

The background features a large, faint seal of the Judicial Council of the State of California. The seal is circular and contains a central figure, likely a personification of Justice, holding a scale and a sword. The text "JUDICIAL COUNCIL OF THE STATE OF CALIFORNIA" is written around the perimeter of the seal, and the year "1926" is at the bottom.

Trial Court Facility Modification Advisory Committee Meeting

December 4, 2017

Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Facilities Services Staff
 - Guests



Consent Calendar

- Minutes from open meeting on October 13, 2017



Action Item 1

List A – Emergency Facility Modification Funding (Priority 1)

- There were 22 new Priority 1 FMs this period.
- Total estimated FM Program budget share is \$365,120.



Action Item 2

List B – Facility Modifications Less than \$100K (Priority 2)

- There were 63 new FMs Less than \$100K this period.
- Total estimated FM Program budget share is \$665,093.



Action Item 3

List C – Cost Increases Over \$50K

- Impacts 26 FM projects
- Total FM Value - \$3,111,495
- Program Budget Impact - \$2,647,619



Action Item 3

List C – Cost Increases Over \$50K Foltz Courthouse – Replace Steam Heat Exchangers

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	FM-0040785	\$381,570	\$486,702	\$105,132

Reason for Increase: The existing equipment repair/replacement scope has increased more than anticipated and additional funds are required to complete the work.

Notes: FM Program budget share is 68.79%, therefore cost increase to FM Budget is \$72,320.



Action Item 3

List C – Cost Increases Over \$50K Barstow Courthouse – Replace HVAC

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Bernardino	Barstow Courthouse	36-J1	FM-0060118	\$404,385	\$560,197	\$155,812

Reason for Increase: Additional cost to install a temporary 100 ton chiller. Both chillers were un-operational and offline. Temporary Chiller system is needed to maintain the Court and equipment at a comfortable temperature and to keep court operational.

Notes: FM Program budget share is 77.93%, therefore cost increase to FM Budget is \$121,424.



Action Item 3

List C – Cost Increases Over \$50K Whittier – Replace Roof

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Whittier Courthouse	19-AO1	FM-0052970	\$742,000	\$1,382,562	\$640,562

Reason for Increase: Change in roofing materials and scope - Remove and replace the entire roof with an 80 mil, PVC Single ply roofing system (original cost was for a hybrid of Overlay and new single ply SBS roof system) at the two different roof sections. Abatement cost is now included as well as the cost for all new roof vents, a new roof access panel, relocation of several pipe penetrations that are too close to the curbs that the roof could not be warranted, and the three roofing repairs required since the project was funded.

Notes: FM Program budget share is 86.43%, therefore cost increase to FM Budget is \$553,638.



Action Item 3

List C – Cost Increases Over \$50K Wiley W. Manuel – 5 New Elevators

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Alameda	Wiley W. Manuel Courthouse	01-B3	FM-0043878	\$2,531,346	\$2,814,846	\$283,500

Reason for Increase: To perform remaining 3 public elevator car modernizations at night (originally contracted for day work during court hours) to avoid court disruption due to noise.

Notes: FM Program budget share is 83.80%, therefore cost increase to FM Budget is \$237,573.



Action Item 3

List C – Cost Increases Over \$50K Compton – Replace Sewage Pump

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Compton Courthouse	19-AG1	FM-0060940	\$52,975	\$224,215	\$171,240

Reason for Increase: Original scope of work was underestimated. The unforeseen scope includes the sewage back up that affected (8) Elevator Pits, 12 Holding Cells, basement Hallway, 3 attorney/inmate interview rooms, Sally port/bus bay, a mechanical room, sheriff's Control booth and shorted out the Judge's elevator. In all, approximately 5,400sf of space had to be remediated of Category 3/black water contamination, including the Elevator pits and Judge's elevator.

Notes: FM Program budget share is 100%, therefore cost increase to FM Budget is \$171,240.



Action Item 3

List C – Cost Increases Over \$50K Santa Monica – Replace HVAC Piping

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Santa Monica Courthouse	19-AP1	FM-0057094	\$78,596	\$139,035	\$60,439

Reason for Increase: Additional piping replacement is required than initially estimated. Total piping replacement is 560 LF of 2" pipe and 340LF of 3" pipe. Additional cost to remove insulation and reinsulate pipe.

Notes: FM Program budget share is 78.49%, therefore cost increase to FM Budget is \$47,439.



Action Item 3

List C – Cost Increases Over \$50K Stanley Mosk – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Stanley Mosk Courthouse	19-K1	FM-0060575	\$526,011	\$928,579	\$402,568

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 1.50 years.

Notes: FM Program budget share is 97.26%, therefore cost increase to FM Budget is \$391,537.



Action Item 3

List C – Cost Increases Over \$50K Foltz – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	FM-0060573	\$728,019	\$976,386	\$248,366

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase new project payback is expected in 1.82 years.

Notes: FM Program budget share is 68.79%, therefore cost increase to FM Budget is \$170,851.



Action Item 3

List C – Cost Increases Over \$50K

South County Justice Center – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Tulare	South County Justice Center	54-I1	FM-0060503	\$49,934	\$121,067	\$71,132

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with Direct Wire method of installation adding cost to labor/materials. Cost increase also includes areas in facility not accessible to contractor during first site walk. With cost increase new project payback is expected in 3.79 years.

Notes: FM Program budget share is 100%, therefore cost increase to FM Budget is \$71,132.



Action Item 3

List C – Cost Increases Over \$50K San Bernardino Justice Center – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Bernardino	San Bernardino Justice Center	36-R1	FM-0060580	\$271,714	\$322,006	\$50,292

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 1.32 years.

Notes: FM Program budget share is 100%, therefore cost increase to FM Budget is \$50,292.



Action Item 3

List C – Cost Increases Over \$50K Airport – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Airport Courthouse	19-AU1	FM-0060525	\$204,805	\$262,195	\$57,390

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new payback is expected in 2.1 years.

Notes: FM Program budget share is 77.17%, therefore cost increase to FM Budget is \$44,288



Action Item 3

List C – Cost Increases Over \$50K Pomona – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Pomona Courthouse	19-W1	FM-0060529	\$96,025	\$166,041	\$70,016

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 1.86 years.

Notes: FM Program budget share is 91.14%, therefore cost increase to FM Budget is \$63.813.



Action Item 3

List C – Cost Increases Over \$50K Norwalk – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Norwalk Courthouse	19-AK1	FM-0060524	\$97,663	\$170,363	\$72,700

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new payback is expected in 1.91 years.

Notes: FM Program budget share is 85.03%, therefore cost increase to FM Budget is \$61,817.



Action Item 3

List C – Cost Increases Over \$50K County Courthouse – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Fresno	Fresno County Courthouse	10-A1	FM-0060574	\$152,908	\$204,238	\$51,330

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 2.29 years.

Notes: FM Program budget share is 95.91%, therefore cost increase to FM Budget is \$49,231.



Action Item 3

List C – Cost Increases Over \$50K Beverly Hills – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Beverly Hills Courthouse	19-AQ1	FM-0060583	\$91,517	\$149,807	\$58,290

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase and the new project payback is expected in 1.68 years.

Notes: FM Program budget share is 79.52%, therefore cost increase to FM Budget is \$46,353.



Action Item 3

List C – Cost Increases Over \$50K Downtown Courthouse – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Santa Clara	Downtown Superior Court	43-B1	FM-0060527	\$62,572	\$140,847	\$78,275

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 2.62 years.

Notes: FM Program budget share is 100%, therefore cost increase to FM Budget is \$78,275.



Action Item 3

List C – Cost Increases Over \$50K North Justice Center – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Orange	North Justice Center	30-C1	FM-0060526	\$65,442	\$134,674	\$69,232

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 2.28 years.

Notes: FM Program budget share is 90.31%, therefore cost increase to FM Budget is \$62,524.



Action Item 3

List C – Cost Increases Over \$50K Central Courthouse – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Bernardino	Central Courthouse	36-A1	FM-0060538	\$64,730	\$115,833	\$51,103

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 1.96 years.

Notes: FM Program budget share is 95.64%, therefore cost increase to FM Budget is \$48,875.



Action Item 3

List C – Cost Increases Over \$50K Annex – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
San Bernardino	San Bernardino Courthouse – Annex	36-A2	FM-0060536	\$60,841	\$112,207	\$51,365

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 1.9 years.

Notes: FM Program budget share is 94.64%, therefore cost increase to FM Budget is \$49,126.



Action Item 3

List C – Cost Increases Over \$50K Downey – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Downey Courthouse	19-AM1	FM-0060581	\$50,096	\$101,431	\$51,334

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 1.71 years.

Notes: FM Program budget share is 83.70%, therefore cost increase to FM Budget is \$42,967.



Action Item 3

List C – Cost Increases Over \$50K East Los Angeles – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	East Los Angeles Courthouse	19-V1	FM-0060528	\$52,554	\$107,326	\$54,773

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 1.81 years.

Notes: FM Program budget share is 77.72%, therefore cost increase to FM Budget is \$42,569.



Action Item 3

List C – Cost Increases Over \$50K Whittier – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Whittier Courthouse	19-AO1	FM-0060584	\$64,607	\$114,908	\$50,301

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 1.59 years.

Notes: FM Program budget share is 86.43%, therefore cost increase to FM Budget is \$43,476.



Action Item 3

List C – Cost Increases Over \$50K El Monte – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	El Monte	19-01	FM-0059231	\$450,000	\$503,390	\$53,390

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 8.25 years.

Notes: FM Program budget share is 58.12%, therefore cost increase to FM Budget is \$31,031.



Action Item 3

List C – Cost Increases Over \$50K

Bellflower – HVAC Modifications and Lighting Upgrade

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Bellflower Courthouse	19-AL1	FM-0060579	\$50,473	\$101,511	\$51,038

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 1.72 years.

Notes: FM Program budget share is 29.32%, therefore cost increase to FM Budget is \$14,964.



Action Item 3

List C – Cost Increases Over \$50K Hayward – Various Energy Efficiency Upgrades

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Alameda	Hayward Hall of Justice	01-D1	FM-0058653	\$122,222	\$173,481	\$51,259

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase and the additional savings identified the total project payback is expected in 1.95 years.

Notes: FM Program budget share is 88.30%, therefore cost increase to FM Budget is \$45,262.



Action Item 3

List C – Cost Increases Over \$50K Monrovia Training – Upgrade Lighting

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Los Angeles	Monrovia Training Center	19-N1	FM-0060582	\$14,696	\$65,346	\$50,651

Reason for Increase: Original ballasts much older than previously estimated and failing with new LED lighting. Moving forward with the Direct Wire method of installation adding cost to labor and materials. Cost increase also includes areas in the facility that were not accessible to contractor during first site walk. With the cost increase the new project payback is expected in 7.93 years.

Notes: FM Program budget share is 70.29%, therefore cost increase to FM Budget is \$35,602.



Action Item 3

Summary of List C – Cost Increases Over \$50K

FM Number	County	Building	Total Cost Increase to FM Program Budget
FM-0040785	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	\$ 105,132
FM-0060118	San Bernardino	Barstow Courthouse	\$ 155,812
FM-0052970	Los Angeles	Whittier Courthouse	\$ 640,562
FM-0043878	Alameda	Wiley W. Manuel Courthouse	\$ 283,500
FM-0060940	Los Angeles	Compton Courthouse	\$ 171,240
FM-0057094	Los Angeles	Santa Monica Courthouse	\$ 60,439
	Subtotal		\$ 1,416,685



Action Item 3

Summary of List C – Cost Increases Over \$50K

FM Number	County	Building	Total Cost Increase to FM Program Budget
FM-0060575	Los Angeles	Stanley Mosk Courthouse	\$ 402,568
FM-0060573	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	\$ 248,366
FM-0060503	Tulare	South County Justice Center	\$ 71,132
FM-0060580	San Bernardino	San Bernardino Justice Center	\$ 50,292
FM-0060525	Los Angeles	Airport Courthouse	\$ 57,390
FM-0060529	Los Angeles	Pomona Courthouse South	\$ 70,016
FM-0060524	Los Angeles	Norwalk Courthouse	\$ 72,700
FM-0060574	Fresno	Fresno County Courthouse	\$ 51,330
FM-0060583	Los Angeles	Beverly Hills Courthouse	\$ 58,290
FM-0060527	Santa Clara	Downtown Superior Court	\$ 78,275
FM-0060526	Orange	North Justice Center	\$ 69,232
FM-0060538	San Bernardino	Central Courthouse	\$ 51,103
FM-0060536	San Bernardino	San Bernardino Courthouse - Annex	\$ 51,365
FM-0060581	Los Angeles	Downey Courthouse	\$ 51,334
FM-0060528	Los Angeles	East Los Angeles Courthouse	\$ 54,773
FM-0060584	Los Angeles	Whittier Courthouse	\$ 50,301
FM-0059231	Los Angeles	El Monte	\$ 53,390
FM-0060579	Los Angeles	Bellflower Courthouse	\$ 51,038
FM-0058653	Alameda	Hayward Hall of Justice	\$ 51,259
FM-0060582	Los Angeles	Monrovia Training Center	\$ 50,651
	Subtotal		\$ 1,694,809
	TOTAL		\$ 3,111,495



Action Item 4

List D – Facility Modifications over \$100K

- Staff recommends approval of 7 projects over 100K for total FM share of \$2,225,823
- 1 energy efficiency project is recommended for approval for a total FM share of \$13,545



Action Item 5

Policy Clarification for UPS and Janitorial & Housekeeping

- Provide input and recommendations on the policy clarification to UPS and consider adopting it.
- Provide input and recommendations on the policy clarification to Janitorial & Housekeeping policy and consider adopting it.



Discussion Item 1

List E – Approved CFRs

One CFR approved since last meeting:

1. Sutter – Yuba City Courthouse – Small projects (\$10,000)



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Discussion Item 2

List F – Funded FMs on Hold

- On Hold for Shared Cost Approval
 - 5 FMs
 - \$2.86M JCC Share



Discussion Item 3

Architectural Revolving Fund (ARF) Update

- Refer to ARF project list in material



Information Only Item 1

DM Project List Status

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
In Design Assessment	9	\$ 3,659,000	\$ 7,188,623
In Design	6	\$ 3,329,000	\$ 7,625,614
In Plan Check	1	\$ 119,000	\$ 734,344
In Bidding	7	\$ 865,000	\$ 1,207,097
In Construction Work	4	\$ 1,671,000	\$ 2,349,482
County owned and managed facility. Working with county to initiate the project.	11	\$ 2,242,000	\$ 2,242,000
Facility Off Line	1	\$ 234,000	\$ -
Funded outside DMF	1	\$ 1,283,000	\$ -
On Hold	1	\$ 209,000	\$ 209,000
Subtotal	41	\$ 13,611,000	\$ 21,556,160
Elevator Projects			
Elevator Consultant Procurement	17	\$ 7,790,000	\$ 7,790,000
Performance Criteria Development	9	\$ 7,864,000	\$ 8,024,388
Cancelled	1	\$ 533,000	\$ -
In Bidding	1	\$ 10,300,000	\$ 10,300,000
In Construction Work	1	\$ 179,000	\$ 622,575
County owned and managed facility. Working with county to initiate the project.	11	\$ 3,614,000	\$ 3,644,473
Funded outside DMF	5	\$ 2,110,000	\$ -
Subtotal	45	\$ 32,390,000	\$ 30,381,435
Grand Total	86	\$ 46,001,000	\$ 51,937,595



Information Item 2

Report on Budget

Reconciliation

- See report in materials



JUDICIAL COUNCIL
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Meeting Calendar

Next Meeting

Date	Day of Week	Type of Meeting
January 29, 2018	Monday	In Person
March 9, 2018	Friday	Phone
April 9, 2018	Monday	In Person
May 25, 2018	Friday	In Person
July 20, 2018	Friday	In Person
August 27, 2018	Monday	Phone
October 11-12, 2018	Thursday-Friday	In Person (Location TBD)
December 3, 2018	Monday	Phone



JUDICIAL COUNCIL
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Adjourn to Closed Session

- Closing Discussions
- Chair Closing Comments



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