

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Stanislaus
County Number
(for AOC Use): 50

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Keri Brasil
Contact's Phone: 209-530-3262
E-mail Address: Keri.Brasil@stanct.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Keri Brasil
Preparer's Phone: 209-530-3262
E-mail Address: Keri.Brasil@stanct.org

Schedule 7A FY 2012-13

Superior Court - Stanislaus

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Stanislaus

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 12,262,233.19
OASDI & Medicare	\$ 974,623.81
Retirement (Judicial & Non Judicial)	\$ 2,575,826.64
Deferred Compensation	\$ 55,028.29
Workers' Compensation	\$ 242,173.81
Health Insurance	\$ 3,580,180.35
Other Insurance	\$ 128,194.43
Other Benefits (Salary Driven and Non Salary Driven)	\$ 46,213.60
Total Salary and Benefit Budget	\$ 19,864,474.13

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Stanislaus

Superior Court - Stanislaus
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 49,992	\$ 3,427	\$ 4,166	110001	502150		1100	49,992
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 49,992	\$ 3,427	\$ 4,166	1910591	502150	G-501059-1-12	1100	49,992
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 43,184	\$ 3,427	\$ 4,166	110001	502150		1100	43,184
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 49,992	\$ 3,427	\$ 4,166	110001	502150		1100	49,992
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 49,992	\$ 3,427	\$ 4,166	110001	502150		1100	49,992
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 49,992	\$ 3,427	\$ 4,166	110001	502150		1100	49,992
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 49,992	\$ 3,427	\$ 4,166	110001	502150		1100	49,992
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 49,992	\$ 3,427	\$ 4,166	110001	502150		1100	49,992
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 49,992	\$ 3,427	\$ 4,166	110001	502150		1100	49,992
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 49,992	\$ 3,427	\$ 4,166	110001	502150		1100	49,992
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 49,992	\$ 3,427	\$ 4,166	110001	502150		1100	49,992
Courtroom Clerk I	2003a	Other	1	1	1	2	1.00	\$ 49,992	\$ 3,427	\$ 4,166	110001	502150		1100	49,992
Director of Family & Children Servs	2018c	Manager	6	1	1	2	1.00	\$ 90,583	\$ 5,033	\$ 7,549	110001	502540		1231	90,583
Director of Human Resources	1003	Manager	6	1	1	2	1.00	\$ 108,062	\$ 6,006	\$ 9,005	110001	501300		9300	108,062
Executive Assistant	5007b	Other	7	1	1	2	1.00	\$ 70,015	\$ 3,887	\$ 5,835	110001	502180		1100	70,015
Executive Assistant	5007b	Other	7	1	1	2	1.00	\$ 59,427	\$ 3,887	\$ 5,835	110001	502180		1100	59,427
Executive Officer/Jury Commissioner	1001	Manager	5	1	1	2	1.00	\$ 165,903	\$ 11,918	\$ 14,487	110001	501120		1100	165,903
Facilities Support Services Specialist	5007b	Other	7	1	1	2	1.00	\$ 70,015	\$ 3,887	\$ 5,835	110001	502180		1100	70,015
Fiscal Services Clerk	3003a	Other	1	1	1	2	1.00	\$ 38,369	\$ 2,762	\$ 3,357	110001	501200		9200	38,369
Fiscal Services Clerk	3003a	Other	1	1	1	2	1.00	\$ 40,287	\$ 2,762	\$ 3,357	110001	501200		9200	40,287
Fiscal Tech	3002a	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	501200		9200	46,256
Fiscal Tech	3002a	Other	1	1	1	2	1.00	\$ 40,926	\$ 3,171	\$ 3,855	120007	501200		2110	40,926
Fiscal Tech	3002a	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	501200		9200	46,256
Fiscal Tech	3002a	Other	1	1	1	2	1.00	\$ 47,691	\$ 3,171	\$ 3,855	110001	501200		9200	47,691
Fiscal Tech	3002a	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	501200		9200	46,256
Fiscal Tech	3003a	Other	1	1	1	2	1.00	\$ 42,301	\$ 2,762	\$ 3,357	110001	501200		9200	42,301
Human Resources Generalist	5004a	Other	7	1	1	2	1.00	\$ 58,289	\$ 3,237	\$ 4,857	110001	501300		9300	58,289
Human Resources Technician	5005a	Other	7	1	1	2	1.00	\$ 43,155	\$ 2,818	\$ 4,225	110001	501300		9300	43,155
Information Technology Analyst	4001a	Other	7	1	1	2	1.00	\$ 77,200	\$ 5,293	\$ 6,433	110001	501510		9500	77,200
Information Technology Analyst	4001a	Other	7	1	1	2	1.00	\$ 77,200	\$ 5,293	\$ 6,433	110001	501510		9500	77,200
Information Technology Analyst	4001a	Other	7	1	1	2	1.00	\$ 77,200	\$ 5,293	\$ 6,433	110001	501510		9500	77,200
Interpreter Pro Tempore	2019a	Other	8	1	1	2	1.00	\$ 37,259	\$ 2,871	\$ 3,379	110001	502300		1320	37,259
Legal Clerk I	2002a	Other	1	8	1	4	1.00	\$ 33,957	\$ 2,328	\$ 2,830	110001	502233		1220	33,957
Legal Clerk I	2002a	Other	1	1	1	2	1.00	\$ 29,333	\$ 2,328	\$ 2,830	110001	502210		1212	29,333
Legal Clerk I	2002a	Other	1	1	1	2	1.00	\$ 29,333	\$ 2,328	\$ 2,830	110001	502210		1212	29,333
Legal Clerk I	2002a	Other	1	1	1	4	1.00	\$ 29,333	\$ 2,328	\$ 2,830	110001	502220		1231	29,333
Legal Clerk I	2002a	Other	1	1	1	4	1.00	\$ 29,333	\$ 2,328	\$ 2,830	110001	502220		1231	29,333
Legal Clerk I	2002a	Other	1	1	1	2	1.00	\$ 35,392	\$ 2,328	\$ 2,830	110001	502510		1232	35,392
Legal Clerk I	2002a	Other	1	3	1	4	1.00	\$ 33,957	\$ 2,328	\$ 2,830	110001	502250		1211	33,957
Legal Clerk I	2002a	Other	1	3	1	4	1.00	\$ 29,333	\$ 2,328	\$ 2,830	110001	502250		1211	29,333
Legal Clerk I	2002a	Other	1	3	1	2	1.00	\$ 33,957	\$ 2,328	\$ 2,830	110001	502250		1211	33,957
Legal Clerk II	2002a	Other	1	8	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502233		1220	35,469
Legal Clerk II	2002a	Other	1	8	1	2	1.00	\$ 36,904	\$ 2,432	\$ 2,956	110001	502233		1220	36,904
Legal Clerk II	2002a	Other	1	8	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502233		1220	35,469
Legal Clerk II	2002a	Other	1	8	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502233		1220	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,904	\$ 2,432	\$ 2,956	110001	502210		1212	36,904
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,904	\$ 2,432	\$ 2,956	110001	502210		1212	36,904
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502210		1212	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502210		1212	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502210		1212	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502210		1212	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502210		1212	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502210		1212	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502220		1231	35,469

**Schedule 7A: Salary and Position Worksheet
FY 2012-13**

Superior Court - Stanislaus ▼

Superior Court - Stanislaus
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502220		1231	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502220		1231	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502220		1231	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	502220		1231	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 33,781	\$ 2,432	\$ 2,956	110001	502220		1231	33,781
Legal Clerk II	2002a	Other	1	6	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	1910591	501710	G-501059-1-12	1231	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 36,904	\$ 2,432	\$ 2,956	110001	501130		9100	36,904
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	501130		9100	35,469
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 35,469	\$ 2,432	\$ 2,956	110001	501130		9100	35,469
Legal Clerk II	2002a	Other	1	3	1	2	1.00	\$ 33,780	\$ 2,432	\$ 2,956	110001	502250		1211	33,780
Legal Clerk II	2002a	Other	1	3	1	2	1.00	\$ 33,780	\$ 2,432	\$ 2,956	110001	502250		1211	33,780
Legal Clerk II	2002a	Other	1	3	1	2	1.00	\$ 33,780	\$ 2,432	\$ 2,956	110001	502250		1211	33,780
Legal Clerk II	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502270		1310	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502270		1310	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502233		1220	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502233		1220	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502233		1220	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502233		1220	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502233		1220	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 40,094	\$ 2,650	\$ 3,222	110001	502233		1220	40,094
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502233		1220	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502233		1220	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502233		1220	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502233		1220	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502233		1220	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502530		1231	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502210		1212	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502540		1231	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502220		1231	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502220		1231	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 40,094	\$ 2,650	\$ 3,222	110001	502220		1231	40,094
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502220		1231	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 40,094	\$ 2,650	\$ 3,222	110001	502220		1231	40,094
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502220		1231	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 40,094	\$ 2,650	\$ 3,222	110001	502220		1231	40,094
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502220		1231	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 40,094	\$ 2,650	\$ 3,222	110001	502220		1231	40,094
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502220		1231	38,659
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 40,094	\$ 2,650	\$ 3,222	110001	502220		1231	40,094
Legal Clerk III	2002a	Other	1	6	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	1910591	501710	G-501059-1-12	1231	38,659
Legal Clerk III	2002a	Other	1	6	1	2	1.00	\$ 40,094	\$ 2,650	\$ 3,222	1910591	501710	G-501059-1-12	1231	40,094

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Superior Court - Stanislaus ▾

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Clerk III	2002a	Other	1	2	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502240		1234	38,659
Legal Clerk III	2002a	Other	1	2	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502240		1234	38,659
Legal Clerk III	2002a	Other	1	2	1	2	1.00	\$ 40,094	\$ 2,650	\$ 3,222	110001	502240		1234	40,094
Legal Clerk III	2002a	Other	1	1	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502510		1232	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502231		1220	38,659
Legal Clerk III	2002a	Other	1	8	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502231		1220	38,659
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502250		1211	38,659
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502250		1211	38,659
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 40,094	\$ 2,650	\$ 3,222	110001	502250		1211	40,094
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 40,094	\$ 2,650	\$ 3,222	110001	502250		1211	40,094
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 40,094	\$ 2,650	\$ 3,222	110001	502250		1211	40,094
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502250		1211	38,659
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502250		1211	38,659
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502250		1211	38,659
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502250		1211	38,659
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502250		1211	38,659
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502250		1211	38,659
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502250		1211	38,659
Legal Clerk III	2002a	Other	1	3	1	2	1.00	\$ 38,659	\$ 2,650	\$ 3,222	110001	502250		1211	38,659
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502270		1310	46,256
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 47,691	\$ 3,171	\$ 3,855	110001	502270		1310	47,691
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502130		1310	46,256
Legal Clerk IV	2002b	Other	1	8	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502233		1220	46,256
Legal Clerk IV	2002b	Other	1	8	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502233		1220	46,256
Legal Clerk IV	2002b	Other	1	8	1	2	1.00	\$ 44,054	\$ 3,171	\$ 3,855	110001	502233		1220	44,054
Legal Clerk IV	2002b	Other	1	8	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502233		1220	46,256
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502530		1231	46,256
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502210		1212	46,256
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502210		1212	46,256
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502210		1212	46,256
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502210		1212	46,256
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502220		1231	46,256
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 47,691	\$ 3,171	\$ 3,855	110001	502220		1231	47,691
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502220		1231	46,256
Legal Clerk IV	2002b	Other	1	6	1	1	1.00	\$ 46,256	\$ 3,171	\$ 3,855	1910591	501710	G-501059-1-12	1231	46,256
Legal Clerk IV	2002b	Other	1	6	1	2	1.00	\$ 47,691	\$ 3,171	\$ 3,855	1910591	501710	G-501059-1-12	1231	47,691
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502400		1330	46,256
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 47,691	\$ 3,171	\$ 3,855	110001	502400		1330	47,691
Legal Clerk IV	2002b	Other	1	2	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502240		1234	46,256
Legal Clerk IV	2002b	Other	1	2	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502240		1234	46,256
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502510		1232	46,256
Legal Clerk IV	2002b	Other	1	1	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	1910581	501720		1231	46,256
Legal Clerk IV	2002b	Other	1	8	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502231		1220	46,256
Legal Clerk IV	2002b	Other	1	3	1	2	1.00	\$ 47,691	\$ 3,171	\$ 3,855	110001	502250		1211	47,691
Legal Clerk IV	2002b	Other	1	3	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502250		1211	46,256
Legal Clerk IV	2002b	Other	1	3	1	2	1.00	\$ 46,256	\$ 3,171	\$ 3,855	110001	502250		1211	46,256
Probate Examiner	2020a	Other	1	8	1	2	1.00	\$ 67,117	\$ 4,601	\$ 5,593	110001	502560		1232	67,117
Probate Examiner	2020a	Other	1	8	1	2	1.00	\$ 67,117	\$ 4,601	\$ 5,593	110001	502560		1232	67,117
Research Attorney	2010a	Other	3	1	1	2	1.00	\$ 112,210	\$ 7,327	\$ 10,990	110001	502120		1100	112,210
Research Attorney	2010a	Other	3	8	1	2	1.00	\$ 131,879	\$ 7,327	\$ 10,990	110001	502120		1100	131,879
Research Attorney	2010a	Other	3	8	1	2	1.00	\$ 118,563	\$ 7,327	\$ 10,990	110001	502120		1100	118,563

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Stanislaus

Superior Court - Stanislaus
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Self Help Attorney	2010a	Manager	3	1	1	2	1.00	\$ 129,689	\$ 7,327	\$ 10,990	110001	501120		9100	129,689
Senior Accountant	3001b	Supervisor	7	1	1	2	1.00	\$ 69,871	\$ 4,790	\$ 5,823	110001	501200		9200	69,871
Senior Application Developer	4001b	Other	1	1	1	2	1.00	\$ 85,959	\$ 5,893	\$ 7,163	110001	501520		9500	85,959
Senior Application Developer	4001b	Other	1	1	1	2	1.00	\$ 85,959	\$ 5,893	\$ 7,163	110001	501520		9500	85,959
Senior Human Resources Generalist	5004a	Supervisor	7	1	1	2	1.00	\$ 70,015	\$ 3,887	\$ 5,835	110001	501300		9300	70,015
Senior Information Technology Analyst	4001b	Supervisor	7	1	1	2	1.00	\$ 89,365	\$ 7,447	\$ 7,447	110001	501510		9500	89,365
Senior Information Technology Analyst	4001b	Supervisor	7	1	1	2	1.00	\$ 89,365	\$ 7,447	\$ 7,447	110001	501510		9500	89,365
Supervising Court Reporter	2006b	Supervisor	1	1	1	6	1.00	\$ 90,477	\$ 6,203	\$ 7,540	110001	502110		1100	90,477
Supervising Courtroom Clerk	2003c	Supervisor	1	1	1	2	1.00	\$ 62,159	\$ 4,262	\$ 5,180	110001	502110		1100	62,159
Supervising Legal Clerk I	2002c	Supervisor	1	8	1	2	1.00	\$ 54,916	\$ 3,765	\$ 4,576	110001	502233		1220	54,916
Supervising Legal Clerk I	2002c	Supervisor	1	1	1	2	1.00	\$ 56,350	\$ 3,765	\$ 4,576	110001	502210		1212	56,350
Supervising Legal Clerk I	2002c	Supervisor	1	1	1	2	1.00	\$ 54,916	\$ 3,765	\$ 4,576	110001	502220		1231	54,916
Supervising Legal Clerk I	2002c	Supervisor	1	1	1	2	1.00	\$ 54,916	\$ 3,765	\$ 4,576	1910581	501720		1231	54,916
Supervising Legal Clerk I	2002c	Supervisor	1	3	1	2	1.00	\$ 52,301	\$ 3,765	\$ 4,576	110001	502250		1211	52,301
Supervising Legal Clerk II	2002b	Supervisor	1	1	1	2	1.00	\$ 58,427	\$ 4,006	\$ 4,869	110001	502270		1310	58,427
Supervising Legal Clerk II	2002b	Supervisor	1	6	1	2	1.00	\$ 58,427	\$ 4,006	\$ 4,869	1910591	501710	G-501059-1-12	1231	58,427
Supervising Legal Clerk II	2002b	Supervisor	1	1	1	2	1.00	\$ 58,427	\$ 4,006	\$ 4,869	110001	502400		1330	58,427
Supervising Legal Clerk II	2002b	Supervisor	1	2	1	2	1.00	\$ 58,427	\$ 4,006	\$ 4,869	110001	502240		1234	58,427
Supervising Legal Clerk III	2002c	Supervisor	1	8	1	2	1.00	\$ 56,380	\$ 4,262	\$ 5,180	110001	502233		1220	56,380
Supervising Legal Clerk III	2002c	Supervisor	1	1	1	2	1.00	\$ 62,159	\$ 4,262	\$ 5,180	110001	502210		1212	62,159
Supervising Legal Clerk III	2002c	Supervisor	1	1	1	2	1.00	\$ 62,159	\$ 4,262	\$ 5,180	110001	502220		1231	62,159
Supervising Legal Clerk III	2002c	Supervisor	1	3	1	2	1.00	\$ 62,159	\$ 4,262	\$ 5,180	110001	502250		1211	62,159
Support Services Assistant	6001a	Other	1	1	1	2	1.00	\$ 39,198	\$ 2,589	\$ 3,147	110001	501200		9200	39,198
Totals ----->							230.60								\$ 12,262,233

Facility Table FY 2012-13

Superior Court - Stanislaus

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse
2		Juvenile
3		Traffic
4		Turlock
5		Ceres
6		IV-D
7		Grand Jury
8		Civil - City Tower 4th & 6th Floor
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**Facility Table
FY 2012-13**

Superior Court - Stanislaus

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
56		
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Retirement Benefits

FY 2012-13

Superior Court - Stanislaus			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5001	StanCERA Tier 4 & POB	20.600%	0.000%	20.600%
2	5002	StanCERA Tier 5 & POB	20.730%	0.000%	20.730%
3	5003	StanCERA Tier 3 & POB	17.850%	0.000%	17.850%
4	5004	StanCERA Tier 2 & POB	21.840%	0.000%	21.840%
5	5002	StanCERA Tier 5 - Court Reporters & POB	23.160%	0.000%	23.160%
6	5002	StanCERA Tier 4 - L. Yard & POB	22.690%	0.000%	22.690%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Stanislaus

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	FUTA	Prof. Dev	Mileage	Enter Title	Enter Title	Enter Title	Enter Title	
1	Office Worker Clerical	Regular	SCEAD	\$ -	\$ -	\$ -	\$ -	\$ 15,593	\$ 15,593	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Commissioners	Subordinate Judicial Officers	None	\$ -	\$ -	\$ -	\$ -	\$ 15,593	\$ 15,593	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Attorney/Professional	Professional	None	\$ -	\$ -	\$ -	\$ -	\$ 15,593	\$ 15,593	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Part-time or Temporary	Regular	SCEAD	\$ -	\$ -	\$ -	\$ -	\$ 15,593	\$ 15,593	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Executive	Department Head	None	\$ -	\$ -	\$ -	\$ -	\$ 15,593	\$ 15,593	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Managers	Managers	None	\$ -	\$ -	\$ -	\$ -	\$ 15,593	\$ 15,593	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	
7	Confidential	Confidential	None	\$ -	\$ -	\$ -	\$ -	\$ 15,593	\$ 15,593	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Interpreter Pro Tempore	Regional 3/CWA	Region 3/CWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	
9	Court Interpreter	Regional 3/CWA	Region 3/CWA	\$ -	\$ -	\$ -	\$ -	\$ 15,593	\$ 15,593	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	Senior Management	Sr. Mgmt	None	\$ -	\$ -	\$ -	\$ -	\$ 15,593	\$ 15,593	\$ 1,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	

