

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Sierra
County Number
(for AOC Use): 46

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lee Kirby, CEO
Contact's Phone: 530-289-3698
E-mail Address: lkirby@sierracourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Kim Zwick
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Schedule 7A FY 2012-13

Superior Court - Sierra

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.

Superior Court - Sierra

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 263,426.00
OASDI & Medicare	\$ 20,152.09
Retirement (Judicial & Non Judicial)	\$ 76,867.71
Deferred Compensation	\$ -
Workers' Compensation	\$ 4,743.00
Health Insurance	\$ 83,550.00
Other Insurance	\$ 2,791.83
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 451,530.63

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Sierra

Superior Court - Sierra
46

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk 1	2001a	Other	2	1	0	1	1.00	\$ 26,974	\$ 2,248	\$ 2,248	110001	461000		1220	26,974
Court Clerk 1	2001a	Other	2	1	0	1	1.00	\$ 26,974	\$ 2,248	\$ 2,248	110001	461000		1220	26,974
Court Clerk 3	2001a	Other	2	1	1	1	0.04	\$ 40,215	\$ 3,243	\$ 3,405	110001	461000		1100	1,609
Court Clerk 3	2001a	Other	2	1	1	1	0.25	\$ 40,215	\$ 3,243	\$ 3,405	110001	461000		1212	10,054
Court Clerk 3	2001a	Other	2	1	1	1	0.25	\$ 40,215	\$ 3,243	\$ 3,405	110001	461000		1220	10,054
Court Clerk 3	2001a	Other	2	1	1	1	0.21	\$ 40,215	\$ 3,243	\$ 3,405	110001	461000		1231	8,445
Court Clerk 3	2001a	Other	2	1	1	1	0.21	\$ 40,215	\$ 3,243	\$ 3,405	110001	461000		1233	8,445
Court Clerk 3	2001a	Other	2	1	1	1	0.01	\$ 40,215	\$ 3,243	\$ 3,405	110001	461000		1234	402
Court Clerk 3	2001a	Other	2	1	1	1	0.02	\$ 40,215	\$ 3,243	\$ 3,405	110001	461000		1310	804
Court Clerk 3	2001a	Other	2	1	1	1	0.01	\$ 40,215	\$ 3,243	\$ 3,405	110001	461000		2110	402
Court Clerk 3	2001a	Other	2	1	1	1	0.09	\$ 47,305	\$ 3,945	\$ 3,942	110001	461000		1100	4,257
Court Clerk 3	2001a	Other	2	1	1	1	0.54	\$ 47,305	\$ 3,945	\$ 3,942	110001	461000		1220	25,545
Court Clerk 3	2001a	Other	2	1	1	1	0.12	\$ 47,305	\$ 3,945	\$ 3,942	110001	461000		1231	5,677
Court Clerk 3	2001a	Other	2	1	1	1	0.02	\$ 47,305	\$ 3,945	\$ 3,942	110001	461000		1232	946
Court Clerk 3	2001a	Other	2	1	1	1	0.01	\$ 47,305	\$ 3,945	\$ 3,942	110001	461000		1233	473
Court Clerk 3	2001a	Other	2	1	1	1	0.17	\$ 47,305	\$ 3,945	\$ 3,942	110001	461000		1310	8,042
Court Clerk 3	2001a	Other	2	1	1	1	0.05	\$ 47,305	\$ 3,945	\$ 3,942	110001	461000		1320	2,365
Court Executive Officer	1001	Manager	1	1	1	1	0.03	\$ 88,330	\$ 7,300	\$ 7,665	110001	461000		1211	2,650
Court Executive Officer	1001	Manager	1	1	1	1	0.09	\$ 88,330	\$ 7,300	\$ 7,665	110001	461000		1212	7,950
Court Executive Officer	1001	Manager	1	1	1	1	0.22	\$ 88,330	\$ 7,300	\$ 7,665	110001	461000		1220	19,433
Court Executive Officer	1001	Manager	1	1	1	1	0.06	\$ 88,330	\$ 7,300	\$ 7,665	110001	461000		1310	5,300
Court Executive Officer	1001	Manager	1	1	1	1	0.06	\$ 88,330	\$ 7,300	\$ 7,665	110001	461000		1320	5,300
Court Executive Officer	1001	Manager	1	1	1	1	0.06	\$ 88,330	\$ 7,300	\$ 7,665	110001	461000		1330	5,300
Court Executive Officer	1001	Manager	1	1	1	1	0.03	\$ 88,330	\$ 7,300	\$ 7,665	110001	461000		2110	2,650
Court Executive Officer	1001	Manager	1	1	1	1	0.40	\$ 88,330	\$ 7,300	\$ 7,665	110001	461000		9100	35,332
Court Executive Officer	1001	Manager	1	1	1	1	0.02	\$ 88,330	\$ 7,300	\$ 7,665	110001	461000		9200	1,767
Court Executive Officer	1001	Manager	1	1	1	1	0.03	\$ 88,330	\$ 7,300	\$ 7,665	110001	461000		9500	2,650
Data Entry Operator 2	5010a	Other	2	1	1	1	0.15	\$ 33,628	\$ 33,628	\$ 2,802	110001	461000		1211	5,044
Data Entry Operator 2	5010a	Other	2	1	1	1	0.23	\$ 33,628	\$ 33,628	\$ 3,942	110001	461000		1212	7,734
Data Entry Operator 2	5010a	Other	2	1	1	1	0.20	\$ 33,628	\$ 33,628	\$ 2,802	110001	461000		1220	6,726
Data Entry Operator 2	5010a	Other	2	1	1	1	0.01	\$ 33,628	\$ 33,628	\$ 3,942	110001	461000		1231	336
Data Entry Operator 2	5010a	Other	2	1	1	1	0.01	\$ 33,628	\$ 33,628	\$ 2,802	110001	461000		1232	336
Data Entry Operator 2	5010a	Other	2	1	1	1	0.01	\$ 33,628	\$ 33,628	\$ 3,942	110001	461000		1233	336
Data Entry Operator 2	5010a	Other	2	1	1	1	0.01	\$ 33,628	\$ 33,628	\$ 2,802	110001	461000		1234	336
Data Entry Operator 2	5010a	Other	2	1	1	1	0.30	\$ 33,628	\$ 33,628	\$ 3,942	110001	461000		1310	10,088
Data Entry Operator 2	5010a	Other	2	1	1	1	0.06	\$ 33,628	\$ 33,628	\$ 2,802	110001	461000		2110	2,018
Data Entry Operator 2	5010a	Other	2	1	1	1	0.02	\$ 33,628	\$ 33,628	\$ 3,942	110001	461000		9200	673
Totals ----->							6.00								\$ 263,426

Facility Table FY 2012-13

Superior Court - Sierra

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Main Courthouse
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Facility Table FY 2012-13

Superior Court - Sierra

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Sierra			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4601	CalPERS Sierra	21.180%	8.000%	29.180%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Sierra

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Management Employees	1	No					0.00%
2	Miscellaneous Clerical	2	No					0.00%