	2022a	Other	3	1	1	2	0.50	\$ 52,034	\$ 3,815	\$ 4,640	1930051	392120	G-393005-1-09	1212	26,017
Compliance Officer - Supp	2022a	Other	1	1	1	1	1.00	\$ 57,387	\$ 3,815	\$ 4,640	190300	392105	G-393006-1-12	1211	57,387
Compliance Officer - Supp (Contract) (OSA)	2022a	Other	7	1	1	2	1.00	\$ 57,387	\$ 3,815	\$ 4,640	190400	392120	G-397001-1-12	1212	57,387
Compliance Officer - Supp (Contract) (OTS)	2022a	Other	3	1	1	2	0.75	\$ 53,255	\$ 3,815	\$ 4,640	190300	392105	G-393006-1-12	1211	39,941
Compliance Officer - Supp (Contract) (OTS)	2022a	Other	3	1	1	2	0.25	\$ 53,255	\$ 3,815	\$ 4,640	1930061	392105	G-393006-1-11	1211	13,314
Compliance Officer - Supp (Contract) (Post Rel Sprvsion)	2022a	Other	9	1	1	2	1.00	\$ 56,152	\$ 3,815	\$ 4,640	120009	392120	M-3921-212	1212	56,152
Compliance Officer (Contract) (OTS)	2022a	Other	3	1	1	2	0.75	\$ 55,681	\$ 3,815	\$ 4,640	190300	392105	G-393006-1-12	1211	41,761
Compliance Officer (Contract) (OTS)	2022a	Other	3	1	1	2	0.25	\$ 55,681	\$ 3,815	\$ 4,640	1930061	392105	G-393006-1-11	1211	13,920
Compliance Officer (Contract) (OTS)	2022a	Other	19	1	1	2	0.13	\$ 47,369	\$ 3,815	\$ 4,640	1930061	392105	G-393006-1-11	1211	6,158
Compliance Officer (Contract) (OTS)	2022a	Other	12	1	1	2	0.75	\$ 47,369	\$ 3,815	\$ 4,640	190300	392105	G-393006-1-12	1211	35,527
Court Commissioner	2014	Other	8	1	1	1	1.00	\$ 151,970	\$ 12,664	\$ 12,664	110001	392110		1100	151,970
Court Commissioner	2014	Other	9	1	1	1	1.00	\$ 151,970	\$ 12,664	\$ 12,664	110001	392110		1100	151,970
Court Commissioner - Vacant	2014	Other	1	1	0	1	1.00	\$ 151,970	\$ 12,664	\$ 12,664	110001	392110		1100	151,970
Court Executive Officer	1001	Manager	26	1	1	1	1.00	\$ 195,135	\$ 10,741	\$ 13,055	110001	391100		9100	195,135
Court Interpreters	2019d	Other	3	5	1	1	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	392180		1320	73,112
Court Interpreters	2019d	Other	1	1	1	1	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	392180		1320	73,112
Court Interpreters	2019d	Other	9	1	1	1	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	392180		1320	73,112
Court Interpreters	2019d	Other	3	7	1	1	1.00	\$ 73,112	\$ 5,743	\$ 6,093	110001	392180		1320	73,112
Court Interpreters - (PT)	2019e	Other	19	7	1	2	0.37	\$ 73,111	\$ 5,743	\$ 6,093	110001	392180		1320	27,051
Court Interpreters - (PT)	2019e	Other	19	1	1	2	0.50	\$ 73,111	\$ 5,743	\$ 6,093	110001	392180		1320	36,556
Court Interpreters - (PT)	2019e	Other	19	1	1	2	0.69	\$ 73,111	\$ 5,743	\$ 6,093	110001	392180		1320	50,447
Court Interpreters - (PT)	2019e	Other	19	1	1	2	0.19	\$ 73,111	\$ 5,743	\$ 6,093	110001	392180		1320	13,891
Court Interpreters - (PT)	2019e	Other	19	1	1	2	0.96	\$ 68,910	\$ 5,743	\$ 6,093	110001	392180		1320	66,154
Court Interpreters - (PT)	2019e	Other	19	3	1	2	0.96	\$ 68,910	\$ 5,743	\$ 6,093	110001	392180		1320	66,154
Court Management Analyst	5001b	Supervisor	24	1	1	1	1.00	\$ 97,865	\$ 5,065	\$ 6,155	110001	391200		9200	97,865
Court Management Analyst - AC	5001b	Other	24	1	1	1	1.00	\$ 101,595	\$ 5,065	\$ 6,155	110001	391100		9100	101,595
Court Manager	1004	Manager	24	1	1	1	0.40	\$ 104,713	\$ 5,529	\$ 6,720	110001	392105		1211	41,885
Court Manager	1004	Manager	24	1	1	1	0.49	\$ 104,713	\$ 5,529	\$ 6,720	110001	392120		1212	51,309
Court Manager	1004	Manager	24	1	1	1	0.11	\$ 104,713	\$ 5,529	\$ 6,720	110001	392140		1234	11,518
Court Manager	1004	Manager	24	1	1	1	0.11	\$ 104,713	\$ 5,529	\$ 6,720	110001	392130		1232	11,518
Court Manager	1004	Manager	24	1	1	1	0.02	\$ 104,713	\$ 5,529	\$ 6,720	110001	392135		1232	2,094
Court Manager	1004	Manager	24	1	1	1	0.06	\$ 104,713	\$ 5,529	\$ 6,720	110001	392145		1233	6,283
Court Manager	1004	Manager	24	1	1	1	0.56	\$ 104,713	\$ 5,529	\$ 6,720	110001	392115		1220	58,639
Court Manager	1004	Manager	24	1	1	1	0.13	\$ 104,713	\$ 5,529	\$ 6,720	110001	392125		1220	13,089
Court Manager	1004	Manager	24	1	1	1	0.13	\$ 104,713	\$ 5,529	\$ 6,720	110001	392150		1310	13,089
Court Manager	1004	Manager	24	5	1	1	0.07	\$ 104,713	\$ 5,529	\$ 6,720	110001	392305		1211	7,330
Court Manager	1004	Manager	24	5	1	1	0.23	\$ 104,713	\$ 5,529	\$ 6,720	110001	392310		1100	24,084

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - San Joaquin

Superior Court - San Joaquin

39

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Manager	1004	Manager	24	5	1	1	0.15	\$ 104,713	\$ 5,529	\$ 6,720	110001	392315		1220	15,707
Court Manager	1004	Manager	24	5	1	1	0.55	\$ 104,713	\$ 5,529	\$ 6,720	110001	392320		1212	57,592
Court Operations Manager	1004	Manager	24	1	1	1	1.00	\$ 104,713	\$ 5,529	\$ 6,720	110001	392180		1320	104,713
Court Operations Manager	1004	Manager	24	1	1	1	1.00	\$ 107,448	\$ 5,529	\$ 6,720	110001	392110		1100	107,448
Court Programs Manager	1004	Manager	24	1	1	1	1.00	\$ 104,713	\$ 5,529	\$ 6,720	110001	392195		1212	104,713
Court Records Manager - Supp	1004	Manager	24	2	1	1	0.77	\$ 106,419	\$ 5,529	\$ 6,720	110001	392175		1231	81,943
Court Records Manager - Supp	1004	Manager	24	2	1	1	0.01	\$ 106,419	\$ 5,529	\$ 6,720	110001	392110		1100	1,064
Court Records Manager - Supp	1004	Manager	24	2	1	1	0.22	\$ 106,419	\$ 5,529	\$ 6,720	110001	392155		1310	23,412
Court Reporter - RT Certified	2006a	Other	2	1	1	1	1.00	\$ 86,340	\$ 5,583	\$ 6,788	110001	392170		1100	86,340
Court Reporter - RT Certified	2006a	Other	2	1	1	1	1.00	\$ 86,340	\$ 5,583	\$ 6,788	110001	392170		1100	86,340
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	2	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	8	5	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	3	3	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	14	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	9	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	3	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	9	7	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	1	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	7	7	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Reporter - RT Non-Certified	2006a	Other	7	1	1	1	1.00	\$ 83,896	\$ 5,583	\$ 6,788	110001	392170		1100	83,896
Court Services Supervisor	2003c	Supervisor	12	1	1	1	1.00	\$ 66,664	\$ 4,571	\$ 5,555	110001	392110		1100	66,664
Court Services Supervisor	2003c	Supervisor	8	1	1	1	1.00	\$ 66,664	\$ 4,571	\$ 5,555	110001	392110		1100	66,664
Courtroom Clerk	2003a	Other	15	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	1	2	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	13	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	2	5	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392310		1100	54,330
Courtroom Clerk	2003a	Other	1	3	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392210		1100	54,330
Courtroom Clerk	2003a	Other	7	7	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	15	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	7	2	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	2	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330

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Superior Court - San Joaquin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	3	3	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392210		1100	54,330
Courtroom Clerk	2003a	Other	8	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	9	7	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	9	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	3	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	3	5	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	13	5	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392110		1100	54,330
Courtroom Clerk	2003a	Other	7	1	1	1	1.00	\$ 52,128	\$ 3,723	\$ 4,527	110001	392110		1100	52,128
Courtroom Clerk - JS	2003a	Other	19	2	1	2	0.50	\$ 80,954	\$ 3,723	\$ 4,527	110001	392110		1100	40,477
Courtroom Clerk - JS	2003a	Other	19	2	1	2	0.50	\$ 80,954	\$ 3,723	\$ 4,527	110001	392110		1100	40,477
Courtroom Clerk - Supp	2003a	Other	1	1	1	1	1.00	\$ 56,035	\$ 3,723	\$ 4,527	110001	392110		1100	56,035
Deputy Court Executive Officer - Vacant as of 8/31/12	1003	Manager	25	1	1	1	0.17	\$ 134,359	\$ 7,304	\$ 8,880	110001	391100		9100	22,841
Family Law Facilitator - AB1058	2013	Supervisor	9	2	1	1	1.00	\$ 117,478	\$ 8,055	\$ 9,790	190100	392175	G-391058-1-12	1231	117,478
Family Support Commissioner - AB1058	2014	Other	13	2	1	1	1.00	\$ 151,970	\$ 12,664	\$ 12,664	190100	392175	G-391059-1-12	1100	151,970
Fiscal Services Tech II	3002a	Other	6	1	1	1	1.00	\$ 51,408	\$ 3,564	\$ 4,332	110001	391200		9200	51,408
Fiscal Services Tech II	3002a	Other	3	1	1	1	1.00	\$ 44,994	\$ 3,564	\$ 4,332	110001	391200		9200	44,994
Fiscal Services Tech III	3002b	Other	7	1	1	1	1.00	\$ 58,207	\$ 4,125	\$ 5,014	110001	391200		9200	58,207
Fiscal Services Tech III	3002b	Other	2	1	1	1	1.00	\$ 50,837	\$ 4,125	\$ 5,014	110001	391200		9200	50,837
Fiscal Services Tech III	3002b	Other	13	1	1	1	1.00	\$ 60,174	\$ 4,125	\$ 5,014	110001	391200		9200	60,174
Fiscal Services Tech III	3002b	Other	3	1	1	1	0.81	\$ 58,205	\$ 4,125	\$ 5,014	110001	391200		9200	47,146
Fiscal Services Tech III	3002b	Other	3	1	1	1	0.05	\$ 58,205	\$ 4,125	\$ 5,014	120005	392185		2120	2,910
Fiscal Services Tech III	3002b	Other	3	1	1	1	0.05	\$ 58,205	\$ 4,125	\$ 5,014	190300	392105	G-393006-1-12	1211	2,910
Fiscal Services Tech III	3002b	Other	3	1	1	1	0.05	\$ 58,205	\$ 4,125	\$ 5,014	110001	392175	M-3902-112	1231	2,910
Fiscal Services Tech III	3002b	Other	3	1	1	1	0.04	\$ 58,205	\$ 4,125	\$ 5,014	120009	392120	M-3921-212	1212	2,328
Human Resource Analyst, Senior	5004b	Supervisor	24	1	1	1	1.00	\$ 102,760	\$ 5,396	\$ 6,559	110001	391300		9300	102,760
Human Resource Manager	1004	Manager	24	1	1	1	1.00	\$ 117,591	\$ 6,399	\$ 7,783	110001	391300		9300	117,591
Human Resource Technician I	5005a	Other	24	1	1	1	1.00	\$ 73,264	\$ 3,396	\$ 4,125	110001	391300		9300	73,264
Human Resource Technician II	5005b	Other	24	1	1	1	1.00	\$ 78,664	\$ 3,760	\$ 4,571	110001	391300		9300	78,664
Info Systems & Prog Analyst	4001a	Other	9	1	1	1	1.00	\$ 85,946	\$ 5,891	\$ 7,162	110001	391500		9500	85,946
Information Systems Analyst II	4004a	Other	8	1	1	1	1.00	\$ 73,133	\$ 5,014	\$ 6,094	110001	391500		9500	73,133
Information Systems Analyst II	4004a	Other	7	1	1	1	1.00	\$ 73,133	\$ 5,014	\$ 6,094	110001	391500		9500	73,133
Information Systems Manager	1004	Manager	24	1	1	1	1.00	\$ 106,751	\$ 6,559	\$ 7,975	110001	391500		9500	106,751
Judicial Secretary	5007a	Other	13	1	1	1	1.00	\$ 53,269	\$ 3,652	\$ 4,439	110001	392110		1100	53,269
Judicial Secretary	5007a	Other	7	1	1	1	0.60	\$ 53,269	\$ 3,652	\$ 4,439	110001	392110		1100	31,961
Judicial Secretary	5007a	Other	7	1	1	2	0.40	\$ 53,269	\$ 3,652	\$ 4,439	120005	392185		2120	21,308
Judicial Secretary	5007a	Other	7	1	1	1	1.00	\$ 53,269	\$ 3,652	\$ 4,439	110001	392110		1100	53,269
Legal Process Clerk I	2002a	Other	1	5	1	1	1.00	\$ 38,979	\$ 2,673	\$ 3,248	110001	392320		1212	38,979
Legal Process Clerk I - Supp	2002a	Other	1	1	1	1	1.00	\$ 40,685	\$ 2,673	\$ 3,248	110001	392105		1211	40,685
Legal Process Clerk II	2002a	Other	1	2	1	1	1.00	\$ 42,973	\$ 2,947	\$ 3,581	110001	392155		1310	42,973

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - San Joaquin

Superior Court - San Joaquin

39

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk II	2002a	Other	14	1	1	1	1.00	\$ 42,973	\$ 2,947	\$ 3,581	110001	392115		1220	42,973
Legal Process Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,973	\$ 2,947	\$ 3,581	110001	392120		1212	42,973
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 42,973	\$ 2,947	\$ 3,581	110001	392105		1211	42,973
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 42,973	\$ 2,947	\$ 3,581	110001	392120		1212	42,973
Legal Process Clerk II	2002a	Other	2	1	1	1	1.00	\$ 42,973	\$ 2,947	\$ 3,581	110001	392105		1211	42,973
Legal Process Clerk II	2002a	Other	7	1	1	1	1.00	\$ 42,973	\$ 2,947	\$ 3,581	110001	392105		1211	42,973
Legal Process Clerk II	2002a	Other	8	1	1	1	1.00	\$ 42,973	\$ 2,947	\$ 3,581	110001	392115		1220	42,973
Legal Process Clerk II	2002a	Other	8	1	1	1	1.00	\$ 41,722	\$ 2,947	\$ 3,581	110001	392115		1220	41,722
Legal Process Clerk II	2002a	Other	2	1	1	1	1.00	\$ 41,879	\$ 2,947	\$ 3,581	110001	392115		1220	41,879
Legal Process Clerk II	2002a	Other	15	1	1	1	1.00	\$ 41,643	\$ 2,947	\$ 3,581	110001	392125		1220	41,643
Legal Process Clerk II - JS	2002a	Other	19	1	1	2	0.50	\$ 62,220	\$ 2,947	\$ 3,581	110001	392105		1211	31,110
Legal Process Clerk II - Supp	2002a	Other	1	1	1	1	1.00	\$ 44,678	\$ 2,947	\$ 3,581	110001	392115		1220	44,678
Legal Process Clerk II - Supp	2002a	Other	2	1	1	1	1.00	\$ 43,663	\$ 2,947	\$ 3,581	110001	392120		1212	43,663
Legal Process Clerk III	2002a	Other	3	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392105		1211	47,362
Legal Process Clerk III	2002a	Other	1	7	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392140		1234	47,362
Legal Process Clerk III	2002b	Other	13	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392130		1232	47,362
Legal Process Clerk III	2002b	Other	3	2	1	1	1.00	\$ 46,850	\$ 3,248	\$ 3,947	110001	392155		1310	46,850
Legal Process Clerk III	2002b	Other	7	3	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392220		1212	47,362
Legal Process Clerk III	2002b	Other	2	2	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392155		1310	47,362
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392125		1220	47,362
Legal Process Clerk III	2002b	Other	8	3	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392220		1212	47,362
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392145		1233	47,362
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392105		1211	47,362
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392150		1310	47,362
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392185		1330	47,362
Legal Process Clerk III	2002b	Other	3	3	1	1	0.25	\$ 47,362	\$ 3,248	\$ 3,947	110001	392215		1220	11,841
Legal Process Clerk III	2002b	Other	3	3	1	1	0.75	\$ 47,362	\$ 3,248	\$ 3,947	110001	392220		1212	35,522
Legal Process Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392320		1212	47,362
Legal Process Clerk III	2002b	Other	7	2	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392175		1231	47,362
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392175		1231	47,362
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392125		1220	47,362
Legal Process Clerk III	2002b	Other	13	2	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392175		1231	47,362
Legal Process Clerk III	2002b	Other	3	2	1	1	0.50	\$ 47,362	\$ 3,248	\$ 3,947	110001	392155		1310	23,681
Legal Process Clerk III	2002b	Other	3	2	1	1	0.50	\$ 47,362	\$ 3,248	\$ 3,947	110001	392175		1231	23,681
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392120		1212	47,362
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392105		1211	47,362
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392120		1212	47,362
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392175		1231	47,362
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392105		1211	47,362
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392115		1220	47,362
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392120		1212	47,362
Legal Process Clerk III	2002b	Other	2	2	1	1	1.00	\$ 46,764	\$ 3,248	\$ 3,947	110001	392175		1231	46,764
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392125		1220	47,362
Legal Process Clerk III	2002b	Other	13	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392105		1211	47,362
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392150		1310	47,362
Legal Process Clerk III	2002b	Other	6	5	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392315		1220	47,362
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392120		1212	47,362
Legal Process Clerk III	2002b	Other	8	5	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392315		1220	47,362
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392130		1232	47,362
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392115		1220	47,362
Legal Process Clerk III	2002b	Other	1	2	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392175		1231	47,362
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392120		1212	47,362



**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - San Joaquin

Superior Court - San Joaquin

39

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392105		1211	47,362
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392185		1330	47,362
Legal Process Clerk III	2002b	Other	6	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392115		1220	47,362
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392110		1100	47,362
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392120		1212	47,362
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392120		1212	47,362
Legal Process Clerk III	2002b	Other	1	7	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392140		1234	47,362
Legal Process Clerk III	2002b	Other	9	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392145		1233	47,362
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392120		1212	47,362
Legal Process Clerk III	2002b	Other	7	2	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392175		1231	47,362
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 47,111	\$ 3,248	\$ 3,947	110001	392120		1212	47,111
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392115		1220	47,362
Legal Process Clerk III	2002b	Other	7	5	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392320		1212	47,362
Legal Process Clerk III	2002b	Other	9	2	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392175		1231	47,362
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392110		1100	47,362
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392115		1220	47,362
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 45,809	\$ 3,248	\$ 3,947	110001	392120		1212	45,809
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392120		1212	47,362
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	120007	391200		2110	47,362
Legal Process Clerk III	2002b	Other	3	2	1	1	1.00	\$ 46,937	\$ 3,248	\$ 3,947	110001	392175		1231	46,937
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 46,070	\$ 3,248	\$ 3,947	110001	392115		1220	46,070
Legal Process Clerk III	2002b	Other	1	2	1	1	0.20	\$ 44,709	\$ 3,248	\$ 3,947	110001	392110		1100	8,942
Legal Process Clerk III	2002b	Other	1	2	1	1	0.80	\$ 44,709	\$ 3,248	\$ 3,947	110001	392175		1231	35,767
Legal Process Clerk III	2002b	Other	13	5	1	1	0.05	\$ 47,284	\$ 3,248	\$ 3,947	110001	392305		1211	2,364
Legal Process Clerk III	2002b	Other	13	5	1	1	0.95	\$ 47,284	\$ 3,248	\$ 3,947	110001	392320		1212	44,920
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 44,460	\$ 3,248	\$ 3,947	110001	392105		1211	44,460
Legal Process Clerk III	2002b	Other	9	2	1	1	1.00	\$ 46,070	\$ 3,248	\$ 3,947	110001	392175		1231	46,070
Legal Process Clerk III	2002b	Other	6	3	1	1	1.00	\$ 47,111	\$ 3,248	\$ 3,947	110001	392215		1220	47,111
Legal Process Clerk III	2002b	Other	8	1	1	1	1.00	\$ 45,809	\$ 3,248	\$ 3,947	110001	392105		1211	45,809
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392110		1100	47,362
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 44,543	\$ 3,248	\$ 3,947	110001	392105		1211	44,543
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 46,070	\$ 3,248	\$ 3,947	110001	392115		1220	46,070
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 43,303	\$ 3,248	\$ 3,947	110001	392185		1330	43,303
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 45,549	\$ 2,947	\$ 3,581	110001	392115		1220	45,549
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 42,973	\$ 3,248	\$ 3,947	110001	392150		1310	42,973
Legal Process Clerk III	2002b	Other	6	2	1	1	1.00	\$ 44,378	\$ 3,248	\$ 3,947	110001	392175		1231	44,378
Legal Process Clerk III	2002b	Other	1	1	1	1	1.00	\$ 44,956	\$ 3,248	\$ 3,947	110001	392150		1310	44,956
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 44,956	\$ 3,248	\$ 3,947	110001	392115		1220	44,956
Legal Process Clerk III	2002b	Other	1	7	1	1	1.00	\$ 45,375	\$ 3,248	\$ 3,947	110001	392140		1234	45,375
Legal Process Clerk III	2002b	Other	13	1	1	1	1.00	\$ 44,130	\$ 3,248	\$ 3,947	110001	392120		1212	44,130
Legal Process Clerk III	2002b	Other	13	1	1	1	1.00	\$ 44,378	\$ 3,248	\$ 3,947	110001	392115		1220	44,378
Legal Process Clerk III	2002b	Other	8	2	1	1	1.00	\$ 44,708	\$ 3,248	\$ 3,947	110001	392155		1310	44,708
Legal Process Clerk III	2002b	Other	7	1	1	1	1.00	\$ 44,378	\$ 3,248	\$ 3,947	110001	392195		1212	44,378
Legal Process Clerk III	2002b	Other	3	1	1	1	1.00	\$ 43,551	\$ 3,248	\$ 3,947	110001	392120		1212	43,551
Legal Process Clerk III	2002b	Other	2	1	1	1	1.00	\$ 41,722	\$ 3,248	\$ 3,947	110001	392115		1220	41,722
Legal Process Clerk III	2002b	Other	2	5	1	1	1.00	\$ 43,138	\$ 3,248	\$ 3,947	110001	392320		1212	43,138
Legal Process Clerk III - AB1058	2002b	Other	15	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	392120		1212	47,362
Legal Process Clerk III - AB1058	2002b	Other	2	2	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	190100	392175	G-391059-1-12	1231	47,362
Legal Process Clerk III - AB1058	2002b	Other	7	2	1	1	1.00	\$ 42,973	\$ 3,248	\$ 3,947	190100	392175	G-391059-1-12	1231	42,973
Legal Process Clerk III - AB1058	2002b	Other	1	2	1	1	1.00	\$ 43,469	\$ 3,248	\$ 3,947	190100	392175	G-391059-1-12	1231	43,469
Legal Process Clerk III - JS	2002b	Other	19	1	1	2	0.50	\$ 72,030	\$ 3,248	\$ 3,947	110001	392120		1212	36,015
Legal Process Clerk III - JS	2002b	Other	19	1	1	2	0.50	\$ 63,794	\$ 3,248	\$ 3,947	110001	392120		1212	31,897



**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - San Joaquin

Superior Court - San Joaquin

39

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk III - JS	2002b	Other	19	1	1	2	0.50	\$ 72,030	\$ 3,248	\$ 3,947	110001	392120		1212	36,015
Legal Process Clerk III - JS	2002b	Other	19	1	1	2	0.50	\$ 66,248	\$ 3,248	\$ 3,947	110001	392120		1212	33,124
Legal Process Clerk III - JS	2002b	Other	19	1	1	2	0.50	\$ 72,030	\$ 3,248	\$ 3,947	110001	392105		1211	36,015
Legal Process Clerk III - Supp	2002b	Other	7	5	1	1	0.75	\$ 49,067	\$ 3,248	\$ 3,947	110001	392305		1211	36,800
Legal Process Clerk III - Supp	2002b	Other	7	5	1	1	0.25	\$ 49,067	\$ 3,248	\$ 3,947	110001	392320		1212	12,267
Legal Process Clerk III - Supp	2002b	Other	3	1	1	1	1.00	\$ 49,067	\$ 3,248	\$ 3,947	110001	392115		1220	49,067
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	\$ 49,067	\$ 3,248	\$ 3,947	110001	392105		1211	49,067
Legal Process Clerk III - Supp	2002b	Other	7	5	1	1	0.90	\$ 49,067	\$ 3,248	\$ 3,947	110001	392320		1212	44,160
Legal Process Clerk III - Supp	2002b	Other	7	5	1	1	0.10	\$ 49,067	\$ 3,248	\$ 3,947	110001	392305		1211	4,907
Legal Process Clerk III - Supp	2002b	Other	9	1	1	1	1.00	\$ 49,067	\$ 3,248	\$ 3,947	110001	392115		1220	49,067
Legal Process Clerk III - Supp	2002b	Other	2	1	1	1	0.50	\$ 49,067	\$ 3,248	\$ 3,947	110001	392130		1232	24,534
Legal Process Clerk III - Supp	2002b	Other	2	1	1	1	0.50	\$ 49,067	\$ 3,248	\$ 3,947	110001	392135		1232	24,534
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	\$ 49,067	\$ 3,248	\$ 3,947	110001	392120		1212	49,067
Legal Process Clerk III - Supp	2002b	Other	1	5	1	1	0.05	\$ 49,067	\$ 3,248	\$ 3,947	110001	392305		1211	2,453
Legal Process Clerk III - Supp	2002b	Other	1	5	1	1	0.95	\$ 49,067	\$ 3,248	\$ 3,947	110001	392320		1212	46,614
Legal Process Clerk III - Supp	2002b	Other	7	1	1	1	1.00	\$ 48,643	\$ 3,248	\$ 3,947	110001	392110		1100	48,643
Legal Process Clerk III - Supp	2002b	Other	7	7	1	1	1.00	\$ 46,249	\$ 3,248	\$ 3,947	110001	392140		1234	46,249
Legal Process Supervisor	2002c	Supervisor	3	7	1	1	1.00	\$ 63,794	\$ 4,375	\$ 5,316	110001	392140		1234	63,794
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	1.00	\$ 63,794	\$ 4,375	\$ 5,316	110001	392105		1211	63,794
Legal Process Supervisor	2002c	Supervisor	7	3	1	1	0.25	\$ 63,794	\$ 4,375	\$ 5,316	110001	392205		1211	15,949
Legal Process Supervisor	2002c	Supervisor	7	3	1	1	0.10	\$ 63,794	\$ 4,375	\$ 5,316	110001	392210		1100	6,379
Legal Process Supervisor	2002c	Supervisor	7	3	1	1	0.15	\$ 63,794	\$ 4,375	\$ 5,316	110001	392215		1220	9,569
Legal Process Supervisor	2002c	Supervisor	7	3	1	1	0.50	\$ 63,794	\$ 4,375	\$ 5,316	110001	392220		1212	31,897
Legal Process Supervisor	2002c	Supervisor	7	5	1	1	0.07	\$ 63,794	\$ 4,375	\$ 5,316	110001	392305		1211	4,466
Legal Process Supervisor	2002c	Supervisor	7	5	1	1	0.23	\$ 63,794	\$ 4,375	\$ 5,316	110001	392310		1100	14,673
Legal Process Supervisor	2002c	Supervisor	7	5	1	1	0.15	\$ 63,794	\$ 4,375	\$ 5,316	110001	392315		1220	9,569
Legal Process Supervisor	2002c	Supervisor	7	5	1	1	0.55	\$ 63,794	\$ 4,375	\$ 5,316	110001	392320		1212	35,087
Legal Process Supervisor	2002c	Supervisor	1	1	1	1	1.00	\$ 63,794	\$ 4,375	\$ 5,316	110001	392115		1220	63,794
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	1.00	\$ 63,794	\$ 4,375	\$ 5,316	110001	392120		1212	63,794
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.40	\$ 63,794	\$ 4,375	\$ 5,316	110001	392125		1220	25,518
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.35	\$ 63,794	\$ 4,375	\$ 5,316	110001	392130		1232	22,328
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.05	\$ 63,794	\$ 4,375	\$ 5,316	110001	392135		1232	3,190
Legal Process Supervisor	2002c	Supervisor	7	1	1	1	0.20	\$ 63,794	\$ 4,375	\$ 5,316	110001	392145		1233	12,759
Legal Process Supervisor - Supp	2002c	Supervisor	3	1	1	1	0.60	\$ 65,500	\$ 4,375	\$ 5,316	110001	392115		1220	39,300
Legal Process Supervisor - Supp	2002c	Supervisor	3	1	1	1	0.40	\$ 65,500	\$ 4,375	\$ 5,316	110001	392150		1310	26,200
Legal Process Supervisor - Supp	2002c	Supervisor	8	2	1	1	0.01	\$ 65,500	\$ 4,375	\$ 5,316	110001	392110		1100	655
Legal Process Supervisor - Supp	2002c	Supervisor	8	2	1	1	0.22	\$ 65,500	\$ 4,375	\$ 5,316	110001	392155		1310	14,410
Legal Process Supervisor - Supp	2002c	Supervisor	8	2	1	1	0.77	\$ 65,500	\$ 4,375	\$ 5,316	110001	392175		1231	50,435
Office Assistant II (Contract) - Supp -Self Help	5003a	Other	1	2	1	2	1.00	\$ 31,266	\$ 2,449	\$ 2,976	110001	392175	M-3902-112	1231	31,266
Paralegal I (Contract) - AB1058	2011a	Other	7	2	1	2	1.00	\$ 46,010	\$ 3,156	\$ 3,834	190100	392175	G-391058-1-12	1231	46,010
Paralegal I (Contract) - Self Help	2011a	Other	1	2	1	2	1.00	\$ 46,010	\$ 3,156	\$ 3,834	110001	392175	M-3902-112	1231	46,010
Probate Clerk	2003a	Other	1	1	1	1	1.00	\$ 54,330	\$ 3,723	\$ 4,527	110001	392130		1232	54,330
Probate Examiner	2020a	Other	8	1	1	1	1.00	\$ 65,707	\$ 4,505	\$ 5,475	110001	392130		1232	65,707
Program Assistant	2001a	Other	3	1	1	2	0.75	\$ 36,480	\$ 2,933	\$ 3,564	190400	392120	G-397001-1-12	1212	27,360
Program Assistant	2001a	Other	3	1	1	2	0.25	\$ 36,480	\$ 2,933	\$ 3,564	110001	392195		1212	9,120
Program Coordinator (Contract) (Cal EMA)	2029a	Other	3	1	1	2	0.50	\$ 51,632	\$ 4,816	\$ 5,089	1930051	392120	G-393005-1-09	1212	25,816
Program Coordinator (Contract) (Post Rel Suprvsion)	2029a	Other	7	1	1	2	1.00	\$ 54,270	\$ 4,816	\$ 5,089	120009	392120	M-3921-212	1212	54,270
Senior Court Reporter - RT Non-Certified	2006c	Supervisor	7	1	1	1	1.00	\$ 98,631	\$ 6,788	\$ 8,252	110001	392170		1100	98,631
Senior Judicial Secretary	5008	Supervisor	24	1	1	1	1.00	\$ 81,730	\$ 3,966	\$ 4,824	110001	392110		1100	81,730
Senior Office Coordinator	2001b	Other	3	1	1	1	1.00	\$ 63,794	\$ 4,375	\$ 5,316	110001	392110		1100	63,794
Senior Office Coordinator	2001b	Other	2	1	1	1	0.03	\$ 63,794	\$ 4,375	\$ 5,316	110001	392195		1212	1,914
Senior Office Coordinator	2001b	Other	2	1	1	1	0.47	\$ 63,794	\$ 4,375	\$ 5,316	190400	392120	G-397001-1-12	1212	29,983

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - San Joaquin

Superior Court - San Joaquin  
39

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Office Coordinator	2001b	Other	2	1	1	1	0.50	\$ 63,794	\$ 4,375	\$ 5,316	190300	392105	G-393006-1-12	1211	31,897
Substance Abuse Counselor - Supp (Contract) (OTS)	2022a	Other	5	1	1	2	0.25	\$ 39,208	\$ 2,572	\$ 3,125	1930061	392105	G-393006-1-11	1211	9,802
Substance Abuse Counselor - Supp (Contract) (OTS)	2022a	Other	5	1	1	2	0.75	\$ 39,208	\$ 2,572	\$ 3,125	190300	392105	G-393006-1-12	1211	29,406
Superior Court Investigator	2017a	Other	8	1	1	1	1.00	\$ 72,779	\$ 4,990	\$ 6,065	110001	392165		1232	72,779
Superior Court Investigator - Supp	2017a	Other	13	1	1	1	1.00	\$ 74,485	\$ 4,990	\$ 6,065	110001	392165		1232	74,485
Supervising Information System	4004c	Supervisor	1	1	1	1	1.00	\$ 85,946	\$ 5,891	\$ 7,162	110001	391500		9500	85,946
Supervising Legal Resrch Attrny	2010c	Supervisor	9	1	1	1	1.00	\$ 123,365	\$ 8,457	\$ 10,280	110001	392110		1100	123,365
Support Services Assistant	6001a	Other	1	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	391400		9400	47,362
Support Services Assistant	6001a	Other	1	1	1	1	1.00	\$ 47,362	\$ 3,248	\$ 3,947	110001	391400		9400	47,362
<b>Totals -----&gt;</b>							<b>267.22</b>								<b>\$ 16,748,810</b>

# Facility Table FY 2012-13

Superior Court - San Joaquin

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	STK1	Stockton Courthouse
2	STK2	540 East Main Street - (Family Law Center and Records Mgmt)
3	L1	Lodi Branch Court - Criminal (Lodi Police Dept)
4	L2	Lodi Branch Court - Civil, Small Claims, Traffic (Closed)
5	MTC	Manteca Branch Court
6	TRA	Tracy Branch Court (Closed)
7	JUV	Juvenile Justice Center - French Camp
8		
9		
10		
11		
12		
13		

# Retirement Benefits

FY 2012-13

Superior Court - San Joaquin			
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## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1	General Member - County	29.565%	0.000%	29.565%
2	2	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits**  
FY 2012-13

Superior Court - San Joaquin

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other	Deferred Compensation	Employee Assist Program (EAP)	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	KAISER-0 /DELTA DPO /VSP			\$ 6,997	\$ 772	\$ 105	\$ -	\$ -	\$ 7,874	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	KAISER-1 /DELTA DPO /VSP			\$ 11,195	\$ 772	\$ 105	\$ -	\$ -	\$ 12,072	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	KAISER-2 /DELTA DPO /VSP			\$ 14,610	\$ 772	\$ 105	\$ -	\$ -	\$ 15,487	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	KAISER-0 /DELTA DHMO /VSP			\$ 6,997	\$ 215	\$ 105	\$ -	\$ -	\$ 7,317	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	KAISER-1 /DELTA DHMO /VSP			\$ 11,195	\$ 215	\$ 105	\$ -	\$ -	\$ 11,515	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	KAISER-2 /DELTA DHMO /VSP			\$ 14,610	\$ 215	\$ 105	\$ -	\$ -	\$ 14,930	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	UHC/EPO 7DF 0 /DELTA DPO /VSP			\$ 11,807	\$ 772	\$ 105	\$ -	\$ -	\$ 12,684	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	UHC/EPO 7DF 1 /DELTA DPO /VSP			\$ 18,892	\$ 772	\$ 105	\$ -	\$ -	\$ 19,769	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	UHC/EPO 7DF 2 /DELTA DPO /VSP			\$ 24,559	\$ 772	\$ 105	\$ -	\$ -	\$ 25,436	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	UHC/EPO 7DF 0 /DELTA DHMO /VSP			\$ 11,807	\$ 215	\$ 105	\$ -	\$ -	\$ 12,127	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	UHC/EPO 7DF 1 /DELTA DHMO /VSP			\$ 18,892	\$ 215	\$ 105	\$ -	\$ -	\$ 19,212	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	UHC/EPO 7DF 2 /DELTA DHMO /VSP			\$ 24,559	\$ 215	\$ 105	\$ -	\$ -	\$ 24,879	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	UHC PPO 7EG 0 /DELTA DPO /VSP			\$ 11,807	\$ 772	\$ 105	\$ -	\$ -	\$ 12,684	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	UHC PPO 7EG 1 /DELTA DPO /VSP			\$ 18,892	\$ 772	\$ 105	\$ -	\$ -	\$ 19,769	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	UHC PPO 7EG 2 /DELTA DPO /VSP			\$ 24,559	\$ 772	\$ 105	\$ -	\$ -	\$ 25,436	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	UHC PPO 7EG 0 /DELTA DHMO /VSP			\$ 11,807	\$ 215	\$ 105	\$ -	\$ -	\$ 12,127	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	UHC PPO 7EG 1 /DELTA DHMO /VSP			\$ 18,892	\$ 215	\$ 105	\$ -	\$ -	\$ 19,212	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	UHC PPO 7EG 2 /DELTA DHMO /VSP			\$ 24,559	\$ 215	\$ 105	\$ -	\$ -	\$ 24,879	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	No Benefits, Temps, Grants, Job Share etc.			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Office and Office Technical Unit	Office and Office Technical Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Professional Unit	Professional Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Supervisors Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Para-Professional Unit	Not Represented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Confidential	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Senior	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Executive	Unrepresented	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143	\$ -	\$ -	\$ -	\$ 35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

**Superior Court - San Joaquin**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	KAISER-0 /DELTA DPO /VSP	1	No					0.00%
2	KAISER-1 /DELTA DPO /VSP	2	No					0.00%
3	KAISER-2 /DELTA DPO /VSP	3	No					0.00%
4	KAISER-0 /DELTA DHMO /VSP	4	No					0.00%
5	KAISER-1 /DELTA DHMO /VSP	5	No					0.00%
6	KAISER-2 /DELTA DHMO /VSP	6	No					0.00%
7	UHC/EPO 7DF 0 /DELTA DPO /VSP	7	No					0.00%
8	UHC/EPO 7DF 1 /DELTA DPO /VSP	8	No					0.00%
9	UHC/EPO 7DF 2 /DELTA DPO /VSP	9	No					0.00%
10	UHC/EPO 7DF 0 /DELTA DHMO /VSP	10	No					0.00%
11	UHC/EPO 7DF 1 /DELTA DHMO /VSP	11	No					0.00%
12	UHC/EPO 7DF 2 /DELTA DHMO /VSP	12	No					0.00%
13	UHC PPO 7EG 0 /DELTA DPO /VSP	13	No					0.00%
14	UHC PPO 7EG 1 /DELTA DPO /VSP	14	No					0.00%
15	UHC PPO 7EG 2 /DELTA DPO /VSP	15	No					0.00%
16	UHC PPO 7EG 0 /DELTA DHMO /VSP	16	No					0.00%
17	UHC PPO 7EG 1 /DELTA DHMO /VSP	17	No					0.00%
18	UHC PPO 7EG 2 /DELTA DHMO /VSP	18	No					0.00%
19	No Benefits, Temps, Grants, Job Share etc.	19	No					0.00%
20	Office and Office Technical Unit	20	No					0.00%
21	Professional Unit	21	No					0.00%
22	Supervisors Unit	22	No					0.00%
23	Para-Professional Unit	23	No					0.00%
24	Confidential	24	No					0.00%
25	Senior	25	No					0.00%
26	Executive	26	No					0.00%