



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0052256	Contra Costa	Bray Courts	07-A3	2	HVAC - Boiler - Remove and replace the failing 1,800 MBH boiler. Fabricate and install a new skid for the outdoor heating hot water boiler, air separator with vent, 2 gallon chemical pot feeder, 2hp hot water circulation pump, and flue stack with in-line booster fan. Secure to existing rooftop platform. Work requires a crane and must be done off hours.	\$ 45,169	\$ 38,629	\$ 194,963	\$ 166,732	Administrative error within internal process caused the incorrect cost to be presented to the TCFMAC at July 11, 2014 meeting.	\$ 128,104	In Work	85.52
2	FM-0051867	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Building Fire Alarm Panel inoperable. Fire watch initiated, Design and engineering studies conducted, Design scope developed, fire panel replacement required to complete phase 1 bringing the system to operational compliance level and removing fire watch. Following building upgraded to follow under a following FM.	\$ 250,000	\$ 165,325	\$ 480,947	\$ 318,050	Ongoing fire watch as required by the State Fire Marshall and delays in final plan approval through State Fire Marshall.	\$ 152,725	In Work	66.13
							\$ 295,169	\$ 203,954	\$ 675,910	\$ 484,783		\$ 280,829		