

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Santa Barbara
County Number
(for AOC Use): 42

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Stephanie Robbins
Contact's Phone: 805-882-4545
E-mail Address: srobbins@sbcourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Stephanie Robbins
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Schedule 7A FY 2012-13

Superior Court - Santa Barbara

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Unit cash, bilingual, special duty, phone and car allowances have been included in annual salaries.
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Santa Barbara

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	\$ 18,544,133.39
OASDI & Medicare	\$ 1,432,828.42
Retirement (Judicial & Non Judicial)	\$ 5,260,623.58
Deferred Compensation	\$ -
Workers' Compensation	\$ 347,702.50
Health Insurance	\$ 1,911,620.67
Other Insurance	\$ 146,082.52
Other Benefits (Salary Driven and Non Salary Driven)	\$ 209,906.11
Total Salary and Benefit Budget	\$ 27,852,897.19

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Account Technician	3002a	Other	8	7	1	3	1	52,567.58	\$ 3,204	\$ 3,912	110001	421000		9200	52,568
Account Technician	3002a	Other	8	2	0	3	1	48,110.66	\$ 3,204	\$ 3,912	110001	421000		9200	48,111
Account Technician II-Conf	3002b	Other	4	1	1	3	1	60,069.28	\$ 3,539	\$ 4,321	110001	421000		9200	60,069
Accountant I-AP Conf	3003a	Other	4	1	1	3	1	64,085.06	\$ 3,990	\$ 4,871	110001	421000		9200	64,085
Accountant I-PR Conf	5009a	Other	4	1	1	3	1	64,085.06	\$ 3,990	\$ 4,871	110001	421000		9200	64,085
Accountant Supervising	3002c	Supervisor	4	1	1	2	1	90,237.78	\$ 5,250	\$ 6,410	110001	421000		9200	90,238
Accountant Supervising	3003c	Supervisor	4	1	1	3	1	82,546.10	\$ 5,250	\$ 6,410	110001	421000		9200	82,546
Accountant Supervising	3004c	Supervisor	9	11	0	3	1	75,241.14	\$ 5,250	\$ 6,410	120007	422500	O-420900-2-12	2110	75,241
Accounting Asst Sr	3003b	Other	8	7	1	3	1	46,031.44	\$ 2,758	\$ 3,367	110001	421000		9200	46,031
Accounting Asst Sr	3003b	Other	8	2	1	3	1	46,031.44	\$ 2,758	\$ 3,367	110001	421000		9200	46,031
Admin Assistant I	5003a	Other	4	2	0	3	1	51,647.70	\$ 3,471	\$ 4,237	110001	421000		9100	51,648
Asst Superior Ct Exec Officer	1002	Manager	2	2	0	3	1	134,809.48	\$ 9,352	\$ 11,418	110001	421000		9100	134,809
Asst Superior Ct Exec Officer	1002	Manager	2	7	1	3	1	161,520.63	\$ 9,352	\$ 11,418	110001	421000		9100	161,521
CADRe Program Coordinator	2030	Supervisor	9	1	1	3	1	78,067.60	\$ 4,945	\$ 6,037	120004	422500	O-420900-4-12	1220	78,068
Chief Financial Officer	1003	Manager	3	1	1	3	1	124,413.18	\$ 8,062	\$ 9,842	110001	421000		9200	124,413
Collections Representative	3004a	Other	12	11	1	3	1	48,529.00	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-12	2110	48,529
Collections Representative	3004a	Other	12	11	1	3	1	49,829.00	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-12	2110	49,829
Collections Representative	3004a	Other	12	11	1	3	1	48,529.00	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-12	2110	48,529
Collections Representative	3004a	Other	12	11	1	3	1	48,529.00	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-12	2110	48,529
Collections Representative	3004a	Other	12	2	1	2	1	49,829.00	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-12	2110	49,829
Collections Representative	3004a	Other	12	2	1	2	1	48,529.00	\$ 2,928	\$ 3,575	120007	422500	O-420900-2-12	2110	48,529
Computer Systems Spec I/II	4004a	Other	8	7	1	3	1	72,968.22	\$ 4,497	\$ 6,378	110001	421000		9500	72,968
Computer Systems Spec I/II	4004a	Other	8	2	1	3	1	72,968.22	\$ 4,497	\$ 6,378	110001	421000		9500	72,968
Computer Systems Spec I/II	4004a	Other	8	2	1	3	1	72,716.28	\$ 4,497	\$ 6,378	110001	421000		9500	72,716
Computer Systems Spec I/II	4004b	Other	8	13	1	3	1	83,374.46	\$ 4,497	\$ 6,378	110001	421000		9500	83,374
Computer Systems Spec I/II	4004b	Other	8	7	0	3	1	76,357.84	\$ 4,497	\$ 6,378	110001	421000		9500	76,358
Computer Systems Spec I/II	4004b	Other	8	2	1	2	1	82,162.34	\$ 4,497	\$ 6,378	110001	421000		9500	82,162
Computer Systems Spec I/II	4004b	Other	8	1	1	3	0.875	83,374.46	\$ 4,497	\$ 6,378	110001	421000		9500	72,953
Court Commissioner	2014	Other	5	7	1	3	1	158,682.68	\$ 12,664	\$ 12,664	110001	422500		1100	158,683
Court Commissioner	2014	Other	10	2	1	2	0.8	158,682.68	\$ 12,664	\$ 12,664	190100	422500	G-421059-1-12	1100	126,946
Court Commissioner	2014	Other	5	2	1	2	0.2	158,682.68	\$ 12,664	\$ 12,664	110001	422500		1100	31,737
Court Commissioner	2014	Other	5	2	1	3	1	158,682.68	\$ 12,664	\$ 12,664	110001	422500		1100	158,683
Court Interpreter	2019a	Other	6	12	1	3	1	79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019a	Other	6	7	1	2	1	79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019d	Other	6	2	1	3	1	79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019d	Other	6	2	1	3	1	79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019d	Other	6	7	1	3	1	79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019d	Other	6	7	1	3	1	79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019d	Other	6	7	1	3	1	79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	79,074
Court Interpreter	2019d	Other	6	7	1	3	0.5	79,074.06	\$ 6,120	\$ 6,120	110001	422500		1320	39,537
Court Investigator	2017a	Other	4	2	1	3	0.8	73,238.88	\$ 4,615	\$ 5,634	110001	422500	O-421201	1232	58,591
Court Investigator	2017a	Other	4	2	1	3	0.2	73,238.88	\$ 4,615	\$ 5,634	110001	422500	O-422000	1232	14,648
Court Investigator	2017a	Other	4	2	1	2	0.9	73,238.88	\$ 4,615	\$ 5,634	110001	422500	O-421201	1232	65,915
Court Investigator	2017a	Other	4	2	1	2	0.1	73,238.88	\$ 4,615	\$ 5,634	110001	422500	O-422000	1232	7,324
Court Investigator	2017a	Other	4	11	1	2	0.75	74,538.88	\$ 4,615	\$ 5,634	110001	422500	O-421201	1232	55,904
Court Investigator	2017a	Other	4	11	1	2	0.25	74,538.88	\$ 4,615	\$ 5,634	110001	422500	O-422000	1232	18,635
Court Investigator	2017a	Other	4	11	1	3	0.55	73,238.88	\$ 4,615	\$ 5,634	110001	422500	O-421201	1232	40,281
Court Investigator	2017a	Other	4	11	1	3	0.45	73,238.88	\$ 4,615	\$ 5,634	110001	422500	O-422000	1232	32,957
CSS I/II - VoIP Technician	4005	Other	8	7	1	3	1	83,374.46	\$ 4,497	\$ 6,378	110001	421000		9500	83,374

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Departmental Assistant	5006b	Other	4	7	1	3	1	62,358.14	\$ 3,872	\$ 4,727	110001	421000		9100	62,358
Docuimaging Coordinator	2026b	Other	8	2	0	3	1	49,185.76	\$ 3,285	\$ 4,011	110001	422500		1310	49,186
Docuimaging Technician	2026a	Other	8	2	1	3	1	39,904.54	\$ 2,340	\$ 2,856	110001	422500		1310	39,905
EDP Sys & Prog Analyst I	4001a	Other	8	1	1	3	0.625	85,284.94	\$ 5,437	\$ 6,638	110001	421000		9500	53,303
EDP Sys & Prog Analyst Sr	4001c	Supervisor	4	7	1	3	1	99,590.40	\$ 6,314	\$ 7,708	110001	421000		9500	99,590
EDP Sys & Prog Analyst Sr	4001c	Other	4	2	1	3	1	99,842.34	\$ 6,314	\$ 7,708	110001	421000		9500	99,842
EHCR-Fam Custody Mediator	5999	Other	7	11	1	4	0.1	79,814.80	\$ 4,622	\$ 5,643	110001	422500		1231	7,981
EHCR-Family Cust Med Sr	5999	Other	7	1	1	4	0.5	74,793.16	\$ 5,105	\$ 6,233	110001	421000		1231	37,397
EHCR-JAIII Courtroom	5999	Other	7	7	1	4	0.5	43,556.50	\$ 3,285	\$ 4,011	110001	422500		1100	21,778
EHCR-Judicial Asst II	5999	Other	7	2	1	4	0.38	40,089.92	\$ 2,773	\$ 3,385	110001	422500		1211	15,234
EHCR-Judicial Asst II	5999	Other	7	13	1	4	0.25	40,624.74	\$ 2,773	\$ 3,385	110001	421000		1220	10,156
EHCR-Judicial Svc Supv Sr	5999	Other	7	1	1	4	0.125	60,537.88	\$ 4,132	\$ 5,045	110001	422500		1220	7,567
EHCR-Project Manager Fiscal	5999	Other	11	1	1	4	0.5	98,663.76	\$ 8,222	\$ 8,222	120001	421000		9200	49,332
Executive Secretary	5006b	Other	4	1	1	2	1	63,093.94	\$ 3,834	\$ 4,680	110001	421000		9100	63,094
EXH- Attorney Shriver	5999	Other	14	6	0	4	0.75	104,777.92	\$ 3,647	\$ 4,453	110001	422500	M-4208-111-0	1220	78,583
EXH- Attorney Shriver	5999	Other	14	6	0	4	0.75	104,777.92	\$ 3,647	\$ 4,453	110001	422500	M-4208-111-0	1232	78,583
EXH- Judicial Asst I	5999	Other	7	1	1	4	1	29,960.58	\$ 2,497	\$ 3,048	110001	422500		1220	29,961
EXH-CADRe Assistant	5999	Other	11	6	1	4	0.3	43,555.98	\$ 3,285	\$ 4,011	120004	422500	O-420900-4-12	1220	13,067
EXH-Court Interpreter	5999	Other	15	7	1	4	0.5	73,444.80	\$ 6,789	\$ 6,789	110001	422500		1320	36,722
EXH-Family Custody Mediator	5999	Other	7	11	1	4	0.5	61,280.70	\$ 4,622	\$ 5,643	110001	422500		1231	30,640
EXH-JAIII Office	5999	Other	7	1	1	4	0.1	43,556.50	\$ 3,285	\$ 4,011	110001	422500		1310	4,356
EXH-Judicial Asst I	5999	Other	7	9	1	4	0.5	29,960.58	\$ 2,497	\$ 3,048	110001	421000		1233	14,980
EXH-Judicial Asst I	5999	Other	7	2	1	4	1	29,960.58	\$ 2,497	\$ 3,048	110001	422500		1212	29,961
EXH-Judicial Asst I Shriver	5999	Other	11	1	1	4	0.5	31,495.36	\$ 2,497	\$ 3,048	110001	422500	M-4208-111-0	1220	15,748
EXH-Judicial Asst I Shriver	5999	Other	11	6	1	4	0.75	31,495.10	\$ 2,497	\$ 3,048	110001	422500	M-4208-111-0	1220	23,621
EXH-Judicial Asst I Shriver	5999	Other	11	6	1	4	0.75	33,594.60	\$ 2,497	\$ 3,048	110001	422500	M-4208-111-0	1232	25,196
EXH-Judicial Asst I/II	5999	Other	7	10	1	4	1	29,960.58	\$ 2,497	\$ 3,048	110001	422500		1330	29,961
EXH-Judicial Asst I/II	5999	Other	7	7	1	4	1	29,960.58	\$ 2,497	\$ 3,048	110001	422500		1211	29,961
EXH-Judicial Asst II	5999	Other	11	11	1	4	0.1	36,766.86	\$ 2,497	\$ 3,385	110001	422500		1231	3,677
EXH-OR Officer	5999	Other	11	8	1	4	0.5	47,536.84	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-12	2120	23,768
EXH-Records Clerk	5999	Other	7	2	1	4	1	29,017.04	\$ 2,427	\$ 2,427	110001	422500		1310	29,017
Family Court Services Asst	2002a	Other	12	11	1	3	0.25	48,960.08	\$ 2,958	\$ 3,611	190100	422500	G-421058-1-12	1231	12,240
Family Court Services Asst	2002a	Other	8	11	1	3	0.75	48,960.08	\$ 2,958	\$ 3,611	110001	422500		1231	36,720
Family Court Services Asst	2002a	Other	12	1	1	2	0.25	48,960.08	\$ 2,958	\$ 3,611	190100	422500	G-421058-1-12	1231	12,240
Family Court Services Asst	2002a	Other	8	1	1	2	0.75	48,960.08	\$ 2,958	\$ 3,611	110001	422500		1231	36,720
Family Custody Mediator	2018a	Other	4	11	1	3	1	74,513.68	\$ 4,622	\$ 5,643	110001	422500		1231	74,514
Family Custody Mediator	2018a	Other	4	1	1	3	0.8	74,259.96	\$ 4,622	\$ 5,643	110001	422500		1231	59,408
Family Custody Mediator	2018b	Other	4	1	1	3	1	66,836.56	\$ 4,622	\$ 5,643	110001	422500		1231	66,837
Family Custody Mediator Sr	2018b	Other	4	11	1	3	1	85,444.58	\$ 5,105	\$ 6,233	110001	422500		1231	85,445
Family Custody Supervisor	2018c	Supervisor	4	11	0	3	0.6	77,864.28	\$ 5,448	\$ 6,651	110001	422500		1231	46,719
Family Law Facilitator	2013	Other	14	11	1	3	0.5	121,549.13	\$ 7,902	\$ 9,648	190100	422500	G-421058-1-12	1231	60,775
Family Law Facilitator	2013	Other	13	11	1	3	0.5	121,549.13	\$ 7,902	\$ 9,648	110001	422500		1231	60,775
Family Law Facilitator	2013	Other	14	1	1	3	0.35	121,549.39	\$ 7,902	\$ 9,648	190100	422500	G-421058-1-12	1231	42,542
Family Law Facilitator	2013	Other	13	1	1	3	0.25	121,549.39	\$ 7,902	\$ 9,648	110001	422500		1231	30,387
Family Law Facilitator	2013	Other	14	1	1	3	0.41	121,549.13	\$ 7,902	\$ 9,648	190100	422500	G-421058-1-12	1231	49,835
Family Law Facilitator	2013	Other	13	1	1	3	0.09	121,549.39	\$ 7,902	\$ 9,648	110001	422500		1231	10,939
Financial Analyst III	3001c	Supervisor	3	1	1	3	1	95,104.45	\$ 6,066	\$ 7,406	110001	421000		9200	95,104
Financial Analyst III	3001c	Manager	3	1	1	3	1	95,104.45	\$ 6,066	\$ 7,406	110001	421000		9200	95,104
HR Analyst	5004a	Other	4	6	1	3	1	75,227.88	\$ 4,751	\$ 5,800	110001	421000		9300	75,228

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
HR Analyst	5004a	Other	4	2	1	3	1	75,227.88	\$ 4,751	\$ 5,800	110001	421000		9300	75,228
HR Asst/Sr	5003a	Other	4	2	1	3	1	46,254.00	\$ 2,773	\$ 3,385	110001	421000		9300	46,254
HR Manager	1004	Manager	3	2	1	3	1	103,979.74	\$ 6,671	\$ 8,144	110001	421000		9300	103,980
HR Specialist	5005a	Other	4	2	1	2	1	63,658.14	\$ 3,872	\$ 4,727	110001	421000		9300	63,658
Info Tech Director	1003	Manager	3	1	1	2	1	151,038.23	\$ 9,793	\$ 11,955	110001	421000		9500	151,038
JAIll Courtroom	2003a	Other	8	4	1	1	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	9	1	3	1	55,055.52	\$ 3,285	\$ 4,011	110001	422500		1100	55,056
JAIll Courtroom	2003a	Other	8	12	1	2	1	54,785.07	\$ 3,285	\$ 4,011	110001	422500		1100	54,785
JAIll Courtroom	2003a	Other	12	12	1	3	0.1	53,755.52	\$ 3,285	\$ 4,011	190100	422500	G-421059-1-12	1100	5,376
JAIll Courtroom	2003a	Other	8	12	1	3	0.9	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	48,380
JAIll Courtroom	2003a	Other	8	6	1	2	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	6	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	6	1	2	1	55,055.52	\$ 3,285	\$ 4,011	110001	422500		1100	55,056
JAIll Courtroom	2003a	Other	8	6	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	12	6	1	3	0.6	55,055.52	\$ 3,285	\$ 4,011	190100	422500	G-421059-1-12	1100	33,033
JAIll Courtroom	2003a	Other	8	6	1	3	0.4	55,055.52	\$ 3,285	\$ 4,011	110001	422500		1100	22,022
JAIll Courtroom	2003a	Other	8	7	1	2	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	7	1	2	1	55,055.52	\$ 3,285	\$ 4,011	110001	422500		1100	55,056
JAIll Courtroom	2003a	Other	8	7	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	7	1	2	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	7	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	7	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	7	1	3	1	48,372.16	\$ 3,285	\$ 4,011	110001	422500		1100	48,372
JAIll Courtroom	2003a	Other	8	7	0	3	1	49,185.76	\$ 3,285	\$ 4,011	110001	422500		1100	49,186
JAIll Courtroom	2003a	Other	8	1	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	1	1	3	1	48,372.16	\$ 3,285	\$ 4,011	110001	422500		1100	48,372
JAIll Courtroom	2003a	Other	8	1	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	1	1	2	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	1	1	3	1	53,485.07	\$ 3,285	\$ 4,011	110001	422500		1100	53,485
JAIll Courtroom	2003a	Other	8	2	1	2	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	2	1	2	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	12	1	0	3	1	49,185.76	\$ 3,285	\$ 4,011	190100	422500	G-421059-1-12	1100	49,186
JAIll Courtroom	2003a	Other	8	2	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	2	1	2	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	2	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	1	1	3	1	49,021.28	\$ 3,285	\$ 4,011	110001	422500		1100	49,021
JAIll Courtroom	2003a	Other	8	1	1	3	1	55,055.52	\$ 3,285	\$ 4,011	110001	422500		1100	55,056
JAIll Courtroom	2003a	Other	8	2	1	2	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	2	1	3	1	46,138.36	\$ 3,285	\$ 4,011	110001	422500		1100	46,138
JAIll Courtroom	2003a	Other	8	2	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	2	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	2	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1100	53,756
JAIll Courtroom	2003a	Other	8	2	1	3	1	46,293.70	\$ 3,285	\$ 4,011	110001	422500		1100	46,294
JAIll Office	2002b	Other	8	1	1	2	1	55,055.52	\$ 3,285	\$ 4,011	110001	422500		1220	55,056
JAIll Office	2002b	Other	8	1	1	2	1	55,055.52	\$ 3,285	\$ 4,011	110001	422500		1220	55,056
JAIll Office	2002b	Other	8	2	1	3	1	55,055.52	\$ 3,285	\$ 4,011	110001	422500		1310	55,056
JAIll Office	2002b	Other	8	6	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1220	53,756
JAIll Office	2002b	Other	8	6	1	2	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1220	53,756
JAIll Office	2002b	Other	8	2	1	3	1	55,055.52	\$ 3,285	\$ 4,011	110001	422500		1212	55,056
JAIll Office	2002b	Other	8	2	1	3	1	55,055.52	\$ 3,285	\$ 4,011	110001	422500		1212	55,056
JAIll Office	2002b	Other	8	2	1	3	1	47,438.36	\$ 3,285	\$ 4,011	110001	422500		1211	47,438

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JAlII Office	2002b	Other	8	7	1	2	1	51,411.62	\$ 3,285	\$ 4,011	110001	422500		1212	51,412
JAlII Office	2002b	Other	8	7	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1211	53,756
JAlII Office	2002b	Other	12	8	1	3	1	52,982.07	\$ 3,285	\$ 4,011	120008	422500	O-420900-3-12	2120	52,982
JAlII Office	2004a	Other	8	2	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1310	53,756
JAlII Office	2009a	Other	8	1	0	3	1	49,185.76	\$ 3,285	\$ 4,011	110001	422500		1220	49,186
JAlII Office	2027b	Other	8	1	1	3	1	48,614.48	\$ 3,285	\$ 4,011	110001	422500		1310	48,614
JAlII Office	2027b	Other	8	6	1	3	1	53,755.52	\$ 3,285	\$ 4,011	110001	422500		1310	53,756
JAlII Office	2027b	Other	8	2	0	3	1	49,185.76	\$ 3,285	\$ 4,011	110001	422500		1310	49,186
Judicial Asst I/II	2002a	Other	8	1	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1220	38,732
Judicial Asst I/II	2002a	Other	8	1	1	3	1	42,365.24	\$ 2,497	\$ 3,385	110001	422500		1220	42,365
Judicial Asst I/II	2002a	Other	8	1	1	3	1	38,062.25	\$ 2,497	\$ 3,385	110001	422500		1220	38,062
Judicial Asst I/II	2002a	Other	8	1	1	3	1	37,866.32	\$ 2,497	\$ 3,385	110001	422500		1220	37,866
Judicial Asst I/II	2002a	Other	8	6	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1220	38,732
Judicial Asst I/II	2002a	Other	8	6	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1220	38,732
Judicial Asst I/II	2002a	Other	8	2	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1212	38,732
Judicial Asst I/II	2002a	Other	8	2	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1212	38,732
Judicial Asst I/II	2002a	Other	8	2	1	3	1	36,947.30	\$ 2,497	\$ 3,385	110001	422500		1212	36,947
Judicial Asst I/II	2002a	Other	8	2	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1211	38,732
Judicial Asst I/II	2002a	Other	8	2	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1211	38,732
Judicial Asst I/II	2002a	Other	8	2	1	3	1	40,032.80	\$ 2,497	\$ 3,385	110001	422500		1211	40,033
Judicial Asst I/II	2002a	Other	8	2	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1211	38,732
Judicial Asst I/II	2002a	Other	8	2	1	3	1	36,652.20	\$ 2,497	\$ 3,385	110001	422500		1211	36,652
Judicial Asst I/II	2002a	Other	8	12	0	3	0.5	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1212	19,366
Judicial Asst I/II	2002a	Other	8	12	0	3	0.5	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1212	19,366
Judicial Asst I/II	2002a	Other	8	13	1	3	1	36,947.30	\$ 2,497	\$ 3,385	110001	422500		1211	36,947
Judicial Asst I/II	2002a	Other	8	13	0	3	0.5	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1211	19,366
Judicial Asst I/II	2002a	Other	8	13	0	3	0.5	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1220	19,366
Judicial Asst I/II	2002a	Other	8	7	1	3	1	38,402.72	\$ 2,497	\$ 3,385	110001	422500		1212	38,403
Judicial Asst I/II	2002a	Other	8	7	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1211	38,732
Judicial Asst I/II	2002a	Other	12	1	1	3	1	46,254.00	\$ 2,497	\$ 3,385	190100	422500	G-421059-1-12	1231	46,254
Judicial Asst I/II	2002a	Other	8	1	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2002a	Other	8	1	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2002a	Other	8	1	1	3	1	46,793.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,793
Judicial Asst I/II	2002a	Other	8	1	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	46,254
Judicial Asst I/II	2002a	Other	8	1	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1220	38,732
Judicial Asst I/II	2002a	Other	8	4	1	2	0.5	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1233	23,777
Judicial Asst I/II	2002a	Other	8	4	1	2	0.5	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1234	23,777
Judicial Asst I/II	2002a	Other	8	6	1	2	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1220	47,554
Judicial Asst I/II	2002a	Other	8	6	1	3	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1220	47,554
Judicial Asst I/II	2002a	Other	8	6	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2002a	Other	8	6	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2002a	Other	8	6	1	2	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2002a	Other	12	6	1	3	0.9	47,554.00	\$ 2,497	\$ 3,385	190100	422500	G-421059-1-12	1231	42,799
Judicial Asst I/II	2002a	Other	8	6	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2002a	Other	8	6	1	3	0.1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1220	4,755
Judicial Asst I/II	2002a	Other	8	9	1	3	0.4	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1233	18,502
Judicial Asst I/II	2002a	Other	8	9	1	2	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1233	46,254
Judicial Asst I/II	2002a	Other	8	9	1	3	0.6	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1234	27,752
Judicial Asst I/II	2002a	Other	8	2	1	3	1	45,873.50	\$ 2,497	\$ 3,385	110001	422500		1212	45,874
Judicial Asst I/II	2002a	Other	8	2	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Judicial Asst I/II	2002a	Other	8	2	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	2	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	2	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	2	1	5	1	45,036.40	\$ 2,497	\$ 3,385	110001	422500		1212	45,036
Judicial Asst I/II	2002a	Other	8	2	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	2	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	0.5	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	23,127
Judicial Asst I/II	2002a	Other	8	2	1	2	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1211	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1211	47,554
Judicial Asst I/II	2002a	Other	8	2	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1211	46,254
Judicial Asst I/II	2002a	Other	8	2	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1211	46,254
Judicial Asst I/II	2002a	Other	8	12	1	2	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	46,254
Judicial Asst I/II	2002a	Other	8	12	1	2	0.1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1211	4,625
Judicial Asst I/II	2002a	Other	8	12	1	2	0.9	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1220	41,629
Judicial Asst I/II	2002a	Other	8	12	1	3	1	55,055.52	\$ 2,497	\$ 3,385	110001	422500		1212	55,056
Judicial Asst I/II	2002a	Other	8	12	1	3	1	45,873.50	\$ 2,497	\$ 3,385	110001	422500		1212	45,874
Judicial Asst I/II	2002a	Other	8	12	1	3	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1211	47,554
Judicial Asst I/II	2002a	Other	8	12	1	3	1	44,997.16	\$ 2,497	\$ 3,385	110001	422500		1212	44,997
Judicial Asst I/II	2002a	Other	8	12	1	3	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	13	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1211	46,254
Judicial Asst I/II	2002a	Other	8	7	1	3	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	7	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1212	38,732
Judicial Asst I/II	2002a	Other	8	7	1	2	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	7	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	7	1	3	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	7	1	2	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	7	1	3	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1212	47,554
Judicial Asst I/II	2002a	Other	8	7	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	7	1	3	1	43,552.60	\$ 2,497	\$ 3,385	110001	422500		1212	43,553
Judicial Asst I/II	2002a	Other	8	7	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	6	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1212	46,254
Judicial Asst I/II	2002a	Other	8	7	1	3	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1211	47,554
Judicial Asst I/II	2002a	Other	8	7	1	2	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1211	47,554
Judicial Asst I/II	2002a	Other	8	7	1	2	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1211	47,554
Judicial Asst I/II	2002a	Other	12	8	1	3	1	46,793.00	\$ 2,497	\$ 3,385	120008	422500	O-420900-3-12	2120	46,793
Judicial Asst I/II	2002a	Other	12	3	1	3	1	46,254.00	\$ 2,497	\$ 3,385	120008	422500	O-420900-3-12	2120	46,254
Judicial Asst I/II	2004a	Other	8	1	1	3	1	36,416.12	\$ 2,497	\$ 3,385	110001	422500		1310	36,416
Judicial Asst I/II	2004a	Other	8	1	1	3	1	45,873.50	\$ 2,497	\$ 3,385	110001	422500		1310	45,874
Judicial Asst I/II	2004a	Other	8	6	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	46,254
Judicial Asst I/II	2004a	Other	12	6	1	3	0.5	46,254.00	\$ 2,497	\$ 3,385	190100	422500	G-421059-1-12	1231	23,127
Judicial Asst I/II	2004a	Other	8	6	1	3	0.5	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	23,127
Judicial Asst I/II	2023a	Other	8	5	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1330	38,732
Judicial Asst I/II	2023a	Other	8	5	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1330	38,732
Judicial Asst I/II	2023a	Other	8	10	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1330	38,732

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Judicial Asst I/II	2023a	Other	8	5	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1330	46,254
Judicial Asst I/II	2023a	Other	8	10	1	3	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1330	47,554
Judicial Asst I/II	2027a	Other	8	1	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1310	38,732
Judicial Asst I/II	2027a	Other	8	1	0	3	1	38,731.94	\$ 2,497	\$ 3,385	110001	422500		1310	38,732
Judicial Asst I/II	2027a	Other	8	6	1	3	1	37,952.20	\$ 2,497	\$ 3,385	110001	422500		1310	37,952
Judicial Asst I/II	2027a	Other	8	7	1	3	1	37,887.20	\$ 2,497	\$ 3,385	110001	422500		1310	37,887
Judicial Asst I/II	2027a	Other	8	1	1	3	1	44,351.50	\$ 2,497	\$ 3,385	110001	422500		1310	44,352
Judicial Asst I/II	2027a	Other	8	1	1	2	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	46,254
Judicial Asst I/II	2027a	Other	8	1	1	2	0.5	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	23,127
Judicial Asst I/II	2027a	Other	8	7	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	46,254
Judicial Asst I/II	2027a	Other	8	6	1	3	1	43,697.16	\$ 2,497	\$ 3,385	110001	422500		1310	43,697
Judicial Asst I/II	2027a	Other	8	2	1	3	1	46,254.00	\$ 2,497	\$ 3,385	110001	422500		1310	46,254
Judicial Asst I/II	2027a	Other	8	2	1	3	1	44,058.56	\$ 2,497	\$ 3,385	110001	422500		1310	44,059
Judicial Asst I/II	2027a	Other	8	2	1	3	1	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1310	47,554
Judicial Asst I/II	2027a	Other	8	2	1	2	0.5	47,554.00	\$ 2,497	\$ 3,385	110001	422500		1310	23,777
Judicial Asst I/II	2027a	Other	8	2	1	3	1	44,997.16	\$ 2,497	\$ 3,385	110001	422500		1310	44,997
Judicial Asst I/II	2027a	Other	8	12	1	3	1	46,177.90	\$ 2,497	\$ 3,385	110001	422500		1310	46,178
Judicial Secretary	5007a	Other	4	6	1	2	1	53,458.31	\$ 3,109	\$ 3,796	110001	422500		1100	53,458
Judicial Secretary	5007a	Other	4	6	1	2	1	53,755.52	\$ 3,109	\$ 3,796	110001	422500		1100	53,756
Judicial Secretary	5007a	Other	4	1	1	3	1	51,180.74	\$ 3,109	\$ 3,796	110001	422500		1100	51,181
Judicial Secretary	5007a	Other	4	1	1	2	1	54,758.31	\$ 3,109	\$ 3,796	110001	422500		1100	54,758
Judicial Secretary	5007a	Other	4	1	1	3	1	51,180.74	\$ 3,109	\$ 3,796	110001	422500		1100	51,181
Judicial Secretary-Div	5007a	Other	4	7	1	2	1	51,180.74	\$ 3,109	\$ 3,796	110001	422500		1100	51,181
Judicial Secretary-Div	5007a	Other	4	2	1	3	1	51,180.74	\$ 3,109	\$ 3,796	110001	422500		1100	51,181
Judicial Services Mgr Sr	1004	Manager	3	7	1	2	1	103,979.74	\$ 6,030	\$ 8,144	110001	422500		1310	103,980
Judicial Services Mgr/Sr	1004	Manager	3	1	1	2	1	89,847.81	\$ 6,030	\$ 8,144	110001	422500		1310	89,848
Judicial Services Mgr/Sr	1004	Manager	3	12	0	3	1	86,162.18	\$ 6,030	\$ 8,144	110001	422500		1310	86,162
Judicial Services Mgr/Sr	1004	Manager	3	6	1	2	1	93,352.44	\$ 6,030	\$ 8,144	110001	422500		1310	93,352
Judicial Services Mgr/Sr	1004	Manager	3	2	1	2	1	130,517.03	\$ 6,030	\$ 8,144	110001	422500		1310	130,517
Judicial Services Supv/Sr	2002c	Other	8	2	1	3	1	46,992.73	\$ 3,611	\$ 5,045	110001	422500		1100	46,993
Judicial Services Supv/Sr	2002c	Other	8	1	1	2	1	53,755.52	\$ 3,611	\$ 5,045	110001	422500		1100	53,756
Judicial Services Supv/Sr	2002c	Supervisor	4	13	0	3	1	53,501.76	\$ 3,611	\$ 5,045	110001	422500		1310	53,502
Judicial Services Supv/Sr	2002c	Supervisor	4	1	1	3	1	63,558.71	\$ 3,611	\$ 5,045	110001	422500		1220	63,559
Judicial Services Supv/Sr	2002c	Supervisor	4	6	1	2	1	66,167.14	\$ 3,611	\$ 5,045	110001	422500		1220	66,167
Judicial Services Supv/Sr	2002c	Supervisor	4	7	1	2	0.3	67,467.14	\$ 3,611	\$ 5,045	110001	422500		1320	20,240
Judicial Services Supv/Sr	2002c	Supervisor	4	7	1	2	0.7	67,467.14	\$ 3,611	\$ 5,045	110001	422500		1310	47,227
Judicial Services Supv/Sr	2002c	Supervisor	4	9	1	3	1	66,167.14	\$ 3,611	\$ 5,045	110001	422500		1233	66,167
Judicial Services Supv/Sr	2002c	Supervisor	4	2	1	3	1	67,467.14	\$ 3,611	\$ 5,045	110001	422500		1212	67,467
Judicial Services Supv/Sr	2002c	Supervisor	4	2	1	3	1	67,467.14	\$ 3,611	\$ 5,045	110001	422500		1211	67,467
Judicial Services Supv/Sr	2002c	Supervisor	4	12	1	2	1	66,167.14	\$ 3,611	\$ 5,045	110001	422500		1310	66,167

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Barbara

Superior Court - Santa Barbara

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Judicial Services Supv/Sr	2002c	Supervisor	4	7	1	3	1	66,167.14	\$ 3,611	\$ 5,045	110001	422500		1212	66,167
Judicial Services Supv/Sr	2002c	Supervisor	4	7	1	3	1	66,167.14	\$ 3,611	\$ 5,045	110001	422500		1211	66,167
Judicial Services Supv/Sr	2003c	Supervisor	4	2	1	3	1	61,280.24	\$ 3,611	\$ 5,045	110001	422500		1310	61,280
Judicial Services Supv/Sr	2003c	Supervisor	4	7	1	3	1	66,167.14	\$ 3,611	\$ 5,045	110001	422500		1310	66,167
Judicial Services Supv/Sr	2004c	Supervisor	4	1	1	2	0.25	66,167.14	\$ 3,611	\$ 5,045	110001	422500		1320	16,542
Judicial Services Supv/Sr	2004c	Supervisor	4	1	1	2	0.75	66,167.14	\$ 3,611	\$ 5,045	110001	422500		1310	49,625
Judicial Services Supv/Sr	2023c	Supervisor	4	5	1	3	1	62,141.68	\$ 3,611	\$ 5,045	110001	422500		1330	62,142
Judicial Services Supv/Sr	2023c	Supervisor	4	10	1	3	1	66,167.14	\$ 3,611	\$ 5,045	110001	422500		1330	66,167
Judicial Services Supv/Sr	2027c	Supervisor	4	6	1	2	1	67,467.14	\$ 3,611	\$ 5,045	110001	422500		1310	67,467
Judicial Services Supv/Sr	2027c	Supervisor	4	2	1	3	1	67,467.14	\$ 3,611	\$ 5,045	110001	422500		1310	67,467
Legal Research Atty	2010a	Other	13	11	1	3	1	121,549.13	\$ 7,902	\$ 9,648	110001	422500		1100	121,549
Legal Research Atty	2010a	Other	13	11	1	3	1	119,810.01	\$ 7,902	\$ 9,648	110001	422500		1100	119,810
Legal Research Atty	2010a	Other	13	1	1	3	1	121,549.13	\$ 7,902	\$ 9,648	110001	422500		1100	121,549
Legal Research Atty	2010a	Other	13	1	1	3	1	119,810.01	\$ 7,902	\$ 9,648	110001	422500		1100	119,810
Legal Research Atty	2010a	Other	13	1	1	3	1	113,419.65	\$ 7,902	\$ 9,648	110001	422500		1100	113,420
Legal Research Atty Supv	2010c	Supervisor	13	11	1	3	1	141,611.18	\$ 9,269	\$ 11,315	110001	422500		1100	141,611
Legal Research Atty Supv	2010c	Supervisor	13	1	1	3	1	141,611.18	\$ 9,269	\$ 11,315	110001	422500		1100	141,611
Official Court Reporter	2006a	Other	8	6	1	3	1	82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	6	1	2	1	78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	8	6	1	2	1	82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	7	1	3	1	78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	8	7	1	3	1	78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	12	9	1	3	0.1	82,453.64	\$ 4,994	\$ 6,097	190100	422500	G-421059-1-12	1100	8,245
Official Court Reporter	2006a	Other	8	9	1	3	0.9	82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	74,208
Official Court Reporter	2006a	Other	8	7	1	3	1	78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	8	6	1	3	1	78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	12	2	1	3	0.2	82,453.64	\$ 4,994	\$ 6,097	190100	422500	G-421059-1-12	1100	16,491
Official Court Reporter	2006a	Other	8	2	1	2	1	78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	8	2	1	3	0.8	82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	65,963
Official Court Reporter	2006a	Other	8	1	1	2	1	82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	1	1	3	1	82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	1	1	2	1	82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	1	1	2	1	82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	82,454
Official Court Reporter	2006a	Other	8	2	1	3	1	78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	8	1	1	2	0.8	82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	65,963
Official Court Reporter	2006a	Other	8	1	1	3	1	78,795.34	\$ 4,994	\$ 6,097	110001	422500		1100	78,795
Official Court Reporter	2006a	Other	8	1	1	2	0.5	82,453.64	\$ 4,994	\$ 6,097	110001	422500		1100	41,227
Own Recognizance Ofcr Sup	2021c	Supervisor	9	8	1	3	1	70,253.22	\$ 4,258	\$ 5,198	120008	422500	O-420900-3-12	2120	70,253
Own Recognizance Ofcr Sup	2021c	Supervisor	9	3	1	2	1	74,249.24	\$ 4,258	\$ 5,198	120008	422500	O-420900-3-12	2120	74,249
Own Recognizance Officer	2021a	Other	12	8	0	3	1	56,715.62	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-12	2120	56,716
Own Recognizance Officer	2021a	Other	12	8	1	3	1	55,570.70	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-12	2120	55,571
Own Recognizance Officer	2021a	Other	12	3	1	2	1	62,075.26	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-12	2120	62,075
Own Recognizance Officer	2021a	Other	12	3	1	3	1	63,058.07	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-12	2120	63,058
Own Recognizance Officer	2021a	Other	12	3	1	3	1	63,375.26	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-12	2120	63,375
Own Recognizance Officer	2021a	Other	12	3	1	3	0.5	56,715.62	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-12	2120	28,358
Own Recognizance Officer	2021a	Other	12	3	0	3	0.5	56,715.62	\$ 3,853	\$ 4,704	120008	422500	O-420900-3-12	2120	28,358

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Barbara

Superior Court - Santa Barbara
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Probate Examiner	2020a	Other	8	1	1	3	1	56,171.70	\$ 3,450	\$ 4,212	110001	422500		1232	56,172
Procurement Specialist/Sr	6006a	Other	4	1	1	3	1	75,366.98	\$ 4,760	\$ 5,811	110001	421000		9200	75,367
Project Manager	4001b	Other	3	13	1	2	1	107,924.26	\$ 6,036	\$ 7,369	110001	421000		9500	107,924
Security Worker	6001a	Other	8	5	1	3	0.75	33,706.92	\$ 1,917	\$ 2,340	110001	422500		1330	25,280
Superior Court Exec Officer	1001	Manager	1	1	1	2	1	184,302.82	\$ 11,589	\$ 14,149	110001	421000		9100	184,303
Systems Administrator/Analyst	4001b	Supervisor	4	2	1	3	1	99,338.46	\$ 6,006	\$ 7,332	110001	421000		9500	99,338
Totals ----->							300.41								\$ 18,544,133

Facility Table FY 2012-13

Superior Court - Santa Barbara

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	10	Anacapa
2	11	Figueroa
3	12	South Pre-Trial Services
4	13	Santa Barbara Juvenile
5	14	Santa Barbara Jury
6	20	Cook
7	21	Miller
8	22	North Pre-Trial Services
9	23	Santa Maria Juvenile
10	24	Santa Maria Jury
11	25	Santa Maria Mediation/Legal Research
12	33	Lompoc Division
13	44	Solvang Division
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Facility Table FY 2012-13

Superior Court - Santa Barbara

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Santa Barbara			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4201	Plan 2, Non-Contrib.--CLOSED	19.420%	0.000%	19.420%
2	4202	Plan 5A - County	29.750%	0.000%	29.750%
3	4203	Plan 5B - County	29.410%	0.000%	29.410%
4	4206	Temporary Help, CIPT	0.000%	0.000%	0.000%
5	4205	Over 60 Opt-out	0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Santa Barbara

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer	1	Don't Know				10/1/2012	0.00%
2	Assistant Court Executive Officer	2	Don't Know				10/1/2012	0.00%
3	Managers	3	Don't Know				10/1/2012	0.00%
4	Professional, Confidential, Supvrs	4	Don't Know				10/1/2012	0.00%
5	Commissioners	5	Don't Know				10/1/2012	0.00%
6	Represented CWA	6	Don't Know				8/1/2012	0.00%
7	Extra Help Employees	7	Don't Know				10/1/2012	0.00%
8	Represented SEIU	8	Don't Know				10/1/2012	0.00%
9	Professional, Confidential, Supvsrs-non TCTF	9	Don't Know				10/1/2012	0.00%
10	Commissioners - non TCTF	10	Don't Know				10/1/2012	0.00%
11	Extra Help Employees - non TCTF	11	Don't Know				10/1/2012	0.00%
12	Represented SEIU - non TCTF	12	Don't Know				10/1/2012	0.00%
13	Attorneys - TCTF	13	Don't Know				10/1/2012	0.00%
14	Attorneys - non TCTF	14	Don't Know				10/1/2012	0.00%
15	Extra Help Employees	15	Don't Know				10/1/2012	0.00%