

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Santa Clara
County Number
(for AOC Use): 43

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Vella Sindayen
Contact's Phone: (408) 882- 2874
E-mail Address: vsindayen@scscourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Kristina Alfaro
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Schedule 7A FY 2012-13

Superior Court - Santa Clara

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Realtime-10%, 15% and 20% for Court Reporters.
2	Bilingual differential is \$120 per month.
3	Lead and Training differential is 6%
4	Electronic Recording - 7%; Steno - 5%.
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	Negotiated Step A which is 5% less than Step 1.
2	
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Santa Clara

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	\$ 64,945,005.76
OASDI & Medicare	\$ 5,111,030.87
Retirement (Judicial & Non Judicial)	\$ 17,762,459.08
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,666,488.85
Health Insurance	\$ 16,117,031.19
Other Insurance	\$ 200,787.11
Other Benefits (Salary Driven and Non Salary Driven)	\$ 3,377,990.00
Total Salary and Benefit Budget	\$ 109,180,792.86

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara

Superior Court - Santa Clara
43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
AB1058 ATTORNEY	2010b	Other	54	10	1		1	105,741.48	\$8,278	\$8,692	190100	434091	G-431058-1-12	1231	105,741
ADMIN SUPPORT TECH U II	5002	Other	2	1	1		1	70,044.52	\$3,726	\$5,717	110001	432021		9300	70,045
ADMIN SUPPORT TECH U II	5002	Other	12	1	1		1	68,604.64	\$3,726	\$5,717	110001	432021		9300	68,605
ADMIN SUPPORT TECH U II	5002	Other	13	1	1		1	68,604.64	\$3,726	\$5,717	110001	432021		9300	68,605
ADMIN SUPPORT TECH II	5002	Other	10	1	1		1	68,604.64	\$3,726	\$5,717	110001	433042		9400	68,605
ADMIN SUPPORT TECH II	5002	Other	10	1	1		1	68,604.64	\$3,726	\$5,717	110001	433042		9400	68,605
ADMIN SUPPORT TECH II-CTS-U	5002	Other	10	1	1		1	68,604.64	\$3,726	\$5,717	110001	433042		9400	68,605
ASST EXECUTIVE OFFICER	1002	Manager	142	1	1		1	157,836.00	\$13,153	\$13,153	110001	433011		9100	157,836
ASST HR DIRECTOR	1004	Manager	116	1	1		1	98,718.02	\$8,227	\$10,000	110001	432021		9300	98,718
ASST JUDICIAL SECRETARY	5007a	Other	11	13	1		1	60,251.36	\$3,959	\$5,021	110001	434052		1231	60,251
ASST JUDICIAL SECRETARY	5007a	Other	13	13	1		1	61,691.24	\$3,959	\$5,021	110001	434055		1232	61,691
ASST JUDICIAL SECRETARY	5007a	Other	11	13	1		1	61,691.24	\$3,959	\$5,021	110001	434055		1232	61,691
ASST JUDICIAL SECRETARY	5007a	Other	4	1	1		1	60,251.36	\$3,959	\$5,021	110001	434071		1310	60,251
ASST DIRECTOR	1004	Manager	53	4	1		1	119,991.04	\$7,834	\$9,999	110001	434021		1212	119,991
ASST DIRECTOR	1004	Manager	62	6	1		1	119,991.04	\$7,834	\$9,999	110001	434021		1212	119,991
ASST DIRECTOR	1004	Manager	64	1	1		1	107,002.48	\$7,834	\$9,999	110001	434052		1231	107,002
ATTORNEY FACILITATOR	2010b	Other	55	10	1		1	119,296.84	\$9,354	\$9,821	110001	432012		1231	119,297
ATTORNEY MEDIATOR	2010b	Other	64	10	1		1	117,856.96	\$9,354	\$9,822	110001	434053		1231	117,857
ATTORNEY MEDIATOR	2010b	Other	54	2	1		0.54	117,856.96	\$9,354	\$9,822	120004	434091	M-4308-212	1220	63,643
ATTORNEY MEDIATOR	2010b	Other	54	2	1		0.44	117,856.96	\$9,354	\$9,822	110001	434011		1220	54,214
ATTORNEY MEDIATOR	2010b	Other	64	1	1		1	117,856.96	\$9,354	\$9,822	110001	434052		1231	117,857
ATRYNY MED (MENTAL HEALTH HEARING OFF.)	2022a	Other	64	13	1		1	117,856.96	\$9,354	\$9,822	110001	434051		1231	117,857
CHIEF CT INVESTIGATOR SPEC	2017c	Manager	61	11	1		1	99,315.84	\$8,888	\$8,276	110001	434055		1232	99,316
CHIEF EXEC OFFICER (U)	1001	Manager	134	1	1		1	232,727.92	\$18,261	\$18,261	110001	433011		9100	232,728
COMMISSIONER	2014	Other	159	11	1		1	151,970.62	\$11,434	\$11,434	110001	431015		1100	151,971
COMMISSIONER	2014	Other	165	2	1		1	151,970.62	\$11,434	\$11,434	110001	431015		1100	151,971
COMMISSIONER	2014	Other	181	2	1		1	151,970.62	\$11,434	\$11,434	110001	431015		1100	151,971
COMMISSIONER	2014	Other	160	6	1		1	151,970.62	\$11,434	\$11,434	190100	434091	G-431059-1-12	1100	151,971
COMMISSIONER	2014	Other	168	10	1		1	151,970.62	\$11,434	\$11,434	110001	431015		1100	151,971
COMMISSIONER	2014	Other	166	10	1		1	151,970.62	\$11,434	\$11,434	190100	434091	G-431059-1-12	1100	151,971
CONF SUPPT TECH (U)	5005a	Other	89	1	1		1	72,870.72	\$4,666	\$5,956	110001	432021		9300	72,871
CONFIDENTIAL SUPPT TECH	5005a	Other	87	1	1		1	71,466.72	\$3,959	\$5,021	110001	432021		9300	71,467
CONFIDENTIAL SUPPT TECH	5005a	Other	90	1	1		1	71,466.72	\$3,959	\$5,021	110001	432021		9300	71,467
COURT INTERPRETER	2019a	Other	38	2	1		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	38	2	1		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	38	2	0		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	0		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	37	2	1		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	1		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	36	2	1		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	28	2	1		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	1		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	31	2	1		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	30	2	1		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	51	2	1		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	28	2	1		0.50	73,444.80	\$6,151	\$6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	38	2	1		0.50	73,444.80	\$6,151	\$6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	38	1	1		3	73,444.80	\$6,151	\$6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	38	1	0		3	73,444.80	\$6,151	\$6,151	110001	434073		1320	36,722
COURT INTERPRETER	2019a	Other	38	2	0		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	0		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	0		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	0		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	0		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER	2019a	Other	38	2	0		1	73,444.80	\$6,151	\$6,151	110001	434073		1320	73,445
COURT INTERPRETER Extra Help	2019a	Other	194	2	1		1	2,997,344.80	6,151	6,151	110001	434073		1320	219,600
COURT MANAGER	1004	Manager	64	15	0		1	101,241.92	\$7,653	\$9,303	110001	433033		1211	101,242
COURT MANAGER	1004	Manager	56	1	1		1	111,621.12	\$7,653	\$9,303	110001	433042		9400	111,621
COURT MANAGER	1004	Manager	113	1	1		1	118,642.16	\$7,653	\$9,303	110001	433061		2120	94,914
COURT MANAGER	1004	Manager	113	1	1		1	118,642.16	\$7,653	\$9,303	120005	433061		2120	23,728
COURT MANAGER	1004	Manager	61	1	1		1	111,621.12	\$7,653	\$9,303	110001	434025		1212	111,621
COURT MANAGER	1004	Manager	64	5	0		1	101,241.92	\$7,653	\$9,303	110001	434025		1212	101,242
COURT MANAGER-CEMA	1004	Manager	56	1	1		1	111,621.12	\$7,653	\$9,303	110001	433042		9400	111,621
COURT MANAGER-CEMA	1004	Manager	64	1	0		1	101,241.92	\$7,653	\$9,303	110001	434074		1100	101,242
COURT MANAGER-CEMA	1004	Manager	64	2	1		1	101,241.92	\$7,653	\$9,303	110001	432013		1220	101,242
COURT REPORTER	2006a	Other	12	11	1		1	86,700.64	\$5,684	\$7,225	110001	434072		1100	86,701

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara

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43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	4	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	2	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	1	4	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	1	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	3	11	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	19	9	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	16	4	1		1.00	103,227.68	\$5,686	\$7,225	110001	434072		1100	103,228
COURT REPORTER	2006a	Other	4	4	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	17	9	1		1.00	77,147.20	\$5,686	\$7,225	110001	434072		1100	77,142
COURT REPORTER	2006a	Other	3	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	5	1		1.00	77,147.20	\$5,686	\$7,225	110001	434072		1100	77,142
COURT REPORTER	2006a	Other	4	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	1		1.00	78,823.68	\$5,686	\$7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	12	2	1		1.00	78,823.68	\$5,686	\$7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	2	4	1		1.00	86,700.00	\$5,686	\$7,225	110001	434072		1100	86,700
COURT REPORTER	2006a	Other	4	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	1	4	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	11	4	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	1	9	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	4	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	25	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	0		1.00	78,823.68	\$5,686	\$7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	12	9	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	1	9	1		1.00	95,370.60	\$5,686	\$7,225	110001	434072		1100	95,371
COURT REPORTER	2006a	Other	12	11	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	3	12	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	11	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	11	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	4	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	4	11	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	1	9	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	9	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	12	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	5	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	1	12	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	4	6	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	12	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	0		1.00	78,823.68	\$5,686	\$7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	3	8	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	1	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	1		1.00	88,434.58	\$5,686	\$7,225	110001	434072		1100	88,435
COURT REPORTER	2006a	Other	10	4	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	12	2	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	9	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	11	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	8	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	0		1.00	78,823.68	\$5,686	\$7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	10	10	1		1.00	104,040.56	\$5,686	\$7,225	190100	434091	G-431059-1-12	1100	104,041
COURT REPORTER	2006a	Other	4	6	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	10	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	1	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	0		1.00	78,823.68	\$5,686	\$7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	16	4	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	12	2	0		1.00	78,823.68	\$5,686	\$7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	1	2	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	9	6	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	4	2	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	12	2	0		1.00	78,823.68	\$5,686	\$7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	4	11	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	11	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	4	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	2	9	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	9	2	1		1.00	104,040.56	\$5,686	\$7,225	110001	434072		1100	104,041
COURT REPORTER	2006a	Other	10	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	2	0		1.00	78,823.68	\$5,686	\$7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	4	2	1		1.00	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara

Superior Court - Santa Clara

43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	12	2	0		1	78,823.68	\$5,686	\$7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	12	6	1		1	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER	2006a	Other	12	8	0		1	78,823.68	\$5,686	\$7,225	110001	434072		1100	78,824
COURT REPORTER	2006a	Other	12	4	1		1	86,700.64	\$5,686	\$7,225	110001	434072		1100	86,701
COURT REPORTER (SPLIT)	2006a	Other	1	2	1		1	86,700.64	\$2,843	\$7,225	110001	434072		1100	43,350
COURT REPORTER (SPLIT)	2006a	Other	189	9	1		1	86,700.64	\$2,843	\$7,225	110001	434072		1100	43,350
COURT REPORTER (SPLIT)	2006a	Other	189	9	1		1	86,700.64	\$2,843	\$7,225	110001	434072		1100	43,350
COURT REPORTER (SPLIT)	2006a	Other	17	2	1		1	114,444.72	\$2,843	\$7,225	110001	434072		1100	57,222
COURT REPORTER (SPLIT)	2006a	Other	12	2	0		1	78,823.68	\$2,843	\$7,225	110001	434072		1100	39,412
COURT REPORTER (SPLIT)	2006a	Other	1	5	1		1	86,700.64	\$2,843	\$7,225	110001	434072		1100	43,350
COURT SECRETARY - ACE CL	5006a	Other	12	1	1		1	70,934.24	\$4,409	\$5,630	110001	433042		9400	70,934
COURT SECRETARY - ACE CL	5006a	Other	2	1	1		1	64,328.16	\$4,409	\$5,630	110001	433051		9200	64,328
COURT SECRETARY - ACE CL	5006a	Other	1	14	1		1	70,934.24	\$4,409	\$5,630	110001	433031		9500	70,934
COURT SECRETARY - Confidential	5006a	Other	87	1	1		1	70,934.24	\$4,409	\$5,630	110001	433021		9100	70,934
COURT SECRETARY - Confidential (R)	5006a	Other	79	1	1		1	70,934.24	\$4,409	\$5,630	110001	433061		2120	57,457
COURT SECRETARY - Confidential (S)	5006a	Other	79	1	1		1	70,934.24	\$4,409	\$5,630	120055	433061		2120	7,093
COURT SECRETARY - Confidential (S)	5006a	Other	79	1	1		1	70,934.24	\$4,409	\$5,630	120059	433061		2120	6,384
COURT SPECIALIST	2020a	Other	187	2	1		1	65,842.40	\$4,322	\$5,487	110001	434055		1232	65,842
COURT SPECIALIST - U	2020a	Other	12	2	1		1	65,842.40	\$4,322	\$5,487	110001	434055		1232	65,842
COURT SPECIALIST - U	2020a	Other	12	12	1		1	65,842.40	\$4,322	\$5,487	110001	434052		1231	65,842
COURT SPECIALIST - U	2020a	Other	9	11	1		1	67,282.28	\$4,322	\$5,487	110001	434052		9	67,282
COURT SPECIALIST - U	2020a	Other	12	2	1		1	59,845.76	\$4,322	\$5,487	110001	434052		1231	59,846
COURT SPECIALIST - U	2020a	Other	2	2	1		1	57,083.52	\$4,322	\$5,487	110001	432013		1220	57,084
COURT SPECIALIST - U	2020a	Other	187	2	1		1	65,842.40	\$4,322	\$5,487	110001	434052		1231	65,842
COURT SPECIALIST - U	2020a	Other	1	11	1		1	67,282.28	\$4,322	\$5,487	110001	434052		1231	67,282
COURT SPECIALIST - U	2020a	Other	12	2	1		1	59,845.76	\$4,322	\$5,487	110001	432013		1220	29,923
COURT SPECIALIST I	2020a	Other	9	2	1		1	65,842.40	\$4,322	\$5,487	110001	434055		1232	65,842
COURT SPECIALIST I	2020a	Other	12	2	1		1	62,770.24	\$4,322	\$5,487	110001	434012		1220	62,770
COURT SPECIALIST I	2020a	Other	25	2	1		1	65,842.40	\$4,322	\$5,487	110001	434055		1232	65,842
COURT SPECIALIST I	2020a	Other	9	2	1		1	65,842.40	\$4,322	\$5,487	110001	434055		1232	67,282
COURT SPECIALIST I	2020a	Other	9	11	1		1	65,842.40	\$4,322	\$5,487	110001	434052		1231	65,842
COURT SPECIALIST I	2020a	Other	4	11	1		1	67,282.28	\$4,322	\$5,487	110001	434052		1231	67,282
COURT SPECIALIST I	2020a	Other	1	10	1		1	65,842.40	\$4,322	\$5,487	190100	434091	G-431058-1-12	1231	65,842
COURT SPECIALIST I	2020a	Other	10	11	1		1	65,842.40	\$4,322	\$5,487	110001	434052		1231	65,842
COURT SPECIALIST I	2020a	Other	15	10	1		1	65,842.40	\$4,322	\$5,487	190100	434091	G-431059-1-12	1231	65,842
COURT SPECIALIST I	2020a	Other	11	11	1		1	65,842.40	\$4,322	\$5,487	110001	434052		1231	65,842
COURT SPECIALIST I	2020a	Other	12	2	1		1	65,842.40	\$4,322	\$5,487	110001	434012		1220	65,842
COURT SPECIALIST I	2020a	Other	17	2	1		1	65,842.40	\$4,322	\$5,487	110001	434012		1220	65,842
COURT SPECIALIST I	2020a	Other	12	10	1		1	65,842.40	\$4,322	\$5,487	110001	432012		1231	65,842
COURT SPECIALIST I	2020a	Other	9	10	1		1	65,842.40	\$4,322	\$5,487	110001	432012		1231	65,842
COURT SPECIALIST I	2020a	Other	12	2	1		1	59,845.76	\$4,322	\$5,487	110001	434012		1220	59,846
COURTROOM CLERK	2003a	Other	1	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	4	2	1		1	69,792.84	\$4,322	\$5,487	110001	434074		1100	69,793
COURTROOM CLERK	2003a	Other	1	2	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	3	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	187	16	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	9	1		1	62,770.24	\$4,322	\$5,487	110001	434074		1100	62,770
COURTROOM CLERK	2003a	Other	4	6	1		1	69,792.84	\$4,322	\$5,487	110001	434074		1100	69,793
COURTROOM CLERK	2003a	Other	9	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	187	9	1		1	69,792.84	\$4,322	\$5,487	110001	434074		1100	69,793
COURTROOM CLERK	2003a	Other	1	2	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	25	16	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	4	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	9	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	16	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	17	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	10	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	25	9	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	10	1		1	57,083.52	\$4,322	\$5,487	110001	434074		1100	57,084
COURTROOM CLERK	2003a	Other	11	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	4	12	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	4	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	5	1		1	69,792.84	\$4,322	\$5,487	110001	434074		1100	69,793
COURTROOM CLERK	2003a	Other	1	2	1		1	70,451.37	\$4,322	\$5,487	110001	434074		1100	70,451
COURTROOM CLERK	2003a	Other	10	2	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	57,612
COURTROOM CLERK	2003a	Other	10	2	1		1	65,842.40	\$4,322	\$5,487	120001	434091	M-4304-112	1100	8,230
COURTROOM CLERK	2003a	Other	12	15	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	1	10	1		1	65,842.40	\$4,322	\$5,487	110001	434071		1100	65,842
COURTROOM CLERK	2003a	Other	2	4	1		1	65,842.40	\$4,322	\$5,487	110001	434071		1100	65,842
COURTROOM CLERK	2003a	Other	11	10	1		1	59,845.76	\$4,322	\$5,487	110001	434074		1100	59,846
COURTROOM CLERK	2003a	Other	11	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	10	2	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1		1	65,842.40	\$4,322	\$5,487	110001	434074		1100	65,842

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara

Superior Court - Santa Clara
43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURTROOM CLERK	2003a	Other	1	9	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	6	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	9	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	187	2	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	9	2	1		1.00	67,282.28	\$4,322	\$5,487	110001	430474		1100	67,282
COURTROOM CLERK	2003a	Other	12	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	10	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	19	15	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	1	5	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1		1.00	69,792.84	\$4,322	\$5,487	110001	430474		1100	69,793
COURTROOM CLERK	2003a	Other	11	2	1		1.00	66,937.00	\$4,322	\$5,487	110001	430474		1100	66,937
COURTROOM CLERK	2003a	Other	12	9	1		1.00	59,845.76	\$4,322	\$5,487	110001	430474		1100	59,846
COURTROOM CLERK	2003a	Other	10	4	1		1.00	69,792.84	\$4,322	\$5,487	110001	430474		1100	69,793
COURTROOM CLERK	2003a	Other	11	10	1		1.00	69,792.84	\$4,322	\$5,487	110001	430474		1100	69,793
COURTROOM CLERK	2003a	Other	9	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	9	10	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	11	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	11	8	1		1.00	69,792.84	\$4,322	\$5,487	110001	430474		1100	69,793
COURTROOM CLERK	2003a	Other	17	4	1		1.00	57,083.52	\$4,322	\$5,487	110001	430474		1100	57,084
COURTROOM CLERK	2003a	Other	12	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	16	9	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	9	9	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	8	8	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	11	16	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1		1.00	57,083.52	\$4,322	\$5,487	110001	430474		1100	57,084
COURTROOM CLERK	2003a	Other	11	12	1		1.00	69,792.84	\$4,322	\$5,487	110001	430474		1100	69,793
COURTROOM CLERK	2003a	Other	1	11	1		1.00	65,842.40	\$4,322	\$5,487	190100	430491	G-431059-1-12	1100	65,842
COURTROOM CLERK	2003a	Other	1	12	1		1.00	67,282.28	\$4,322	\$5,487	110001	430474		1100	67,282
COURTROOM CLERK	2003a	Other	12	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	11	2	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	15	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	1	5	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	10	5	1		1.00	70,451.37	\$4,322	\$5,487	110001	430474		1100	70,451
COURTROOM CLERK	2003a	Other	187	2	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	11	11	1		1.00	65,842.40	\$4,322	\$5,487	190100	430491	G-431059-1-12	1100	65,842
COURTROOM CLERK	2003a	Other	9	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	1	5	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	1	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	9	8	1		1.00	57,083.52	\$4,322	\$5,487	110001	430474		1100	57,084
COURTROOM CLERK	2003a	Other	19	15	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	5	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	19	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1		1.00	59,845.76	\$4,322	\$5,487	110001	430474		1100	59,846
COURTROOM CLERK	2003a	Other	12	4	0		1.00	59,845.76	\$4,322	\$5,487	110001	430474		1100	59,846
COURTROOM CLERK	2003a	Other	1	10	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	4	10	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	1	2	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	4	8	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	4	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	25	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	9	0		1.00	59,845.76	\$4,322	\$5,487	110001	430474		1100	59,846
COURTROOM CLERK	2003a	Other	4	12	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	13	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	15	10	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	10	9	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	11	9	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	18	4	1		1.00	69,792.84	\$4,322	\$5,487	110001	430474		1100	69,793
COURTROOM CLERK	2003a	Other	10	5	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	1	16	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	18	2	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	4	1		1.00	59,845.76	\$4,322	\$5,487	110001	430474		1100	59,846
COURTROOM CLERK	2003a	Other	12	15	0		1.00	59,845.76	\$4,322	\$5,487	110001	430474		1100	59,846
COURTROOM CLERK	2003a	Other	1	9	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	10	6	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	3	10	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	1	5	1		1.00	67,282.28	\$4,322	\$5,487	110001	430474		1100	67,282
COURTROOM CLERK	2003a	Other	4	4	1		1.00	65,842.40	\$4,322	\$5,487	110001	430474		1100	65,842
COURTROOM CLERK	2003a	Other	12	15	0		1.00	59,845.76	\$4,322	\$5,487	110001	430474		1100	59,846
COURTROOM CLERK	2003a	Other	12	4	0		1.00	59,845.76	\$4,322	\$5,487	110001	430474		1100	59,846
COURTROOM CLERK	2003a	Other	12	4	0		1.00	59,845.76	\$4,322	\$5,487	110001	430474		1100	59,846

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara

Superior Court - Santa Clara

43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. 1 x J)
DIR-FACILITIES/SECURITY	1003	Manager	142	1	0		1	115,914.00	\$8,720	\$10,599	110001	433031		9500	115,914
DIVISION DIRECTOR-CIVILSMCL	1003	Manager	142	1	1		1	122,782.40	\$8,720	\$10,599	110001	434011		1220	122,782
DIVISION DIRECTOR-CRIM/TRAFF	1003	Manager	140	1	1		1	125,332.90	\$8,720	\$10,599	110001	434021		1212	125,333
DIVISION DIRECTOR-CRT SUPP	1003	Manager	139	1	1		1	122,783.70	\$8,720	\$10,599	110001	434071		1310	122,784
DIVISION DIRECTOR-FAM/JUV	1003	Manager	116	1	1		1	131,990.04	\$8,720	\$10,599	110001	434051		1231	131,990
DIVISION DIRECTOR-Fin/Gen Serv.	1003	Manager	140	1	1		1	134,301.44	\$8,720	\$10,599	110001	433051		9200	134,301
EXECUTIVE SECRETARY	5006b	Other	116	1	1		1	95,150.38	\$6,211	\$7,552	110001	433021		9100	95,150
EXECUTIVE SECRETARY	5006b	Other	129	1	1		1	95,150.38	\$6,211	\$7,552	110001	433021		9100	95,150
Extra Help- Grant	5999	Other	183	9	1		1	55,995.47	\$4,666	\$5,956	190400	434091	G-437004-2-12	1212	55,995
Extra Help- Grant	5999	Other	183	9	1		1	61,532.22	\$5,128	\$6,545	193051	434091	G-433005-1-09	1212	61,532
Extra Help- Grant	5999	Other	183	2	1		1	99,334.82	\$8,278	\$8,692	110001	434091	M-4302-112	1220	49,667
Extra Help- Grant	5999	Other	183	2	1		1	99,334.82	\$8,278	\$8,692	110001	434091	M-4302-112	1220	49,667
Extra Help- Grant	5999	Other	183	2	1		1	99,334.82	\$8,278	\$8,692	110001	434091	M-4302-112	1220	49,667
Extra Help- Grant	5999	Other	183	8	1		1	78,697.65	\$5,788	\$7,289	120001	434091	M-4304-211	1234	78,698
FISCAL SPECIALIST I	3002a	Other	10	1	1		1	61,174.88	\$4,029	\$5,098	110001	433051		9200	61,175
FISCAL SPECIALIST I	3002a	Other	9	15	1		1	65,842.40	\$4,029	\$5,098	110001	433051		1211	65,842
FISCAL SPECIALIST I	3002a	Other	12	1	1		1	55,642.08	\$4,322	\$5,487	110001	433051		1220	55,642
FISCAL SPECIALIST I	3002a	Other	9	4	1		1	65,842.40	\$4,029	\$5,098	110001	433051		1212	65,842
FISCAL SPECIALIST I	3002a	Other	12	4	1		1	55,644.16	\$4,029	\$5,098	110001	433051		9200	55,644
FISCAL SPECIALIST I	3002a	Other	4	2	1		1	55,642.08	\$4,322	\$5,487	110001	433051		1220	55,642
FISCAL SPECIALIST I	3002a	Other	12	5	1		1	65,842.40	\$4,029	\$5,098	110001	433051		1212	65,842
FISCAL SPECIALIST I	3002a	Other	1	1	1		1	61,174.88	\$4,029	\$5,098	110001	433051		9200	61,175
FISCAL SPECIALIST I	3002a	Other	12	2	0		1	55,644.16	\$4,029	\$5,098	110001	433051		9200	55,644
FISCAL SPECIALIST II	3002a	Other	11	1	1		1	69,792.84	\$4,322	\$5,487	110001	433051		9200	69,793
FISCAL SPECIALIST II	3002a	Other	1	1	1		1	65,842.40	\$4,322	\$5,487	110001	433051		9200	65,842
FISCAL SPECIALIST II	3002b	Other	9	15	1		1	65,842.40	\$4,322	\$5,487	110001	433051		1211	65,842
FISCAL SPECIALIST II	3002b	Other	9	1	1		1	65,842.40	\$4,322	\$5,487	110001	433051		9200	65,842
FISCAL SPECIALIST II	3002b	Other	10	1	1		1	69,792.84	\$4,322	\$5,487	110001	433051		9200	69,793
FISCAL SPECIALIST II	3002b	Other	10	1	1		1	65,842.40	\$4,322	\$5,487	110001	433051		9200	65,842
FISCAL SPECIALIST II	3002b	Other	10	1	1		1	69,792.84	\$4,322	\$5,487	110001	433051		9200	69,793
FISCAL SPECIALIST II	3002b	Other	4	1	1		1	65,842.40	\$4,322	\$5,487	110001	433051		9200	65,842
FISCAL SPECIALIST II	3002b	Other	12	1	1		1	65,842.40	\$4,322	\$5,487	110001	433051		9200	65,842
FISCAL SPECIALIST II	3002b	Other	11	6	1		1	65,842.40	\$4,322	\$5,487	110001	433051		1220	65,842
FISCAL SUPPORT TECHNICIAN	3002b	Other	12	1	1		1	64,835.68	\$4,666	\$5,956	110001	433051		9200	64,836
GENERAL COUNSEL	2010c	Manager	142	1	1		1	87,496.15	\$7,291	\$7,291	110001	433011		9100	87,496
HR ANALYST	5004a	Other	115	1	1		1	87,453.60	\$5,047	\$6,134	110001	432021		9300	87,454
HR ANALYST	5004a	Other	116	1	1		1	87,453.60	\$5,047	\$6,134	110001	432021		9300	87,454
INFO SYSTEMS SPEC II	4001b	Other	56	14	1		1	113,301.76	\$7,398	\$9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC II	4001b	Other	64	14	1		1	113,301.76	\$7,398	\$9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC II	4001b	Other	64	14	1		1	113,301.76	\$7,398	\$9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC II-CTS-U	4001b	Other	62	14	1		1	104,282.88	\$7,398	\$9,442	110001	433031		9500	104,283
INFO SYSTEMS SPEC II-CTS-U	4001b	Other	62	14	1		1	113,301.76	\$7,398	\$9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC II-CTS-U	4001b	Other	56	14	1		1	104,282.88	\$7,398	\$9,442	110001	433031		9500	104,283
INFO SYSTEMS SPEC II-CTS-U	4001b	Other	64	14	1		1	113,301.76	\$7,398	\$9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC II-CTS-U	4001b	Other	64	14	1		1	113,301.76	\$7,398	\$9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC. II	4001b	Other	188	14	1		1	113,301.76	\$7,398	\$9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC. II	4001b	Other	64	14	1		1	113,301.76	\$7,398	\$9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC. II	4001b	Other	64	14	1		1	113,301.76	\$7,398	\$9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC. II	4001b	Other	64	14	1		1	113,301.76	\$7,398	\$9,442	110001	433031		9500	113,302
INFO SYSTEMS SPEC. II	4001b	Other	63	14	1		1	113,301.76	\$7,398	\$9,442	110001	433031		9500	113,302
INFO SYSTEMS SPECIALIST II	4001b	Other	64	14	1		1	113,301.76	\$7,149	\$8,690	110001	433031		9500	113,302
JANITOR	6001a	Other	12	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	17	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	10	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	11	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	4	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	20	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	12	1	1		1	39,178.88	\$2,835	\$3,582	110001	433042		9400	39,179
JANITOR	6001a	Other	12	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	1	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	1	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	20	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	17	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR	6001a	Other	9	1	1		1	48,183.20	\$2,835	\$3,582	110001	433042		9400	48,183
JANITOR SUPERVISOR	6001c	Supervisor	64	1	1		1	65,243.36	\$4,259	\$5,427	110001	433042		9400	65,243
LAW LIBRARY COORDINATOR	2025	Other	56	1	1		1	87,453.60	\$5,788	\$7,289	110001	433042		9400	87,454
LEGAL PROCESS CLERK III	2002a	Other	9	2	1		1	50,587.86	\$3,844	\$4,633	110001	434055		1232	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	8	1		1	55,612.96	\$3,844	\$4,633	110001	434056		1234	55,613
LEGAL PROCESS CLERK I	2002a	Other	4	8	1		1	40,133.60	\$2,650	\$3,341	110001	434057		1233	40,134
LEGAL PROCESS CLERK I	2002a	Other	4	2	1		1	55,612.96	\$3,206	\$3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK II	2002a	Other	25	1	1		1	55,612.96	\$3,206	\$3,972	110001	434042		9400	55,613
LEGAL PROCESS CLERK III	2002a	Other	11	4	1		1	50,587.86	\$3,206	\$3,972	110001	434052		1231	50,588
LEGAL PROCESS CLERK III	2002a	Other	9	2	1		1	55,612.96	\$3,206	\$3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	2	1		1	48,328.80	\$3,663	\$4,634	110001	434012		1220	48,329
LEGAL PROCESS CLERK III	2002a	Other	9	2	1		1								

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara

Superior Court - Santa Clara
43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q	
Position Classification	Model Class #	Manager or Supervisor	Employee Org Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)	
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1	1.00	50,587.68	\$3,206	\$3,972	110001	434012	1220	50,588	
LEGAL PROCESS CLERK III	2002a	Other	187	11	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434052	1231	55,613	
LEGAL PROCESS CLERK III	2002a	Other	2	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434012	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	10	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434012	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	10	11	1		1	1.00	57,052.84	\$3,206	\$3,972	110001	434052	1231	57,053	
LEGAL PROCESS CLERK III	2002a	Other	9	9	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434057	1233	55,613	
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434022	1212	55,613	
LEGAL PROCESS CLERK III	2002a	Other	12	9	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434057	1233	55,613	
LEGAL PROCESS CLERK III	2002a	Other	2	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434056	1232	55,613	
LEGAL PROCESS CLERK III	2002a	Other	3	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434012	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	2	11	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434052	1231	55,613	
LEGAL PROCESS CLERK III	2002a	Other	2	11	1		1	1.00	57,052.84	\$3,206	\$3,972	110001	434052	1231	57,053	
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1	1.00	50,587.68	\$3,206	\$3,972	110001	434012	1220	50,588	
LEGAL PROCESS CLERK III	2002a	Other	10	2	1		1	1.00	47,663.20	\$3,206	\$3,972	110001	434012	1220	47,663	
LEGAL PROCESS CLERK III	2002a	Other	1	11	1		1	1.00	57,052.84	\$3,206	\$3,972	110001	434052	1231	57,053	
LEGAL PROCESS CLERK III	2002a	Other	12	11	1		1	1.00		\$3,206	\$3,972	110001	434052	1231	55,613	
LEGAL PROCESS CLERK III	2002a	Other	4	4	1		1	1.00	57,052.84	\$3,206	\$3,972	110001	434022	1212	57,053	
LEGAL PROCESS CLERK III	2002a	Other	1	11	1		1	1.00	58,949.80	\$3,206	\$3,972	110001	434052	1231	58,950	
LEGAL PROCESS CLERK III	2002a	Other	20	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434012	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	1	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434012	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	10	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434055	1232	55,613	
LEGAL PROCESS CLERK III	2002a	Other	21	10	1		1	1.00	55,612.96	\$3,206	\$3,972	190100	434091	G-431059-1-12	1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1	1.00	50,587.68	\$3,206	\$3,972	110001	434022	1212	50,588	
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1	1.00	50,587.68	\$3,206	\$3,972	110001	434022	1212	50,588	
LEGAL PROCESS CLERK III	2002a	Other	11	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434012	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	1	15	1		1	1.00	60,389.68	\$3,206	\$3,972	110001	434022	1212	60,390	
LEGAL PROCESS CLERK III	2002a	Other	9	12	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434058	1231	55,613	
LEGAL PROCESS CLERK III	2002a	Other	14	11	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434052	1231	55,613	
LEGAL PROCESS CLERK III	2002a	Other	1	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434012	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	9	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434012	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	4	10	1		1	1.00	55,612.96	\$3,206	\$3,972	190100	434091	G-431059-1-12	1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	11	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434052	1231	55,613	
LEGAL PROCESS CLERK III	2002a	Other	4	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434012	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	1	14	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	433031	9500	55,613	
LEGAL PROCESS CLERK III	2002a	Other	4	2	1		1	1.00	57,052.84	\$3,206	\$3,972	110001	434012	1220	57,053	
LEGAL PROCESS CLERK III	2002a	Other	3	8	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434056	1234	55,613	
LEGAL PROCESS CLERK III	2002a	Other	9	4	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434022	1212	55,613	
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434022	1212	55,613	
LEGAL PROCESS CLERK III	2002a	Other	187	6	1		1	1.00	57,052.84	\$3,206	\$3,972	110001	434031	1211	57,053	
LEGAL PROCESS CLERK III	2002a	Other	4	6	1		1	1.00	60,389.68	\$3,206	\$3,972	110001	434031	1211	60,390	
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1	1.00	50,587.68	\$3,206	\$3,972	110001	434012	1220	50,588	
LEGAL PROCESS CLERK III	2002a	Other	9	6	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434023	1212	55,613	
LEGAL PROCESS CLERK III	2002a	Other	12	6	1		1	1.00	57,052.84	\$3,206	\$3,972	110001	434023	1212	57,053	
LEGAL PROCESS CLERK III	2002a	Other	12	2	1		1	1.00	50,587.68	\$3,206	\$3,972	110001	434012	1220	50,588	
LEGAL PROCESS CLERK III	2002a	Other	12	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434013	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1	1.00	50,587.68	\$3,206	\$3,972	110001	434013	1212	50,588	
LEGAL PROCESS CLERK III	2002a	Other	11	4	1		1	1.00	58,949.80	\$3,206	\$3,972	110001	434022	1212	58,950	
LEGAL PROCESS CLERK III	2002a	Other	187	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434013	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	3	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434013	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	9	4	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434022	1212	55,613	
LEGAL PROCESS CLERK III	2002a	Other	12	2	1		1	0.85	55,612.96	\$3,206	\$3,972	110001	434012	1220	47,271	
LEGAL PROCESS CLERK III	2002a	Other	12	2	1		1	0.15	55,612.96	\$3,206	\$3,972	120001	434091	M-4304-112	1220	8,342
LEGAL PROCESS CLERK III	2002a	Other	12	5	1		1	1.00	50,587.68	\$3,206	\$3,972	110001	434031	1211	50,588	
LEGAL PROCESS CLERK III	2002a	Other	10	5	1		1	1.00	50,587.86	\$3,206	\$3,972	110001	434032	1211	50,588	
LEGAL PROCESS CLERK III	2002a	Other	13	5	1		1	1.00	48,328.80	\$3,663	\$4,634	110001	434015	1220	48,329	
LEGAL PROCESS CLERK III	2002a	Other	1	15	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434033	1211	55,613	
LEGAL PROCESS CLERK III	2002a	Other	4	5	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434032	1211	55,613	
LEGAL PROCESS CLERK III	2002a	Other	12	5	1		1	1.00	50,587.68	\$3,206	\$3,972	110001	434022	1212	50,588	
LEGAL PROCESS CLERK III	2002a	Other	12	5	0		1	1.00	50,587.68	\$3,206	\$3,972	110001	434032	1211	50,588	
LEGAL PROCESS CLERK III	2002a	Other	9	5	1		1	1.00	56,102.80	\$3,206	\$3,972	110001	434032	1211	56,103	
LEGAL PROCESS CLERK III	2002a	Other	12	5	1		1	1.00	50,587.68	\$3,206	\$3,972	110001	434024	1212	50,588	
LEGAL PROCESS CLERK III	2002a	Other	12	2	1		1	1.00	60,389.68	\$3,206	\$3,972	110001	434012	1220	60,390	
LEGAL PROCESS CLERK III	2002a	Other	9	5	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434032	1211	55,613	
LEGAL PROCESS CLERK III	2002a	Other	10	5	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434024	1212	55,613	
LEGAL PROCESS CLERK III	2002a	Other	13	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434075	1330	55,613	
LEGAL PROCESS CLERK III	2002a	Other	12	4	0		1	1.00	50,587.68	\$3,206	\$3,972	110001	434024	1212	50,588	
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1	1.00	58,949.80	\$3,206	\$3,972	110001	434022	1212	58,950	
LEGAL PROCESS CLERK III	2002a	Other	1	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434012	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	11	4	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434022	1212	55,613	
LEGAL PROCESS CLERK III	2002a	Other	11	2	1		1	1.00	48,328.80	\$3,663	\$4,634	110001	434012	1220	48,329	
LEGAL PROCESS CLERK III	2002a	Other	25	4	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434022	1212	55,613	
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1	1.00	58,949.80	\$3,206	\$3,972	110001	434022	1212	58,950	
LEGAL PROCESS CLERK III	2002a	Other	12	15	0		1	1.00	50,587.68	\$3,206	\$3,972	110001	434032	1211	50,588	
LEGAL PROCESS CLERK III	2002a	Other	4	2	1		1	1.00	57,052.84	\$3,206	\$3,972	110001	434012	1220	57,053	
LEGAL PROCESS CLERK III	2002a	Other	17	2	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434012	1220	55,613	
LEGAL PROCESS CLERK III	2002a	Other	11	15	1		1	1.00	55,612.96	\$3,206	\$3,972	110001	434033	1211	55,613	
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1	1.00	50,587.68	\$3,206	\$3,972	110001	434075	1330	50,588	
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1	1.00	50,587.68	\$3,206	\$3,972	110001	434022	1212	50,588	

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara

Superior Court - Santa Clara
 43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. 1 x J)
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1	50,587.68	\$3,206	\$3,972	110001	434012		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	9	5	1		1	55,612.96	\$3,206	\$3,972	110001	434024		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	2	1		1	52,027.74	\$3,206	\$3,972	110001	434012		1220	52,028
LEGAL PROCESS CLERK III	2002a	Other	11	2	1		1	58,949.80	\$3,206	\$3,972	110001	434013		1220	58,950
LEGAL PROCESS CLERK III	2002a	Other	4	4	1		1	57,052.84	\$3,206	\$3,972	110001	434022		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	1	1		1	55,612.96	\$3,206	\$3,972	110001	434073		1320	55,613
LEGAL PROCESS CLERK III	2002a	Other	3	15	1		1	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	9	15	1		1	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	15	1		1	57,052.84	\$3,206	\$3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1	50,587.68	\$3,206	\$3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	11	4	1		1	60,389.68	\$3,206	\$3,972	110001	434022		1212	60,390
LEGAL PROCESS CLERK III	2002a	Other	9	2	1		1	58,949.80	\$3,206	\$3,972	110001	434012		1220	58,950
LEGAL PROCESS CLERK III	2002a	Other	9	5	1		1	47,663.20	\$3,206	\$3,972	110001	434024		1212	47,663
LEGAL PROCESS CLERK III	2002a	Other	1	5	1		1	55,612.96	\$3,206	\$3,972	110001	434024		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	5	1		1	48,328.80	\$3,663	\$4,634	110001	434024		1212	48,329
LEGAL PROCESS CLERK III	2002a	Other	12	4	0		1	50,587.68	\$3,206	\$3,972	110001	434072		1100	50,588
LEGAL PROCESS CLERK III	2002a	Other	8	5	1		1	58,949.80	\$3,206	\$3,972	110001	434032		1211	58,950
LEGAL PROCESS CLERK III	2002a	Other	12	6	1		1	57,052.84	\$3,206	\$3,972	110001	434023		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	2	15	1		1	57,052.84	\$3,206	\$3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	2	1		1	55,612.96	\$3,206	\$3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	15	1		1	57,052.84	\$3,206	\$3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	4	5	1		1	57,052.84	\$3,206	\$3,972	110001	434024		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1	48,328.80	\$3,663	\$4,634	110001	434032		1211	48,329
LEGAL PROCESS CLERK III	2002a	Other	4	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	2	15	1		1	52,832.31	\$3,206	\$3,972	110001	434033		1211	52,832
LEGAL PROCESS CLERK III	2002a	Other	11	2	1		1	55,612.96	\$3,206	\$3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	15	1		1	57,052.84	\$3,206	\$3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	4	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	0		1	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	5	1		1	50,587.68	\$3,206	\$3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	15	1		1	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	4	1		1	48,328.80	\$3,663	\$4,634	110001	434022		1212	48,329
LEGAL PROCESS CLERK III	2002a	Other	187	6	1		1	55,612.96	\$3,206	\$3,972	110001	434031		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1	50,587.68	\$3,206	\$3,972	110001	434012		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	20	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	0		1	50,587.68	\$3,206	\$3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	1	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	5	1		1	50,587.68	\$3,206	\$3,972	110001	434031		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	15	1		1	50,587.68	\$3,206	\$3,972	110001	434031		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	9	2	1		1	57,052.84	\$3,206	\$3,972	110001	434075		1330	57,053
LEGAL PROCESS CLERK III	2002a	Other	25	15	1		1	57,052.84	\$3,206	\$3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	4	0		1	50,587.68	\$3,206	\$3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	14	2	1		1	55,612.96	\$3,206	\$3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1	50,587.68	\$3,206	\$3,972	110001	434012		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1	50,587.68	\$3,206	\$3,972	110001	434012		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	20	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	17	4	1		1	48,328.80	\$3,663	\$4,634	110001	434022		1212	48,329
LEGAL PROCESS CLERK III	2002a	Other	12	5	0		1	50,587.68	\$3,206	\$3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	9	15	1		1	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	5	0		1	50,587.68	\$3,206	\$3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	4	12	1		1	55,612.96	\$3,206	\$3,972	110001	434058		1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	0		1	50,587.68	\$3,206	\$3,972	110001	434072		1100	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1	57,052.84	\$3,206	\$3,972	110001	434022		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	6	1		1	55,612.96	\$3,206	\$3,972	110001	434014		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	6	0		1	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	4	15	1		1	48,328.80	\$3,663	\$4,634	110001	434033		1211	48,329
LEGAL PROCESS CLERK III	2002a	Other	12	15	0		1	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	11	15	1		1	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	15	1		1	57,052.84	\$3,206	\$3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	4	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	11	9	1		1	48,328.80	\$3,663	\$4,634	110001	434025		1212	48,329
LEGAL PROCESS CLERK III	2002a	Other	10	5	1		1	57,052.84	\$3,206	\$3,972	110001	434032		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	18	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	15	1		1	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	1		1	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	15	1		1	57,052.84	\$3,206	\$3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	1	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	25	6	1		1	55,612.96	\$3,206	\$3,972	110001	434031		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	4	1		1	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	15	1		1	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	15	1		1	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	15	1		1	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	16	2	1		1	55,612.96	\$3,206	\$3,972	110001	434013		1220	55,613

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara

Superior Court - Santa Clara
43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESS CLERK III	2002a	Other	12	5	1		1.00	60,305.93	\$3,206	\$3,972	110001	434032		1211	60,306
LEGAL PROCESS CLERK III	2002a	Other	10	9	1		1.00	57,052.84	\$3,206	\$3,972	110001	434025		1212	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	15	1		1.00	57,052.84	\$3,206	\$3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	6	1		1.00	55,612.96	\$3,206	\$3,972	110001	434023		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	6	1		1.00	55,612.96	\$3,206	\$3,972	110001	434031		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	0		1.00	50,587.68	\$3,206	\$3,972	110001	434023		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	4	5	1		1.00	58,949.80	\$3,206	\$3,972	110001	434024		1212	58,950
LEGAL PROCESS CLERK III	2002a	Other	12	5	1		1.00	50,587.68	\$3,206	\$3,972	110001	434031		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	20	4	1		1.00	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1.00	50,587.68	\$3,206	\$3,972	110001	434013		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	25	6	1		1.00	55,612.96	\$3,206	\$3,972	110001	434031		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	1		1.00	58,949.80	\$3,206	\$3,972	110001	434033		1211	58,950
LEGAL PROCESS CLERK III	2002a	Other	9	15	1		1.00	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	15	1		1.00	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	1		1.00	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	0		1.00	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	15	1		1.00	57,052.84	\$3,206	\$3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	15	0		1.00	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	11	15	1		1.00	49,768.68	\$3,663	\$4,634	110001	434033		1211	49,769
LEGAL PROCESS CLERK III	2002a	Other	25	15	1		1.00	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	15	1		1.00	58,949.80	\$3,206	\$3,972	110001	434033		1211	58,950
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1.00	50,587.68	\$3,206	\$3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	15	0		1.00	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	15	0		1.00	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	9	5	1		1.00	48,328.80	\$3,663	\$4,634	110001	434024		1212	48,329
LEGAL PROCESS CLERK III	2002a	Other	10	4	1		1.00	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	0		1.00	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	10	9	1		1.00	55,612.96	\$3,206	\$3,972	110001	434025		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	4	1		1.00	60,389.68	\$3,206	\$3,972	110001	434022		1212	60,390
LEGAL PROCESS CLERK III	2002a	Other	9	6	1		1.00	55,612.96	\$3,206	\$3,972	110001	434023		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	2	1		1.00	55,612.96	\$3,206	\$3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	2	1		1.00	55,612.96	\$3,206	\$3,972	110001	434013		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	6	1		1.00	57,052.84	\$3,206	\$3,972	110001	434031		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1.00	50,587.68	\$3,206	\$3,972	110001	433031		9500	50,588
LEGAL PROCESS CLERK III	2002a	Other	187	2	1		1.00	48,328.80	\$3,663	\$4,634	110001	434075		1330	48,329
LEGAL PROCESS CLERK III	2002a	Other	12	2	1		1.00	55,612.96	\$3,206	\$3,972	110001	434075		1330	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	2	1		1.00	55,612.96	\$3,206	\$3,972	110001	434075		1330	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1.00	50,587.68	\$3,206	\$3,972	110001	434075		1330	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	2	1		1.00	57,052.84	\$3,206	\$3,972	110001	434075		1330	57,053
LEGAL PROCESS CLERK III	2002a	Other	11	1	1		1.00	55,612.96	\$3,206	\$3,972	110001	434073		1320	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	1		1.00	55,612.96	\$3,206	\$3,972	110001	434022		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	2	1		1.00	57,052.84	\$3,206	\$3,972	110001	434012		1220	57,053
LEGAL PROCESS CLERK III	2002a	Other	2	2	1		1.00	60,389.68	\$3,206	\$3,972	110001	434055		1232	60,390
LEGAL PROCESS CLERK III	2002a	Other	3	12	1		1.00	55,612.96	\$3,206	\$3,972	110001	434058		1231	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	10	1		1.00	50,587.68	\$3,206	\$3,972	110001	434053		1231	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	4	0		1.00	50,587.68	\$3,206	\$3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	11	1		1.00	60,389.68	\$3,206	\$3,972	110001	434052		1231	60,390
LEGAL PROCESS CLERK III	2002a	Other	11	2	1		1.00	55,612.96	\$3,206	\$3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	1		1.00	50,587.68	\$3,206	\$3,972	110001	434031		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	11	4	1		1.00	58,949.80	\$3,206	\$3,972	110001	434022		1212	58,950
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1.00	50,587.68	\$3,206	\$3,972	110001	434011		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	1	8	1		1.00	55,612.96	\$3,206	\$3,972	110001	434056		1234	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	15	1		1.00	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	2	1		1.00	55,612.96	\$3,206	\$3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	8	1		1.00	57,052.84	\$3,206	\$3,972	110001	434056		1234	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	2	1		1.00	55,612.96	\$3,206	\$3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	14	1		1.00	55,612.96	\$3,206	\$3,972	110001	433031		9500	55,613
LEGAL PROCESS CLERK III	2002a	Other	19	14	1		1.00	55,612.96	\$3,206	\$3,972	110001	433031		9500	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	11	1		1.00	50,587.68	\$3,206	\$3,972	110001	432012		1231	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	1	1		1.00	50,587.68	\$3,206	\$3,972	110001	433042		9400	50,588
LEGAL PROCESS CLERK III	2002a	Other	11	2	1		1.00	55,612.96	\$3,206	\$3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	11	1	1		1.00	55,612.96	\$3,206	\$3,972	110001	434073		1320	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	14	1		1.00	55,612.96	\$3,206	\$3,972	110001	433031		9500	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	1	1		1.00	55,612.96	\$3,206	\$3,972	110001	433042		9400	55,613
LEGAL PROCESS CLERK III	2002a	Other	3	1	1		1.00	55,612.96	\$3,206	\$3,972	110001	433042		9400	55,613
LEGAL PROCESS CLERK III	2002a	Other	1	1	1		1.00	55,612.96	\$3,206	\$3,972	110001	433042		9400	55,613
LEGAL PROCESS CLERK III	2002a	Other	9	4	1		1.00	55,612.96	\$3,206	\$3,972	110001	433042		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	4	1	1		1.00	55,612.96	\$3,206	\$3,972	110001	433042		9400	55,613
LEGAL PROCESS CLERK III	2002a	Other	10	1	1		1.00	55,612.96	\$3,206	\$3,972	110001	433042		9400	55,613
LEGAL PROCESS CLERK III	2002a	Other	190	2	1		0.50	55,612.96	\$3,663	\$4,634	110001	434012		1220	27,806
LEGAL PROCESS CLERK III	2002a	Other	12	9	1		1.00	50,587.68	\$3,206	\$3,972	110001	434052		1231	50,588
LEGAL PROCESS CLERK III	2002a	Other	9	15	1		1.00	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	187	15	1		1.00	58,949.80	\$3,206	\$3,972	110001	434033		1211	58,950
LEGAL PROCESS CLERK III	2002a	Other	1	5	1		1.00	55,612.96	\$3,206	\$3,972	110001	434024		1212	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	15	0		1.00	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	21	15	1		1.00	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	4	0		1.00	50,587.68	\$3,206	\$3,972	110001	434024		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	11	5	1		1.00	55,612.96	\$3,206	\$3,972	110001	434024		1212	55,613

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara

Superior Court - Santa Clara
43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESS CLERK III	2002a	Other	10	6	1		1.00	57,052.84	\$3,206	\$3,972	110001	434031		1211	57,053
LEGAL PROCESS CLERK III	2002a	Other	187	2	1		1.00	58,949.80	\$3,206	\$3,972	110001	434012		1220	58,950
LEGAL PROCESS CLERK III	2002a	Other	25	2	1		1.00	48,328.80	\$3,663	\$4,634	110001	434012		1220	48,329
LEGAL PROCESS CLERK III	2002a	Other	11	2	1		1.00	55,612.96	\$3,206	\$3,972	110001	434012		1220	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	0		1.00	50,587.68	\$3,206	\$3,972	110001	434012		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	2	1		1.00	50,587.68	\$3,206	\$3,972	110001	434051		1231	50,588
LEGAL PROCESS CLERK III	2002a	Other	4	2	1		1.00	50,587.68	\$3,206	\$3,972	110001	434012		1220	50,588
LEGAL PROCESS CLERK III	2002a	Other	1	1	1		1.00	55,612.96	\$3,206	\$3,972	110001	434073		1320	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	2	1		1.00	55,612.96	\$3,206	\$3,972	110001	434073		1320	55,613
LEGAL PROCESS CLERK III	2002a	Other	2	2	1		1.00	57,052.84	\$3,206	\$3,972	110001	434056		1232	57,053
LEGAL PROCESS CLERK III	2002a	Other	12	8	1		1.00	55,612.96	\$3,206	\$3,972	110001	434057		1233	55,613
LEGAL PROCESS CLERK III	2002a	Other	12	6	0		1.00	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	4	0		1.00	50,587.68	\$3,206	\$3,972	110001	434022		1212	50,588
LEGAL PROCESS CLERK III	2002a	Other	12	4	0		1.00	50,587.68	\$3,206	\$3,972	110001	434022		2120	50,588
LEGAL PROCESS CLERK III (PART TIME)	2002a	Other	12	2	0		0.50	50,587.68	\$3,206	\$3,972	110001	434012		1220	25,294
LEGAL PROCESS CLERK III (PART TIME)	2002a	Other	12	2	0		0.50	50,587.68	\$3,206	\$3,972	110001	434012		1220	25,294
LEGAL PROCESS CLERK III (PART TIME)	2002a	Other	12	2	0		0.50	50,587.68	\$3,206	\$3,972	110001	434012		1220	25,294
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	12	15	0		1.00	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	4	10	1		1.00	58,949.80	\$3,206	\$3,972	110001	434053		1231	58,950
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	11	11	1		1.00	55,612.96	\$3,206	\$3,972	110001	434052		1231	55,613
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	10	1	1		1.00	58,949.80	\$3,206	\$3,972	110001	432042		9400	58,950
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	12	9	1		1.00	55,612.96	\$3,206	\$3,972	110001	434025		1212	55,613
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	11	4	1		1.00	48,328.80	\$3,663	\$4,634	110001	434022		1212	48,329
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	8	5	1		1.00	55,612.96	\$3,206	\$3,972	110001	434032		1211	55,613
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	12	5	1		1.00	49,768.68	\$3,663	\$4,634	110001	434032		1211	49,769
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	25	9	1		1.00	55,612.96	\$3,206	\$3,972	110001	434025		1212	55,613
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	4	15	1		1.00	56,670.90	\$3,206	\$3,972	110001	434033		1211	56,671
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	12	4	0		1.00	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	9	15	1		1.00	57,052.84	\$3,206	\$3,972	110001	434033		1211	57,053
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	9	15	1		1.00	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	12	4	0		1.00	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	187	15	1		1.00	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	12	15	0		1.00	50,587.68	\$3,206	\$3,972	110001	434033		1211	50,588
LEGAL PROCESS CLERK III(CTS-U)	2002a	Other	17	15	1		1.00	55,612.96	\$3,206	\$3,972	110001	434033		1211	55,613
LEGAL PROCESS CLERK IV	2002b	Other	12	11	0		1.00	54,830.88	\$3,959	\$5,021	110001	434052		1231	54,831
LEGAL PROCESS CLERK IV	2002b	Other	15	11	1		1.00	60,251.36	\$3,959	\$5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	2	1		1.00	54,830.88	\$3,959	\$5,021	110001	434012		1220	54,831
LEGAL PROCESS CLERK IV	2002b	Other	20	2	1		1.00	60,251.36	\$3,959	\$5,021	110001	434012		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	2	1		1.00	60,251.36	\$3,959	\$5,021	110001	434056		1232	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	8	0		1.00	54,830.88	\$3,959	\$5,021	110001	434057		1234	54,831
LEGAL PROCESS CLERK IV	2002b	Other	23	2	1		1.00	61,691.24	\$3,959	\$5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	2	1		1.00	65,306.28	\$3,959	\$5,021	110001	434012		1220	65,306
LEGAL PROCESS CLERK IV	2002b	Other	4	2	1		1.00	60,251.36	\$3,959	\$5,021	110001	434012		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	2	1		1.00	61,691.24	\$3,959	\$5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	2	1		1.00	54,830.88	\$3,959	\$5,021	110001	434012		1220	54,831
LEGAL PROCESS CLERK IV	2002b	Other	9	2	1		1.00	61,691.24	\$3,959	\$5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	13	2	1		1.00	60,251.36	\$3,959	\$5,021	110001	434012		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	11	1		1.00	63,866.40	\$3,959	\$5,021	110001	434052		1231	63,866
LEGAL PROCESS CLERK IV	2002b	Other	187	2	1		1.00	61,691.24	\$3,959	\$5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	11	1		1.00	60,251.36	\$3,959	\$5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	9	11	1		1.00	63,409.84	\$3,959	\$5,021	110001	434052		1231	63,410
LEGAL PROCESS CLERK IV	2002b	Other	4	11	1		1.00	61,691.24	\$3,959	\$5,021	110001	434052		1231	61,691
LEGAL PROCESS CLERK IV	2002b	Other	10	2	1		1.00	60,251.36	\$3,959	\$5,021	110001	434012		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	4	2	1		1.00	61,691.24	\$3,959	\$5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	10	2	1		1.00	61,691.24	\$3,959	\$5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	1	2	1		1.00	61,691.24	\$3,959	\$5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	2	0		1.00	54,830.88	\$3,959	\$5,021	110001	434012		1220	54,831
LEGAL PROCESS CLERK IV	2002b	Other	1	2	1		1.00	60,251.36	\$3,959	\$5,021	110001	434012		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	13	2	1		1.00	61,691.24	\$3,959	\$5,021	110001	434012		1220	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	11	0		1.00	54,830.88	\$3,959	\$5,021	110001	434058		1231	54,831
LEGAL PROCESS CLERK IV	2002b	Other	10	10	1		1.00	60,251.36	\$3,959	\$5,021	190100	434091	G-431059-1-12	1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	10	1		1.00	61,691.24	\$3,959	\$5,021	190100	434091	G-431059-1-12	1231	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	8	0		1.00	54,830.88	\$3,959	\$5,021	110001	434056		1234	54,831
LEGAL PROCESS CLERK IV	2002b	Other	12	11	1		1.00	61,691.24	\$3,959	\$5,021	110001	434052		1231	61,691
LEGAL PROCESS CLERK IV	2002b	Other	18	11	1		1.00	60,251.36	\$3,959	\$5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	9	2	1		1.00	60,251.36	\$3,959	\$5,021	110001	434056		1232	60,251
LEGAL PROCESS CLERK IV	2002b	Other	17	6	1		1.00	60,251.36	\$3,959	\$5,021	110001	434014		1220	60,251
LEGAL PROCESS CLERK IV	2002b	Other	8	8	1		1.00	60,251.36	\$3,959	\$5,021	110001	434056		1234	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	2	0		1.00	54,830.88	\$3,959	\$5,021	110001	434012		1220	54,831
LEGAL PROCESS CLERK IV	2002b	Other	11	11	1		1.00	60,251.36	\$3,959	\$5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	9	8	1		1.00	63,866.40	\$3,959	\$5,021	110001	434056		1234	63,866
LEGAL PROCESS CLERK IV	2002b	Other	4	8	1		1.00	60,251.36	\$3,959	\$5,021	110001	434057		1233	60,251
LEGAL PROCESS CLERK IV	2002b	Other	9	11	1		1.00	60,251.36	\$3,959	\$5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	10	12	1		1.00	60,251.36	\$3,959	\$5,021	110001	434058		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	12	11	1		1.00	60,251.36	\$3,959	\$5,021	110001	434052		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	10	11	1		1.00	61,691.24	\$3,959	\$5,021	110001	434052		1231	61,691
LEGAL PROCESS CLERK IV	2002b	Other	12	12	1		1.00	60,251.36	\$3,959	\$5,021	110001	434058		1231	60,251
LEGAL PROCESS CLERK IV	2002b	Other	15	12	1		1.00	63,866.40	\$3,959	\$5,021	110001	434058		1231	63,866

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara

Superior Court - Santa Clara
43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESS CLERK IV	2002b	Other	3	2	1		1	60,251.36	\$3,959	\$5,021	110001	434071		1310	60,251
LEGAL PROCESS CLERK IV (PART TIME)	2002b	Other	25	2	1		1	0.50 60,251.36	\$3,959	\$5,021	110001	434012		1220	30,126
LEGAL PROCESS CLERK III-CTS-U	2002a	Other	12	1	1		1	55,612.96	\$3,206	\$3,972	110001	433042		9400	55,613
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	62	10	1		1	79,175.20	\$5,171	\$6,598	190100	434091	G-431059-1-12	1231	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	2	1		1	80,615.08	\$5,171	\$6,598	110001	434012		1220	80,615
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	62	4	1		1	79,175.20	\$5,171	\$6,598	110001	434022		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	76	8	1		1	79,175.20	\$5,171	\$6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	188	2	1		1	79,175.20	\$5,171	\$6,598	110001	434072		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	2	1		1	79,175.20	\$5,171	\$6,598	110001	434075		1330	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	11	1		1	79,175.20	\$5,171	\$6,598	110001	434052		1231	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	53	4	1		1	80,615.08	\$5,171	\$6,598	110001	434022		1212	80,615
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	1	1		1	71,809.92	\$5,171	\$6,598	110001	433031		9500	71,810
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	4	1		1	79,175.20	\$5,171	\$6,598	110001	434022		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	62	5	1		1	79,175.20	\$5,171	\$6,598	110001	434024		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	70	6	1		1	75,395.84	\$5,171	\$6,598	110001	434023		1212	75,396
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	15	1		1	79,175.20	\$5,171	\$6,598	110001	434033		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	2	1		1	80,615.08	\$5,171	\$6,598	110001	434013		1220	80,615
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	63	15	1		1	79,175.20	\$5,171	\$6,598	110001	434033		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	15	1		1	79,175.20	\$5,171	\$6,598	110001	434033		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	72	2	1		1	79,175.20	\$5,171	\$6,598	110001	434012		1220	71,258
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	72	2	1		1	0.10 79,175.20	\$5,171	\$6,598	120001	434091	W-4304-112	1220	7,918
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	4	1		1	71,809.92	\$5,171	\$6,598	110001	434023		1212	71,810
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	62	4	1		1	79,175.20	\$5,171	\$6,598	110001	434022		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	61	9	1		1	79,175.20	\$5,171	\$6,598	110001	434025		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	5	1		1	79,175.20	\$5,171	\$6,598	110001	434032		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	188	4	1		1	79,175.20	\$5,171	\$6,598	110001	434022		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	2	1		1	79,175.20	\$5,171	\$6,598	110001	434012		1220	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	61	4	1		1	79,175.20	\$5,171	\$6,598	110001	434022		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	68	15	1		1	79,175.20	\$5,171	\$6,598	110001	434033		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	6	1		1	79,175.20	\$5,171	\$6,598	110001	434021		1211	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	61	11	1		1	79,175.20	\$5,171	\$6,598	110001	434052		1231	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	2	1		1	71,809.92	\$5,171	\$6,598	110001	434012		1220	71,810
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	53	1	1		1	79,175.20	\$5,171	\$6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	5	1		1	79,175.20	\$5,171	\$6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	61	12	1		1	79,175.20	\$5,171	\$6,598	110001	434058		1231	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	61	8	1		1	79,175.20	\$5,171	\$6,598	110001	434056		1234	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	4	1		1	79,175.20	\$5,171	\$6,598	110001	434022		1212	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	62	1	1		1	79,175.20	\$5,171	\$6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	4	0		1	71,809.92	\$5,171	\$6,598	110001	434074		1100	71,810
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	64	8	1		1	71,809.92	\$5,171	\$6,598	110001	434074		1100	71,810
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	56	6	1		1	79,175.20	\$5,171	\$6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	61	4	1		1	79,175.20	\$5,171	\$6,598	110001	434074		1100	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	53	1	1		1	79,175.20	\$5,171	\$6,598	110001	433042		9400	79,175
LEGAL PROCESS SUPERVISOR	2002c	Supervisor	53	11	1		1	79,175.20	\$5,171	\$6,598	110001	434052		1231	79,175
LEGAL RESEARCH ATTY	2010a	Other	17	2	1		1	78,769.60	\$5,959	\$6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	6	2	1		1	78,305.73	\$5,959	\$6,564	110001	432013		1220	78,306
LEGAL RESEARCH ATTY	2010a	Other	1	2	1		1	78,769.60	\$5,959	\$6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	14	2	1		1	78,769.60	\$5,959	\$6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	9	2	1		1	78,305.73	\$5,959	\$6,564	110001	432013		1220	78,306
LEGAL RESEARCH ATTY	2010a	Other	1	2	1		1	78,769.60	\$5,959	\$6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	12	11	1		1	78,769.60	\$5,959	\$6,564	110001	432012		1231	78,770
LEGAL RESEARCH ATTY	2010a	Other	14	2	1		1	78,769.60	\$5,959	\$6,564	110001	432013		1220	78,770
LEGAL RESEARCH ATTY	2010a	Other	13	2	1		1	78,769.60	\$5,959	\$6,564	110001	432014		1212	78,770
MEDIATOR	2018a	Other	12	11	1		1	88,845.12	\$6,716	\$7,774	110001	434052		1231	88,845
MEDIATOR	2018a	Other	12	11	1		1	93,288.00	\$6,716	\$7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	10	11	1		1	93,288.00	\$6,716	\$7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	11	11	1		1	90,285.00	\$6,716	\$7,774	110001	434052		1231	90,285
MEDIATOR	2018a	Other	12	11	0		1	88,845.12	\$6,716	\$7,774	110001	434052		1231	88,845
MEDIATOR	2018a	Other	9	11	1		1	93,288.00	\$6,716	\$7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	9	11	1		1	94,727.88	\$6,716	\$7,774	110001	434052		1231	94,728
MEDIATOR	2018a	Other	3	11	1		1	94,727.88	\$6,716	\$7,774	110001	434052		1231	94,728
MEDIATOR	2018a	Other	4	11	1		1	93,288.00	\$6,716	\$7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	9	11	1		1	93,288.00	\$6,716	\$7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	9	11	1		1	93,288.00	\$6,716	\$7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	12	11	1		1	88,845.12	\$6,716	\$7,774	110001	434052		1231	88,845
MEDIATOR	2018a	Other	12	11	1		1	93,288.00	\$6,716	\$7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	3	11	1		1	93,288.00	\$6,716	\$7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	12	11	0		1	88,845.12	\$6,716	\$7,774	110001	434052		1231	88,845
MEDIATOR	2018a	Other	9	11	1		1	93,288.00	\$6,716	\$7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	4	11	1		1	93,288.00	\$6,716	\$7,774	110001	434052		1231	93,288
MEDIATOR	2018a	Other	4	11	1		1	93,288.00	\$6,716	\$7,774	110001	434052		1231	93,288
MEDIATOR (SPLIT)	2018a	Other	12	11	0		1	88,845.12	\$3,358	\$3,887	110001	434052		1231	44,423
MEDIATOR (SPLIT)	2018a	Other	1	11	1		1	93,288.00	\$3,358	\$3,887	110001	434052		1231	46,644
PROBATE INVESTIGATOR	2017a	Other	12	13	1		1	83,495.88	\$5,165	\$6,564	110001	434055		1232	83,496
PROBATE INVESTIGATOR	2017a	Other	12	13	1		1	71,633.12	\$5,165	\$6,564	110001	434055		1232	71,633
PROBATE INVESTIGATOR	2017a	Other	12	13	1		1	71,633.12	\$5,165	\$6,564	110001	434055		1232	71,633
PROBATE INVESTIGATOR	2017a	Other	12	13	1		1	83,495.88	\$5,165	\$6,564	110001	434055		1232	83,496
PROBATE INVESTIGATOR	2017a	Other	4	13	1		1	80,209.48	\$5,165	\$6,564	110001	434055		1232	80,209

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara
Superior Court - Santa Clara
43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
PROBATE INVESTIGATOR	2017a	Other	12	13	0		1.00	71,633.12	\$5,165	\$6,564	110001	434055		1232	71,633
PROBATE INVESTIGATOR	2017a	Other	12	13	1		1.00	71,633.12	\$5,165	\$6,564	110001	434055		1232	71,633
PROBATE INVESTIGATOR	2017a	Other	4	13	1		1.00	78,769.60	\$5,165	\$6,564	110001	434055		1232	78,770
PROBATE INVESTIGATOR	2017a	Other	4	13	1		1.00	78,769.60	\$5,165	\$6,564	110001	434055		1232	78,770
PROBATE INVESTIGATOR	2017a	Other	4	13	1		1.00	80,209.48	\$5,165	\$6,564	110001	434055		1232	80,209
PROBATE INVESTIGATOR	2017a	Other	4	13	1		1.00	78,769.60	\$5,165	\$6,564	110001	434055		1232	78,770
PROBATE INVESTIGATOR	2017a	Other	1	13	1		1.00	80,209.48	\$5,165	\$6,564	110001	434055		1232	80,209
PUBLIC INFO OFFICER	5011	Other	64	1	1		1.00	91,805.17	\$7,650	\$9,765	110001	433011		9100	91,805
PURCHASING SUPERVISOR	2002c	Other	64	1	0		1.00	79,308.32	\$5,708	\$7,288	110001	433042		9400	79,308
SELF SERVICE CENTER ATTY	2100b	Other	53	10	1		1.00	117,856.96	\$9,354	\$9,822	190100	434091	G-431058-1-12	1231	117,857
SENIOR ACCOUNTANT	3001b	Supervisor	56	1	1		1.00	94,092.96	\$6,141	\$7,841	110001	433051		9200	94,093
SENIOR ACCOUNTANT	3001b	Supervisor	78	1	1		1.00	94,092.96	\$6,141	\$7,841	110001	433051		9200	94,093
SENIOR ACCOUNTANT	3001b	Supervisor	64	1	1		1.00	94,092.96	\$6,141	\$7,841	110001	433051		9200	94,093
SENIOR FACILITIES ANALYST	5001b	Other	64	1	1		1.00	87,453.60	\$5,708	\$7,288	110001	433042		9400	87,454
SENIOR MEDIATOR	2018b	Other	56	11	1		1.00	106,645.76	\$6,961	\$8,887	110001	434052		1231	106,646
SENIOR MEDIATOR	2018b	Other	64	11	1		1.00	96,726.24	\$6,961	\$8,887	110001	432012		1231	96,726
SENIOR MEDIATOR	2018b	Other	64	11	1		1.00	106,645.76	\$6,961	\$8,887	110001	434052		1231	106,646
SPECIAL PRO RESOURCE SPE	2029a	Other	17	9	1		1.00	71,466.72	\$4,900	\$5,954	190400	434091	G-437004-2-12	1212	71,467
SPECIAL PRO RESOURCE SPE	2029a	Other	11	11	1		1.00	58,795.36	\$4,664	\$5,954	190400	434091	G-437020-2-12	1231	58,795
SPECIAL PRO RESOURCE SPE	2029a	Other	9	11	1		0.50	58,795.36	\$4,664	\$5,954	190400	434091	G-437020-2-12	1231	29,398
SPECIAL PRO RESOURCE SPE	2029a	Other	3	11	1		1.00	58,795.36	\$4,664	\$5,954	190400	434091	G-437020-2-12	1231	58,795
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	77	11	1		1.00	67,835.01	\$5,708	\$7,288	110001	433051		1231	67,835
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	61	4	1		1.00	87,453.60	\$5,708	\$7,288	110001	434021		1212	87,454
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	56	1	1		0.74	88,893.48	\$5,708	\$7,288	110001	434051		1231	65,559
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	56	1	1		0.01	88,893.48	\$5,708	\$7,288	193051	434091		1231	1,111
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	56	1	1		0.15	88,893.48	\$5,708	\$7,288	193051	434091	G-433005-1-09	1231	13,334
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	56	1	1		0.10	88,893.48	\$5,708	\$7,288	193041	434091	G-433004-2-11	1231	8,889
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	188	2	1		1.00	87,453.60	\$5,708	\$7,288	120001	434091	M-4304-112	1220	87,454
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	64	1	1		1.00	79,308.32	\$5,708	\$7,288	110001	433051		9200	79,308
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	64	1	1		1.00	67,835.01	\$5,708	\$7,288	110001	433051		9200	67,835
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	64	1	1		1.00	87,453.60	\$5,708	\$7,288	110001	434071		1310	87,454
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	53	9	1		0.80	78,540.80	\$5,708	\$7,288	190400	434091	G-437001-2-12	1212	62,833
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	53	9	1		0.10	78,540.80	\$5,708	\$7,288	194071	434091	G-434007-1-12	1212	7,854
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	53	9	1		0.10	78,540.80	\$5,708	\$7,288	193041	434091	G-433004-1-10	1212	7,854
SR MGMT ANAL/MGMT ANAL-CTS	5001b	Other	64	2	1		1.00	79,308.32	\$5,708	\$7,288	110001	434056		1234	79,308
SR TRNG DEV/PTM COORDINATOR	5004a	Other	64	1	0		1.00	77,469.19	\$5,708	\$7,288	110001	432021		9300	77,469
SRICOURT ANALYST HRLR	5004a	Other	114	1	1		1.00	87,453.60	\$5,708	\$7,288	110001	432021		9300	87,454
SRICOURT ANALYST HRLR	5004a	Other	116	1	1		1.00	87,453.60	\$5,708	\$7,288	110001	432021		9300	87,454
SRICOURT ANALYST HRLR	5004a	Other	105	1	1		1.00	78,540.80	\$5,708	\$7,288	110001	432021		9300	78,541
SRICOURT ANALYST HRLR	5004a	Other	188	1	1		1.00	87,453.60	\$5,708	\$7,288	110001	432021		9300	87,454
SRICOURT ANALYST HRLR	5004a	Other	105	1	1		1.00	87,453.60	\$5,708	\$7,288	110001	432021		9300	87,454
STAFF ATTORNEY	2010b	Other	56	4	1		1.00	104,301.60	\$8,692	\$8,692	110001	432014		1212	104,302
STAFF ATTORNEY	2010b	Other	62	2	1		1.00	104,301.60	\$8,692	\$8,692	110001	434055		1232	104,302
STAFF ATTORNEY	2010b	Other	53	2	1		1.00	104,301.60	\$8,692	\$8,692	110001	432013		1220	104,302
STAFF ATTORNEY	2010b	Other	53	4	1		1.00	104,301.60	\$8,692	\$8,692	110001	432014		1212	104,302
STAFF ATTORNEY	2010b	Other	64	11	1		1.00	104,301.60	\$8,692	\$8,692	110001	434052		1231	104,302
STAFF ATTORNEY	2010b	Other	64	2	1		1.00	104,301.60	\$8,692	\$8,692	110001	432013		1220	104,302
STAFF ATTORNEY	2010b	Other	56	10	1		1.00	104,301.60	\$8,692	\$8,692	110001	434091	M-4302-112	1231	104,302
STAFF ATTORNEY	2010b	Other	64	10	1		1.00	105,741.48	\$8,692	\$8,692	110001	432012		1231	105,741
STAFF ATTORNEY	2010b	Other	53	2	1		1.00	104,301.60	\$8,692	\$8,692	110001	432013		1220	104,302
STAFF ATTORNEY	2010b	Other	56	2	1		0.85	104,301.60	\$8,692	\$8,692	110001	432013		1220	88,656
STAFF ATTORNEY	2010b	Other	56	2	1		0.15	104,301.60	\$8,692	\$8,692	120001	434091	M-4304-112	1220	15,645
STAFF ATTORNEY	2010b	Other	64	2	1		1.00	104,301.60	\$8,692	\$8,692	120001	434091	M-4304-112	1220	104,302
STAFF ATTORNEY	2010b	Other	64	2	1		1.00	104,301.60	\$8,692	\$8,692	110001	432013		1220	104,302
STAFF ATTORNEY	2010b	Other	61	2	1		1.00	104,301.60	\$8,692	\$8,692	110001	432012		1231	104,302
STAFF ATTORNEY	2010b	Other	77	2	1		1.00	104,301.60	\$8,692	\$8,692	110001	432014		1212	104,302
STAFF ATTORNEY	2010b	Other	69	2	1		1.00	104,301.60	\$8,692	\$8,692	110001	432012		1231	104,302
STAFF ATTORNEY	2010b	Other	64	10	1		0.5	107,181.36	\$8,692	\$8,692	190100	434091	G-431058-1-12	1231	53,591
STAFF ATTORNEY	2010b	Other	64	10	1		0.50	107,181.36	\$8,692	\$8,692	110001	434091	M-4302-112	1231	53,591
STAFF ATTORNEY	2010b	Other	56	10	1		1.00	106,605.72	\$8,692	\$8,692	110001	432012		1231	106,606
SUPERVISING ATTORNEY	2100c	Other	53	2	1		1.00	117,856.96	\$9,354	\$9,822	110001	432013		1220	117,857
SUPV SUPPORT SERV ASST	4001c	Supervisor	64	1	1		1.00	65,243.36	\$4,259	\$5,437	110001	433042		9400	65,243
SUPV TECHNOLOGY ANALYST	4001c	Supervisor	64	14	1		1.00	124,933.12	\$8,156	\$10,411	110001	433031		9500	124,933
SUPV TECHNOLOGY ANALYST	4001c	Supervisor	56	14	1		1.00	107,904.16	\$8,156	\$10,411	110001	433031		9500	107,904
TECHNOLOGY TECH I	4004a	Other	9	14	1		1.00	82,888.00	\$5,437	\$6,907	110001	433031		9500	82,888
TECHNOLOGY TECH II	4004a	Other	25	14	1		1.00	82,888.00	\$5,437	\$6,907	110001	433031		9500	82,888
TECHNOLOGY TECH II	4004a	Other	4	14	1		1.00	82,888.00	\$5,437	\$6,907	110001	433031		9500	82,888
TECHNOLOGY TECH II/CTS-U	4004a	Other	10	14	1		1.00	82,888.00	\$5,437	\$6,907	110001	433031		9500	82,888
TECHNOLOGY TECH II/CTS-U	4004a	Other	12	1	1		1.00	75,370.88	\$5,437	\$6,907	110001	433031		9500	75,371
TECHNOLOGY TECH II/CTS-U	4004a	Other	9	14	1		1.00	82,888.00	\$5,437	\$6,907	110001	433031		9500	82,888
TECHNOLOGY TECH II/CTS-U	4004a	Other	4	14	1		1.00	82,888.00	\$5,437	\$6,907	110001	433031		9500	82,888
TELECOMM SYSTEMS ANALYST	4005	Other	61	14	1		1.00	104,282.88	\$6,809	\$8,690	110001	433031		9500	104,283
TRAF TRIAL COMMISSIONER	2014	Other	160	6	1		1.00	151,970.62	\$11,434	\$11,434	110001	431015		1100	151,971
TRAF TRIAL COMMISSIONER	2014	Other	158	5	1		1.00	151,970.62	\$11,434	\$11,434	110001	431015		1100	151,971
TRAF TRIAL COMMISSIONER	2014	Other	158	15	1		1.00	151,970.62	\$11,434	\$11,434	110001	431015		1100	151,971
TRAF TRIAL COMMISSIONER	2014	Other	157	15	1		1.00	151,970.62	\$11,434	\$11,434	110001	431015		1100	151,971
UTILITY WORKER	6002a	Other	17	1	1		1.00	46,334.08	\$3,052	\$3,861	110001	433042		9400	46,334
UTILITY WORKER	6002a	Other	9	1	1		1.00	46,334.08	\$3,052	\$3,861	110001	433042		9400	46,334

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Santa Clara

Superior Court - Santa Clara
43

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
UTILITY WORKER	6002a	Other	16	1	1	1	1.00	46,334.08	\$3,052	\$3,861	110001	433042		9400	46,334

Facility Table FY 2012-13

Superior Court - Santa Clara

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Administration
2	2	Downtown Superior Courthouse
3	3	Los Gatos Courthouse
4	4	Hall of Justice
5	5	Palo Alto Courthouse
6	6	South County Courthouse
7	7	Traffic Court
8	8	Juvenile Delinquency Court-Guadalupe
9	9	Terraine Courthouse
10	10	Notre Dame Courthouse
11	11	Family Court
12	12	Sunnyvale Courthouse
13	13	Court Investigations
14	14	Records Retention Facility
15	15	Santa Clara Courthouse
16	16	Old County Courthouse
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21		
22		
23		
24		
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Facility Table FY 2012-13

Superior Court - Santa Clara

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
56		
57		
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60		
61		
62		
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Retirement Benefits

FY 2012-13

Superior Court - Santa Clara			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4302	CalPERS	19.860%	7.490%	27.350%
2	None	Interpreters-Independent	0.000%	0.000%	0.000%
3	4302	INTERPRETERS-CIPTS	19.860%	7.490%	27.350%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	SEIU LOCAL 521 Employee Only Healthnet Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 10,615	\$ 1,438	\$ 117	\$ -	\$ -	\$ 12,170	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Employee plus 1	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Healthnet Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	SEIU LOCAL 521 Family Healthnet Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	SEIU LOCAL 521 Employee Only Healthnet Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 10,615	\$ 546	\$ 117	\$ -	\$ -	\$ 11,278	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	SEIU LOCAL 521 Employee plus 1 Healthnet Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	SEIU LOCAL 521 Family Healthnet Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	SEIU LOCAL 521 Employee Only Kaiser Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 7,568	\$ 1,438	\$ 117	\$ -	\$ -	\$ 9,122	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	SEIU LOCAL 521 Employee plus 1 Kaiser Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 15,891	\$ 1,438	\$ 117	\$ -	\$ -	\$ 17,446	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Kaiser Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 13,621	\$ 1,438	\$ 117	\$ -	\$ -	\$ 15,176	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	SEIU LOCAL 521 Family Kaiser Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 21,946	\$ 1,438	\$ 117	\$ -	\$ -	\$ 23,500	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	SEIU LOCAL 521 Employee Only Kaiser Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 7,568	\$ 546	\$ 117	\$ -	\$ -	\$ 8,230	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	SEIU LOCAL 521 Employee plus 1 Kaiser Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 15,891	\$ 546	\$ 117	\$ -	\$ -	\$ 16,554	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 13,621	\$ 546	\$ 117	\$ -	\$ -	\$ 14,284	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	SEIU LOCAL 521 Family Kaiser Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 21,946	\$ 546	\$ 117	\$ -	\$ -	\$ 22,608	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	SEIU LOCAL 521 Employee Only Valley Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 7,047	\$ 1,438	\$ 117	\$ -	\$ -	\$ 8,602	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	SEIU LOCAL 521 Employee plus 1 Valley Health Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 14,798	\$ 1,438	\$ 117	\$ -	\$ -	\$ 16,353	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Valley Health Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 12,684	\$ 1,438	\$ 117	\$ -	\$ -	\$ 14,239	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
20	SEIU LOCAL 521 Family Valley Health Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 20,436	\$ 1,438	\$ 117	\$ -	\$ -	\$ 21,991	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	SEIU LOCAL 521 Employee Only Valley Health Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 7,047	\$ 546	\$ 117	\$ -	\$ -	\$ 7,710	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	SEIU LOCAL 521 Employee plus 1 Valley Health Liberty Dental		SEIU LOCAL 521	\$ 14,798	\$ 546	\$ 117	\$ -	\$ -	\$ 15,461	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 12,684	\$ 546	\$ 117	\$ -	\$ -	\$ 13,347	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	SEIU LOCAL 521 Family Valley Health Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 20,436	\$ 546	\$ 117	\$ -	\$ -	\$ 21,098	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	SEIU LOCAL 521 In Leiu Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 1,924	\$ 1,438	\$ 117	\$ -	\$ -	\$ 3,479	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	SEIU LOCAL 521 In Leiu Liberty Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Interpreters - Communication Workers of America Employee Only Healthnet Delta Dental	CWA	CWA	\$ 10,615	\$ 1,438	\$ 117	\$ -	\$ -	\$ 12,170	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Interpreters - Communication Workers of America Employee plus 1 Healthnet Delta Dental	CWA	CWA	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Healthnet Delta Dental	CWA	CWA	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Interpreters - Communication Workers of America Family Healthnet Delta Dental	CWA	CWA	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Interpreters - Communication Workers of America Employee Only Healthnet Liberty Dental	CWA	CWA	\$ 10,615	\$ 546	\$ 117	\$ -	\$ -	\$ 11,278	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Interpreters - Communication Workers of America Employee plus 1 Healthnet Liberty Dental	CWA	CWA	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	CWA	CWA	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	Interpreters - Communication Workers of America Family Healthnet Liberty Dental	CWA	CWA	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	Interpreters - Communication Workers of America Employee Only Kaiser Delta Dental	CWA	CWA	\$ 7,568	\$ 1,438	\$ 117	\$ -	\$ -	\$ 9,122	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	Interpreters - Communication Workers of America Employee plus 1 Kaiser Delta Dental	CWA	CWA	\$ 15,891	\$ 1,438	\$ 117	\$ -	\$ -	\$ 17,446	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Kaiser Delta Dental	CWA	CWA	\$ 13,621	\$ 1,438	\$ 117	\$ -	\$ -	\$ 15,176	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	Interpreters - Communication Workers of America Family Kaiser Delta Dental	CWA	CWA	\$ 21,946	\$ 1,438	\$ 117	\$ -	\$ -	\$ 23,500	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
39	Interpreters - Communication Workers of America Employee Only Kaiser Liberty Dental	CWA	CWA	\$ 7,568	\$ 546	\$ 117	\$ -	\$ -	\$ 8,230	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	Interpreters - Communication Workers of America Employee plus 1 Kaiser Liberty Dental	CWA	CWA	\$ 15,891	\$ 546	\$ 117	\$ -	\$ -	\$ 16,554	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse)- Kaiser Liberty Dental	CWA	CWA	\$ 13,621	\$ 546	\$ 117	\$ -	\$ -	\$ 14,284	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	Interpreters - Communication Workers of America Family Kaiser Liberty Dental	CWA	CWA	\$ 21,946	\$ 546	\$ 117	\$ -	\$ -	\$ 22,608	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	Interpreters - Communication Workers of America Employee Only Valley Health Delta Dental	CWA	CWA	\$ 7,047	\$ 1,438	\$ 117	\$ -	\$ -	\$ 8,602	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Interpreters - Communication Workers of America Employee plus 1 Valley Health Delta Dental	CWA	CWA	\$ 14,798	\$ 1,438	\$ 117	\$ -	\$ -	\$ 16,353	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Valley Health Delta Dental	CWA	CWA	\$ 12,684	\$ 1,438	\$ 117	\$ -	\$ -	\$ 14,239	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
46	Interpreters - Communication Workers of America Family Valley Health Delta Dental	CWA	CWA	\$ 20,436	\$ 1,438	\$ 117	\$ -	\$ -	\$ 21,991	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	Interpreters - Communication Workers of America Employee Only Valley Health Liberty Dental	CWA	CWA	\$ 7,047	\$ 546	\$ 117	\$ -	\$ -	\$ 7,710	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48	Interpreters - Communication Workers of America Employee plus 1 Valley Health Liberty Dental	CWA	CWA	\$ 14,798	\$ 546	\$ 117	\$ -	\$ -	\$ 15,461	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	CWA	CWA	\$ 12,684	\$ 546	\$ 117	\$ -	\$ -	\$ 13,347	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	Interpreters - Communication Workers of America Family Valley Health Liberty Dental	CWA	CWA	\$ 20,436	\$ 546	\$ 117	\$ -	\$ -	\$ 21,098	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	Interpreters - Communication Workers of America In-Leiu Delta Dental	CWA	CWA	\$ 1,924	\$ 1,438	\$ 117	\$ -	\$ -	\$ 3,479	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	Interpreters - Communication Workers of America In-Leiu Liberty Dental	CWA	CWA	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53	County Employee Management Association Employee Only Healthnet Delta Dental	CEMA	CEMA	\$ 10,615	\$ 1,438	\$ 117	\$ -	\$ -	\$ 12,170	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
54	County Employee Management Association Employee plus 1 Healthnet Delta Dental	CEMA	CEMA	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
55	County Employee Management Association Employee + Children(1 or more with no spouse) Healthnet Delta Dental	CEMA	CEMA	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
56	County Employee Management Association Family Healthnet Delta Dental	CEMA	CEMA	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name		Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
57	County Employee Management Association Employee Only Healthnet Liberty Dental		CEMA	CEMA	\$ 10,615	\$ 546	\$ 117	\$ -	\$ -	\$ 11,278	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58	County Employee Management Association Employee plus 1 Healthnet Liberty Dental		CEMA	CEMA	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	County Employee Management Association Employee + Children(1 or more with no spouse) Healthnet Liberty Dental		CEMA	CEMA	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	County Employee Management Association Family Healthnet Liberty Dental		CEMA	CEMA	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	County Employee Management Association Employee Only Kaiser Delta Dental		CEMA	CEMA	\$ 7,568	\$ 1,438	\$ 117	\$ -	\$ -	\$ 9,122	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62	County Employee Management Association Employee plus 1 Kaiser Delta Dental		CEMA	CEMA	\$ 15,891	\$ 1,438	\$ 117	\$ -	\$ -	\$ 17,446	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	County Employee Management Association Employee + Children(1 or more with no spouse) Kaiser Delta Dental		CEMA	CEMA	\$ 13,621	\$ 1,438	\$ 117	\$ -	\$ -	\$ 15,176	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
64	County Employee Management Association Family Kaiser Delta Dental		CEMA	CEMA	\$ 21,946	\$ 1,438	\$ 117	\$ -	\$ -	\$ 23,500	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
65	County Employee Management Association Employee Only Kaiser Liberty Dental		CEMA	CEMA	\$ 7,568	\$ 546	\$ 117	\$ -	\$ -	\$ 8,230	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
66	County Employee Management Association Employee plus 1 Kaiser Liberty Dental		CEMA	CEMA	\$ 15,891	\$ 546	\$ 117	\$ -	\$ -	\$ 16,554	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	County Employee Management Association Employee + Children(1 or more with no spouse) Kaiser Liberty Dental		CEMA	CEMA	\$ 13,621	\$ 546	\$ 117	\$ -	\$ -	\$ 14,284	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
68	County Employee Management Association Family Kaiser Liberty Dental		CEMA	CEMA	\$ 21,946	\$ 546	\$ 117	\$ -	\$ -	\$ 22,608	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	County Employee Management Association Employee Only Valley Health Delta Dental		CEMA	CEMA	\$ 7,047	\$ 1,438	\$ 117	\$ -	\$ -	\$ 8,602	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	County Employee Management Association Employee plus 1 Valley Health Delta Dental		CEMA	CEMA	\$ 14,798	\$ 1,438	\$ 117	\$ -	\$ -	\$ 16,353	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71	County Employee Management Association Employee + Children(1 or more with no spouse) Valley Health Delta Dental		CEMA	CEMA	\$ 12,684	\$ 1,438	\$ 117	\$ -	\$ -	\$ 14,239	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																									
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits							
A	B		C	D		E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name		Bargaining Unit Name	Union Name		Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
72	County Employee Management Association Family Valley Health Delta Dental		CEMA	CEMA		\$ 20,436	\$ 1,438	\$ 117	\$ -	\$ -	\$ 21,991	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	County Employee Management Association Employee Only Valley Health Liberty Dental		CEMA	CEMA		\$ 7,047	\$ 546	\$ 117	\$ -	\$ -	\$ 7,710	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
74	County Employee Management Association Employee plus 1 Valley Health Liberty Dental		CEMA	CEMA		\$ 14,798	\$ 546	\$ 117	\$ -	\$ -	\$ 15,461	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75	County Employee Management Association Employee + Children(1 or more with no spouse) Valley Health Liberty Dental		CEMA	CEMA		\$ 12,684	\$ 546	\$ 117	\$ -	\$ -	\$ 13,347	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
76	County Employee Management Association Family Valley Health Liberty Dental		CEMA	CEMA		\$ 20,436	\$ 546	\$ 117	\$ -	\$ -	\$ 21,098	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	County Employee Management Association In-Leiu Delta Dental		CEMA	CEMA		\$ 1,924	\$ 1,438	\$ 117	\$ -	\$ -	\$ 3,479	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
78	County Employee Management Association In-Leiu Liberty Dental		CEMA	CEMA		\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79	Clerical Confidential Employees - Unrepresented Employee Only Healthnet Delta Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned		\$ 10,615	\$ 1,438	\$ 117	\$ -	\$ -	\$ 12,170	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80	Clerical Confidential Employees - Unrepresented Employee plus 1 Healthnet Delta Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned		\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Delta Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned		\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	Clerical Confidential Employees - Unrepresented Family Healthnet Delta Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned		\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	Clerical Confidential Employees - Unrepresented Employee Only Healthnet Liberty Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned		\$ 10,615	\$ 546	\$ 117	\$ -	\$ -	\$ 11,278	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
84	Clerical Confidential Employees - Unrepresented Employee plus 1 Healthnet Liberty Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned		\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Liberty Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned		\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
86	Clerical Confidential Employees - Unrepresented Family Healthnet Liberty Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned		\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	Clerical Confidential Employees - Unrepresented Employee Only Kaiser Delta Dental		Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned		\$ 7,568	\$ 1,438	\$ 117	\$ -	\$ -	\$ 9,122	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
88	Clerical Confidential Employees - Unrepresented Employee plus 1 Kaiser Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 15,891	\$ 1,438	\$ 117	\$ -	\$ -	\$ 17,446	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
89	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 13,621	\$ 1,438	\$ 117	\$ -	\$ -	\$ 15,176	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90	Clerical Confidential Employees - Unrepresented Family Kaiser Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 21,946	\$ 1,438	\$ 117	\$ -	\$ -	\$ 23,500	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91	Clerical Confidential Employees - Unrepresented Employee Only Kaiser Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 7,568	\$ 546	\$ 117	\$ -	\$ -	\$ 8,230	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
92	Clerical Confidential Employees - Unrepresented Employee plus 1 Kaiser Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 15,891	\$ 546	\$ 117	\$ -	\$ -	\$ 16,554	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 13,621	\$ 546	\$ 117	\$ -	\$ -	\$ 14,284	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Clerical Confidential Employees - Unrepresented Family Kaiser Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 21,946	\$ 546	\$ 117	\$ -	\$ -	\$ 22,608	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95	Clerical Confidential Employees - Unrepresented Employee Only Valley Health Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 7,047	\$ 1,438	\$ 117	\$ -	\$ -	\$ 8,602	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
96	Clerical Confidential Employees - Unrepresented Employee plus 1 Valley Health Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 14,798	\$ 1,438	\$ 117	\$ -	\$ -	\$ 16,353	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 12,684	\$ 1,438	\$ 117	\$ -	\$ -	\$ 14,239	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
98	Clerical Confidential Employees - Unrepresented Family Valley Health Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 20,436	\$ 1,438	\$ 117	\$ -	\$ -	\$ 21,991	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
99	Clerical Confidential Employees - Unrepresented Employee Only Valley Health Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 7,047	\$ 546	\$ 117	\$ -	\$ -	\$ 7,710	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
100	Clerical Confidential Employees - Unrepresented Employee plus 1 Valley Health Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 14,798	\$ 546	\$ 117	\$ -	\$ -	\$ 15,461	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101	Clerical Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 12,684	\$ 546	\$ 117	\$ -	\$ -	\$ 13,347	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	Clerical Confidential Employees - Unrepresented Family Valley Health Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 20,436	\$ 546	\$ 117	\$ -	\$ -	\$ 21,098	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	Clerical Confidential Employees - Unrepresented In-Leiu Delta Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 1,924	\$ 1,438	\$ 117	\$ -	\$ -	\$ 3,479	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
104	Clerical Confidential Employees - Unrepresented In-Leiu Liberty Dental	Unrepresented - SEIU Aligned	Unrepresented - SEIU Aligned	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
105	Management Confidential Employees - Unrepresented Employee Only Healthnet Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 10,615	\$ 1,438	\$ 117	\$ -	\$ -	\$ 12,170	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Management Confidential Employees - Unrepresented Employee plus 1 Healthnet Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
107	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
108	Management Confidential Employees - Unrepresented Family Healthnet Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
109	Management Confidential Employees - Unrepresented Employee Only Healthnet Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 10,615	\$ 546	\$ 117	\$ -	\$ -	\$ 11,278	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
110	Management Confidential Employees - Unrepresented Employee plus 1 Healthnet Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	Management Confidential Employees - Unrepresented Family Healthnet Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
113	Management Confidential Employees - Unrepresented Employee Only Kaiser Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 7,568	\$ 1,438	\$ 117	\$ -	\$ -	\$ 9,122	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
114	Management Confidential Employees - Unrepresented Employee plus 1 Kaiser Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 15,891	\$ 1,438	\$ 117	\$ -	\$ -	\$ 17,446	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
115	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 13,621	\$ 1,438	\$ 117	\$ -	\$ -	\$ 15,176	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
116	Management Confidential Employees - Unrepresented Family Kaiser Delta Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 21,946	\$ 1,438	\$ 117	\$ -	\$ -	\$ 23,500	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
117	Management Confidential Employees - Unrepresented Employee Only Kaiser Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 7,568	\$ 546	\$ 117	\$ -	\$ -	\$ 8,230	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
118	Management Confidential Employees - Unrepresented Employee plus 1 Kaiser Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 15,891	\$ 546	\$ 117	\$ -	\$ -	\$ 16,554	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
119	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned	\$ 13,621	\$ 546	\$ 117	\$ -	\$ -	\$ 14,284	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																														
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits												
A	B		C	D						E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name		Bargaining Unit Name	Union Name						Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
120	Management Confidential Employees - Unrepresented Family Kaiser Liberty Dental		Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned						\$ 21,946	\$ 546	\$ 117	\$ -	\$ -	\$ 22,608	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
121	Management Confidential Employees - Unrepresented Employee Only Valley Health Delta Dental		Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned						\$ 7,047	\$ 1,438	\$ 117	\$ -	\$ -	\$ 8,602	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
122	Management Confidential Employees - Unrepresented Employee plus 1 Valley Health Delta Dental		Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned						\$ 14,798	\$ 1,438	\$ 117	\$ -	\$ -	\$ 16,353	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
123	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Delta Dental		Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned						\$ 12,684	\$ 1,438	\$ 117	\$ -	\$ -	\$ 14,239	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
124	Management Confidential Employees - Unrepresented Family Valley Health Delta Dental		Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned						\$ 20,436	\$ 1,438	\$ 117	\$ -	\$ -	\$ 21,991	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
125	Management Confidential Employees - Unrepresented Employee Only Valley Health Liberty Dental		Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned						\$ 7,047	\$ 546	\$ 117	\$ -	\$ -	\$ 7,710	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
126	Management Confidential Employees - Unrepresented Employee plus 1 Valley Health Liberty Dental		Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned						\$ 14,798	\$ 546	\$ 117	\$ -	\$ -	\$ 15,461	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
127	Management Confidential Employees - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Liberty Dental		Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned						\$ 12,684	\$ 546	\$ 117	\$ -	\$ -	\$ 13,347	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
128	Management Confidential Employees - Unrepresented Family Valley Health Liberty Dental		Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned						\$ 20,436	\$ 546	\$ 117	\$ -	\$ -	\$ 21,098	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
129	Management Confidential Employees - Unrepresented Leiu Delta Dental		Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned						\$ 1,924	\$ 1,438	\$ 117	\$ -	\$ -	\$ 3,479	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
130	Management Confidential Employees - Unrepresented Leiu Liberty Dental		Unrepresented - CEMA Aligned	Unrepresented - CEMA Aligned						\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
131	Executive Management - Unrepresented Employee Only Healthnet Delta Dental		Unrepresented - Executive Management	Unrepresented - Executive Management						\$ 10,615	\$ 1,438	\$ 117	\$ -	\$ -	\$ 12,170	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
132	Executive Management - Unrepresented Employee plus 1 Healthnet Delta Dental		Unrepresented - Executive Management	Unrepresented - Executive Management						\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
133	Executive Management - Unrepresented Employee + Children(1 or more with no spouse)- Healthnet Delta Dental		Unrepresented - Executive Management	Unrepresented - Executive Management						\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
134	Executive Management - Unrepresented Family Healthnet Delta Dental		Unrepresented - Executive Management	Unrepresented - Executive Management						\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name		Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
135	Executive Management - Unrepresented Employee Only Healthnet Liberty Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 10,615	\$ 546	\$ 117	\$ -	\$ -	\$ 11,278	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
136	Executive Management - Unrepresented Employee plus 1 Healthnet Liberty Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
137	Executive Management - Unrepresented Employee + Children(1 or more with no spouse) Healthnet Liberty Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
138	Executive Management - Unrepresented Family Healthnet Liberty Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
139	Executive Management - Unrepresented Employee Only Kaiser Delta Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 7,568	\$ 1,438	\$ 117	\$ -	\$ -	\$ 9,122	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
140	Executive Management - Unrepresented Employee plus 1 Kaiser Delta Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 15,891	\$ 1,438	\$ 117	\$ -	\$ -	\$ 17,446	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
141	Executive Management- Unrepresented Employee + Children(1 or more with no spouse) Kaiser Delta Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 13,621	\$ 1,438	\$ 117	\$ -	\$ -	\$ 15,176	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
142	Executive Management - Unrepresented Family Kaiser Delta Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 21,946	\$ 1,438	\$ 117	\$ -	\$ -	\$ 23,500	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
143	Executive Management - Unrepresented Employee Only Kaiser Liberty Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 7,568	\$ 546	\$ 117	\$ -	\$ -	\$ 8,230	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
144	Executive Management - Unrepresented Employee plus 1 Kaiser Liberty Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 15,891	\$ 546	\$ 117	\$ -	\$ -	\$ 16,554	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
145	Executive Management - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Liberty Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 13,621	\$ 546	\$ 117	\$ -	\$ -	\$ 14,284	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
146	Executive Management - Unrepresented Family Kaiser Liberty Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 21,946	\$ 546	\$ 117	\$ -	\$ -	\$ 22,608	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
147	Executive Management - Unrepresented Employee Only Valley Health Delta Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 7,047	\$ 1,438	\$ 117	\$ -	\$ -	\$ 8,602	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
148	Executive Management - Unrepresented Employee plus 1 Valley Health Delta Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 14,798	\$ 1,438	\$ 117	\$ -	\$ -	\$ 16,353	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
149	Executive Management - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Delta Dental		Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 12,684	\$ 1,438	\$ 117	\$ -	\$ -	\$ 14,239	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name		Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
150	Executive Management - Unrepresented Family	Valley Health Delta Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 20,436	\$ 1,438	\$ 117	\$ -	\$ -	\$ 21,991	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
151	Executive Management - Unrepresented Employee Only	Valley Health Liberty Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 7,047	\$ 546	\$ 117	\$ -	\$ -	\$ 7,710	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
152	Executive Management - Unrepresented Employee plus 1	Valley Health Liberty Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 14,798	\$ 546	\$ 117	\$ -	\$ -	\$ 15,461	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
153	Executive Management - Unrepresented Employee + Children(1 or more with no spouse)	Valley Health Liberty Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 12,684	\$ 546	\$ 117	\$ -	\$ -	\$ 13,347	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
154	Executive Management - Unrepresented Family	Valley Health Liberty Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 20,436	\$ 546	\$ 117	\$ -	\$ -	\$ 21,098	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
155	Executive Management - Unrepresented In-Leiu	Delta Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 1,924	\$ 1,438	\$ 117	\$ -	\$ -	\$ 3,479	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
156	Executive Management - Unrepresented In-Leiu	Liberty Dental	Unrepresented - Executive Management	Unrepresented - Executive Management	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
157	Commissioners - Unrepresented Employee Only	Healthnet Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 10,615	\$ 1,438	\$ 117	\$ -	\$ -	\$ 12,170	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
158	Commissioners - Unrepresented Employee plus 1	Healthnet Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
159	Commissioners - Unrepresented Employee + Children(1 or more with no spouse)	Healthnet Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
160	Commissioners - Unrepresented Family	Healthnet Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,475	\$ 1,438	\$ 117	\$ -	\$ -	\$ 24,030	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
161	Commissioners - Unrepresented Employee Only	Healthnet Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 10,615	\$ 546	\$ 117	\$ -	\$ -	\$ 11,278	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
162	Commissioners - Unrepresented Employee plus 1	Healthnet Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
163	Commissioners - Unrepresented Employee + Children(1 or more with no spouse)	Healthnet Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
164	Commissioners - Unrepresented Family	Healthnet Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 22,475	\$ 546	\$ 117	\$ -	\$ -	\$ 23,138	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
165	Commissioners - Unrepresented Employee Only	Kaiser Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 7,568	\$ 1,438	\$ 117	\$ -	\$ -	\$ 9,122	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
166	Commissioners - Unrepresented Employee plus 1	Kaiser Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 15,891	\$ 1,438	\$ 117	\$ -	\$ -	\$ 17,446	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Santa Clara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retiree Health	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
167	Commissioners- Unrepresented Employee + Children(1 or more with no spouse) Kaiser Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 13,621	\$ 1,438	\$ 117	\$ -	\$ -	\$ 15,176	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
168	Commissioners - Unrepresented Family Kaiser Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 21,946	\$ 1,438	\$ 117	\$ -	\$ -	\$ 23,500	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
169	Commissioners- Unrepresented Employee Only Kaiser Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 7,568	\$ 546	\$ 117	\$ -	\$ -	\$ 8,230	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
170	Commissioners - Unrepresented Employee plus 1 Kaiser Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 15,891	\$ 546	\$ 117	\$ -	\$ -	\$ 16,554	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
171	Commissioners - Unrepresented Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 13,621	\$ 546	\$ 117	\$ -	\$ -	\$ 14,284	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
172	Commissioners - Unrepresented Family Kaiser Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 21,946	\$ 546	\$ 117	\$ -	\$ -	\$ 22,608	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
173	Commissioners - Unrepresented Employee Only Valley Health Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 7,047	\$ 1,438	\$ 117	\$ -	\$ -	\$ 8,602	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
174	Commissioners - Unrepresented Employee plus 1 Valley Health Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 14,798	\$ 1,438	\$ 117	\$ -	\$ -	\$ 16,353	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
175	Commissioners - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 12,684	\$ 1,438	\$ 117	\$ -	\$ -	\$ 14,239	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
176	Commissioners - Unrepresented Family Valley Health Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 20,436	\$ 1,438	\$ 117	\$ -	\$ -	\$ 21,991	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
177	Commissioners - Unrepresented Employee Only Valley Health Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 7,047	\$ 546	\$ 117	\$ -	\$ -	\$ 7,710	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
178	Commissioners - Unrepresented Employee plus 1 Valley Health Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 14,798	\$ 546	\$ 117	\$ -	\$ -	\$ 15,461	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
179	Commissioners - Unrepresented Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 12,684	\$ 546	\$ 117	\$ -	\$ -	\$ 13,347	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
180	Commissioners - Unrepresented Family Valley Health Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 20,436	\$ 546	\$ 117	\$ -	\$ -	\$ 21,098	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
181	Commissioners - Unrepresented In-Leiu Delta Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 1,924	\$ 1,438	\$ 117	\$ -	\$ -	\$ 3,479	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182	Commissioners - Unrepresented In-Leiu Liberty Dental	Unrepresented Commissioners	Unrepresented Commissioners	\$ 1,924	\$ 546	\$ 117	\$ -	\$ -	\$ 2,587	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
183	Extra Help - Unrepresented	Unrepresented	Unrepresented	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
184	Dependent Contractors - Unrepresented	Unrepresented	Unrepresented	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
185	Vacant - Unrepresented	Unrepresented	Unrepresented	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
186	Interpreters (Independent) - Unrepresented	Unrepresented	Unrepresented	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
187	SEIU LOCAL 521 Dual Coverage(Spouse also Court Employee)Delta Dental	SEIU LOCAL 521	SEIU LOCAL 521	\$ -	\$ 1,438	\$ 117	\$ -	\$ -	\$ 1,555	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -	\$ 3,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Santa Clara

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU LOCAL 521 Employee Only Healthnet Delta Dental	1	No					0.00%
2	SEIU LOCAL 521 Employee plus 1 Healthnet Delta Dental	2	No					0.00%
3	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Healthnet Delta Dental	3	No					0.00%
4	SEIU LOCAL 521 Family Healthnet Delta Dental	4	No					0.00%
5	SEIU LOCAL 521 Employee Only Healthnet Liberty Dental	5	No					0.00%
6	SEIU LOCAL 521 Employee plus 1 Healthnet Liberty Dental	6	No					0.00%
7	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	7	No					0.00%
8	SEIU LOCAL 521 Family Healthnet Liberty Dental	8	No					0.00%
9	SEIU LOCAL 521 Employee Only Kaiser Delta Dental	9	No					0.00%
10	SEIU LOCAL 521 Employee plus 1 Kaiser Delta Dental	10	No					0.00%
11	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Kaiser Delta Dental	11	No					0.00%
12	SEIU LOCAL 521 Family Kaiser Delta Dental	12	No					0.00%
13	SEIU LOCAL 521 Employee Only Kaiser Liberty Dental	13	No					0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
14	SEIU LOCAL 521 Employee plus 1 Kaiser Liberty Dental	14	No					0.00%
15	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Kaiser Liberty Dental	15	No					0.00%
16	SEIU LOCAL 521 Family Kaiser Liberty Dental	16	No					0.00%
17	SEIU LOCAL 521 Employee Only Valley Delta Dental	17	No					0.00%
18	SEIU LOCAL 521 Employee plus 1 Valley Health Delta Dental	18	No					0.00%
19	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Valley Health Delta Dental	19	No					0.00%
20	SEIU LOCAL 521 Family Valley Health Delta Dental	20	No					0.00%
21	SEIU LOCAL 521 Employee Only Valley Health Liberty Dental	21	No					0.00%
22	SEIU LOCAL 521 Employee plus 1 Valley Health Liberty Dental	22	No					0.00%
23	SEIU LOCAL 521 Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	23	No					0.00%
24	SEIU LOCAL 521 Family Valley Health Liberty Dental	24	No					0.00%
25	SEIU LOCAL 521 In Leiu Delta Dental	25	No					0.00%
26	SEIU LOCAL 521 In Leiu Liberty Dental	26	No					0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
27	Interpreters - Communication Workers of America Employee Only Healthnet Delta Dental	27	No					0.00%
28	Interpreters - Communication Workers of America Employee plus 1 Healthnet Delta Dental	28	No					0.00%
29	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Healthnet Delta Dental	29	No					0.00%
30	Interpreters - Communication Workers of America Family Healthnet Delta Dental	30	No					0.00%
31	Interpreters - Communication Workers of America Employee Only Healthnet Liberty Dental	31	No					0.00%
32	Interpreters - Communication Workers of America Employee plus 1 Healthnet Liberty Dental	32	No					0.00%
33	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Healthnet Liberty Dental	33	No					0.00%
34	Interpreters - Communication Workers of America Family Healthnet Liberty Dental	34	No					0.00%
35	Interpreters - Communication Workers of America Employee Only Kaiser Delta Dental	35	No					0.00%
36	Interpreters - Communication Workers of America Employee plus 1 Kaiser Delta Dental	36	No					0.00%
37	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Kaiser Delta Dental	37	No					0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
38	Interpreters - Communication Workers of America Family Kaiser Delta Dental	38	No					0.00%
39	Interpreters - Communication Workers of America Employee Only Kaiser Liberty Dental	39	No					0.00%
40	Interpreters - Communication Workers of America Employee plus 1 Kaiser Liberty Dental	40	No					0.00%
41	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse)- Kaiser Liberty Dental	41	No					0.00%
42	Interpreters - Communication Workers of America Family Kaiser Liberty Dental	42	No					0.00%
43	Interpreters - Communication Workers of America Employee Only Valley Health Delta Dental	43	No					0.00%
44	Interpreters - Communication Workers of America Employee plus 1 Valley Health Delta Denta	44	No					0.00%
45	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Valley Health Delta Dental	45	No					0.00%
46	Interpreters - Communication Workers of America Family Valley Health Delta Dental	46	No					0.00%
47	Interpreters - Communication Workers of America Employee Only Valley Health Liberty Dental	47	No					0.00%
48	Interpreters - Communication Workers of America Employee plus 1 Valley Health Liberty Dental	48	No					0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
49	Interpreters - Communication Workers of America Employee + Children(1 or more with no spouse) Valley Health Liberty Dental	49	No					0.00%
50	Interpreters - Communication Workers of America Family Valley Health Liberty Dental	50	No					0.00%
51	Interpreters - Communication Workers of America In-Leiu Delta Dental	51	No					0.00%