



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

FINAL

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	CURRENT YEAR COSTS FY 14-15 (Includes existing costs prior to CFR term)	BUDGET YEAR COSTS	TOTAL CFR COMMITMENT (CFR Term)	REVIEW NOTES - Real Estate and Facilities Management, Capital Program, and Finance
1	39-CFR002	San Joaquin	39-C1	Manteca Branch Court	FM	One-Time	The existing T1 & DSL line is not sufficient for the new Court's case management system that is currently in the implementation stage. This project will increase bandwidth capacity from 1.5 MBS to 20 MBS, significantly improving computing capacity and faster computing response times. This request is deemed urgent because the new case management system requires this additional bandwidth. This project will also reduce the Court's monthly services cost from \$940 per month to \$250 per month.	NA	Operating Budget	\$ 9,156	0	\$ 9,156	Pending
										\$ 9,156	\$ -	\$ 9,156	