

**Judicial Council of California**

**BASELINE BUDGET**

Certification

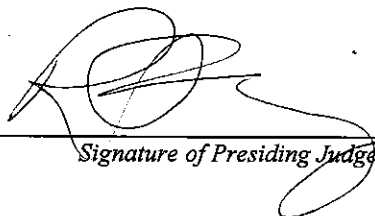
Court: Superior Court - Stanislaus  
 Court Contact: Reena Amin  
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Fiscal Year: FY 2016-17  
 Budget Prepared By: Reena Amin  
 Preparer's Phone: (209) 530-3262  
 E-mail Address: reena.amin@stanct.org

SUMMARY OF SUBMITTED BUDGET	General	Special Revenue Non-Grant	Special Revenue Grant	Capital Project	Debt Service	Proprietary	TOTAL
Beginning Balance	749,305	1,172,272	0	0	0	0	1,921,577
Current Year Financing Sources	24,320,162	293,047	1,461,552	0	0	0	26,074,761
<b>Total Financing Sources</b>	<b>25,069,467</b>	<b>1,465,319</b>	<b>1,461,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,996,338</b>
<b>Total Expenditures</b>	<b>25,036,789</b>	<b>1,375,859</b>	<b>1,461,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,874,200</b>
<b>Fund Balance</b>	<b>32,678</b>	<b>89,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,138</b>
<b>Fund Balance Classifications</b>							
Nonspendable	0	0	0	0	0	0	0
Restricted	0	89,460	0	0	0	0	89,460
Committed	32,678	0	0	0	0	0	32,678
Assigned	0	0	0	0	0	0	0
Unassigned	0	(0)	0	0	0	0	0

**CERTIFICATION**

I HEREBY CERTIFY, to the best of my knowledge and belief, that the amounts stated herein and contained in the Baseline Budget detail documents included by reference above, fairly present a statement of all court estimated revenues (financing sources) and court expenditures in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

  
 \_\_\_\_\_  
 Signature of Presiding Judge or Executive Officer

9/27/16  
 \_\_\_\_\_  
 Date

**Schedule 1 - Baseline Budget  
FY 2016-17**

Superior Court - Stanislaus

**Fund Condition Statement**

	General - TCTF	General - Non-TCTF	General	Special Revenue Non-Grant	Special Revenue Grant	Capital Project	Debt Service	Proprietary	Total
<b>Financing Sources</b>									
Beginning Balance	731,645	17,660	749,305	1,172,272	-	-	-	-	1,921,577
<b>Current Year Financing Sources</b>									
Revenue	22,299,503	437,625	22,737,128	93,942	-	-	-	-	22,831,070
Reimbursements	1,322,285	407,029	1,729,314	158,830	1,355,547	-	-	-	3,243,691
Interfund Transfers	232,378	(378,658)	(146,280)	40,275	106,005	-	-	-	-
Prior Year Revenue Adjustment	-	-	-	-	-	-	-	-	-
<b>Total Current Year Financing Sources</b>	<b>23,854,166</b>	<b>465,996</b>	<b>24,320,162</b>	<b>293,047</b>	<b>1,461,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,074,761</b>
<b>Total Financing Sources</b>	<b>24,585,811</b>	<b>483,656</b>	<b>25,069,467</b>	<b>1,465,319</b>	<b>1,461,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,996,338</b>
<b>Expenditures</b>									
Personal Services	19,769,721	-	19,769,721	728,026	1,033,203	-	-	-	21,530,950
Operating Expenses & Equipment	4,900,081	425,978	5,326,059	647,833	229,358	-	-	-	6,203,250
Special Items of Expense	115,000	25,000	140,000	-	-	-	-	-	140,000
Capital Costs	-	-	-	-	-	-	-	-	-
Internal Cost Recovery	(198,991)	-	(198,991)	-	198,991	-	-	-	-
Prior Year Expense Adjustments	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>24,585,811</b>	<b>450,978</b>	<b>25,036,789</b>	<b>1,375,859</b>	<b>1,461,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,874,200</b>
<b>Fund Balance</b>	<b>0</b>	<b>32,678</b>	<b>32,678</b>	<b>89,460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122,138</b>
<b>Fund Balance Classifications</b>									
Nonspendable	-	-	-	-	-	-	-	-	-
Restricted	-	-	-	89,460	-	-	-	-	89,460
Committed	32,678	-	32,678	-	-	-	-	-	32,678
Assigned	-	-	-	-	-	-	-	-	-
Unassigned	(32,678)	32,678	0	(0)	-	-	-	-	0
<b>Total Fund Balance</b>	<b>0</b>	<b>32,678</b>	<b>32,678</b>	<b>89,460</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122,138</b>

**Position Reporting**

	General - TCTF	General - Non-TCTF	General	Special Revenue Non-Grant	Special Revenue Grant	Capital Projects	Debt Service	Proprietary	Total
<b>Court Employee Positions (FTEs)</b>									
Total Authorized FTEs Per Schedule 7A:	233.15	0.00	233.15	4.60	10.25	0.00	0.00	0.00	248.00

**Schedule 1 - Baseline Budget  
FY 2016-17**

Superior Court - Stanislaus

**Financing Sources**

Account	Description	General - TCTF	General - Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Capital Project	Debt Service	Proprietary	Total
	Beginning Balance	731,645	17,660	1,172,272					1,921,577
	<b>Current Year Revenue</b>								
812100	Program 45.10 - Operations	20,830,673		(870,849)					19,959,824
816000	Other State Receipts	1,305,230							1,305,230
821000	Local Fees Revenue		437,625	225,791					663,416
821200	Enhanced Collections			739,000					739,000
822000	Local Non-Fees Revenue								-
823000	Other	143,600							143,600
825000	Interest Income	20,000							20,000
826000	Investment Income								-
	<b>Total Revenue</b>	<b>22,299,503</b>	<b>437,625</b>	<b>93,942</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,831,070</b>
	<b>Current Year Reimbursements</b>								
831000	General Fund - MOU	40,000							40,000
832000	Program 45.10 - MOU	215,005							215,005
833000	Program 45.25 - Operations								-
834000	Program 45.45 - Operations	998,092							998,092
835000	Program 45.55 - Operations								-
837000	Improvement and Modernization Fund	69,188							69,188
838000	Judicial Council Grants				1,355,547				1,355,547
839000	Non-Judicial Council Grants								-
840000	County Program - Restricted Funds			158,830					158,830
850000	Reimbursements Between Courts								-
860000	Reimbursements - Other		407,029						407,029
	<b>Total Reimbursements</b>	<b>1,322,285</b>	<b>407,029</b>	<b>158,830</b>	<b>1,355,547</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,243,691</b>
	<b>Interfund Transfers</b>								
701100	Interfund (Operating) Transfers In	338,383		40,275	106,005				484,663
701200	Interfund (Operating) Transfers Out	(106,005)	(378,658)						(484,663)
	<b>Total Interfund Transfers</b>	<b>232,378</b>	<b>(378,658)</b>	<b>40,275</b>	<b>106,005</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Current Year Financing Sources</b>	<b>23,854,166</b>	<b>465,996</b>	<b>293,047</b>	<b>1,461,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,074,761</b>
890000	Prior Year Revenue Adjustment								-
	<b>Total Financing Sources</b>	<b>24,585,811</b>	<b>483,656</b>	<b>1,465,319</b>	<b>1,461,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,996,338</b>

**Schedule 1 - Baseline Budget  
Expenditure Summary  
FY 2016-17**

Superior Court - Stanislaus

**Baseline Budget Expenditure Summary**

Account	Description	General - TCTF	General - Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Capital Project	Debt Service	Proprietary	Total
	Salary Savings %	1.63%							1.50%
	<b>Positions:</b>								
	Authorized Positions per Schedule 7A	233	-	5	10	-	-	-	248
	<b>Personal Services:</b>								
900000	Salaries	12,351,876	-	584,129	673,101	-	-	-	13,609,106
910000	Staff Benefits	7,745,072	-	143,897	360,102	-	-	-	8,249,071
914100	Salary Savings	(327,227)	-	-	-	-	-	-	(327,227)
	<b>Total Personal Services</b>	<b>19,769,721</b>	<b>-</b>	<b>728,026</b>	<b>1,033,203</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,530,950</b>
	<b>Operating Expenses &amp; Equipment:</b>								
920001	General Expense	494,599	22,650	760	44,167	-	-	-	562,176
924000	Printing	83,000	-	-	-	-	-	-	83,000
925000	Telecommunications	236,734	-	403	7,628	-	-	-	244,765
926000	Postage	99,737	800	13,250	213	-	-	-	114,000
928000	Insurance	8,478	-	-	-	-	-	-	8,478
929000	In-State Travel	13,417	-	-	6,583	-	-	-	20,000
931000	Out-of-State Travel	2,250	-	-	-	-	-	-	2,250
933000	Training	3,560	-	-	1,940	-	-	-	5,500
934000	Security	45,500	-	-	-	-	-	-	45,500
935000	Facility Operations	528,093	382,028	1,738	5,097	-	-	-	916,956
936000	Utilities	8,000	-	-	-	-	-	-	8,000
938000	Contracted Services	1,740,061	20,500	440,500	24,852	-	-	-	2,225,913
940000	Consulting and Professional Services - County Provided	66,000	-	-	96,793	-	-	-	162,793
943000	Information Technology	1,325,152	-	191,182	42,085	-	-	-	1,558,419
945000	Major Equipment	240,000	-	-	-	-	-	-	240,000
950000	Other Items of Expense	5,500	-	-	-	-	-	-	5,500
	<b>Total OE&amp;E</b>	<b>4,900,081</b>	<b>425,978</b>	<b>647,833</b>	<b>229,358</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,203,250</b>
	<b>Special Items of Expense:</b>								
965000	Jury Costs	115,000	25,000	-	-	-	-	-	140,000
972000	Other	-	-	-	-	-	-	-	-
973000	Debt Service	-	-	-	-	-	-	-	-
	<b>Total Special Items of Expense</b>	<b>115,000</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140,000</b>
983000	Capital Costs	-	-	-	-	-	-	-	-
990000	Distributed Administration & Allocation	(198,991)	-	-	198,991	-	-	-	-
999910	Prior Year Expense Adjustments	-	-	-	-	-	-	-	-
	<b>Total Program Expense</b>	<b>24,585,811</b>	<b>450,978</b>	<b>1,375,859</b>	<b>1,461,552</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,874,200</b>

**Schedule 1 - Baseline Budget  
PECT Summary  
FY 2016-17**

Superior Court - Stanislaus

**PECT Summary**

FA	PECT Name	General TCTF				General Non-TCTF				Special Revenue Non-Grant				Special Revenue Grant			
		FTES per Schedule 7A	% of Total Positions	Budget	% of Total Budget	FTES per Schedule 7A	% of Total Positions	Budget	% of Total Budget	FTES per Schedule 7A	% of Total Positions	Budget	% of Total Budget	FTES per Schedule 7A	% of Total Positions	Budget	% of Total Budget
1100	Judges and Courtroom Support	56.70	23%	6,975,803	25%	-	0%	2,500	0%	-	0%	-	0%	2.30	1%	299,686	1%
1200	Case Type Services - Roll Up	123.50	50%	8,773,265	31%	-	0%	18,800	0%	-	0%	336,000	1%	7.35	3%	1,103,220	4%
1210	Criminal - Roll Up	58.00	23%	3,401,900	12%	-	0%	-	0%	-	0%	232,000	1%	-	0%	159,600	1%
1211	Traffic & Other Infractions	22.00	9%	1,095,407	4%	-	0%	-	0%	-	0%	232,000	1%	-	0%	-	0%
1212	Other Criminal Cases	36.00	15%	2,306,493	8%	-	0%	-	0%	-	0%	-	0%	-	0%	159,600	1%
1220	Civil	23.00	9%	1,827,651	7%	-	0%	-	0%	-	0%	90,000	0%	-	0%	-	0%
1230	Families & Children - Roll Up	42.50	17%	3,543,714	13%	-	0%	18,800	0%	-	0%	14,000	0%	7.35	3%	943,620	3%
1231	Families and Children Services	34.00	14%	2,717,875	10%	-	0%	18,800	0%	-	0%	14,000	0%	7.35	3%	943,620	3%
1232	Probate, Guardianship & Mental Health Services	4.50	2%	479,091	2%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
1233	Juvenile Dependency Services	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
1234	Juvenile Delinquency Services	4.00	2%	346,748	1%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
1300	Operational Support - Roll Up	16.65	7%	2,381,806	9%	-	0%	25,000	0%	-	0%	-	0%	-	0%	-	0%
1310	Other Support Operations	11.65	5%	880,072	3%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
1320	Court Interpreters	2.00	1%	998,592	4%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
1330	Jury Services	3.00	1%	440,642	2%	-	0%	25,000	0%	-	0%	-	0%	-	0%	-	0%
1340	Security	-	0%	62,500	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
1000	Trial Court Operations Program - Roll Up	196.85	79%	18,130,874	65%	-	0%	46,300	0%	-	0%	336,000	1%	9.65	4%	1,402,906	5%
2110	Enhanced Collections	-	0%	-	0%	-	0%	-	0%	4.00	2%	779,275	3%	-	0%	-	0%
2120	Other Non-Court Operations	-	0%	-	0%	-	0%	-	0%	0.60	0%	68,830	0%	-	0%	-	0%
2000	Non-Court Operations Program - Roll Up	-	0%	-	0%	-	0%	-	0%	4.60	2%	848,105	3%	-	0%	-	0%
9100	Executive Office	-	0%	408,667	1%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
9200	Fiscal Services	10.50	4%	904,283	3%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
9300	Human Resources	4.00	2%	366,336	1%	-	0%	7,650	0%	-	0%	-	0%	-	0%	-	0%
9400	Business & Facilities Services	10.40	4%	1,678,413	6%	-	0%	397,028	1%	-	0%	572	0%	-	0%	-	0%
9500	Information Technology	11.40	5%	3,097,238	11%	-	0%	-	0%	-	0%	191,182	1%	0.60	0%	58,646	0%
9000	Court Administration Program - Roll Up	36.30	15%	6,454,937	23%	-	0%	404,678	1%	-	0%	191,754	1%	0.60	0%	58,646	0%
	<b>Total - Summary</b>	<b>233.15</b>	<b>94%</b>	<b>24,585,811</b>	<b>0%</b>	<b>-</b>	<b>0%</b>	<b>450,978</b>	<b>0%</b>	<b>4.60</b>	<b>2%</b>	<b>1,375,859</b>	<b>5%</b>	<b>10.25</b>	<b>4%</b>	<b>1,461,552</b>	<b>5%</b>

**Schedule 1 - Baseline Budget**  
**PECT Summary**  
FY 2016-17

Superior Court - Stanislaus

**PECT Summary**

FA	PECT Name	Capital Projects				Debt Service				Proprietary				TOTAL			
		FTES per Schedule 7A	% of Total Positions	Budget	% of Total Budget	FTES per Schedule 7A	% of Total Positions	Budget	% of Total Budget	FTES per Schedule 7A	% of Total Positions	Budget	% of Total Budget	FTES per Schedule 7A	% of Total Positions	Budget	% of Total Budget
1100	Judges and Courtroom Support	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	59.00	24%	7,277,989	26%
1200	Case Type Services - Roll Up	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	130.85	53%	10,231,285	37%
1210	Criminal - Roll Up	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	58.00	23%	3,793,500	14%
1211	Traffic & Other Infractions	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	22.00	9%	1,327,407	5%
1212	Other Criminal Cases	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	36.00	15%	2,466,093	9%
1220	Civil	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	23.00	9%	1,917,651	7%
1230	Families & Children - Roll Up	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	49.85	20%	4,520,134	16%
1231	Families and Children Services	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	41.35	17%	3,694,295	13%
1232	Probate, Guardianship & Mental Health Services	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	4.50	2%	479,091	2%
1233	Juvenile Dependency Services	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%
1234	Juvenile Delinquency Services	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	4.00	2%	346,748	1%
1300	Operational Support - Roll Up	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	16.65	7%	2,406,806	9%
1310	Other Support Operations	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	11.65	5%	880,072	3%
1320	Court Interpreters	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	2.00	1%	998,592	4%
1330	Jury Services	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	3.00	1%	465,642	2%
1340	Security	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	62,500	0%
1000	Trial Court Operations Program - Roll Up	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	206.50	83%	19,916,080	71%
2110	Enhanced Collections	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	4.00	2%	779,275	3%
2120	Other Non-Court Operations	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	0.60	0%	68,830	0%
2000	Non-Court Operations Program - Roll Up	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	4.60	2%	848,105	3%
9100	Executive Office	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	408,667	1%
9200	Fiscal Services	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	10.50	4%	904,283	3%
9300	Human Resources	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	4.00	2%	373,986	1%
9400	Business & Facilities Services	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	10.40	4%	2,076,013	7%
9500	Information Technology	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	12.00	5%	3,347,066	12%
9000	Court Administration Program - Roll Up	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	36.90	15%	7,110,015	26%
	<b>Total - Summary</b>	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	248.00	100%	27,874,200	100%

**Schedule 1 - Baseline Budget  
FY 2016-17**

**Superior Court - Stanislaus**

**Footnotes**

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**Schedule 1 - Baseline Budget  
General TCTF  
FY 2016-17**

Superior Court - Stanislaus

**General TCTF Budget**

Account	Description	Judges and Courtroom Support	Traffic & Other Infractions	Other Criminal Cases	Civil	Family and Children Services	Probate, Guardianship & Mental Health Services	Juvenile Dependency Services	Juvenile Delinquency Services	Other Support Operations	Court Interpreters	Jury Services	Security
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	<b>Positions:</b>												
	Authorized Positions per Schedule 7A	56.7	22.0	36.0	23.0	34.0	4.5		4.0	11.7	2.0	3.0	
	<b>Personal Services:</b>												
900000	Salaries	4,050,387	507,373	1,344,388	1,054,057	1,391,636	307,563		205,842	531,426	151,576	163,067	
910000	Staff Benefits	2,339,355	577,665	951,351	750,492	1,012,904	171,528		136,616	275,846	46,516	105,149	
914100	Salary Savings												
	<b>Total Personal Services</b>	<b>6,389,742</b>	<b>1,085,038</b>	<b>2,295,739</b>	<b>1,804,549</b>	<b>2,404,540</b>	<b>479,091</b>	<b>-</b>	<b>342,458</b>	<b>807,272</b>	<b>198,092</b>	<b>268,216</b>	<b>-</b>
	<b>Operating Expenses &amp; Equipment:</b>												
920001	General Expense	95,071	6,478	10,590	10,981	19,175			4,290	12,100		2,790	17,000
924000	Printing											16,000	
925000	Telecommunications	1,320	3,641		275					507		1,704	
926000	Postage											35,000	
928000	Insurance												
929000	In-State Travel												
931000	Out-of-State Travel												
933000	Training												
934000	Security												45,500
935000	Facility Operations		250	164	250	1,934				193			
936000	Utilities												
938000	Contracted Services	489,670				263,822				60,000	800,500	1,932	
940000	Consulting and Professional Services - County Provided				11,596	28,404							
943000	Information Technology												
945000	Major Equipment												
950000	Other Items of Expense												
	<b>Total OE&amp;E</b>	<b>586,061</b>	<b>10,369</b>	<b>10,754</b>	<b>23,102</b>	<b>313,335</b>	<b>-</b>	<b>-</b>	<b>4,290</b>	<b>72,800</b>	<b>800,500</b>	<b>57,426</b>	<b>62,500</b>
	<b>Special Items of Expense:</b>												
965000	Jury Costs											115,000	
972000	Other												
973000	Debt Service												
	<b>Total Special Items of Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>115,000</b>	<b>-</b>
983000	Capital Costs												
990000	Distributed Administration & Allocation												
999910	Prior Year Expense Adjustments												
	<b>Total Program Expense</b>	<b>6,975,803</b>	<b>1,095,407</b>	<b>2,306,493</b>	<b>1,827,651</b>	<b>2,717,875</b>	<b>479,091</b>	<b>-</b>	<b>346,748</b>	<b>880,072</b>	<b>998,592</b>	<b>440,642</b>	<b>62,500</b>



**Schedule 1 - Baseline Budget  
General TCTF  
FY 2016-17**

**Superior Court - Stanislaus  
General TCTF Budget**

Account	Description	Enhanced Collections	Other Non-Court Operations	Executive Office	Fiscal Services	Human Resources	Business & Facilities Services	Information Technology	TOTAL
	Salary Savings %	0%	0%	0%	0%	47%	0%	0%	
	<b>Positions:</b>								
	Authorized Positions per Schedule 7A				10.5	4.0	10.4	11.4	233.2
	<b>Personal Services:</b>								-
900000	Salaries			308,169	496,698	506,337	599,336	734,021	12,351,876
910000	Staff Benefits			140,297	301,518	184,666	331,487	419,682	7,745,072
914100	Salary Savings					(327,227)			(327,227)
	<b>Total Personal Services</b>	-	-	448,466	798,216	363,776	930,823	1,153,703	19,769,721
	<b>Operating Expenses &amp; Equipment:</b>								
920001	General Expense				37,661	15,920	167,520	95,023	494,599
924000	Printing						67,000		83,000
925000	Telecommunications						2,664	226,623	236,734
926000	Postage				61,642		3,095		99,737
928000	Insurance						8,478		8,478
929000	In-State Travel					13,417			13,417
931000	Out-of-State Travel					2,250			2,250
933000	Training					3,560			3,560
934000	Security								45,500
935000	Facility Operations				170		525,132		528,093
936000	Utilities						8,000		8,000
938000	Contracted Services				20,393	7,212		96,532	1,740,061
940000	Consulting and Professional Services - County Provided				26,000				66,000
943000	Information Technology							1,325,152	1,325,152
945000	Major Equipment							240,000	240,000
950000	Other Items of Expense						5,500		5,500
	<b>Total OE&amp;E</b>	-	-	-	145,866	42,359	787,389	1,983,330	4,900,081
	<b>Special Items of Expense:</b>								
965000	Jury Costs								115,000
972000	Other								-
973000	Debt Service								-
	<b>Total Special Items of Expense</b>	-	-	-	-	-	-	-	115,000
983000	Capital Costs								-
990000	Distributed Administration & Allocation			(39,799)	(39,799)	(39,799)	(39,799)	(39,795)	(198,991)
999910	Prior Year Expense Adjustments								-
	<b>Total Program Expense</b>	-	-	408,667	904,283	366,336	1,678,413	3,097,238	24,585,811

**Schedule 1 - Baseline Budget  
General Non-TCTF  
FY 2016-17**

Superior Court - Stanislaus

**General Non-TCTF Budget**

Account	Description	Judges and Courtroom Support	Traffic & Other Infractions	Other Criminal Cases	Civil	Family and Children Services	Probate, Guardianship & Mental Health Services	Juvenile Dependency Services	Juvenile Delinquency Services	Other Support Operations	Court Interpreters	Jury Services	Security
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	<b>Positions:</b>												
	Authorized Positions per Schedule 7A												
	<b>Personal Services:</b>												
900000	Salaries												
910000	Staff Benefits												
914100	Salary Savings												
	<b>Total Personal Services</b>	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Operating Expenses &amp; Equipment:</b>												
920001	General Expense												
924000	Printing												
925000	Telecommunications												
926000	Postage					800							
928000	Insurance												
929000	In-State Travel												
931000	Out-of-State Travel												
933000	Training												
934000	Security												
935000	Facility Operations												
936000	Utilities												
938000	Contracted Services	2,500				18,000							
940000	Consulting and Professional Services - County Provided												
943000	Information Technology												
945000	Major Equipment												
950000	Other Items of Expense												
	<b>Total OE&amp;E</b>	<b>2,500</b>	-	-	-	<b>18,800</b>	-	-	-	-	-	-	-
	<b>Special Items of Expense:</b>												
965000	Jury Costs											25,000	
972000	Other												
973000	Debt Service												
	<b>Total Special Items of Expense</b>	-	-	-	-	-	-	-	-	-	-	<b>25,000</b>	-
983000	Capital Costs												
990000	Distributed Administration & Allocation												
999910	Prior Year Expense Adjustments												
	<b>Total Program Expense</b>	<b>2,500</b>	-	-	-	<b>18,800</b>	-	-	-	-	-	<b>25,000</b>	-

**Schedule 1 - Baseline Budget  
General Non-TCTF  
FY 2016-17**

Superior Court - Stanislaus

**General Non-TCTF Budget**

Account	Description	Enhanced Collections	Other Non-Court Operations	Executive Office	Fiscal Services	Human Resources	Business & Facilities Services	Information Technology	TOTAL
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	
	<b>Positions:</b>								
	Authorized Positions per Schedule 7A								-
	<b>Personal Services:</b>								-
900000	Salaries								-
910000	Staff Benefits								-
914100	Salary Savings								-
	<b>Total Personal Services</b>	-	-	-	-	-	-	-	-
	<b>Operating Expenses &amp; Equipment:</b>								
920001	General Expense					7,650	15,000		22,650
924000	Printing								-
925000	Telecommunications								-
926000	Postage								800
928000	Insurance								-
929000	In-State Travel								-
931000	Out-of-State Travel								-
933000	Training								-
934000	Security								-
935000	Facility Operations						382,028		382,028
936000	Utilities								-
938000	Contracted Services								20,500
940000	Consulting and Professional Services - County Provided								-
943000	Information Technology								-
945000	Major Equipment								-
950000	Other Items of Expense								-
	<b>Total OE&amp;E</b>	-	-	-	-	7,650	397,028	-	425,978
	<b>Special Items of Expense:</b>								
965000	Jury Costs								25,000
972000	Other								-
973000	Debt Service								-
	<b>Total Special Items of Expense</b>	-	-	-	-	-	-	-	25,000
983000	Capital Costs								-
990000	Distributed Administration & Allocation								-
999910	Prior Year Expense Adjustments								-
	<b>Total Program Expense</b>	-	-	-	-	7,650	397,028	-	450,978

**Schedule 1 - Baseline Budget  
Special Revenue Non-Grant  
FY 2016-17**

Superior Court - Stanislaus

**Special Revenue Non-Grant Budget**

Account	Description	Judges and Courtroom Support	Traffic & Other Infractions	Other Criminal Cases	Civil	Family and Children Services	Probate, Guardianship & Mental Health Services	Juvenile Dependency Services	Juvenile Delinquency Services	Other Support Operations	Court Interpreters	Jury Services	Security
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	<b>Positions:</b>												
	Authorized Positions per Schedule 7A												
	<b>Personal Services:</b>												
900000	Salaries		175,000			5,500							
910000	Staff Benefits												
914100	Salary Savings												
	<b>Total Personal Services</b>	-	<b>175,000</b>	-	-	<b>5,500</b>	-	-	-	-	-	-	-
	<b>Operating Expenses &amp; Equipment:</b>												
920001	General Expense												
924000	Printing												
925000	Telecommunications												
926000	Postage												
928000	Insurance												
929000	In-State Travel												
931000	Out-of-State Travel												
933000	Training												
934000	Security												
935000	Facility Operations												
936000	Utilities												
938000	Contracted Services		57,000		90,000	8,500							
940000	Consulting and Professional Services - County Provided												
943000	Information Technology												
945000	Major Equipment												
950000	Other Items of Expense												
	<b>Total OE&amp;E</b>	-	<b>57,000</b>	-	<b>90,000</b>	<b>8,500</b>	-	-	-	-	-	-	-
	<b>Special Items of Expense:</b>												
965000	Jury Costs												
972000	Other												
973000	Debt Service												
	<b>Total Special Items of Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-
983000	Capital Costs												
990000	Distributed Administration & Allocation												
999910	Prior Year Expense Adjustments												
	<b>Total Program Expense</b>	-	<b>232,000</b>	-	<b>90,000</b>	<b>14,000</b>	-	-	-	-	-	-	-

**Schedule 1 - Baseline Budget  
Special Revenue Non-Grant  
FY 2016-17**

Superior Court - Stanislaus

**Special Revenue Non-Grant Budget**

Account	Description	Enhanced Collections	Other Non-Court Operations	Executive Office	Fiscal Services	Human Resources	Business & Facilities Services	Information Technology	TOTAL
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	
	<b>Positions:</b>								
	Authorized Positions per Schedule 7A	4.0	0.6						4.6
	<b>Personal Services:</b>								
900000	Salaries	352,086	51,543						584,129
910000	Staff Benefits	126,610	17,287						143,897
914100	Salary Savings								-
	<b>Total Personal Services</b>	<b>478,696</b>	<b>68,830</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>728,026</b>
	<b>Operating Expenses &amp; Equipment:</b>								
920001	General Expense	760							760
924000	Printing								-
925000	Telecommunications	403							403
926000	Postage	13,250							13,250
928000	Insurance								-
929000	In-State Travel								-
931000	Out-of-State Travel								-
933000	Training								-
934000	Security								-
935000	Facility Operations	1,166					572		1,738
936000	Utilities								-
938000	Contracted Services	285,000							440,500
940000	Consulting and Professional Services - County Provided								-
943000	Information Technology							191,182	191,182
945000	Major Equipment								-
950000	Other Items of Expense								-
	<b>Total OE&amp;E</b>	<b>300,579</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>572</b>	<b>191,182</b>	<b>647,833</b>
	<b>Special Items of Expense:</b>								
965000	Jury Costs								-
972000	Other								-
973000	Debt Service								-
	<b>Total Special Items of Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
983000	Capital Costs								-
990000	Distributed Administration & Allocation								-
999910	Prior Year Expense Adjustments								-
	<b>Total Program Expense</b>	<b>779,275</b>	<b>68,830</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>572</b>	<b>191,182</b>	<b>1,375,859</b>

**Schedule 1 - Baseline Budget  
Special Revenue Grant  
FY 2016-17**

Superior Court - Stanislaus

**Special Revenue Grant Budget**

Account	Description	Judges and Courtroom Support	Traffic & Other Infractions	Other Criminal Cases	Civil	Family and Children Services	Probate, Guardianship & Mental Health Services	Juvenile Dependency Services	Juvenile Delinquency Services	Other Support Operations	Court Interpreters	Jury Services	Security
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	<b>Positions:</b>												
	Authorized Positions per Schedule 7A	2.3				7.4							
	<b>Personal Services:</b>												
900000	Salaries	199,721		22,697		416,338							
910000	Staff Benefits	96,900		15,296		223,605							
914100	Salary Savings												
	<b>Total Personal Services</b>	<b>296,621</b>	<b>-</b>	<b>37,993</b>	<b>-</b>	<b>639,943</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Operating Expenses &amp; Equipment:</b>												
920001	General Expense	2,418				41,749							
924000	Printing												
925000	Telecommunications	464				7,164							
926000	Postage					213							
928000	Insurance												
929000	In-State Travel					6,583							
931000	Out-of-State Travel												
933000	Training					1,940							
934000	Security												
935000	Facility Operations	183				4,914							
936000	Utilities												
938000	Contracted Services			24,814		38							
940000	Consulting and Professional Services - County Provided			96,793									
943000	Information Technology					42,085							
945000	Major Equipment												
950000	Other Items of Expense												
	<b>Total OE&amp;E</b>	<b>3,065</b>	<b>-</b>	<b>121,607</b>	<b>-</b>	<b>104,686</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Special Items of Expense:</b>												
965000	Jury Costs												
972000	Other												
973000	Debt Service												
	<b>Total Special Items of Expense</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
983000	Capital Costs												
990000	Distributed Administration & Allocation					198,991							
999910	Prior Year Expense Adjustments												
	<b>Total Program Expense</b>	<b>299,686</b>	<b>-</b>	<b>159,600</b>	<b>-</b>	<b>943,620</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Schedule 1 - Baseline Budget  
Special Revenue Grant  
FY 2016-17**

Superior Court - Stanislaus

**Special Revenue Grant Budget**

Account	Description	Enhanced Collections	Other Non-Court Operations	Executive Office	Fiscal Services	Human Resources	Business & Facilities Services	Information Technology	TOTAL
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	
	<b>Positions:</b>								
	Authorized Positions per Schedule 7A							0.6	10.3
	<b>Personal Services:</b>								
900000	Salaries							34,345	673,101
910000	Staff Benefits							24,301	360,102
914100	Salary Savings								-
	<b>Total Personal Services</b>	-	-	-	-	-	-	58,646	1,033,203
	<b>Operating Expenses &amp; Equipment:</b>								
920001	General Expense								44,167
924000	Printing								-
925000	Telecommunications								7,628
926000	Postage								213
928000	Insurance								-
929000	In-State Travel								6,583
931000	Out-of-State Travel								-
933000	Training								1,940
934000	Security								-
935000	Facility Operations								5,097
936000	Utilities								-
938000	Contracted Services								24,852
940000	Consulting and Professional Services - County Provided								96,793
943000	Information Technology								42,085
945000	Major Equipment								-
950000	Other Items of Expense								-
	<b>Total OE&amp;E</b>	-	-	-	-	-	-	-	229,358
	<b>Special Items of Expense:</b>								
965000	Jury Costs								-
972000	Other								-
973000	Debt Service								-
	<b>Total Special Items of Expense</b>	-	-	-	-	-	-	-	-
983000	Capital Costs								-
990000	Distributed Administration & Allocation								198,991
999910	Prior Year Expense Adjustments								-
	<b>Total Program Expense</b>	-	-	-	-	-	-	58,646	1,461,552

**Schedule 1 - Baseline Budget  
Capital Project  
FY 2016-17**

Superior Court - Stanislaus

**Capital Projects Budget**

Account	Description	Judges and Courtroom Support	Traffic & Other Infractions	Other Criminal Cases	Civil	Family and Children Services	Probate, Guardianship & Mental Health Services	Juvenile Dependency Services	Juvenile Delinquency Services	Other Support Operations	Court Interpreters	Jury Services	Security
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	<b>Positions:</b>												
	Authorized Positions per Schedule 7A												
	<b>Personal Services:</b>												
900000	Salaries												
910000	Staff Benefits												
914100	Salary Savings												
	<b>Total Personal Services</b>	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Operating Expenses &amp; Equipment:</b>												
920001	General Expense												
924000	Printing												
925000	Telecommunications												
926000	Postage												
928000	Insurance												
929000	In-State Travel												
931000	Out-of-State Travel												
933000	Training												
934000	Security												
935000	Facility Operations												
936000	Utilities												
938000	Contracted Services												
940000	Consulting and Professional Services - County Provided												
943000	Information Technology												
945000	Major Equipment												
950000	Other Items of Expense												
	<b>Total OE&amp;E</b>	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Special Items of Expense:</b>												
965000	Jury Costs												
972000	Other												
973000	Debt Service												
	<b>Total Special Items of Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-
983000	Capital Costs												
990000	Distributed Administration & Allocation												
999910	Prior Year Expense Adjustments												
	<b>Total Program Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-



**Schedule 1 - Baseline Budget  
Capital Project  
FY 2016-17**

**Superior Court - Stanislaus  
Capital Projects Budget**

Account	Description	Enhanced Collections	Other Non-Court Operations	Executive Office	Fiscal Services	Human Resources	Business & Facilities Services	Information Technology	TOTAL
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	
	<b>Positions:</b>								
	Authorized Positions per Schedule 7A								-
	<b>Personal Services:</b>								
900000	Salaries								-
910000	Staff Benefits								-
914100	Salary Savings								-
	<b>Total Personal Services</b>	-	-	-	-	-	-	-	-
	<b>Operating Expenses &amp; Equipment:</b>								
920001	General Expense								-
924000	Printing								-
925000	Telecommunications								-
926000	Postage								-
928000	Insurance								-
929000	In-State Travel								-
931000	Out-of-State Travel								-
933000	Training								-
934000	Security								-
935000	Facility Operations								-
936000	Utilities								-
938000	Contracted Services								-
940000	Consulting and Professional Services - County Provided								-
943000	Information Technology								-
945000	Major Equipment								-
950000	Other Items of Expense								-
	<b>Total OE&amp;E</b>	-	-	-	-	-	-	-	-
	<b>Special Items of Expense:</b>								
965000	Jury Costs								-
972000	Other								-
973000	Debt Service								-
	<b>Total Special Items of Expense</b>	-	-	-	-	-	-	-	-
983000	Capital Costs								-
990000	Distributed Administration & Allocation								-
999910	Prior Year Expense Adjustments								-
	<b>Total Program Expense</b>	-	-	-	-	-	-	-	-

**Schedule 1 - Baseline Budget  
Debt Service  
FY 2016-17**

**Superior Court - Stanislaus  
Debt Service Budget**

Account	Description	Judges and Courtroom Support	Traffic & Other Infractions	Other Criminal Cases	Civil	Family and Children Services	Probate, Guardianship & Mental Health Services	Juvenile Dependency Services	Juvenile Delinquency Services	Other Support Operations	Court Interpreters	Jury Services	Security
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	<b>Positions:</b>												
	Authorized Positions per Schedule 7A												
	<b>Personal Services:</b>												
900000	Salaries												
910000	Staff Benefits												
914100	Salary Savings												
	<b>Total Personal Services</b>	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Operating Expenses &amp; Equipment:</b>												
920001	General Expense												
924000	Printing												
925000	Telecommunications												
926000	Postage												
928000	Insurance												
929000	In-State Travel												
931000	Out-of-State Travel												
933000	Training												
934000	Security												
935000	Facility Operations												
936000	Utilities												
938000	Contracted Services												
940000	Consulting and Professional Services - County Provided												
943000	Information Technology												
945000	Major Equipment												
950000	Other Items of Expense												
	<b>Total OE&amp;E</b>	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Special Items of Expense:</b>												
965000	Jury Costs												
972000	Other												
973000	Debt Service												
	<b>Total Special Items of Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-
983000	Capital Costs												
990000	Distributed Administration & Allocation												
999910	Prior Year Expense Adjustments												
	<b>Total Program Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-

**Schedule 1 - Baseline Budget**  
**Debt Service**  
**FY 2016-17**

**Superior Court - Stanislaus**  
**Debt Service Budget**

Account	Description	Enhanced Collections	Other Non-Court Operations	Executive Office	Fiscal Services	Human Resources	Business & Facilities Services	Information Technology	TOTAL
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	
	<b>Positions:</b>								
	Authorized Positions per Schedule 7A								-
	<b>Personal Services:</b>								-
900000	Salaries								-
910000	Staff Benefits								-
914100	Salary Savings								-
	<b>Total Personal Services</b>	-	-	-	-	-	-	-	-
	<b>Operating Expenses &amp; Equipment:</b>								
920001	General Expense								-
924000	Printing								-
925000	Telecommunications								-
926000	Postage								-
928000	Insurance								-
929000	In-State Travel								-
931000	Out-of-State Travel								-
933000	Training								-
934000	Security								-
935000	Facility Operations								-
936000	Utilities								-
938000	Contracted Services								-
940000	Consulting and Professional Services - County Provided								-
943000	Information Technology								-
945000	Major Equipment								-
950000	Other Items of Expense								-
	<b>Total OE&amp;E</b>	-	-	-	-	-	-	-	-
	<b>Special Items of Expense:</b>								
965000	Jury Costs								-
972000	Other								-
973000	Debt Service								-
	<b>Total Special Items of Expense</b>	-	-	-	-	-	-	-	-
983000	Capital Costs								-
990000	Distributed Administration & Allocation								-
999910	Prior Year Expense Adjustments								-
	<b>Total Program Expense</b>	-	-	-	-	-	-	-	-

**Schedule 1 - Baseline Budget  
Proprietary  
FY 2016-17**

**Superior Court - Stanislaus  
Proprietary Budget**

Account	Description	Judges and Courtroom Support	Traffic & Other Infractions	Other Criminal Cases	Civil	Family and Children Services	Probate, Guardianship & Mental Health Services	Juvenile Dependency Services	Juvenile Delinquency Services	Other Support Operations	Court Interpreters	Jury Services	Security
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	<b>Positions:</b>												
	Authorized Positions per Schedule 7A												
	<b>Personal Services:</b>												
900000	Salaries												
910000	Staff Benefits												
914100	Salary Savings												
	<b>Total Personal Services</b>	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Operating Expenses &amp; Equipment:</b>												
920001	General Expense												
924000	Printing												
925000	Telecommunications												
926000	Postage												
928000	Insurance												
929000	In-State Travel												
931000	Out-of-State Travel												
933000	Training												
934000	Security												
935000	Facility Operations												
936000	Utilities												
938000	Contracted Services												
940000	Consulting and Professional Services - County Provided												
943000	Information Technology												
945000	Major Equipment												
950000	Other Items of Expense												
	<b>Total OE&amp;E</b>	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Special Items of Expense:</b>												
965000	Jury Costs												
972000	Other												
973000	Debt Service												
	<b>Total Special Items of Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-
983000	Capital Costs												
990000	Distributed Administration & Allocation												
999910	Prior Year Expense Adjustments												
	<b>Total Program Expense</b>	-	-	-	-	-	-	-	-	-	-	-	-

**Schedule 1 - Baseline Budget  
Proprietary  
FY 2016-17**

**Superior Court - Stanislaus  
Proprietary Budget**

Account	Description	Enhanced Collections	Other Non-Court Operations	Executive Office	Fiscal Services	Human Resources	Business & Facilities Services	Information Technology	TOTAL
	Salary Savings %	0%	0%	0%	0%	0%	0%	0%	
	<b>Positions:</b>								
	Authorized Positions per Schedule 7A								-
	<b>Personal Services:</b>								
900000	Salaries								-
910000	Staff Benefits								-
914100	Salary Savings								-
	<b>Total Personal Services</b>	-	-	-	-	-	-	-	-
	<b>Operating Expenses &amp; Equipment:</b>								
920001	General Expense								-
924000	Printing								-
925000	Telecommunications								-
926000	Postage								-
928000	Insurance								-
929000	In-State Travel								-
931000	Out-of-State Travel								-
933000	Training								-
934000	Security								-
935000	Facility Operations								-
936000	Utilities								-
938000	Contracted Services								-
940000	Consulting and Professional Services - County Provided								-
943000	Information Technology								-
945000	Major Equipment								-
950000	Other Items of Expense								-
	<b>Total OE&amp;E</b>	-	-	-	-	-	-	-	-
	<b>Special Items of Expense:</b>								
965000	Jury Costs								-
972000	Other								-
973000	Debt Service								-
	<b>Total Special Items of Expense</b>	-	-	-	-	-	-	-	-
983000	Capital Costs								-
990000	Distributed Administration & Allocation								-
999910	Prior Year Expense Adjustments								-
	<b>Total Program Expense</b>	-	-	-	-	-	-	-	-