

The background features a large, faint seal of the Judicial Council of California. The seal is circular and contains a central figure, likely a personification of Justice, holding a scale and a sword. The text "JUDICIAL COUNCIL OF CALIFORNIA" is written around the perimeter of the seal, and the year "1926" is at the bottom.

# **Trial Court Facility Modification Advisory Committee Meeting**

April 10, 2017

# Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
  - Trial Court Facility Modification Advisory Committee Chair
  - Trial Court Facility Modification Advisory Committee Members
  - Real Estate and Facility Management
  - Capitol Program Staff
  - Guests



# Consent Calendar

- Minutes from Open meeting on March 03, 2017



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# Action Item 1

## List A – Emergency Facility Modification Funding (Priority 1)

- There were 50 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$1,042,745



# Action Item 2

## List B – Facility Modifications Less than \$100K (Priority 2)

- There were 87 new FMs Less than \$100K this period
- Total estimated FM Program budget share is \$888,563



# Action Item 3

## List C – Cost Increases Over \$50K

Impacts two (2) FM projects

Total FM Value - \$379,328

FM Program Budget Impact - \$268,915



# Action Item 3

## List C – Cost Increases Over \$50K Inglewood Courthouse Fire Pumps Replacement

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Inglewood Courthouse	19-F1	FM-0055053	\$232,521	\$307,444	\$74,923

**Reason for Increase:** SFM required additional work - Relocate existing fire pump controls, upgrade the existing fuel piping, New valves and gauges, and connect the existing fire pump controls and annunciator to the existing fire Alarm Panel.

**Notes:** FM Program budget share is 74.56%, therefore cost increase to FM Program budget is \$55,862.



# Action Item 3

## List C – Cost Increases Over \$50K Edelman Children’s Court – Planter Leaks

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Edmund D. Edelman Children's Court	19-Q1	FM-0059866	\$105,882	\$410,287	\$304,405

**Reason for Increase:** (7) Additional planters that have defective membranes that are leaking down the lower level of the building when it rains. Replace (7) additional waterproof membrane (9,734 SF), sprinklers, and landscaping in planter on the exterior of the Courthouse.

**Notes:** FM Program budget share is 69.99%, therefore cost increase to FM Program budget is \$268,915.



# Action Item 3

## Summary of List C – Cost Increases Over \$50K

<b>FM Number</b>	<b>County</b>	<b>Building</b>	<b>Total Cost Increase to FM Program Budget</b>
FM-0055053	Los Angeles	Inglewood Courthouse	\$55,862
FM-0059866	Los Angeles	Edmund D. Edelman Children's Court	\$213,053
	<b>Total</b>		<b>\$268,915</b>



# Action Item 4

## List D – Facility Modifications Over \$100K

Items 1 & 2 are recommended for funding

Total estimated amount of FM Program  
budget share is \$923,212



# Action Item 5

## Seismic Risk Assessment Database

- Recommendation:
  - Acceptance of the report regarding seismic risk rating for existing courthouses
  - Approval of the redirection of \$2.5M previously budgeted for energy efficiency projects to develop seismic retrofit feasibility study for the 25 JCC owned courthouses with the highest seismic risk rating.



# Discussion Item 1

## List E – Approved CFRs

Five CFRs approved since last meeting

1. Joshua Tree Courthouse Entrance Remodel (\$65,000)
2. Foothill Law & Justice Center - Replace Acoustic Wall Panels at Courtrooms (\$438,752)
3. Victorville Courthouse - Remove Decorative Cork from ceiling (\$8,527)
4. Victorville Courthouse – Feasibility Study and Estimate for building expansion (\$30,000)
5. Kings Superior Court - Annual Budget (\$10,000)



# Discussion Item 2

## List F – Funded FMs on Hold

- Pending Project Manager resources
  - 13 FMs
  - \$7.7M JCC Share
- On Hold for Shared Cost Approval
  - 3 FMs
  - \$1.5M JCC Share



# Discussion Item 3

## Architectural Revolving Fund (ARF) Update

- Refer to ARF project list in material



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# Discussion Item 4

## CFTF FY-2017/18 Shortfall

- Discussion regarding the funding shortfall for Court Facilities Trust Fund (CFTF) Fiscal Year 2017-2018



# Information Only

- Item 1 – Pasadena Elevator Update
- Item 2 – Deferred Maintenance \$45M List Progress Report
- Item 3 – FM Budget Recon Report



# Information Only Item 1 – Pasadena Elevator Update

Milestone	Estimated Date
LA County Plan approval	April 28, 2017
Bid Documents	May 19, 2017
Procurement	August 14, 2017
NTP to Contractor	August 15, 2017
Construction Start Date	August 16, 2017
Material Delivery on site	March 15, 2018
Final Punchlist Walk	December 14, 2018
Final Acceptance of Project	January 25, 2019

Note: Excess cost letter sent to County for acceptance.



# Information Only Item 2 - Deferred Maintenance Project List Status

Project Type	# of Projects	Project Status
Roof Replacement	23	Soliciting Building Consultant
Roof Replacement	4	Bidding Process
Roof Replacement	12	County Managed - Pending JCC Share
Roof Replacement	1	Facility offline
Roof Replacement	1	County Share Approval Pending
<b>Total Roof Projects</b>	<b>41</b>	

Project Type	# of Projects	Project Status
Elevator/Lift/Escalator Replacement	32	Soliciting Building Consultant
Elevator/Lift/Escalator Replacement	9	County Managed - Pending JCC Share
Elevator/Lift/Escalator Replacement	4	Funded Outside DML
<b>Total Elevator/Lift/Escalator Projects</b>	<b>46</b>	



# Information Only Item 3 – FM Reconciliation Report

- See report in materials



# Meeting Calendar

Date	Day of Week	Type of Meeting
January 27, 2017	Friday	In Person
March 3, 2017	Friday	Phone
April 10, 2017	Monday	In Person
<b>May 19, 2017</b>	<b>Friday</b>	<b>In Person</b>
July 21, 2017	Friday	In Person
August 28, 2017	Monday	Phone
October 12-13, 2017	Thursday-Friday	In Person (Location TBD)
December 4, 2017	Monday	Phone

Next Meeting



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# Adjournment

- Closing Discussions
- Chair Closing Comments



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