



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Documents

Meeting Date
January 29, 2018



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: January 29, 2018
Time: 10:00 AM - 4:00 PM
Location: Sacramento/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the December 4, 2017, Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-7)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 37 projects for a total of \$809,624 to be paid from Facility Modification program funds previously encumbered for Priority 1.

Presenter: Mr. Jagan Singh, Principal Manager, Facility Services

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action Requested: Staff recommends 123 projects for a total of \$1,548,932 to be paid from Facility Modification program funds previously encumbered for Priority 2 less than \$100K.

Presenter: Mr. Jagan Singh, Principal Manager, Facility Services

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends six projects for a total cost increase to the Facility Modification program budget of \$5,793,605.

Presenter: Mr. Jagan Singh, Principal Manager, Facility Services

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action Requested: Staff recommends approving seven projects for a total cost to the Facility Modification Program funds of \$2,353,013.

Presenter: Mr. Jagan Singh, Principal Manager, Facility Services

Action Item 5 – (Action Required) – 2018 Annual Agenda of the Trial Court Facility Modification Advisory Committee

Summary: Draft of the advisory committee's 2018 Annual Agenda.

Action Requested: Review and approve the draft for approval by the Judicial Council's Executive and Planning Committee.

Presenter: Mr. Mike Courtney, Director, Facility Services

Action Item 6 – (Action Required) – Trial Court Facility Modifications Report for Quarters 1 and 2 of FY 2017–18

Summary: Draft of the report to the Judicial Council as an Information-Only item.

Action Requested: Review and approve the draft for submission to the Judicial Council as an Information-Only item.

Presenter: Mr. Jagan Singh, Principal Manager, Facility Services

Action Item 7 – (Action Required) – Contingency for the Deferred Maintenance Fund

Summary: Consider establishing a contingency of \$750,000 for the Deferred Maintenance Fund to pay for project change orders. Revert unused funds in May 2018.

Action Requested: Staff recommends establishing a contingency of \$750,000 for the Deferred Maintenance Fund.

Presenter: Mr. Mike Courtney, Director, Facility Services

III. DISCUSSION ITEMS (ITEMS 1-4)

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Director since the last meeting. Four CFRs were approved during this period.

Presenter: Ms. Pella McCormick, Deputy Director, Facility Services

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee but are on hold for various reasons.

Presenter: Mr. Jagan Singh, Principal Manager, Facility Services

Discussion Item 3 – Baby Diaper Changing Stations Required by Assembly Bill 1127 (Calderon)

Summary: Discuss the requirement for baby diaper changing stations required by AB 1127 in public restrooms for (a) all new construction and (b) all renovations of bathrooms, in which the estimated cost of the new construction or renovation is \$10,000 or more.

Presenter: Mr. Mike Courtney, Director, Facility Services

Discussion Item 4 – Court Facilities Trust Fund Status Update

Summary: Receive the latest update on the status of the Court Facilities Trust Fund.

Presenters: Ms. Donna Newman, Senior Budget Analyst, Budget Services
Mr. Michael Sun, Senior Budget Analyst, Budget Services

IV. INFORMATION ONLY ITEMS (ITEMS 1-2) (NO ACTION REQUIRED)

Information Item 1 – Deferred Maintenance \$45M List Progress Report

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Information Item 2 – Report on Budget Reconciliation

Summary: Informational report on FY 2017–18 monthly budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

V. ADJOURNMENT

Adjourn to Closed Session

**VI. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ACTION ITEMS 1-2)**

Call to Order

Approval of Minutes

Approve closed session minutes of the December 4, 2017, Trial Court Facility Modification Advisory Committee meeting.

Closed Action Item 1 – Security-Related – Emergency Facility Modification Funding (Closed List A)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review emergency security-related facility modifications from Closed List A.

Action Requested: Staff recommends four security-related projects for a total of \$27,373 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

Closed Action Item 2 – Security-Related – Facility Modifications Less than \$100K (Closed List B)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications less than \$100K from Closed List B.

Action Requested: Staff recommends nine security-related projects for a total of \$97,621 to be paid from Facility Modification Program Budget.

Presenters: Mr. Jagan Singh, Principal Manager, Facility Services
Mr. Ed Ellestad, Security Operations Supervisor, Facility Services

VII. CLOSED INFORMATION ONLY ITEMS (ITEM 1) (NO ACTION REQUIRED)

Closed Information Only Item 1 – Security-Related – Facility Modifications Over \$100K (Closed List D)

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Review security-related facility modifications greater than \$100K from Closed List D.

Adjourn Closed Session



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MINUTES OF OPEN MEETING WITH CLOSED SESSION

December 4, 2017

12:00 PM - 1:30 PM.

Teleconference

Advisory Body Members Present: Hon. Donald C. Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. Jennifer K. Rockwell, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Ms. Nancy Eberhardt, Mr. Jarrod Orr, and Ms. Linda Romero Soles.

Advisory Body Members Absent: Hon. Brad R. Hill, Hon. Patricia M. Lucas, and Ms. Jeanine D. Tucker.

Others Present: Mr. Mike Courtney, Ms. Pella McCormick, Mr. Jagan Singh, Ms. Mimi Morris, Mr. Jim Peterson, Mr. Ed Ellestad, Mr. Mark Johnson, Ms. Maria Atayde-Scholz, Mr. Craig Moen, Mr. Andre Navarro, Mr. Patrick Treanor, Mr. Randy Swan, and Mr. Paul Terry Mr. Ken Levy, Ms. Kate Albertus, Ms. Danyelle Hinojos, and Ms. Sadie Varela.

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 12:04 p.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the October 13, 2017 Trial Court Facility Modification Advisory Committee meeting. (*Motion: Stoelker; Second: Highberger*)

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1-5)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and ratified 22 projects for a total of \$365,120 to be paid from Facility Modification program funds previously encumbered. (Motion: Highberger; Second: Vallarta)*

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$100K (Priority 2)

Summary: Ratify facility modifications less than \$100K from List B.

Action: *Reviewed and ratified 63 projects for a total of \$665,093 to be paid from Facility Modification program funds previously encumbered. (Motion: Highberger; Second: Rockwell)*

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved six facility modification projects for a total cost increase to the Facility Modification Program Budget of \$1,203,634. (Motion: Romero Soles; Second: Stoelker)*

Action: *Reviewed and approved 20 energy efficiency projects for a total cost increase to the Facility Modification program budget of \$1,443,985. (Motion: Highberger; Second: Vallarta)*

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$100K

Summary: Review recommended facility modifications over \$100K from List D and P3 projects.

Action: *Reviewed and approved six facility modification projects for a total cost to the Facility Modification Program Budget of \$2,056,220. (Motion: Highberger; Second: Rockwell)*

Action Item 5 – (Action Required) – Clarification for UPS and Janitorial & Housekeeping Policy

Summary: Policy Clarification for UPS and Janitorial & Housekeeping

Action: *Committee Chair requested that staff move this item to the January meeting.*

DISCUSSION ITEMS (ITEMS 1-3)

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests (CFRs)

Summary: Review and discuss CFR projects approved by the Facilities Services Director since the last meeting. One CFR was approved during this period.

Discussion Item 2 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

Discussion Item 3 – Architectural Revolving Fund (ARF) Update

Summary: Update on architectural revolving fund balance.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1 – Deferred Maintenance \$45M List Progress Report

Summary: Informational report on progress of \$45M Deferred Maintenance List.

Information Item 2 – Report on Budget Reconciliation

Summary: Informational report on FY 2017–2018 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

A D J O U R N M E N T

There being no further open meeting business, the meeting was adjourned at 1:17 p.m.

Approved by the advisory body on _____



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	37
Total Potential FM Budget Share of Cost:	\$809,624

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Staff recommends 37 projects for a total of \$809,624 to be paid from funds previously encumbered for emergency funding.

Priority 1 = Immediately or Potentially Critical.

Condition requires immediate action to return a facility to normal operations, or a condition that will become immediately critical if not corrected expeditiously. Such conditions necessitate the need to stop accelerated deterioration or damage, to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees, or to remediate intermittent function and service interruptions as well as potential safety hazards. Such conditions may include, but are not limited to, the following: major flooding; substantial damage to roofs or other structural building components; or hazardous material exposure. Depending on scope and impact, a severe deterioration in life safety protection may also be considered a priority 1 condition requiring a facility modification.

Owing to their critical nature, priority 1 requests will be addressed immediately by JCC staff using internal procedures that ensure timely and effective responses to unplanned emergency or potentially critical conditions, including a method and a process for setting aside funds to address priority 1 conditions.



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ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
11/15/2017 to 01/10/2018
Meeting Date 01/29/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0059921	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Replace defective drive unit on Public Elevator #6 that has caused elevator to be non-operational. Elevator was out of service.	\$ 49,875	\$ 32,982	Complete	66.13
2	FM-0060050	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Elevator - Replace failed motion control drive damaged by recent electrical power outage - Judicial Officer was entrapped for over an hour.	\$ 18,306	\$ 18,306	Complete	100
3	FM-0060104	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Removed and replaced 3 x 3 x 3 feet of concrete, to replace a broken p-trap and 3 linear feet of the 3 inch cast iron pipe that was cracked. Replaced existing floor drain because floor drain was clogged causing standing water.	\$ 17,665	\$ 15,021	Complete	85.03
4	FM-0060648	Orange	Central Justice Center	30-A1	1	HVAC - Remove and replace a high pressure steam expansion joint and relief valve at the basement area of the Central Justice Center. The 30 year old expansion joint is leaking and getting worse, it is a safety hazard as the steam leak in high pressure can cause injury and if it deteriorates further will cause disruption to building. 30 year old Relief valve is also leaking and at its current state it will not pass certification. Replacement is recommended as soon as possible. A specialized contractor was used to perform the work and had to be done off-hours to shut down the system.	\$ 36,885	\$ 3,257	Complete	8.83
5	FM-0060990	San Diego	East County Regional Center	37-I1	1	Fire Protection - SFM Fire Safety Correction Notice make required corrections and update all deficiencies noted. Patch all cracks and holes around piping. Replace all fire egress door hardware. Remove non-operational fire dampers and build back wall. Seal up 7th floor file room with approved fire caulking. Installation of 18 exit signage where noted. Restore drywall in storage closets rooms. Install new fire magnetic hold open on the electrical door. Remove all orange foam inside pipe chase closet and put in new pink fire foam in all closets.	\$ 200,758	\$ 200,758	Complete	100
6	FM-0061068	Monterey	Marina Courthouse	27-B1	1	Plumbing - Underground water leak was reported by the Water District. Underground exploration revealed that abandoned sprinkler pipe that was leaking. The valve was removed and line was capped to prevent water leakage.	\$ 5,394	\$ 5,394	Complete	100
7	FM-0061494	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Exterior - Loading Dock Gate damaged - Replace custom chain#148 (200 linear ft.), (1) Chain Half link #148, (1) Chain Master link #148, (20) Custom chain brackets & (1) Motor 480 Volts, 3 phase, RPM 1350, 1.7 AMPS (This motor is custom and will be rebuilt). Adjust and replace limit switches. Trash Truck hit Loading Dock Gate causing damage. Material is special order/custom.	\$ 5,500	\$ 5,500	In Work	100
8	FM-0061496	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace (1) 4" balloon shaft, (2) Flange mounted bearings, (1) pulley, (1) bushing AHU in room M8-502. Parts (shaft, bearing, pulley and bushing) have failed & AHU is not working. Dept 45 & 46 do not have air flow.	\$ 23,500	\$ 16,166	In Work	68.79
9	FM-0061500	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Elevator, Escalators, & Hoists - Fire Panel in alarm and was reset, Elevator technician replaced smoke detector malfunctioning causing Fire System to show alarm status. Elevators #1 & #2 are not functioning with the doors closed and no entrapments	\$ 5,892	\$ 4,685	Complete	79.52
10	FM-0061509	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Mens Restroom (1) urinal overflowed on the 2nd floor, leaking into 1st floor lobby. Remediate black water intrusion due to overflowing urinal, environmental testing and snaked out the clogged urinal.	\$ 13,019	\$ 10,419	In Work	80.03



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Meeting Date 01/29/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
11	FM-0061513	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Custody Elevator not responsive with door closed due to failed Generator. Install exciter, hoist motor, bearings, interpoles, rewind AC slater, rewind armature, dip and bake fields, turn and undercut commutator.	\$ 97,425	\$ 97,425	In Work	100
12	FM-0061521	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 20' of 2" Cast Iron drain pipe 1-floor drain, 1-10" core hole saw, 5"-2" cast iron, 4"-2" no hub coupling, 1-cement patch. Drain pipe leaked from Cell #6 into P-level Exhibit Room affecting (2) ceiling tiles. Work performed in known ACM environment, perform environmental remediation and clearance testing. Plumbing - Replace 20' of 2" Cast Iron drain pipe and associated fittings. Drain pipe leaked from Cell #6 into P-level Exhibit Room affecting (2) 1'x1' ceiling tiles. Work performed in known ACM environment, perform environmental clearance testing.	\$ 17,536	\$ 12,063	In Work	68.79
13	FM-0061526	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Domestic 2" copper hot water line was leaking above the ceiling. Replaced (1) defective plumbing valve, and one (1) 1' x 1' ceiling tile. Water remediation and environmental testing was required for this work.	\$ 12,850	\$ 9,987	In Work	77.72
14	FM-0061535	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Public Elevator #1 Replace failed capacitor and SSD-1 unit. Elevator was stuck between the first and the second floor, doors closed, not responding with one person entrapped.	\$ 5,453	\$ 5,453	Complete	100
15	FM-0061537	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace (2) 1/2" gas valves on boilers; (1) 1/2" gas valve on DW heater; (1) 1/2" x 36" gas flex connector on DW heater; (10') 3/4" gas pipe and fittings; (3) 3/4" isolation valves; change gaskets on gas meter. Multiple gas leaks discovered by gas company build has no domestic hot water which is impacting court operations.	\$ 10,361	\$ 9,404	In Work	90.76
16	FM-0061540	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Janitorial left sink faucet running into bucket and overflowed impacting the floor below. Water leak in 3rd floor janitorial closet, water penetrated down to 2nd floor public defenders area. Replaced (2) 2 ft. X 2 ft ceiling tiles, and water remediation had to performed. Environmental remediation was required.	\$ 7,000	\$ 7,000	In Work	100
17	FM-0061552	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing- Set up (2) Decon Chambers, (1) HEPA water extractor, (1) HEPA AFD, (1) Personnel Pump. Plumber installed (1) Ductile Flange 90, (1) 4"x12" Repair Clamp; (1) 4" Extension Range Epoxy Coupling, (1) 4"x6" Flange Spool, (1) 4"x4" Flange Xpe Spool; (1) 4" x 12" Ductile SSB MJ Solid TC. Replaced leaking Watts Backflow Prevention device with Watts 009M3QT .75" Backflow Device. Domestic water line leaking on the south side of the basement	\$ 47,767	\$ 37,970	Complete	79.49
18	FM-0061556	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - An inmate clogged toilet in Cell A of 1st floor lockup. Water penetrated the basement file room, saturating a 25 SF area of fireproofing known to contain ACM and approximately 5 gallons of water was on a 100 SF area of hard flooring in the basement. Cleared the clogged toilet with a drum auger Water remediation and environmental remediation was required. Plumbing - On 12/01/2017, an inmate clogged toilet in Cell A of 1st floor lockup, causing a category 3 water intrusion. Approximately 20 gallons covered a 400 SF area of hard flooring. Water flowed into hallway covering a 20 SF area of hard flooring. Water penetrated the basement file room, saturating a 25 SF area of fireproofing known to contain ACM and approximately 5 gallons of water was on a 100 SF area of hard flooring in the basement.	\$ 15,035	\$ 15,035	In Work	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
19	FM-0061557	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - 720-gallon Heat Exchanger Holding Tank. Drain tank to locate leak. Remove, abate & replace 350sf insulation. Remediate positive ACM & BCS environment. Replace (1) 2 1/2" gate valve, (1) 2 1/2" Copper union drain, (2) 1" copper couplings for regulator & weld 1/4"x2"x4" metal pate on belly of tank to cover leak. Reinsulate Tank; (2) rolls of 186sf of 1 1/2" ASJ Tank Wrap, 3LF of 2 1/2"x1 1/2" fiberglass pipe cover, 6LF of (2) 1 1/2" fiberglass pipe cover, (5) 90 degree PVC covers & (4) sheets of 28"x48" ASJ board glass. Refill tank, pressurize and test for leaks. Perform environmental testing and set-up containment.	\$ 8,650	\$ 8,650	In Work	100
20	FM-0061572	San Benito	New Hollister Courthouse	35-C1	1	Exterior Shell - Replace shattered 40 x 5 x 113 insulated glass unit with frame on the second floor.	\$ 19,908	\$ 19,908	In Work	100
21	FM-0061579	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Chiller #2 has failed due to damaged circuit and differential pressure switch, causing it to stop working. This has affected the comfort cooling to both Van Nuys West and Van Nuys East. Replaced damaged circuit and differential pressure switch.	\$ 10,800	\$ 10,800	In Work	100
22	FM-0061587	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Electrical - Replace (1) 120/277V 3 pole circuit limiting main circuit breaker; (1) 480/277V 125 Amp Circuit Breaker feeding Main Breaker Panel 2HB Lighting, Transformer T2B, Panel 2LC & 2LD. Breakers were failing and were causing them to trip again after short time. Replacing breakers to restore uninterrupted power.	\$ 8,250	\$ 8,250	In Work	100
23	FM-0061588	Santa Barbara	Figueroa Division	42-B1	1	Fire Protection - Provide emergency standby generator, forty air scrubbers and 2 air purifiers for the Santa Barbara Figueroa Courthouse - Thomas Fire affecting air quality in Court facility with potential loss to power from downed power lines thus affecting Court Operations	\$ 73,498	\$ 73,498	In Work	100
24	FM-0061607	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Drain lines and vent lines are beginning to leak, located in the building basement. Replace 10 LF of 2" vent line and 10 LF of 4" drain line. Environmental testing and containment was needed for removal of the waste lines. Work was performed in a positive ACM environment	\$ 40,987	\$ 28,424	In Work	69.35
25	FM-0061608	San Bernardino	Barstow Courthouse	36-J1	1	Utilities - Gas leak, report of gas smell on the 2nd floor in the back hallway. Gas was shut off by gas company making it a P1 condition. Perform Hydrogen leak testing, ACM remediation to check gas lines in between walls, make repairs to leaks that were found in shut-off valves and to gas pipe in neighboring Sherriff's station building that is being supplied by the same line	\$ 30,211	\$ 23,543	In Work	77.93
26	FM-0061611	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC -Replace (1) transformer, (1) contactor and (1) 15 amp fuse for air handling unit #3. A portion of the building had no HVAC and impacting court operations.	\$ 4,500	\$ 3,870	In Work	86
27	FM-0061619	Los Angeles	Airport Courthouse	19-AU1	1	Elevator / Public elevator 1,3, 4, & 9 stopped functioning due to elevator #9 rollers causing activation of earthquake sensors. Re-set Elevator #1, 3, & 4 and tested several times to ensure proper operation. Replaced elevator rollers on employee elevator #9, making loud sounds, and disrupting court operations.	\$ 7,550	\$ 5,826	In Work	77.17
28	FM-0061628	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Shorten governor cable on Judge's Elevator #18. Cable stretched due to wear/tear. Elevator is shaking and making noises causing a safety issue. Elevator is out of service.	\$ 14,576	\$ 14,576	In Work	100
29	FM-0061649	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, escalators, \$ hoists - Judges' elevator #5 has a broken strand on the cable and the rollers need to be replaced. Elevator is currently out of service	\$ 14,500	\$ 14,500	In Work	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
30	FM-0061650	Los Angeles	West Covina Courthouse	19-X1	1	County Managed - HVAC - Chillers failed and impacting court operations. Isolate and drain condenser tube bundle. Brush and flush condenser tubes. Change Filtration elements in oil circuits	\$ 17,433	\$ 17,433	In Work	100
31	FM-0061654	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing/ Completed repairs on 4 inch copper supply pipe. Replaced (2) 4" pro-press couplings, (1) 4" pro-press Tee, (1) 4x2" fitting reducer, (1) 2"x1 1/2 inch fitting reducer, (1) 1 1/2" pro-press ball valve, 10 ft. of 4" type L Pipe. Erected (1) 10'x10'x10'h containment and conducted environmental sampling of affected area. All work performed in a known ACM environment	\$ 14,980	\$ 9,906	In Work	66.13
32	FM-0061665	Santa Clara	Santa Clara Courthouse	43-G1	1	HVAC - P1 Response - Correct failed Chiller; replace failed oil pumps (2); replace failed chiller compressor board; return to normal functionality - Chiller failure caused complete loss of cooling for building shutting down Court operations	\$ 12,654	\$ 12,654	In Work	100
33	FM-0061669	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing – installed (3) 3 inch ABS 90 degree, (2) 3 inch ABS couplings and 30 linear ft. of 3 inch ABS pipe to divert hot water to nearest drain. Removed gravel under HHW Pipes (app. 120 sq. ft.) Apply app. 15 Gal of asphalt primer. Apply app. 15 Gal. base coat of a non-asbestos roof mastic. Embed a fiberglass mesh to re-enforce the repair. Apply app. 15 Gal. of top coat of a non-asbestos roof mastic. performed clearance testing and submitted clearance test results, installed (31) 1 ft. X 1 ft. ceiling tiles. Remediation contractor has sanitized 132 sq. ft. of carpet for cat. 2 water. Hot Water lines leaked into Dept. O Chambers through roof.	\$ 13,500	\$ 13,500	In Work	100
34	FM-0061700	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replace (1) HCl Door Board on Elevator #6 and relays. Elevator #6 out of service due to doors not opening causing entrapments	\$ 5,272	\$ 5,272	In Work	100
35	FM-0061719	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Drain down building to completed plumbing repairs. Replaced (2) pro-press 90 elbows, (1) pro-press coupling, and 2' of 3/4" section of pipe. Completed test samples. Remediation erected (1) 6'x8'x9'H containment, water extraction, and catch all system for all residual water. 3/4" Hot water supply line leaking within ceiling space affecting (4) 1'x1' ceiling tiles.	\$ 10,998	\$ 10,998	In Work	100
36	FM-0061724	San Bernardino	San Bernardino Justice Center	36-R1	1	HVAC - Isolate valves and replace seals for sand filter. Penthouse sand filter leaking.	\$ 17,500	\$ 17,500	In Work	100
37	FM-0061732	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replace door motor for elevator doors, Shorten comp ropes to give clearance to the off limit switch on top of the car top. Elevator #2 was stuck with the doors closed and not responding, with entrapment.	\$ 5,449	\$ 3,690	In Work	67.71
							\$ 921,437	\$ 809,624		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

Action Item 2 – (Action Required) - List B – Facility Modifications Less than \$100K (Priority 2)

Summary:

List B – Facility Modifications Less than \$100K (Priority 2)

Total Project Count:	123
Total Potential FM Budget Share of Cost:	\$1,548,932

Supporting Documentation:

- List B – Facility Modifications Less than \$100K (Priority 2)

Action Requested:

Staff recommends 123 projects for a total of \$1,548,932 to be paid from funds previously encumbered for facility modifications less than \$100K.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification

FMs Less Than \$100K (List B)

11/15/2017 to 01/10/2018

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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0059805	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Replace (12) exterior light fixtures. Current fixtures are on the exterior planters and are continually being vandalized due to the location. Relocated the exterior lights to provide sufficient lighting for the public and court employees.	\$ 31,224	\$ 21,654	Complete	69.35
2	FM-0060087	Los Angeles	Whittier Courthouse	19-AO1	2	Electrical - Replace one (1) 25 Gallon day tank for emergency back-up generator, replace (1)pump motor. Replace (1) hand pump. Current components are not operational	\$ 15,294	\$ 13,219	In Work	86.43
3	FM-0060091	Los Angeles	El Monte Courthouse	19-O1	2	Elevator, Escalators, & Hoists-Replace face plates and key switches on Judges' Elevator #5. Plates are worn and key switches not working properly.	\$ 4,644	\$ 4,644	Complete	100.00
4	FM-0060241	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace 90 missing ceiling tiles throughout the building that have fallen during the courthouse closure. Courthouse is slated to open again by the end of the year.	\$ 10,600	\$ 9,162	Complete	86.43
5	FM-0060268	Contra Costa	Family Law Center	07-A14	2	Grounds and Parking Lot - Remove 1200 sq ft of failed 3" thick asphalt in Judges Parking Lot; remove another 3 of base and compact the area; replace with a 6" layer of asphalt (Thicker layer required because of the garbage truck). With weather and traffic, the asphalt has failed creating a safety concern. A couple people have tripped and the area has since been coned off.	\$ 28,354	\$ 28,354	Complete	100.00
6	FM-0060329	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical-Replace eight (8) exterior lights that are not working with high efficiency LED lights.	\$ 9,901	\$ 8,297	Complete	83.80
7	FM-0060331	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Grounds and parking lot - Replace seventy-eight (78) lights, four (4) stairway lights, and two (2) wall packs with LED light fixtures. Replace seven (7) new fire extinguishers and cabinets. Replace wiring to exhaust fan that was removed by vandals.	\$ 85,410	\$ 73,820	Complete	86.43
8	FM-0060418	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove 2" backflow pressure vacuum breaker & replace with 2" reduce pressure backflow. Replace 20' of 2" inlet/outlet copper water line. Valve has failed and is leaking. Install 2'x3' cement pad & custom security cage to keep it from being tampered with.	\$ 6,247	\$ 4,131	Complete	66.13
9	FM-0060424	Los Angeles	West Los Angeles Courthouse	19-AR1	2	Plumbing - Remove and replace (2) submersible pumps with check valves, provide 55-gallon vacuum to clean sump tanks, remove and install new discharge lines from sump pumps to termination outside building; hydro-jet all floor drains, main line drain, & outside drains. Submersible pumps failed due to age, discharge lines are heavily corroded at joints and must be replaced.	\$ 16,250	\$ 16,250	Complete	100.00
10	FM-0060463	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Run 95ft. of new 1 1/2" rigid conduit and flexible conduit where is needed From service panel to existing pump 120/240V 100Amps Run new 95ft. x3= 285ft. of wires #1 THHN Run new 95ft. of ground wire #6 THHN MMC panel for HW pump. Underground wiring had shorted out and pump failed to work	\$ 8,100	\$ 8,100	Complete	100.00
11	FM-0060678	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace failed CW pump #2 motor, Carrier condensor fan motor bearing, bushing, sheave, and belts, and perform 3rd party vibration analysis / balancing on Carrier chiller. This work is needed in order to be able to run both chillers at the same time (necessary when outside temps exceed 102 degrees) and to help to ensure continued operation until the chiller replacement FM is approved, funded, and executed. The chillers are currently being replaced.	\$ 17,722	\$ 13,811	Complete	77.93
12	FM-0060721	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace (10) failed Elevator Door Spirators on the Hall Side of Doors on elevators #1 through #10. Removal and replacement required to ensure safety and function.	\$ 8,218	\$ 6,342	In Work	77.17



JUDICIAL COUNCIL
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Trial Court Facility Modification

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13	FM-0060724	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Plumbing - Remove (2) porcelain sinks and (2) porcelain toilets. Install (2) 18" Lav-Toilets Comby with Lavatory Oval bowl with brackets for both units. Concrete coring will be needed to accommodate the new units. Current porcelain units are failing and parts are not easily available. Court only has 2 holding cells, 1 cell for women and 1 cell for men. Porcelain fixtures are failing causing cell to be closed because of no water or restroom capability, affect court operations.	\$ 23,449	\$ 23,449	In Work	100.00
14	FM-0060726	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - (2)Cooling Towers have failed and the building has no HVAC. Set-up temporary Rental Cooling Towers on site to provide dependable cooling to the building. Replaced fill medias, nozzles, and fan motors on the (2) Cooling Towers.	\$ 83,140	\$ 83,140	Complete	100.00
15	FM-0060962	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace toilet and hardware. Replace damaged tiles and seal. Additional tiles in shower area will be replaced Toilet leaks and water is able to penetrate through the wall due to cracked tiles. Cracked tiles in shower area allow water to penetrate into interior wall.	\$ 18,542	\$ 12,859	In Work	69.35
16	FM-0060966	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace 15' of 2" Copper Hot Water line, (2) 2" Dielectric Unions and fittings. Union and piping on hot water return line was severely rusted and leaking was present.	\$ 2,825	\$ 2,405	Complete	85.14
17	FM-0060979	Los Angeles	San Fernando Courthouse	19-AC1	2	Electrical-Restore the building central clock system and replace seventeen (17) clocks throughout building. Clocks were burnt out due to an electrical power surge by the city.	\$ 6,628	\$ 5,528	Complete	83.41
18	FM-0060984	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - BAS - Regain control of heating and cooling by restoring lost communication between third floor control modules - Cause is speculated to be an electrical power fluctuation	\$ 4,231	\$ 4,231	Complete	100.00
19	FM-0061005	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Phase 2 BAS Migration to new hardware and integration of equipment controllers - Existing BAS hardware has failed and no longer controlling building systems and equipment properly (not repairable under current platform).	\$ 66,843	\$ 66,843	In Work	100.00
20	FM-0061034	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing-Replace two (2) 4" gate valves and two (2) 2" drain down valves. Valves do not function properly and building cannot be drained down for repairs and areas cannot be isolated.	\$ 11,966	\$ 11,966	Complete	100.00
21	FM-0061050	Solano	Hall of Justice	48-A1	2	Exterior Shell - Seal penetrations used by bees and bats to enter the building. Remove bees from several locations; 85' lift required - Bees and bats returned to same areas where removed in the past causing concern for Court staff and patrons.	\$ 10,636	\$ 7,745	Complete	72.82
22	FM-0061168	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Replace (250) 1-1/2" x 75.0' Poly Flex Fire Hoses with Couplings; Fire hoses have exceeded their service life due to age. NFPA guidelines recommend all hoses be replaced after 10 years or if they fail during hydrostatic testing (repair is not possible). Age of existing fire hoses range from approx. 15yrs to 40yrs. Fire Hoses failed Hydro-Test & repair is not possible (Per Failed PM SWO 2423094); Work to be performed per Regulatory Compliance.	\$ 45,000	\$ 31,406	In Work	69.79
23	FM-0061233	Stanislaus	Hall of Records	50-A2	2	HVAC - Restore flow in chiller condenser tubes - condenser tubes discovered to be 50-80% clogged on lower shell. Condensor tubes were unclogged on this.	\$ 4,603	\$ 3,582	Complete	77.82
24	FM-0061417	Los Angeles	Airport Courthouse	19-AU1	2	Security- Install window security tint to (10) 48"x85" lobby windows (total 280 Sq. Ft.). During certain hours of the day the sun shines brightly through the lobby windows limiting the Sheriff's ability to adequately monitor and screen incoming court patrons causing a security issue at main entrance check point.	\$ 4,787	\$ 3,694	Complete	77.17
25	FM-0061454	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC- Replace 3 air cooled condensing units. The unit's casings are badly corroded and the condensing coils are deteriorating. The units are over 20 years old and can no longer be repaired. These units supply cool air to the buildings electronic equipment and electrical rooms and are critical equipment	\$ 17,701	\$ 17,701	In Work	100.00



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26	FM-0061477	Orange	Central Justice Center	30-A1	2	Plumbing - Cafeteria - Remove and replace 30' of 3" and 10' of 4" failed cast iron pipe servicing the cafeteria in the ceiling of courtroom C1. In the process of water jetting the drain lines the pipes cracked and leaked into the courtroom below. Additional work includes jetting 3 floor drains and the associated clean-outs. Failure to replace the compromised drainage pipes would result in considerable interruption to court proceedings. This building has 50+ year old plumbing. Sewage and drain lines clog often and when trying to clear them, they crack. The Court has found some pipes already split open on top before they even touch them. After inspection it was found that the pipes were completely blocked with sediment.	\$ 7,809	\$ 7,119	Complete	91.17
27	FM-0061486	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Replace (180) stair Stairwells # 1,2,& 3 stair risers/nosing have deteriorate over time with many breaking off. Working in a ACM working environment, set-up containment, and follow environmental procedures. Broken risers/nosing present a tripping/safety hazard in stairwell and need to be replaced with ADA/OSHA compliant tread. A trip and fall incident report has been submitted to the JCC.	\$ 56,300	\$ 50,524	In Work	89.74
28	FM-0061488	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Roof - Heli-stop roof material is failing and causing multiple leaks on the 7th floor hallway and women's restroom on the 7th floor, causing environmental hazards. Replace approximately 6,500 SF of current material on Heli-stop, abate exposed concrete decking, fix cracks as needed, and install silicone/epoxy coating to concrete Heli-stop. Working in a known ACM working environment.	\$ 62,654	\$ 56,226	In Work	89.74
29	FM-0061493	Shasta	Main Courthouse	45-A1	2	Boiler off line and not running due to backfire. Replace damaged wiring harness and high limit switch.	\$ 6,682	\$ 4,658	Complete	69.71
30	FM-0061497	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - Boiler #1 is malfunctioning which is causing temperature issues throughout the building. County to perform emergency repairs on boiler.	\$ 4,886	\$ 4,886	In Work	100.00
31	FM-0061499	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumber- Valve is leaking within the wall and needs to be replaced. Replace one (1) 1" hot water valve for shower and 2LF of 1" pipe. Valve is behind wall, and 16"x16" wall area will need to be opened and a access panel will be installed once work is completed. Area known to contain ACM, environmental testing, and remediation will be required.	\$ 10,075	\$ 7,908	In Work	78.49
32	FM-0061501	Los Angeles	Torrance Courthouse	19-C1	2	Install (2) 6'x6' Knot Bird Netting, heavy duty flame resistant polypropylene entryway covers. A mesh protection in entryway of Torrance Jury room to protect against birds/squirrels from dropping on patrons entering the building from rafters above this entryway.	\$ 3,412	\$ 2,905	In Work	85.14
33	FM-0061502	Los Angeles	Inglewood Courthouse	19-F1	2	Grounds and Parking Lot - Substrate edges of concrete and install skateboard deterrents to prevent future damage to concrete pad; 22' long x 14' wide. Skate board deterrents around the exterior parking lot platform around bike rack are needed to stop the damage to the platform and bike rack, damage is creating a tripping hazard to public.	\$ 5,012	\$ 3,737	In Work	74.56
34	FM-0061503	Calaveras	Calaveras Superior Court	05-C1	2	Elevators and Hoists - Replace Faulty Belt Monitor as identified by State DIR Inspector. The Gen2 belt monitoring system was reported to be not operating properly.	\$ 10,682	\$ 10,682	In Work	100.00
35	FM-0061504	Mono	Mammoth Lakes Courthouse	26-B2	2	Exterior Shell - Reestablish full function of front doors through DSX system - Doors are locking/unlocking intermittently during occupied and unoccupied hours. Conflict between and access control system and security system has been fixed to resolve this issue.	\$ 6,816	\$ 6,816	In Work	100.00



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36	FM-0061505	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Service Fire Pumps #1 & #2 Drain and properly dispose of Hazmat Engine Coolant; Install new thermostat with gaskets; install new cooling system hoses; install new drive belts; make all needed adjustments. The existing engine coolant shows rust; hoses & belts show signs of wear. Work needed to ensure safe operation in case of emergency.	\$ 10,388	\$ 6,870	Complete	66.13
37	FM-0061506	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing - Existing pipes are leaking to on main water line. Replace 10 lineal ft. of 4" copper piping, (1) 4" Tee, (1) 4" reducer, (1) 4" flange, (1) 4" ninety, (1) 4" bolt, (1) gasket set, and (2) 4" couplings. Replace 10 lineal ft. of 2" copper pipe, (1) 2" Tee, and (2) 2" couplings.	\$ 7,140	\$ 5,604	Complete	78.49
38	FM-0061510	Riverside	Hall of Justice	33-A3	2	Grounds and Parking Lot - Lighting - Remove failed high-pressure sodium lighting in 15 light poles within the judges parking lot and replace with new efficient LED. 13 of the 15 poles are currently out and not functional (over 80%) leaving the lot dark when judges/employees leave - significant safety hazard. The current lighting uses 150watts with an average life of 24k hours, while the LED replacements run off of 50watts with an average life of 50k hours.	\$ 5,945	\$ 5,945	In Work	100.00
39	FM-0061512	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace fourteen (14) fire doors, nine (9) Von Duprin panic bars, eighteen (18) hinges, five (5) smoke seals, and miscellaneous bolts and hardware per fire marshal inspection. These fire rated doors are warped and not self-latching.	\$ 68,997	\$ 47,849	In Work	69.35
40	FM-0061514	Los Angeles	Whittier Parking Structure	19-AO2	2	Plumbing- Replace 55 LF of 1" copper pipe, two (2) valves, fourteen (14) copper 90s, and five (5) hangers that are connect to the water heater. The lines are defective and leaking. The court will be reusing the parking structure in the summer of 2018.	\$ 3,322	\$ 2,871	In Work	86.43
41	FM-0061515	Orange	Central Justice Center	30-A1	2	Elevators, Escalators and Hoists- Remove and replace failing overhead deflector sheave bearing on elevator 2. This bearing have deteriorated and is on the verge of failing. An elevator failure will impact court proceedings as it will take elevator 2 out and limit efficient access to the courtrooms.	\$ 7,500	\$ 6,838	In Work	91.17
42	FM-0061517	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Grounds - Repair concrete stairs due to safety concerns. The stairs are cracked, concrete separating from the building. Conditions have been made worse by recent seismic activity, building rated high on recent seismic study (#5 statewide).	\$ 14,285	\$ 14,285	In Work	100.00
43	FM-0061519	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED: Grounds - Repair stair rails at S/W side of building, railing is end of life and compromised due to deteriorated concrete. If not repaired it is likely that they will be taken offline. High safety concern noted as this path of travel is utilized by staff as well as public. Complaints of safety issue and tripping forwarded to court mgt by public and staff	\$ 15,511	\$ 15,511	In Work	100.00
44	FM-0061523	Napa	Criminal Court Building	28-A1	2	Elevators - Correct failed coupling on Judge's and In-custody elevators (2): LOTO; replace coupling seals; remove LOTO; pressurize system; confirm operation - Failed couplings found during PM.	\$ 13,823	\$ 13,823	In Work	100.00
45	FM-0061524	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing-Replace one (1) 1" Wye strainer, two (2) 1" isolation ball valves, one (1) regulator, one (1) 1" copper 90, one (1) 1" x 1/2" copper tee, one (1) 1/2" FIP, one (1) 1/2" x 1/4" brass bushing, and one (1) 1/4" pressure gauge. Valve is frozen and there is no water available to fountain.	\$ 5,531	\$ 3,658	In Work	66.13
46	FM-0061528	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, escalators, & hoists-Replace two (2) control timers, six (6) counterweight rollers, sixteen (16) door rollers, and one (1) door clutch. Parts are worn causing doors to not work correctly and to make loud noises and vibrations.	\$ 10,315	\$ 8,604	In Work	83.41
47	FM-0061529	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists - Replace (1) set of bearings and brushes, rewind slater and armature. Bearings and brushes are showing signs of failing which will possibly lead to entrapments. Replace (1) damaged sheave (4) damaged cables. Sheave and cables are worn and can cause elevator entrapments.	\$ 80,573	\$ 62,799	In Work	77.94



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48	FM-0061531	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - HVAC - The central plant continues to experience repeated equipment failures, which compromises the ability of the central plant to heat and cool the regional center. Replace the fans, fan motors, supports, gear boxes and drive shafts; replace chilled water pumps CHP-1, 2, 3 & 4; replace condenser water pumps CWP-1, 2, 3 & 4; replace 13 variable frequency drives (VFDs); replace deteriorated chilled and condenser water piping; replace and upgrade chilled water plant controls	\$ 88,200	\$ 88,200	In Work	100.00
49	FM-0061532	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace (10') 4" CI Pipe, (1) 4" CI Comby, (1) 4"x2" CI Reducer, (4) 4" HD coupling, (2) 2" coupling, (1) 4" bolt & gasket kit. Remove toilet and replace failing drain line that is deteriorating. If not replaced high probability of failure dispersing contaminated water and foul smell to be picked up by the air handler dispersing through air ducts. Potential respiratory / health issues.	\$ 3,482	\$ 3,482	In Work	100.00
50	FM-0061533	San Diego	East County Regional Center	37-I1	2	Plumbing - Fire Protection, Replace 8 feet of 2 inch main sprinkler line piping and fittings between 6th floor and 7th floor feed. Crack in pipe connected to fire system, water was leaking in wall and from the 7th floor down to the 5th floor stairwell.	\$ 2,923	\$ 1,979	Complete	67.71
51	FM-0061541	San Diego	South County Regional Center	37-H1	2	Plumbing - Replace toilet/sink assembly in holding cell #125. The holding cell toilet, sink/drinking fountain combination is beyond its life expectancy and requires replacement. There is no pressure in the sink/water fountain. Flushing unit has failed.	\$ 9,197	\$ 9,197	In Work	100.00
52	FM-0061542	San Mateo	Northern Branch Courthouse	41-C1	2	Fire Protection - replace 3 sets of failing beam detectors (obsolete Fireray 2000) in M, N, & P with new updated devices (Fireray 3000) . Current devices has reached "end of life.	\$ 6,908	\$ 5,748	In Work	83.21
53	FM-0061543	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace failed main bearing for re-heat circulation pump# 5. The main thrust bearing for the reheat circulation pump #5 is worn out, causing the impeller to shift and creating a loud noise.	\$ 5,828	\$ 3,946	Complete	67.71
54	FM-0061544	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace 10 feet of 2" cast iron drain line piping. Judge's Chambers restroom the cast iron pipe from sink drain is cracked and needs to be replaced.	\$ 4,344	\$ 4,344	In Work	100.00
55	FM-0061545	Orange	Harbor Justice Center Newport Beach Facility	30-E1	2	HVAC - Chilled Water Valve Remove and replace failed chilled water valve with new Bray 6 Butterfly valve. The current valve is sticking in the open position and is not allowing for the proper water flow to air handler units 1 & 2. This will not allow for proper cooling of the building. Work includes removal and reconnection of electrical conduit, reinsulating of piping at valve, and testing.	\$ 11,100	\$ 11,100	In Work	100.00
56	FM-0061549	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace 1-1/2" isolation ball valve that is not currently holding and leaking. Replace 1/2" trap primer inside access panel in hard lid ceiling, no existing isolation valve is present to secure water to area. All work need to be conducted after hours to minimize impact to court operations.	\$ 4,709	\$ 3,634	In Work	77.17
57	FM-0061550	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators- Public elevator# 5-Door damaged during P1 entrapment. The fire department used the jaws of life. Replace damaged (1) set of hall doors; (1) set of strike jams; (1) door clutch, (1) set door hangars, (1) interlocks, (1) set of hooks, (1) set Pivot Brackets, (1) pick up assembly, (1) Split linkage. Door damaged during P1 entrapment.	\$ 33,515	\$ 23,457	In Work	69.99
58	FM-0061551	San Bernardino	San Bernardino Justice Center	36-R1	2	Plumbing - Replace failed 2.5in cooling tower backflow. 2.5in Cooling tower backflow failed regulatory testing, valve pressures did not hold. This work is necessary to address risk of backfeeding water.	\$ 4,660	\$ 4,660	In Work	100.00



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59	FM-0061553	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace Push Button Selector Set on Public Elevator #3. Existing Push Button Selector Set has failed causing the elevator to stay on 1st floor lobby location.	\$ 4,581	\$ 3,900	In Work	85.14
60	FM-0061559	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes/ Apply approximate a total of 2300 L.F. of anti-skid tape, and epoxy paint to stair treads on interior stairs upper approach, and lower tread marked by stripe providing clear visual contrast. The exterior stairs upper approach and all treads will be re-marked by stripe marking visual contrast, a painted stripe to be added with a minimum 2" wide maximum 4" wide placed in parallel to and not more than 1" from the nose of the step or upper approach. This work in will be compliance with SFM Inspection report and CBC11B-504.4.1. Issue was noted on the most recent SFM report.	\$ 20,334	\$ 13,447	In Work	66.13
61	FM-0061560	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Install (12) Wall mounted 5lb Fire Extinguishers, (88) 5lb Fire Extinguishers in Glass Door Cabinets with Padlocks, and (88) 3-D Extinguisher Arrow Signs which will include all hardware to complete all installation. Environmental Consultant will test all affected areas for LBP, ASB and SOW will be provided if areas come back positive. Work based on SFM Corrections Notice 01-19-11-0189-000 dated 9/19/2017. SFM conducted measurements of the affected areas and discovered that we do not have sufficient coverage. Due to the size of facilities, areas where not discovered in prior SFM inspections.	\$ 26,609	\$ 17,597	In Work	66.13
62	FM-0061562	San Diego	North County Regional Center - North	37-F2	2	Interior Finishes - Replace lockset with lockset assembly with ADA interior handle door and re-key. Door cannot be opened from inside due to failed lockset.	\$ 4,057	\$ 4,057	Complete	100.00
63	FM-0061564	Alameda	Fremont Hall of Justice	01-H1	2	Elevator - Car #10 door control card has failed and must be replaced. "Door Board - US274739/Car #2 - Replace the obsolete door board to the MAC 104 which is the available replacement board - Verification of proper operation and site clean up.	\$ 4,016	\$ 4,016	In Work	100.00
64	FM-0061569	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Correct Chiller #1 & #2; clear tube obstructions; correct/reset flow rates (requires Manufacturer's vendor); perform level 4 PM while equipment is accessible - Flow rates have caused both Chillers to trip off causing sequencing issues, off hour shutdowns/restarts.	\$ 9,699	\$ 9,699	In Work	100.00
65	FM-0061570	Los Angeles	East Parking Structure	19-F2	2	Plumbing- Sawcut stairwell to gain access to drain/piping. Replace 20 LF of 2' CI piping, fittings, and drain patch concrete. Drain is clogged and cannot be cleared. Area will be tested for ACM prior to saw cutting.	\$ 7,234	\$ 7,234	In Work	100.00
66	FM-0061576	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC-Replace defective exhaust fan#7.Utilizing crane, replace one (1) 1 1/2 Hp exhaust for AHU #7 and one (1) 460v/3 phase 30 AMP disconnect. Existing exhaust fan is not working, affecting air flow.	\$ 13,200	\$ 10,288	In Work	77.94
67	FM-0061583	San Bernardino	Fontana Courthouse	36-C1	2	HVAC - Replace failed key pad for PKU02 and restore circuit B due to refrigerant leak. The key pad has failed making it impossible to assess unit and/or adjust parameters. Circuit B has a refrigerant leak.	\$ 4,234	\$ 3,520	In Work	83.13
68	FM-0061584	Los Angeles	Santa Clarita Courthouse	19-AD1	2	County Managed - Roof - Remove and replace 21,000 sq. ft. of roofing material. Roof material is beyond repairs and leaks every time it rains.	\$ 63,427	\$ 63,427	In Work	100.00
69	FM-0061585	Kings	Avenal Court	16-C1	2	Plumbing - There are multiple leaks in the main domestic water piping system located outside of the building. Replace pressure regulator and existing piping which are corroding and leaking, with unacceptable risk of complete failure.	\$ 9,025	\$ 5,235	In Work	58.01



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Meeting Date 01/29/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
70	FM-0061592	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace Fire Pump packing and replace bolts, lantern rings and packing rings. The front and back packing on the fire pump are failing, causing excessive water loss. This is a fire/safety issue.	\$ 3,739	\$ 2,532	In Work	67.71
71	FM-0061594	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, escalators, & hoists-Replace failed contactor on judges' elevator #8. Elevator is non responsive.	\$ 4,307	\$ 2,848	In Work	66.13
72	FM-0061595	Los Angeles	Burbank Courthouse	19-G1	2	HVAC- Replace one (1) damaged oil solenoid valve on compressor A. Replace one (1) damaged internal filter on compressor A. Pressurize system and check for leaks. Compressor is continually going into alarm and shutting down and currently supplying no cool air to the building.	\$ 7,085	\$ 6,430	In Work	90.76
73	FM-0061596	Kern	Bakersfield Superior Court	15-A1	2	Fire Protection - Fire Protection - Replacement of Fire Alarm Panel for Jury Services section that has a permanent fault due to obsolescence - existing panel obsolete and faults cannot be cleared from the system.	\$ 15,449	\$ 9,656	In Work	62.50
74	FM-0061597	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism - Replace (10) position indicator lenses that have graffiti etched into them on elevators 2, 4, 5, 6, and 7. This work is necessary in order to remove gang related graffiti from public view.	\$ 4,046	\$ 4,046	In Work	100.00
75	FM-0061604	Los Angeles	Alfred J. McCourtney Juvenile Justice Center	19-AE1	2	Interior Finishes - Replace (4) Door Closers with LCN Surface Mounted closers, (2) Trimco semi-automatic / manual flush bolts Courtrooms 285, 426, 427, 428. Existing door closers are worn allowing doors to slam shut during court proceedings creating disruption and distraction.	\$ 3,290	\$ 3,290	In Work	100.00
76	FM-0061605	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace damaged, obsolete contactor in escalator running from 2nd to 3rd floor. Contactor failed placing escalator out of service.	\$ 5,732	\$ 4,613	In Work	80.48
77	FM-0061606	San Bernardino	Fontana Courthouse	36-C1	2	HVAC - Replace failed compressor, contactor and run capacitor. Compressor failed to due grounding out via the contactor and run capacitor.	\$ 3,293	\$ 2,737	In Work	83.13
78	FM-0061609	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Security: Install new PIM wireless controller and install one new wireless lock on room 219, connect 202 and 219 to new PIM, reconfigure existing PIM on 3rd floor to control HR door and New Lock (to be installed) at 310.	\$ 11,888	\$ 11,888	In Work	100.00
79	FM-0061614	Los Angeles	Whittier Courthouse	19-AO1	2	Plumbing-Replace defective check valve #1 and check valve #2 on backflow preventer and rebuild relief. Backflow failed PM under SWO 2691892	\$ 926	\$ 800	Complete	86.43
80	FM-0061616	San Mateo	Hall of Justice	41-A1	2	Electrical - Remove/replace all existing failed electrical wiring from lighting chases; remove/replace existing fluorescent fixtures (38) with new LED strip fixtures; work requires scaffolding - Original cloth-wrapped wires have failed causing power short-outs and overheating issues due to deterioration.	\$ 55,898	\$ 55,898	In Work	100.00
81	FM-0061618	Los Angeles	Sylmar Juvenile Court	19-AF1	2	County Managed - Fire Protection - Restore Fire Alarm Panel to comply with LA City Inspector's. NOC	\$ 3,610	\$ 3,610	In Work	100.00
82	FM-0061621	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators, Escalators, & Hoists- Replace worn and broken counter weight rollers on Judge's Elevator #4. Rollers are worn out, and making loud noises, and need to be replaced to prevent failure and loss of service.	\$ 8,839	\$ 7,029	In Work	79.52
83	FM-0061625	Los Angeles	San Fernando Courthouse	19-AC1	2	Vandalism- Remove gang graffiti from the following, (8) Restroom stall doors, (8) restroom sinks, and (8) restroom entrance doors. Replace graffiti film on (9) restroom mirrors. Sand and stain (4) fixed exterior benches with gang graffiti.	\$ 20,813	\$ 17,360	In Work	83.41
84	FM-0061627	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace defective door lock on door to Judge's Elevator #5 on 3rd Floor elevator door. Door lock has failed causing door to slam open.	\$ 3,347	\$ 2,850	In Work	85.14



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TRIAL COURT FACILITY MODIFICATION
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85	FM-0061631	Kern	Bakersfield Juvenile Center	15-C1	2	Elevators, Escalators, & Hoists - Replace (4) failed limit switches, (8) Buffer Switches and 4 gallons of Buffer Oil and (1) Spool Seismic Detector cable to return Elevator 1 & 2 to full functionality - Passenger Elevator 1 & 2 found to have water in the pits as a result of sump pump powered down due to electrical outage.	\$ 23,326	\$ 15,572	Complete	66.76
86	FM-0061632	Los Angeles	Chatsworth Courthouse	19-AY1	2	Elevators, Escalators, & Hoists - Install (2) cartop power supplies with alarm bell for Elevator #1 & #5. Existing alarm bells have failed and no longer functional.	\$ 4,579	\$ 3,837	In Work	83.80
87	FM-0061633	Los Angeles	Burbank Courthouse	19-G1	2	Plumbing- Sump pump was not operational. Replace four (4) defective float switches. Pump floats have failed, causing the 1st floor drains to back-up.	\$ 3,833	\$ 3,259	In Work	85.03
88	FM-0061634	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace (1) Omni lock on restroom door. Women's employee restroom door lock failed, entrapping employee inside the restroom.	\$ 4,747	\$ 3,542	Complete	74.62
89	FM-0061635	San Bernardino	San Bernardino Justice Center	36-R1	2	Grounds - Remove all DG rocks from the Canary Island palm planters, ensure that all existing drip irrigation lines are operable, and plant 215 (5)gallon tall grasses to match existing. This work is necessary to prevent the rocks in the planters from being kicked onto the DG walkways and creating a trip hazard. There have been several slip and fall incidents previously. Plants are being put in place to keep the dirt from washing out during rains. Loose DG gravel in planters are getting on the walkways (regular cement walkways and compressed & glued hardscape DG walkways). There are incident reports. Was told by the Court that there is currently a 50K incident report case.	\$ 9,311	\$ 9,311	In Work	100.00
90	FM-0061646	Kings	Corcoran Court	16-D1	2	Interior Finishes - Treat and/or remove water damaged areas and any visible mold in the mechanical room and courtroom jury box per PARC scope of work. Complete AMP form and provide to Forensic Analytical for permitting. Contractor to provide air clearance - Water heater leaked in the vacant courthouse, causing water damage to walls and flooring. Area has been completely dried out.	\$ 10,668	\$ 9,345	In Work	87.60
91	FM-0061647	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Replace failed LH dummy closer and thrust bearing at front entry door; 1200 lb. door requires lift for removal - Failed items caused door to be non-operational.	\$ 5,139	\$ 5,139	In Work	100.00
92	FM-0061652	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Server room HVAC unit failed. Replace (1) A/C accumulator, (1) Liquid line filter drier, Recover, evacuate and install new refrigerant as required. Issue is currently affecting the Courts MDF cooling capacity.	\$ 6,039	\$ 6,039	In Work	100.00
93	FM-0061653	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Erect 8'x10' fire rated wall with (1) Fire Rated Door with tempered glass window. Fire Alarm Panel is unsecure and easily accessible to public. Creates danger of tampering or sabotage to FAP System. (Andre - to check if this needs to be a secure area) Response not clear, wanted to see the FAP needs secure area	\$ 12,962	\$ 12,962	In Work	100.00
94	FM-0061655	Amador	New Amador County Courthouse	03-C1	2	HVAC - Replace failed Package Unit Induced Draft Motor - motor failed and unit is not working.	\$ 1,733	\$ 1,733	In Work	100.00
95	FM-0061658	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Zone 6 loop failure causing constant system trouble alarm - Test and Replace (1) failed pull station, (1) relay. Continuous alarm generating	\$ 6,835	\$ 6,835	In Work	100.00
96	FM-0061659	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace failed Compressor #2 in IT Room Liebert Unit. Includes: replace (1) Filter Drier, (1) Sight Glass, (1) contactor, charge system with R407C Refrigerant to fully charge system. Failed compressor not allowing not allowing IT Room unit to run at 100% capacity."	\$ 11,126	\$ 11,126	In Work	100.00



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Meeting Date 01/29/2018

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97	FM-0061661	Fresno	Fresno County Courthouse	10-A1	2	Exterior Shell - Install 24 seals on columns (48 sides total) for bat exclusion, Seal numerous open pipes and replace vent screens - Bats have infiltrated the building creating a safety hazard and pest control issue. Work required to safely remove existing bats and install preventive measures to bats coming back.	\$ 9,393	\$ 9,393	In Work	100.00
98	FM-0061666	San Joaquin	Manteca Branch Court	39-C1	2	Exterior Shell - Replace broken atrium window above customer lobby - broken window needs to be replaced. Appears to be building settling. This is the 3rd atrium window in past 24 months that has broken. Structural review is currently being processed to review the settlement issue.	\$ 3,915	\$ 3,915	In Work	100.00
99	FM-0061674	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed penthouse control room AC mini-split system 3-ton A/C compressor unit	\$ 6,152	\$ 5,432	In Work	88.30
100	FM-0061675	Solano	Old Solano Courthouse	48-A3	2	Grounds - Remove 120 ft of fallen tree from sidewalk to Courthouse (requires crane); clear all brush, debris and limbs from site for recycle; grind stump; plant new replacement tree (required by County) at location.	\$ 7,111	\$ 7,111	In Work	100.00
101	FM-0061676	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC-Replace (1) defective reheat coil, and (1) defective hot water valve in a Judge's chambers. Currently no heat is accessible. Not able to keep the chambers in Cal/OSHA temperature standards.	\$ 9,667	\$ 7,534	In Work	77.94
102	FM-0061679	Fresno	B.F. Sisk Courthouse	10-O1	2	Fire Protection - Provide and replace (33) painted fire sprinkler heads and relocate (1) fire sprinkler head that is blocked by electrical conduit - Deficiencies noted on annual fire sprinkler system inspection report. This is an existing condition and were only identified now by City Fire Marshal	\$ 10,953	\$ 10,953	In Work	100.00
103	FM-0061681	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC-Replace 10 LF of 3/4" pipe, (1) isolation valve, and (1) gauge for hot water pump #6. Hot water pump#6 is currently leaking. Environmental testing. ACM remediation will have to performed, if the results come back positive for ACM.	\$ 6,978	\$ 5,439	In Work	77.94
104	FM-0061685	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - City of Pasadena Fire Correction Notice. Provide and install evacuation Plan Signage; Signage never existed when the County transferred the building to the JCC. Install the following : (1) Basement Elevator lobby, (1) Basement Stair, (1) Basement, (1) 1st Floor Lobby, (1) 1st Floor, (2) 1st Floor Stair, (3) 1st Floor, (1) 2nd Floor Elevator Lobby, (3) 2nd Floor Stair, (1) Roof Stair, (3) Basement Exit Route, (2) 2nd Floor Exit Route, (8) Stairwell ID signage.	\$ 6,686	\$ 4,637	In Work	69.35
105	FM-0061686	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and parking lot-Replace defective ground loop wiring for the electronic gate. Ground loop cable is exposed and currently working intermittent.	\$ 3,052	\$ 339	In Work	11.10
106	FM-0061687	Solano	Hall of Justice	48-A1	2	Correct failed holding cell doors (8); remove doors to replace rollers; lubricate, re-assemble, re-install - Holding cell doors have several issues that are making operating extremely difficult; rollers are non-operational; doors must be removed to access hardware.	\$ 4,613	\$ 4,613	In Work	100.00
107	FM-0061690	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace (2) EZ Floats in Cooling Towers 1 & 2. Existing floats are failing resulting in potential loss of water and chemical treatment allowing build up of scale on tower media shortening the life of the media and affecting the efficiency of the cooling towers.	\$ 10,757	\$ 7,460	In Work	69.35
108	FM-0061691	Los Angeles	Downey Courthouse	19-AM1	2	Grounds & Parking Lot - Install (100) 4"x 1-5/8"x2" skate stopper commonly used on bull nose brick and poured concrete & anchored with Smart Pin Plus anchors with 2-part epoxy. Install on (5) planters around exterior of building as deterrent to skate boarders skating on edges causing cracking of tiles and concrete creating a trip hazard and damaging court property.	\$ 5,489	\$ 4,594	In Work	83.70



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109	FM-0061692	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace (1) failed Discharge Valve. While attempting to close the valve, at 2/3 closed the valve stopped and will not close completely.	\$ 2,669	\$ 1,962	In Work	73.51
110	FM-0061693	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC-Replace (2) defective seals (7ft x 7 ft) around cooling towers 1 and 2 on the roof. The seals around the cooling tower are past it's life span and leaking water.	\$ 5,506	\$ 4,593	In Work	83.41
111	FM-0061695	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Freight elevator #1; Replace (12) worn car rollers on top and bottom of car. Rollers are worn and making noise. Rollers to be replaced before complete failure.	\$ 6,427	\$ 6,251	In Work	97.26
112	FM-0061696	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Public Elevator #7, 6th flr; Replace damaged door safety edge and failed power supply. Safety edge, and power supply to be replaced to avoid injury to passenger entering elevator while door closing. Door will not currently sense passenger in doorway and stop closing.	\$ 4,339	\$ 4,220	In Work	97.26
113	FM-0061697	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace 10LF of 6" CI pipe, (4) 6" couplings, (1) hanger & (1) 6"-2" comby on sewer line. Sewer Pipe in parking level A is cracked and has temporary seal to keep from leaking. High lift equipment required.	\$ 6,133	\$ 5,798	In Work	94.54
114	FM-0061699	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell - Correct failed roll-up door; replace failed edge guard and safety pressure sensors - Component failures caused door to not close.	\$ 4,979	\$ 4,979	In Work	100.00
115	FM-0061702	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Restore hoist motor cooling blowers Elevator #1. Existing cooling blower not operational causing elevator motor to overheat and shut down.	\$ 3,849	\$ 3,454	In Work	89.74
116	FM-0061703	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace 4' x 8' black spandrel tempered glass between 8th and 9th floors on exterior of facility. Will require use of counter weight swing stage as the roof cleats are not certified for use and 2 trips, after hours for safety, one to measure and one to install. The window is located on the 8th floor, in between the ceiling of a Judge's Chambers and the deck above. It was found broken after a night of really strong winds. After, the area was inspected by Court technicians, they found nothing to indicate other causes. The window was in place for 50+ years, it was replaced by a new piece of tempered glass.	\$ 14,829	\$ 13,520	In Work	91.17
117	FM-0061707	Alameda	New East County Hall of Justice	01-J1	2	Vandalism - Holding Cell - Replace one (1) broken 28" x 44" x 3/4" clear laminated glass pane broken by inmate.	\$ 5,155	\$ 5,155	In Work	100.00
118	FM-0061709	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - HVAC - Install new Booster Pump at hot water loop; abate area piping insulation (ACM); abate anchoring bolt locations to hang pump at ceiling and install strapping for new piping (15ft)	\$ 13,000	\$ 13,000	In Work	100.00
119	FM-0061710	San Bernardino	Barstow Courthouse	36-J1	2	HVAC- Remove and replace (23) burners; (1) burner ignitor; (1) gas valve; perform combustion analysis. Boiler is not responding to calls for heat; gas valve is leaking, and burners are defective. This work is as a result of the continued gas smells being reported in the building and gas being shut off. High levels of carbon monoxide have been found by testing conducted by the gas company on the boiler exhaust. After further investigation by ABM HVAC Tech on boiler it was found that some burners were showing signs of wear and improper flame output so they were recommended to be replaced.	\$ 7,869	\$ 6,132	In Work	77.93



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120	FM-0061711	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Remove 50SF of damaged plaster ceiling and rebuild/replace, and paint. Existing plaster ceiling is cracked and dropping flakes on Clerk's Desks damage caused by old leak that has been repaired. Set up 12'x12'x16' containment with 1 stage Decon Chamber, HEPA Air Filtration & perform environmental testing on material. 16' Scaffold required to reach high ceiling	\$ 14,630	\$ 10,064	In Work	68.79
121	FM-0061716	Los Angeles	S. Bay Muni Court Jury Assembly Trailer	19-C3	2	HVAC- Replace one (1) 3 ton wall mount heat pump unit, one (1) T-stat, replace all electrical connections and condensate piping. Perform factory start up on new unit. Existing unit has failed coils/compressor and unit is not functioning.	\$ 10,332	\$ 10,332	In Work	100.00
122	FM-0061718	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Exterior Shell - Repair cracked and/or broken windows (12) at ground, second and third floors; Lift required - County project to correct broken windows.	\$ 4,289	\$ 4,289	In Work	100.00
123	FM-0061402	Contra Costa	Richard E. Arnason Justice Center	07-E3	2	Grounds and Parking lot - Dig a 150 ft trench, 4 ft deep, along the building exterior; Install 150 ft of perforated pipe and tie into the existing drain; Fill with 12 cubic yards of gravel to create a French Drain. - During heavy rains, water enters the building at the stairwell and pools on the floor. The French drain has been designed by the original building engineer.	\$ 24,858	\$ 24,858	Awaiting Approval	100.00
							\$ 1,767,445	\$ 1,548,932		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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Meeting Date: 01/29/2018

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	6
Total Potential FM Budget Share of Cost:	\$5,793,605

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Staff recommends six projects for a total cost increase to the Facility Modification program budget of \$5,793,605.



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1	FM-0061251	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC – Remove mold growth from two (2) air handling units and HVAC ducting throughout the building. Set-up scaffolding, perform environmental cleaning and testing. Set-up containments. The work must performed to insure the health and safety of children and adults that have compromised immune systems	\$207,575	\$ 145,282	\$ 314,917	\$ 220,410	The JCC environmental consultant required all work to be done after-hrs to avoid any issues with the end users during the work. In addition, the JCC environmental consultant required the JCC to replace all 342 box filters that showed signs of contamination.	\$ 107,342	\$ 75,128	In Work	69.99
2	FM-0054960	Solano	Hall of Justice	48-A1	2	Replace appx. 43,000sq.ft. of existing roof - 30year warranty. Phase II of existing/funded Phase I under FM#50740	\$1,341,198	\$ 976,660	\$ 1,400,606	\$ 1,019,921	Cost increase is due to the water leaks and the rerouting ductwork and address air quality issues filed with OSHA.	\$ 59,408	\$ 43,261	In Work	72.82
3	FM-0060294	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace leaking flange and valve to the main domestic drinking water supply that is leaking gallons per minute onto the mechanical room floor.	\$27,700	\$ 27,700	\$ 97,259	\$ 97,259	Additional work identified during P1 remediation and investigation including a leak affecting 7 flrs due to failed isolation valves. Replace (4) failed Gate Valves, (1) 3" Butterfly Vlv., & (2) Pro Press Ball Valves. Remediate Cat/2 water intrusion, set-Containments (1) control panel with (2) controllers / 1 per tank, & (2) Floats on existing 7500 gallon domestic water storage tanks.	\$ 69,559	\$ 69,559	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)

11/15/2017 to 01/10/2018

Meeting Date 01/29/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	TOTAL COST INCREASE	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
4	FM-0034865	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators - Renovation of Thirteen (13) Elevators at Metropolitan Courthouse. Complete a renovation of the Court's (13) elevators that includes: (9) passenger, (2) custodial, (1) judges, and (1) shuttle. While retaining the cars themselves, the renovations will include new controls, new cables, updated electrical, new doors and operators, new roller guides, new emergency lighting system and add proper ventilation and lighting in the machine room.	\$3,276,500	\$ 3,130,368	\$ 7,802,243	\$ 7,454,263	Additional cost is based on the current bids received and on the repair costs incurred during the design of the project.	\$ 4,525,743	\$ 4,323,895	Bidding	95.54
5	FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$757,338	\$ 685,694	\$ 1,683,408	\$ 1,524,158	Additional cost for the scope change from SBS roof to single ply PVC roof system. The estimate include cost for construction management firm and escalation to the project when it was originally approved.	\$ 926,070	\$ 838,464	Bidding	90.54



JUDICIAL COUNCIL
OF CALIFORNIA

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6	FM-0057043	Los Angeles	Inglewood Justice Center	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps.	\$280,307	\$ 226,432	\$ 385,790	\$ 311,641	Additional cost for the scope change from SBS roof to single ply PVC roof system. The estimate include cost for construction management firm and escalation to the project when it was originally approved.	\$ 105,483	\$ 85,209	Bidding	80.78
							\$ 5,890,618	\$ 5,192,136	\$ 11,684,223	\$ 10,627,652		\$ 5,793,605	\$ 5,435,516		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

Action Item 4 – Facility Modifications Over \$100K (List D)

Summary:

List D – Facility Modifications Over \$100K

Total Project Count:	7
Total Potential FM Budget Share of Cost:	\$2,353,013

Supporting Documentation:

- List D – Facility Modifications Over \$100K (Priority 2 and 3+ only)

Action Requested:

Staff recommends approving seven projects for a total cost to the Facility Modification Program Budget of \$2,353,013.

Priority 2—Necessary, but Not Yet Critical. Condition requires correction to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction is further deferred.

Priority 3—Needed. Condition to be addressed will reduce long-term maintenance or repair costs or will improve the functionality, usability, and accessibility of a court. The condition is not hindering the most basic functions of a facility, but its correction will support improved court operations.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 01/10/2018
Meeting Date 01/29/2018

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1	FM-0061612	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - City of Pasadena Fire NOC- Install 1500 S.F of sprayed fire proofing (currently missing), 50 holes in concrete deck to be filled with grout and fire caulking, 75 conduit holes in walls to be patched, packed with mineral wool and fire caulked, and 50 two part sleeves to be installed around wires in fire walls that do not have sleeves and fire caulking. All work will be done in a ACM working environment. All deficiencies were be existing when the building transferred to the JCC.	\$ 499,950	\$ 346,715	\$346,715	50	69.35
2	FM-0061437	Los Angeles	County Records Center	19-AV3	2	County Managed - Elevators, Escalators, & Hoists - Modernize (3) elevators; Jacks, Cabs and doors are passed their life expectancy and require continual repairs to maintain in service. Cost includes Engineering, Design, permit, Construction, code required upgrades (ADA, CA title 24, Tile 8) & Hazmat.	\$ 875,000	\$ 875,000	\$1,221,715	55	100.00
3	FM-0061593	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	DESIGN - Exterior Shell - Service Level slab at trash truck ramp - Prepare construction docs, cost estimate, and provide construction observation for repair/replacement of approx. 800 s.f. of suspended concrete slab.	\$ 148,240	\$ 101,974	\$1,323,690	55	68.79
4	FM-0061516	Monterey	Monterey Courthouse	27-C1	3	COUNTY MANAGED: Exterior - Repairs to the building approach (over hang/portico) needed due to safety concerns, building rates high on recent seismic study (#5 state wide). In addition, leaks have been identified, those leaks have worsened with recent seismic activity. Work area is directly over public path of travel.	\$ 47,733	\$ 47,733	\$1,371,423	55	100.00
5	FM-0061390	Santa Cruz	Watsonville Courthouse	44-B2	3	Electrical - Correct failed Uninterruptible Power Supply (UPS) for IT server room; replace capacitors, fans and batteries - Lighting strike caused power surge that short circuited and crippled the UPS.	\$ 22,251	\$ 22,251	\$1,393,674	75	100.00
6	FM-0061741	Los Angeles	Hollywood Courthouse	19-S1	3	Grounds and Parking Lot - Path of Travel upgrades that are required by building code for the reopening of the Hollywood Courthouse, that is currently in plan review.	\$ 1,031,100	\$ 939,229	\$2,332,903	75	91.09
7	FM-0061561	Monterey	Monterey Courthouse	27-C1	3	DESIGN: Interior Finish - Provide design to update Jury Deliberation room toilet to meet ADA guidelines - Juror had to be removed from the jury deliberation to Current configuration does not meet ADA guidelines, there has been a complaint raised to executive mgt. and Judicial Officers.	\$ 20,110	\$ 20,110	\$2,353,013	75	100.00
8	FM-0060095	Los Angeles	Inglewood Courthouse	19-F1	3	Elevators, Escalators, & Hoists - Replace door rollers, operators, accords, and door locks on Public Elevators (1-4) & Judges/Custody Elevators (5&6). The outer doors will not completely close & the inner doors slam together. Door issues are causing elevators to stop short or over the floor height, creating safety/trip hazard for passengers.	\$ 180,640	\$ 134,685	\$2,487,698	40	74.56



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9	FM-0057494	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	HVAC - Install a new variable frequency drive for each fan (2) total. Restore any communication issues and ensure the cooling towers can be controlled by the BAS. Recommended measures were identified as a part of the RCx.	\$ 29,580	\$ 21,744	\$2,509,442	45	73.51
10	FM-0056863	Santa Cruz	Main Courthouse	44-A1	3	HVAC -Install Perimeter HVAC to include; AHU Unit, roof curb, concrete repairs, ductwork, VAV boxes diffuser and return grilles, new front end local PC, paint duct work, tie in local controllers to BAS, install VFDs. Install chilled water piping, and new reheating hot water piping to reheat VAV boxes. Includes, testing, design, drawings, and permits and booster pump if needed.-No direct HVAC in space, bleed over conditioning inadequate.	\$ 171,126	\$ 169,603	\$2,679,045	47	99.11
11	FM-0056761	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 204,425	\$ 204,425	\$2,883,470	50	100
12	FM-0059530	Riverside	Hall of Justice	33-A3	3	Water Conservation - Water efficiency project, including irrigation and landscaping projects and plumbing/fixture replacement. This project targets the Judicial Council's top 25 water users both in terms of consumption and cost.	\$ 104,400	\$ 104,400	\$2,987,870	50	100
13	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 23,400	\$ 23,400	\$3,011,270	55	100
14	FM-0059460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Interior finishes - Remove and replace 14,457 SF of flooring and 2,571 LF of cove base in public areas on all floors. Install moisture barrier on 14,457 SF. Floor tiles are lifting and coming loose, causing a trip hazard.	\$ 429,868	\$ 300,865	\$3,312,135	55	69.99
15	FM-0030967	Fresno	B.F. Sisk Courthouse	10-O1	3	Exterior Windows, replace, all windows are single pane and are original to the 1964 construction. Many are warped and ill fitting. Potential energy savings and rebates for this project.	\$ 1,678,106	\$ 1,678,106	\$4,990,241	56	100
16	FM-0058779	Placer	Bill Santucci Justice Center	31-H1	3	ENERGY - Furnish and install (10) wall mount occupancy sensors in offices to control overhead lighting. Furnish and install (18) ceiling mount occupancy sensors and necessary controls packs to control overhead lighting in restrooms, offices, and conference rooms.	\$ 12,819	\$ 12,819	\$5,003,060	60	100
17	FM-0060214	Fresno	Fresno County Courthouse	10-A1	3	Electrical - ENERGY EFFICIENCY - Install back office lighting controls on each of 10 floors for courtrooms and staff offices. On each floor, trace and intercept existing lighting circuits and install a new 8-circuit programmable lighting controller and a new 4-zone manual lighting override. Program all new controllers into the existing lighting controls system and test for functionality - For energy efficiency and utility savings.	\$ 57,000	\$ 57,000	\$5,060,060	65	100



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18	FM-0059378	Fresno	B.F. Sisk Courthouse	10-O1	3	HVAC - Install three (3) pressure compensating, non-resettable natural gas meters, one for each of the three boilers. Each meter with 2" inlet, pressure and temp corrector, 2" inline gas filter, and cast iron body - To comply with AQMD registration requirements although no Notice of Violation has been received	\$ 22,576	\$ 22,576	\$5,082,636	65	100
19	FM-0049203	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS and existing BAS is not functioning properly creating temperature control issues throughout the building	\$ 202,175	\$ 202,175	\$5,284,811	66	100
20	FM-0049221	Contra Costa	George D. Carroll Courthouse	07-F1	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building	\$ 253,211	\$ 189,883	\$5,474,694	66	74.99
21	FM-0002711	Riverside	Hall of Justice	33-A3	3	HVAC - Energy Efficiency - Chiller #2 - Remove and replace chiller #2 with new 300 ton Carrier magnetic bearing chiller. Given the age of the chiller (25 yrs) and use of non-compliant R-11 refrigerant, major efficiencies will be gained by replacement. Work also includes new gauges, flow sensors, temperature gauges, new chilled water pipe insulation, and new Belimo valves. Estimated energy savings of \$36.7k per year and a 6 year payback on chiller.	\$ 790,144	\$ 790,144	\$6,264,838	70	100
22	FM-0035186	Orange	North Justice Center	30-C1	3	HVAC - Refrigerant Monitoring System - Install new refrigerant monitoring systems at two (2) chiller mechanical room locations to comply with current code. In the event of a refrigerant release, which displaces oxygen and could lead to suffocation, the system will alert personnel with strobe lights and sirens. Monitoring system will be tied into automation system. Assessment completed by Enovity under contract, January 2016.	\$ 56,100	\$ 50,664	\$6,315,501	70	90.31
23	FM-0052843	Ventura	East County Courthouse	56-B1	3	Electrical - ENERGY EFFICENCY - COUNTY MANAGED - Interior Lighting Retrofit replacing 1,156 fixtures.	\$ 132,108	\$ 132,108	\$6,447,609	70	100
24	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	Interior Finishes - COUNTY MANAGED -Replace All Interior Door Hardware Failing on 5 sets of Bldg Main Doors with Von Duprin Access and Controls- Low Quality/Failing - County Managed	\$ 74,668	\$ 74,668	\$6,522,277	70	100
25	FM-0057452	Sacramento	Carol Miller Justice Center Court Facility	34-D1	3	Electrical - Energy Efficiency - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 2,400 lamps in 800 fixtures. All lamps are Philips T8 4' Instafit LED lamps. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 68,555	\$ 68,555	\$6,590,832	70	100
26	FM-0058174	San Bernardino	Juvenile Dependency Courthouse	36-P1	3	Exterior Shell - Power Wash 21,259 Sq. Ft. exterior; repair cracked Stucco; Apply 1 coat Primer and 1 coat Elastomeric Paint 21,259 Sq. Ft. Apply Acrylic Flat Paint specified red & gray surfaces 15,489 Sq. Ft. This work to preserve exterior integrity of building.	\$ 77,790	\$ 35,371	\$6,626,204	70	45.47



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
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27	FM-0059239	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Install a CO system that will allow the exhaust fans and supply fans to operate only when required. This will reduce equipment operation time. The parking exhaust fan and supply fan system is continuously operating 24/7 causing unnecessary wear and tear on the equipment.	\$ 168,907	\$ 159,685	\$6,785,888	70	94.54
28	FM-0051255	Santa Barbara	Figueroa Division	42-B1	3	Fire Protection - Install fire alarm devices throughout building (audible, pull stations and heat detectors) and wire to fire alarm panel. Building currently does not have these devices and court patrons would not be warned of potential fire, presenting a serious safety concern.	\$ 123,929	\$ 123,929	\$6,909,817	70	100
29	FM-0059741	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	HVAC - Energy Conservation Project - Cooling Tower EC2 - Replace existing cooling tower EC2 with two (2) new energy efficient BAC CXVB Evaporative Condensers. The existing cooling tower EC2 is restricting the energy efficient operation of the new Multistack chillers and has considerable deterioration that is unreparable. Return on investment within 5 years, inclusive of a repair avoidance. Without this, the payback, less cost overage allotment, is 7 years.	\$ 968,006	\$ 773,921	\$7,683,738	70	79.95
30	FM-0060302	Los Angeles	Pasadena Courthouse	19-J1	3	Plumbing - Replace two hundred sixty (260) angle stops, one hundred fifty (150) toilet screwdriver stops, one hundred (100) urinal screwdriver stops, five (5) 3" gate valves, one (1) 4" gate valve, and one (1) 3" ball valve. Existing stops are corroded and do not properly shut off water.	\$ 102,103	\$ 70,808	\$7,754,547	70	69.35
31	FM-0034097	San Bernardino	Barstow Courthouse	36-J1	3	Parking Lot - Saw cut and demo approximately 28,000 SF, 4 inch depth, of asphalt at lower level employee parking lot that is JCC managed and resurface with approximately 28,000 SF, 4 inch thick asphalt w/ 6 inch base, install 59 parking bumpers and re-stripe. Slurry seal new asphalt. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 252,760	\$ 252,760	\$8,007,307	71	100
32	FM-0057545	Los Angeles	Downey Courthouse	19-AM1	3	Grounds and Parking Lot - Remove (4) sycamore trees and (4) pine trees and stumps. Replace all weep drains, install valley gutter along the north wall, replace expansion joint. The retaining wall running along the Sally Port Entry has shifted and moved.	\$ 158,774	\$ 132,894	\$8,140,200	75	83.70
33	FM-0060211	Fresno	Fresno County Courthouse	10-A1	3	Electrical - ENERGY EFFICIENCY - Implement energy efficiency upgrade to interior lighting. Replace 7,758 existing CFL light bulbs with 15-Watt LED T8 lamps, and replace 20 ea. 200-Watt light fixtures with 65-Watt LED light fixtures - Project will result in annual energy savings of \$59,154.51. ROI calculations attached.	\$ 388,174	\$ 355,218	\$8,495,418	75	91.51
34	FM-0057451	Sacramento	Juvenile Courthouse	34-C2	3	Electrical -Energy Efficiency - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 3,422 lamps in 1,711 fixtures, broken out to include 2,112 15W T8 lamps in 1,056 fixtures; 988 13W Lunera lamps in 494 fixtures; 322 16.5W T8 lamps in 161 fixtures. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.	\$ 123,678	\$ 123,678	\$8,619,096	75	100



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35	FM-0058706	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Replace (775) 3' & 4' fluorescent tubes with T8 16w LED tubes and (102) ballasts with new electronic ballasts; install new Astronomical time clock control. Multiple existing fluorescent lights are burned out creating a safety / security hazard for the court.	\$ 73,987	\$ 50,896	\$8,669,992	75	68.79
36	FM-0059349	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Remove and Replace 2,000 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon . In addition, it has caused a health and safety issue	\$ 145,444	\$ 112,239	\$8,782,231	75	77.17
37	FM-0057578	Alameda	Fremont Hall of Justice	01-H1	3	Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots	\$ 20,306	\$ 20,306	\$8,802,537	77	100
38	FM-0055001	Merced	Main Merced Courthouse	24-A8	3	Electrical -Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.	\$ 33,966	\$ 33,966	\$8,836,503	78	100
39	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available.	\$ 66,300	\$ 66,300	\$8,902,803	78	100
40	FM-0060108	Los Angeles	Santa Monica Courthouse	19-AP1	3	Electrical - All existing restroom outlets are not GFCI Protected and do not comply with the code. The issue is posing a safety hazard on all customer and court personnel using the restroom. Removed all existing outlet inside the restroom and replace the same with Sixty (60) GFCI protected outlet.	\$ 8,388	\$ 6,584	\$8,909,387	80	78.49
41	FM-0039351	Ventura	East County Courthouse	56-B1	3	Plumbing - Energy Efficiency - Install Low Flow Water Fixtures, Water Conservation & Efficiency	\$ 13,390	\$ 8,268	\$8,917,655	80	61.75
42	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Lighting - Energy Efficiency - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 70,497	\$ 70,497	\$8,988,152	80	100
43	FM-0053492	San Joaquin	Lodi Branch- Dept. 2	39-D2	3	Lighting - Energy Efficiency - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture	\$ 36,674	\$ 36,674	\$9,024,826	80	100
44	FM-0045287	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 25,070	\$ 25,070	\$9,049,896	81	100
45	FM-0040550	Orange	Central Justice Center	30-A1	3	Plumbing -Replace deteriorating pipe - A main water line to the building ruptured in May of 2007 causing significant damage, evaluate the line to determine if replacement is needed.	\$ 126,381	\$ 126,381	\$9,176,277	81	100
46	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 63,493	\$ 63,493	\$9,239,770	83	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
47	FM-0035100	Orange	North Justice Center	30-C1	3	HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building.	\$ 1,775,430	\$ 1,603,391	\$10,843,161	85	90.31
48	FM-0052331	San Diego	Kearny Mesa Court	37-C1	3	Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see	\$ 19,146	\$ 19,146	\$10,862,307	85	100
49	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF wi	\$ 72,267	\$ 72,267	\$10,934,574	85	100
50	FM-0059901	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical -Install forty-four (44) timers throughout all floors for lighting. Lights are currently on 24 hours a day every day. Turning the approximately 3,000 light fixtures off 5 hours each night and on weekends would save about \$9,000 per month.	\$ 99,915	\$ 68,732	\$11,003,306	85	68.79
51	FM-0052249	Solano	Solano Justice Building	48-B1	3	Interior Finishes - Provide accessible audience seating, jury box, and witness box in courtroom to include assigned jury deliberation room and restroom	\$ 412,109	\$ 412,109	\$11,415,415	85	100
52	FM-0046073	Fresno	B.F. Sisk Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,302	\$ 12,302	\$11,427,717	86	100
53	FM-0057407	Los Angeles	Metropolitan Courthouse	19-T1	3	HVAC - Clean approximately 100 linear feet of ductwork to keep debris from flying out of vents. When adjusting thermostat, debris fell out of vent onto the Administrator's desk three day in a row.	\$ 3,830	\$ 3,830	\$11,431,547	86	100
54	FM-0051115	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a deferential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.	\$ 60,074	\$ 60,074	\$11,491,621	90	100
55	FM-0051344	Mendocino	County Courthouse	23-A1	3	Electrical Lighting - Energy Efficiency Project - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells	\$ 68,037	\$ 46,007	\$11,537,627	90	67.62
56	FM-0051519	Contra Costa	George D. Carroll Courthouse	07-F1	3	Electrical - Energy Efficiency Project - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year	\$ 227,153	\$ 170,342	\$11,707,969	90	74.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FMs Greater Than \$100K (List D)
6/1/2005 to 01/10/2018
Meeting Date 01/29/2018

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
57	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Interior - Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.	\$ 294,739	\$ 294,739	\$12,002,708	90	100
58	FM-0053493	San Joaquin	Manteca Branch Court	39-C1	3	HVAC - Energy Efficiency; Replace 15 year old 3-ton package unit with energy efficient model.	\$ 10,069	\$ 10,069	\$12,012,777	90	100
59	FM-0055147	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 130,312	\$ 100,562	\$12,113,339	90	77.17
60	FM-0057042	San Mateo	Hall of Justice	41-A1	3	Plumbing - COUNTY MANAGED - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers -	\$ 159,354	\$ 83,980	\$12,197,319	90	52.70
61	FM-0057137	Amador	New Amador County Courthouse	03-C1	3	Electrical - Energy Efficiency - Replace 339 T-8 Fluorescent Bulbs with LED, Replace 271 CFL Bulbs (Various 2 and 4 pin bases and 13-42watt) with LED.	\$ 36,720	\$ 36,720	\$12,234,039	90	100
62	FM-0058786	Sutter	New Sutter County Courthouse	51-C1	3	Grounds and Parking Lot - Kill existing weeds. Scalp and grade existing soil. Landscape ground similar to surrounding landscape. Plant Fortnight Lily at 5" spacing by 10" in width. Additional planting to consist of ground cover juniper, manzanita, and rosemary. Shrubbery will consist of Razzleberry, spirea, dwarf bottle brush, and mock orange. Place boulders throughout. Install polyhose drip. Place 3/4"rock similar to existing.	\$ 58,000	\$ 58,000	\$12,292,039	90	100
63	FM-0058840	Modoc	Barclay Justice Center	25-A1	3	Plumbing - water fixtures in the facility are well beyond useful life; will improve use and ease of repair as well as reduce water usage. Replace all bathroom water fixtures with low flow versions of the same. This also includes automatic flushers and automatic faucets. 55 replacements ranging from wall hung lavatories, flushometers, faucets and etc.	\$ 11,976	\$ 11,976	\$12,304,015	90	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

**Action Item 5 – (Action Required) – 2018 Annual Agenda of
the Trial Court Facility Modification Advisory Committee**

Summary:

Draft of the advisory committee's 2018 Annual Agenda.

Supporting Documentation:

- Draft agenda

Action Requested:

Review and approve the draft for approval by the Judicial Council's Executive and Planning Committee.

Trial Court Facility Modification Advisory Committee
Annual Agenda¹—2018
Approved by Executive and Planning Committee: _____

I. COMMITTEE INFORMATION

Chair:	Hon. Donald Cole Byrd, Presiding Judge, Superior Court of Glenn County
Lead Staff:	Mr. Mike Courtney, Director, Facilities Services Mr. Jagan Singh, Principal Manager, Facilities Services
<p>Committee's Charge/Membership:</p> <p>Rule 10.65 of the California Rules of Court states the charge of the Trial Court Facility Modification Advisory Committee (TCFMAC), which is to make recommendations to the Judicial Council on facilities modifications, maintenance, and operations; environmental services; and utility management. In addition, the committee performs the following:</p> <ol style="list-style-type: none"> (1) Makes recommendations to the Judicial Council on policy issues, business practices, and budget monitoring and control for all facility-related matters in existing branch facilities. (2) Makes recommendations to the Judicial Council on funding and takes additional action in accordance with council policy, both for facility modifications and for operations and maintenance. (3) Collaborates with the Court Facilities Advisory Committee in the development of the capital program, including providing input on design standards, prioritization of capital projects, and methods to reduce construction cost without impacting long-term operations and maintenance cost. (4) Provides quarterly and annual reports on the facilities modification program in accordance with the Judicial Council's <i>Trial Court Facility Modifications Policy</i>. <p>Rule 10.65(c) sets forth the membership position categories of the committee. TCFMAC currently has 11 members. The current composition shown on the committee roster's web page is as follows:</p> <ul style="list-style-type: none"> • Superior court judge – 5 members • Court executive officer – 3 members • Deputy Court Executive Officer – 1 member • The chair and vice-chair of the Court Facilities Advisory Committee, as non-voting members – 2 members 	

¹ The annual agenda outlines the work a committee will focus on in the coming year and identifies areas of collaboration with other advisory bodies and the Judicial Council staff resources.

Subcommittees/Working Groups²: None

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² California Rules of Court, rule 10.30 (c) allows an advisory body to form subgroups, composed entirely of current members of the advisory body, to carry out the body's duties, subject to available resources, with the approval of its oversight committee.

II. COMMITTEE PROJECTS

#	New or One-Time Projects ³	
1.	<p>Project Title Budget Allocations for Statewide Trial Court Facility Modifications Planning in Fiscal Year (FY) 2018–19</p>	<p>Priority 1⁴</p>
<p>Project Summary⁵: Request the Judicial Council, per section IV.D. of the council’s <i>Trial Court Facility Modifications Policy</i>, review and approve the facility modification budget report for FY 2018–19, to direct Judicial Council staff’s implementation of facility modifications within the fiscal year based on the annual appropriation of funding from the State Court Facilities Construction Fund.</p> <p>Status/Timeline: Proposed for the July 2018 Judicial Council meeting.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>		
2.	<p>Project Title Trial Court Facility Modification Quarterly Activity Reports for Fiscal Years 2017–18 and 2018–19</p>	<p>Priority 1⁴</p>
<p>Project Summary⁵: Provide the Judicial Council with a report for informational purposes summarizing the committee’s allocation of facility modification funding after the end of each quarter in FY 2017–18 and the first quarter of FY 2018–19. These information-only reports are submitted as required by the council’s <i>Trial Court Facility Modifications Policy</i>.</p>		

³ All proposed projects for the year must be included on the Annual Agenda. If a project implements policy or is a program, identify it as *implementation* or a *program* in the project description and attach the Judicial Council authorization/assignment or prior approved Annual Agenda to this Annual Agenda.

⁴ For non-rules and forms projects, select priority level 1 (must be done) or 2 (should be done). For rules and forms proposals, select one of the following priority levels: 1(a) Urgently needed to conform to the law; 1(b) Urgently needed to respond to a recent change in the law; 1(c) Adoption or amendment of rules or forms by a specified date required by statute or council decision; 1(d) Provides significant cost savings and efficiencies, generates significant revenue, or avoids a significant loss of revenue; 1(e) Urgently needed to remedy a problem that is causing significant cost or inconvenience to the courts or the public; 1(f) Otherwise urgent and necessary, such as a proposal that would mitigate exposure to immediate or severe financial or legal risk; 2(a) Useful, but not necessary, to implement statutory changes; 2(b) Helpful in otherwise advancing Judicial Council goals and objectives.

⁵ A key objective is a strategic aim, purpose, or “end of action” to be achieved for the coming year.

#	New or One-Time Projects ³	
	<p>Status/Timeline: Proposed for the following Judicial Council meetings: March 2018 for the FY 2017–18, Q1 and Q2 reports; May 2018 for the FY 2017–18, Q3 report; September 2018 for the FY 2017–18, Q4 report; and November 2018 for the FY 2018–19, Q1 report.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
3.	<p>Project Title 2017–18 Trial Court Facility Modification Advisory Committee Annual Report</p>	<p>Priority 1⁴</p>
	<p>Project Summary⁵: Provide the Judicial Council with a report for informational purposes summarizing the committee’s allocation of facility modification funding for FY 2017–2018. This information-only report is submitted annually as required by the council’s <i>Trial Court Facility Modifications Policy</i>.</p> <p>Status/Timeline: Proposed for the November 2018 Judicial Council meeting.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
4.	<p>Project Title Energy-Efficiency Facility Modification Projects</p>	<p>Priority 1⁴</p>
	<p>Project Summary⁵: Develop and implement Priority 3 energy-efficiency facility modification projects for lighting and heating, ventilation, and air conditioning (HVAC) improvements within existing court facilities statewide.</p> <p>Status/Timeline: Proposed through FY 2018–19.</p>	

#	New or One-Time Projects ³	
	<p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services. Savings through energy-efficiency facility modification projects conserves Court Facilities Trust Fund (CFTF) resources.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: None.</p>	
5.	<p>Project Title Courthouse Security Systems Maintenance and Replacement</p>	<p>Priority 1⁴</p>
	<p>Project Summary⁵: Maintain and replace security equipment, including aging camera, access control, and duress alarm systems, within existing court facilities statewide. These projects are necessary to maintain trial court facilities at an industry level of care.</p> <p>Status/Timeline: Proposed through FY 2018–19.</p> <p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p>Internal/External Stakeholders: Trial courts and justice partners.</p> <p>AC Collaboration: Court Security Advisory Committee.</p>	

# Ongoing Projects and Activities ³	
1.	<p><i>Project Title</i> Judicial Branch Facility Modification Projects</p> <p style="text-align: right;"><i>Priority 1⁴</i></p> <p><i>Project Summary⁵</i>: Review and approve facility modification projects proposed by the trial courts, regional service providers, VFA, Inc. (an asset management firm of deferred facility modification projects), and Judicial Council staff. Approved projects receive funding allocations for execution by Judicial Council staff. Submit recommendations as needed for Judicial Council consideration.</p> <p><i>Status/Timeline</i>: Ongoing. The committee meets every 30 to 60 days to review proposed projects.</p> <p><i>Fiscal Impact/Resources</i>: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><i>Internal/External Stakeholders</i>: Trial courts and justice partners.</p> <p><i>AC Collaboration</i>: None.</p>
2.	<p><i>Project Title</i> Judicial Branch Facility Operations and Maintenance</p> <p style="text-align: right;"><i>Priority 1⁴</i></p> <p><i>Project Summary⁵</i>: Oversight of judicial branch facilities operations and maintenance spending through annual budget allocation approval and re-evaluation as needed. Oversight of policy issues on operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability, including but not limited to, review of the Judicial Council’s preventive maintenance and energy management plans. Submit recommendations as needed for Judicial Council consideration.</p> <p><i>Status/Timeline</i>: Ongoing.</p> <p><i>Fiscal Impact/Resources</i>: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services.</p> <p><i>Internal/External Stakeholders</i>: Trial courts and justice partners.</p> <p><i>AC Collaboration</i>: None.</p>

#	Ongoing Projects and Activities ³	
3.	<p>Project Title Judicial Branch Capital Program</p>	<p>Priority 1⁴</p>
<p>Project Summary: Collaborate with the Court Facilities Advisory Committee in the development of the Judicial Branch Capital Program, including providing input to design standards, prioritization of capital projects, and methods to reduce construction cost without impacting long-term operations and maintenance cost.</p>		
<p>Status/Timeline: Ongoing.</p>		
<p>Fiscal Impact/Resources: Coordination through lead staff to the committee with input from the Judicial Council’s offices of Facilities Services and Budget Services</p>		
<p>Internal/External Stakeholders: Trial courts; justice partners; Department of Finance (DOF); and State Public Works Board.</p>		
<p>AC Collaboration: Court Facilities Advisory Committee.</p>		

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III. LIST OF 2017 PROJECT ACCOMPLISHMENTS

#	Project Highlights and Achievements
1.	Ongoing: Reviewed and approved facility modification projects, including security-related facility modifications, proposed by the trial courts, regional service providers, VFA, Inc. (an asset management firm of deferred facility modification projects), and Judicial Council staff.
2.	Ongoing: Oversaw judicial branch facilities operations and maintenance spending and of policy issues on operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.
3.	Ongoing: Collaborated with the Court Facilities Advisory Committee in the development of the Judicial Branch Capital Program.
4.	Ongoing: Reviewed and approved Court-Funded Facilities Requests including but not limited to facility modifications, expansions of existing space, temporary space, lease extensions, and feasibility studies.
5.	Ongoing: Monitored progress of deferred maintenance list projects for roof and elevator/lift/escalator replacements in trial court facilities.
6.	Ongoing: Allocated funding to energy-efficiency projects in existing facilities statewide—\$7.5 million in FY 2016–17 for 63 Priority 3 facility modification projects and \$6.5 million in FY 2017–18 for 44 Priority 3 facility modification projects.
7.	Completed: In March, July, and September 2017, and as informational items, the Judicial Council received FY 2016–17 quarterly activity reports on the allocation of funding for trial court facility modifications.
8.	Completed: On March 3, 2017, the TCFMAC received Judicial Council staff’s overview of efforts to refine the council’s database of seismic risk assessments for trial court buildings including the development of tools to identify potential improvement projects.
9.	Completed: On April 10, 2017, and stemming from its meeting of March 3, 2017, the TCFMAC accepted the <i>Seismic Risk Rating of California Superior Court Buildings</i> report dated March 1, 2017, and authorized \$2.5 million to develop renovation feasibility studies of 25 facilities identified in the report from among the buildings with the highest seismic risk ratings (i.e., categories of <i>Very High</i> or <i>High</i>) for damage, business interruption, and injury or fatalities of occupants.
10.	Completed: On May 18, 2017, and as recommended by the TCFMAC to address the CFTF’s funding shortfall, the Judicial Council directed staff to take all actions necessary to (1) reduce utility and maintenance costs, including engaging the local trial courts; and (2) report back on its progress at the September 2017 council meeting.
11.	Completed: On May 19, 2017, the TCFMAC reviewed and approved FY 2018–19 Budget Change Proposals to augment costs for trial court facilities operations and security systems and equipment maintenance and replacement.
12.	Completed: On July 21, 2017, the TCFMAC reviewed and approved the judicial branch’s Five-Year Master Plan – Trial Court Facilities Deferred Maintenance List for FY 2018–19 for submission to the DOF.

#	Project Highlights and Achievements
13.	Completed: On August 28, 2017, and stemming from its meeting of April 10, 2017, the TCFMAC approved a list of trial court facilities—among those with the highest seismic risk ratings (i.e., categories of <i>Very High</i> or <i>High</i>) for damage, business interruption, and injury or fatalities of occupants—to develop renovation feasibility studies.
14.	Completed: On September 15, 2017, the TCFMAC reported back to the Judicial Council on utility and maintenance costs reductions to address the CFTF’s funding shortfall. Also, and per the TCFMAC’s recommendation, the council adopted revised energy conservation guidelines.
15.	Completed: On November 17, 2017, and as an informational item, the Judicial Council received the TCFMAC’s annual report for FY 2016–17.
16.	Completed: On November 17, 2017, and as recommended by the TCFMAC, the Judicial Council approved the annual report to the Legislature of CFTF expenditures, which was for all expenditures made in FY 2016–17.

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JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

Action Item 6 – (Action Required) – Trial Court Facility Modifications Report for Quarters 1 and 2 of FY 2017–18

Summary:

Draft of the report to the Judicial Council as an Information-Only item.

Supporting Documentation:

- Draft Judicial Council report

Action Requested:

Review and approve the draft for submission to the Judicial Council as an Information-Only item.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: March 1–2, 2018

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modifications Report for Quarters 1 and 2 of Fiscal Year 2017–18	Information Only
Submitted by	Date of Report
Trial Court Facility Modification Advisory Committee	January 22, 2018
Hon. Donald Cole Byrd, Chair	Contact
Hon. William F. Highberger, Vice-chair	Mike Courtney, 916-263-2981 mike.courtney@jud.ca.gov
	Jagan Singh, 415-865-7755 jagandeep.singh@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee has completed allocating trial court facility modification funding for the first and second quarters of fiscal year 2017–18 and submits this report for informational purposes.

Previous Council Action

This report is submitted quarterly as required by the council’s *Trial Court Facility Modifications Policy* (see Link A).¹ On September 15, 2017, the council received the quarterly report for the fourth quarter of fiscal year (FY) 2016–17 (see Link B).

Methodology and Process

The Trial Court Facility Modification Advisory Committee (TCFMAC) reviews and approves facility modification requests from across the state in accordance with the council’s *Trial Court Facility Modifications Policy*. Funding decisions during the first and second quarters of FY 2017–18 were based on the policy’s prioritization and ranking methodologies. There are six

¹ Per this policy, each quarterly report includes a list of all facility modifications funded during the quarter as well as any reallocation of funds between the funding categories (i.e., facility modification priority categories 1–6).

priority categories of facility modifications: Priority 1, Immediate or Potentially Critical; Priority 2, Necessary, but Not Yet Critical; Priority 3, Needed; Priority 4, Does Not Meet Current Codes or Standards; Priority 5, Beyond Rated Life, but Serviceable; or Priority 6, Hazardous Materials, Managed but Not Abated. The current level of funding only allows the TCFMAC to address the most critically needed Priorities 1 and 2 and some Priority 3 facility modifications statewide.

Facility modification requests are also reviewed and approved in accordance with the council's *Court-Funded Facilities Request Policy* (see Link C). This policy presents the procedure and requirements to allow trial courts to make court-funded facilities requests (CFRs). Trial courts may assist with the funding of certain facilities costs (i.e., facility modifications and lease-related costs) by contributing funds toward urgent facilities costs (not including capital-outlay expenses) through allocation reductions from the Trial Court Trust Fund. Allowable facilities costs that a trial court can fund through a CFR include (a) facility modifications as defined in the *Trial Court Facility Modifications Policy*; (b) allowable court operations costs under rule 10.810 of the California Rules of Court, such as equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage; and (c) lease-related costs, such as lease payments and operating costs, repairs, or modifications authorized by a lease. CFRs are approved by Judicial Council staff, with the following exceptions that require TCFMAC review and approval: ongoing operational cost increases to the Judicial Council beyond the initial outlay for the project (e.g., additional utility or maintenance costs); staff concerns of whether the CFR meets the policy's criteria or whether the proposed budget is accurate; or appeals of staff determinations.

Policy and Cost Implications

During the first quarter of FY 2017–18, the TCFMAC reviewed and approved 389 facility modifications for a total estimated cost of \$22.48 million (see Attachment D). Of these, there were 84 Priority 1 facility modifications, 261 Priority 2 facility modifications, and 44 Priority 3 facility modifications. The council's facility modifications program's share of the estimated cost was \$20.04 million, with the respective counties responsible for the balance. During the second quarter of FY 2017–18, the TCFMAC reviewed and approved 240 facility modifications for a total estimated cost of \$8.02 million (see Attachment E). Of these, there were 62 Priority 1 facility modifications and 178 Priority 2 facility modifications. There were no Priority 3 facility modifications. The council's facility modifications program's share of the estimated cost was \$6.97 million, with the respective counties responsible for the balance. Most of these facility modifications involved elevator, roofing, plumbing, and heating, ventilation, and air conditioning repairs or replacements.

Also, Judicial Council staff approved and the TCFMAC reviewed two CFRs in the first quarter of FY 2017–18 and two CFRs in the second quarter of FY 2017–18 (see Attachments F and G).

Implementation Efforts

This quarterly report documents the accomplishments of the TCFMAC and the Judicial Council, and aligns with council policy and the approved budget for FY 2017–18.

Completed project spotlights

Below are examples of facility modification projects completed during these quarters.

Priority 2: Chillers Replacement, Compton Courthouse, Los Angeles County

Two, failing 600-ton chillers were removed and replaced including minor abatement and modified piping and pneumatics for access during the removal and replacement processes. The final project cost was \$1,140,000.



Above: Existing, failing chillers
Below: Newly replaced chillers



Attachments and Links

1. Link A: *Trial Court Facility Modifications Policy* (revised Dec. 12, 2014),
www.courts.ca.gov/documents/jc-20141212_tcfmp-update.pdf
2. Link B: *Court Facilities: Trial Court Facility Modification Quarterly Activity Report for Quarter 4 of Fiscal Year 2016–2017* (Sept. 15, 2017),
<https://jcc.legistar.com/View.ashx?M=F&ID=5398731&GUID=81D07D52-311A-434A-AD87-DCE561002E35>
3. Link C: *Court Facilities: Court-Funded Facilities Request Policy* (Aug. 26, 2016),
<https://jcc.legistar.com/View.ashx?M=F&ID=4625695&GUID=15BB7747-C300-48DA-AA81-5546168A1991>
4. Attachment D: *TCFMAC-Funded Project List: Quarter 1, Fiscal Year 2017–18*
5. Attachment E: *TCFMAC-Funded Project List: Quarter 2, Fiscal Year 2017–18*
6. Attachment F: *Court-Funded Facilities Requests (CFRs): Quarter 1, Fiscal Year 2017–18*
7. Attachment G: *Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2017–18*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0059529	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 8th Floor Public Hallway adjacent to Dept. 87 & 88, a cast iron waste line in the attic space has a large crack and is leaking to hall below. Replace 10' section of pipe and (4) 2ft x 2ft ceiling tiles.	\$ 42,695	\$ 41,525	97.26
2	FM-0060417	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - BAS - Replace failed obsolete INET control sub-panel and forty of its existing INET duct and building static pressure sensors with new ones that are compatible and able to communicate with the new sub-panel.	\$ 40,316	\$ 35,599	88.30
3	FM-0060489	Del Norte	Del Norte County Superior Court	08-A1	1	Roof - Replace section of metal roofing approximately 65ft X 12ft that was peeled back by the wind.	\$ 20,000	\$ 12,254	61.27
4	FM-0060491	San Diego	South County Regional Center	37-H1	1	Elevators, Escalators, & Hoists - Replace one electronic door edge. In-Custody Elevator #6 door was malfunctioning and was stuck on an unknown floor, not responding, with no entrapments.	\$ 6,818	\$ 6,818	100.00
5	FM-0060495	Los Angeles	Monrovia Training Center	19-N1	1	Roof- Replace 10' x 10' of leaking roofing material. Replace (1) defective roof drain cover. Replace (3) 2 x4 ceiling tiles in Room 109. Perform water remediation and set-up containment. This is a known ACM Environment. Water penetrated through the roof.	\$ 24,581	\$ 17,278	70.29
6	FM-0060501	Los Angeles	El Monte Courthouse	19-O1	1	Plumbing - Replace lavatory in lockup #2 due to cold lavatory push button not working and outdated parts not available and no longer being made. Lavatory needs to be replaced due to cold water lavatory linkage failure and parts no longer being made.	\$ 6,073	\$ 3,530	58.12
7	FM-0060502	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, escalator, & hoists - Regulatory compliance/DIR-Notice due 5/22/17 for (26) escalators; Disassemble brake assembly, clean shoes & brake drums, install demarcation strip lights, Install escalator operation run key, replace left hand rail, replace step tread, restore functionality of anti-reversal switch, remove excess oil/grease in the brake assembly's & remove debris from top end of all escalators. NOV with reference to SWO 2726658 through 2726675. Escalators are to be maintained in a clean condition in accordance with subsection 3000(h) ASME 17.1 rule 1206.6a (1996).	\$ 108,737	\$ 105,758	97.26
8	FM-0060558	Los Angeles	Bellflower Courthouse	19-AL1	1	Fire Protection- Replace (1) fire fly unit for the clerk's office. The clerk's roll-up gate was not operating and impacting court operations.	\$ 7,888	\$ 7,888	100.00
9	FM-0060562	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 10LF of 2" cast iron pipe & fittings. Water leaked thru cracked drainpipe, 5th floor bath to 4th floor employee kitchen. Remediate cat/3 waste water in 12x12 area; replace (8) 1x1 spline ceiling tiles. Work performed in known ACM environment. Install (1) containment barrier.	\$ 8,515	\$ 5,631	66.13
10	FM-0060565	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replaced (1) 2.5 inch isolation valve inside of the women's restroom, (2) 3 inch Gate Valves in the 2 nd floor mechanical room, 3 dielectric connectors, (2) 3 inch gasket kits, (1) 1.5 inch gasket kit and 4 sloan angle stops. Water remediation, set-up containment and environmental cleaning had to be performed. Water was leaking from the angle stop and the isolation value was not working. All public restrooms on 2nd floor are without water and cannot be used.	\$ 21,997	\$ 21,997	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
11	FM-0060566	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - 2" waste water cast iron drain line cracked and leaked onto public hallway. Set up remediation containment 6'x8'x10' & 3 stage Decon Chamber in public hallway and secondary containment 4'x4'x10' in room 308. Replaced 10 LF of 2" cast iron pipe, patched and repaired 5 s.f. of plaster wall within the attic space. Replaced (7) 2' x 2' ceiling tiles; remove (9) bags of ACM materials.	\$ 15,000	\$ 15,000	100.00
12	FM-0060569	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Urinal in 3rd floor men's public restroom overflowed due to paper towels and continue flushing spilling 50 gallons of water in restroom, public hallway, 2nd floor public hallway, and 1st floor department A. Remove & replace 176 ceiling tiles, sanitize 12 chairs, 3 desks, plaster 8 Sq. Ft. wall and extract 2,530 square feet of grey water (Category 2 water). Water remediation, Environmental testing and cleaning had to be performed. Set-up containment.	\$ 23,995	\$ 23,995	100.00
13	FM-0060570	San Benito	New Hollister Courthouse	35-C1	1	HVAC -Chiller failed - Multiple internal refrigerant leaks - Move onsite/install temporary chiller to support the building load during repairs - Start up temp chiller and test - Shutdown building chiller and LOTO - Recover refrigerant - Provide and install (1) new chiller evap barrel - Install (10) new gaskets required to seal existing refrigerant leaks - Install (6) new filter dryers - Re-charge chiller - <u>Connect power and perform operational checks</u>	\$ 73,797	\$ 73,797	100.00
14	FM-0060586	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing-Replace cracked, leaking cast iron pipe and fittings; twenty-five (25) LF of 2" CI piping, two (2) comby fittings, twelve (12) bands, two (2) Tap san tee fittings, two (2) drain fittings and one (1) tap tee fitting. Remediation- all work to be performed in a known ACM hot environment.	\$ 24,946	\$ 24,946	100.00
15	FM-0060595	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace (1) cooling tower fan blade and bearings. Disconnect and reconnect piping for cooling tower to temporary cooling tower that was on site. Run cooling tower and test for proper operation. Cooling tower bearing failed causing damage to fan blade.	\$ 15,297	\$ 15,297	100.00
16	FM-0060600	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing-Replace one (1) 2" ball valve and four (4) 90s. Water was leaking in basement file room.	\$ 6,750	\$ 5,261	77.94
17	FM-0060608	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace failed auxiliary contact for Chiller #2. Chiller stopped working, which is the only working chiller at the moment and is affecting ambient temperature to the entire building.	\$ 8,950	\$ 8,950	100.00
18	FM-0060615	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Rain Water Damaged (1) 2'x2' ceiling tile; 2 Sq. Ft. Carpet; (2) Computer monitors stained; (2) carpeted cubicle walls wet. Category 2 water leak, 10'x12'x12' containment; Wipe 24 Sq. Ft. desks, sanitize 20 Linear Ft. T-Bar, sanitize (2) computers. Rainwater dripped from ceiling into Room 258 Probate Dept.	\$ 12,852	\$ 12,852	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
19	FM-0060616	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace toilet Flush valve stuck open causing flooding 9th Floor Jury Room 9-129, affecting 9th floor secure hallway 65x5 tile, 9th floor Judge's Chambers 9-127 3x3 carpet, Court Recorder's Office 9-923 4x6 tile floor, Rm. 7-121 10x10 floor, 7-123 10x10 tile floor, 7th floor secure hallway 37x5, 7th floor Judge's chamber 7-127 30x15. Erected (5) containments 16x13x8, 60x5x8, 3x5x8, 12x12, 40x5x8, extracted water, removed (4) 2x4 ceiling tiles, known ACM Environment.	\$ 20,911	\$ 20,911	100.00
20	FM-0060617	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Presiding Judge's 204 Secure Men's restroom urinal handle was stuck causing water to flood the surrounding area and down to the 1st floor Clerk's area. Toilet valve and damaged clerk area tiles, floor and wall repaired.	\$ 17,585	\$ 17,585	100.00
21	FM-0060621	Los Angeles	Norwalk Courthouse	19-AK1	1	Roofing- Section of roof repaired due to leak causing rain water to leak into Dept. 101 lower north roof ceiling damaging (18) 1ft x 1ft ceiling tiles, (1) 4 lamp ballast fixture and a 15ft x 15ft section of floor tiles. Set up containment 10'x20'x12' with Air Drying and Dehumidifier; Disinfect total 1594 Sq. Ft. of Hard Surface Areas; remove and replace (18) 1'x1' ceiling tiles. This area is a known hot environment. Remediation, Environmental procedures performed.	\$ 37,250	\$ 31,674	85.03
22	FM-0060623	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Replace damaged fire sprinkler. In-custody jumped up and damaged a fire sprinkler causing it to leak. Water is dripping onto the concrete floor below, a bucket has been set up to catch the water.	\$ 8,725	\$ 8,725	100.00
23	FM-0060627	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Fire Protection - State Fire Marshal NOC - Re-open (12) doorways that were enclosed when the JCC took ownership from the LA County on the parking structure. The JCC received a notice of correction from the State Fire Marshal to comply with fire code CBC 716.5.9. Demo existing fencing and steel at all (12) doorways, Install (12) doors/frames and hardware, and restore failing concrete stairs used for egress. The enclosed doorways do not allow public and court personal to exit the parking structure	\$ 335,800	\$ 301,347	89.74
24	FM-0060644	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - HVAC Technician discovered an actuator and a reversing relay stuck affecting Judges chambers #3 to consistently be very cold. Replaced air compressor contact, replaced the actuator, and returned system to normal operation. ABM conducted environmental testing and remediation due to PACM above ceiling tiles.	\$ 18,975	\$ 18,975	100.00
25	FM-0060645	San Bernardino	San Bernardino Courthouse - Annex	36-A2	1	Exterior Shell - Replace 2 cracked exterior windows (46" X 80" and 46" X 24") on the N side of the building near the jury room. Windows appear to have cracked due to minor building settling. This work must be completed in order to address safety / security concerns.	\$ 2,982	\$ 2,982	100.00
26	FM-0060651	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - An inmate broke (1) sink and (1) toilet causing water to leak in several areas on the 1st floor. Erected (1) 17x13x8h, (1) 13x10x8h, (1) 10x9x8h, (1) 15x15x8h, (1) 14x5x8h, (1) 5X17X8H, (1) 10X10X8H, and (1) 8x5x8h containments with a 2-stage decontamination chamber. All work was performed under category-2 contained environment, and conducted Environmental clearances. The replacement of the sink and toilet we be performed under supplemental 2 FM.	\$ 17,150	\$ 17,150	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
27	FM-0060652	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC- Replace (1) C-1 Ingersoll-Rand 15T 7061786 air compressor pump, (2) C-96 Belts, (1) Pressure D switch, (2) 75 CFM air dryers, (1) condensate separator, and (1) electrical connection drain line. Compressor pump and air dryer on unit #1 has failed causing building unable to maintain pneumatic controls throughout the building, and multiple areas are currently too warm.	\$ 29,625	\$ 23,842	80.48
28	FM-0060653	Los Angeles	Alhambra Courthouse	19-11	1	Elevators- Replace failed Generator Transfer Switch to public elevators #1, #3, and custody elevator #5. Elevators were out of service and impacting court operations.	\$ 9,395	\$ 9,395	100.00
29	FM-0060662	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (1) coupling with shim and hardware. Coupling failed causing the chiller to trip on high temp and no cooling to the courthouse.	\$ 15,100	\$ 12,152	80.48
30	FM-0060679	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace Boiler #4.Boiler #4 has failed and deemed by JCC more practical to replace due to age and potential future failures.	\$ 6,616	\$ 5,626	85.03
31	FM-0060682	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Interior finishes- Replace (1) 3' x 1' ceiling tile in known ACM environment has fallen. Ceiling has fallen due to vibration of the main HVAC duct work. Containment and testing included under P1.	\$ 15,985	\$ 15,985	100.00
32	FM-0060686	Riverside	Hemet	33-F1	1	Vandalism- Remove and replace the broken glass of four (4) 25 x 70 doors (safety glass) and six (6)41 x 68, one (1) 13 x 68 dual pane tempered and five (5) 31x 67½ annealed glass panels broken by vandals . Failure to replace will leave the building improperly secured. Costs include temporary board-up installation and removal.	\$ 11,864	\$ 11,864	100.00
33	FM-0060687	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remediate cat/2 water intrusion/flood due to a malfunctioning (stuck) re-fill valve associated with the toilet in the 6th Floor, Womens Staff RR. Remediate Flood affected areas; 6th thru 1st floor & approximately 3,000 sq.Ft of carpet, ceiling tiles & hard surfaces. Replace Judges elevator door rollers & interlock assembly for 5th floor landing doors, also affected by flood. Install (13) containment barriers, & perform Environmental Testing.	\$ 64,525	\$ 64,525	100.00
34	FM-0060692	Butte	North Butte County Courthouse	04-F1	1	Electrical - Restore electrical service to facility. Install temporary ATS until replacement ATS can be manufactured. Fill Generator due to extended outage. Remove and Replace faulty ATS. - ATS became non-operational due to a manufacturer's defect, which caused it to short to ground (blow up). Manufacturer install a screw into a wiring harness.	\$ 24,069	\$ 24,069	100.00
35	FM-0060698	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing- Floor drains inside the mechanical room are backed up. Category 3 water (sewage water). Water remediation, environmental testing and cleaning. Set-up containment. The main drain line was clogged and the line was cleared with a plumbing snake.	\$ 15,697	\$ 15,697	100.00
36	FM-0060703	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace faulty relay in inspection circuit. Public Elevator #2 is stuck on the 1st floor doors open, not responding, no entrapments.	\$ 2,949	\$ 2,511	85.14
37	FM-0060708	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace leaking P-Trap & 2 feet of 2" Cast Iron piping; saturated (1) 24"x24" ceiling tiles; (1) desktop; 8'x10' of carpet. Room 2266 on second floor leak from ceiling 2" Cast Iron Drain Line.	\$ 18,983	\$ 18,983	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
38	FM-0060710	Los Angeles	Pasadena Courthouse	19-J1	1	Fire Protection - Repair FAP test defects identified during fire alarm test conducted on 5/13/2017 by City of Pasadena Fire Marshall. 10-day re-inspection notice given to comply. Inspection record identified to change smoke detector locations, pull station descriptions, repair audible sirens not heard, and synchronize strobes. ACM testing, remediation containment, cleaning, and clearance testing will be conducted.	\$ 28,644	\$ 28,644	100.00
39	FM-0060711	Los Angeles	Glendale Courthouse	19-H1	1	Electrical - Replace one (1) Square D 50 amp 240v breaker and one (1) 6 AWG wire. Faulty breaker and wire causing breaker to trip and power loss to multiple areas of 1st floor and exterior.	\$ 6,500	\$ 5,885	90.54
40	FM-0060729	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace existing broken porcelain sink in holding cell Dept./95-C & replace with code compliant stainless steel penal lavatory. Porcelain sink no longer works and was also vandalized/broken by an in-custody. Replacement required due to health/safety.	\$ 7,776	\$ 7,776	100.00
41	FM-0060730	Lake	Lakeport Court Facility	17-A3	1	HVAC - Compressor failure burning smell . Enovity is onsite and investigating	\$ 45,000	\$ 45,000	100.00
42	FM-0060734	Alameda	George E. McDonald Hall of Justice	01-F1	1	Plumbing - Domestic Water Leak - Water Service Main Line Irrigation Feed - Excavate water saturated soil with commercial Vacuum truck to expose failure and replace broken two inch schedule 80 PVC 90 degree fitting and adjacent nipples afterhours on premium time	\$ 18,807	\$ 18,807	100.00
43	FM-0060736	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace Failed VFD AHU-3 Return Air Fan. AHU-3 provides cooling to all of 1st Floor. Ambient air temperatures are currently upper 70's to lower 80's due to failed VFD not circulating air through cooling coils. Critical work to keep from interfering with Court operations.	\$ 14,275	\$ 11,016	77.17
44	FM-0060761	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water is leaking through the ceiling from a 2" cracked drain line. Replace section of drain line.	\$ 13,550	\$ 12,160	89.74
45	FM-0060762	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Toilet clogged in Restroom of Child Day Care Center flooding area and leaking into 10th floor Room 1003 Mediation Office. Replace (2) 1'x1' ceiling tiles and 2'x2' damaged area of carpet. Includes remediate of waste water.	\$ 19,675	\$ 19,675	100.00
46	FM-0060763	Los Angeles	Airport Courthouse	19-AU1	1	Grounds and Parking Lot - Employee Parking Lot gate stuck in open position and will not close. First examination indicates damaged key entry and photo eye.	\$ 6,450	\$ 6,450	100.00
47	FM-0060765	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Rooftop Package unit servicing Floors 1 & 2 on Court East Side has failed. Both unit Compressors are non-operational and have no refrigerant due to identified leaks in refrigerant lines. Filled both Compressor 1 & 2 with 30 lbs. of refrigerant and #2 is now operating at 100%.	\$ 16,559	\$ 16,559	100.00
48	FM-0060770	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replaced (5) wall mount toilet gaskets, erected (2) category 3 ACM containment with drying equipment. Gaskets failed leaking water in the ceiling and T-bar ceiling tiles.	\$ 21,356	\$ 21,356	100.00
49	FM-0060772	Mendocino	County Courthouse	23-A1	1	HVAC - P1 Repair - Repaired damaged electrical wiring that was causing unit to trip. Found restriction on compressors #1. Replaced restricted filter drier with new. Pressurized with nitrogen. Provided R-22 refrigerant as needed (25 lbs)	\$ 7,381	\$ 7,381	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
50	FM-0060924	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing-4th floor jury room men's and women's toilets backed up. Set-up Containment, Environmental testing and cleaning had to be performed. The 4inch main drain line was clogged and the line was cleared with a plumbing snake.	\$ 15,586	\$ 15,586	100.00
51	FM-0060925	Los Angeles	Airport Courthouse	19-AU1	1	HVAC-Cooling tower 1 belts failed and broke. Since cooling tower 2 is currently down, there is no air to building and temperatures are rising.	\$ 5,275	\$ 5,275	100.00
52	FM-0060926	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing-3/4" cold water copper line has pin hole leak at 90 in attic space. One (1) 2' x 4' ceiling tile is wet and a 3' x 3' area of carpet is wet. Fittings and pipe replaced, tile replaced and water remediated.	\$ 19,350	\$ 19,350	100.00
53	FM-0060931	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC-Replaced a 3x10 condensate pan for air handler S5 due to its corrosion and leaking down into room 613B through concrete cracks below drain pan. Pan needs to be replaced. Three (3) 2' x 2' ceiling tiles are wet. Multiple areas of carpet were vacuumed and sanitized during the remediation effort. Remediation team set up catch-alls for any residual water from ceiling. AMP form provided and clearance testing conducted.	\$ 26,750	\$ 26,750	100.00
54	FM-0060940	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing – Replace (1) failed Sump pump & motor w/Submersible Macerator Sewage Pump & motor. Replace pump control panel w/Duplex Pump system control panel. Remediate 5,400SF black water/Cat 3 contamination; (8) Elevator Pits, Holding Cells, Hallways, Offices & Control booth. Remove/clear Sump Pit debris/waste. Replace 6'x15' carpet. Sewage back-up due to failed Sump Pump #1.	\$ 52,975	\$ 52,975	100.00
55	FM-0060947	Los Angeles	Torrance Annex	19-C2	1	HVAC – Chiller #2, replace failed Vane Actuator (1), Vane Control Shaft (1), Shaft Seals (2) & recover/recharge 265lbs of R-11 refrigerant. Chiller #1, replace (1) failed vane actuator. Chiller #1 & #2 failed via vane actuators & refrigerant leak, affecting cooling to entire building.	\$ 6,850	\$ 6,850	100.00
56	FM-0060952	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Removed and replaced one 10 HP fan motor, one 6 inch motor pulley and three B-128 fan belts, ran tested AHU and returned to service.	\$ 6,565	\$ 6,565	100.00
57	FM-0060957	Santa Clara	Palo Alto Courthouse	43-D1	1	Fire Protection - FAP modules failed - Replace (3) failed AOM-25 addressable output relay control modules - Failed modules create a safety hazard for court occupants.	\$ 11,559	\$ 11,559	100.00
58	FM-0060965	San Diego	East County Regional Center	37-11	1	Elevators, Escalators, & Hoists - Replaced elevator main drive control box and motor brush. Public elevator #3 was stuck on the 1st floor and not responding; No entrapments.	\$ 8,104	\$ 5,487	67.71
59	FM-0060970	San Bernardino	Barstow Courthouse	36-J1	1	Electrical - Remove and replace failed 480V 1000 Amp main breaker. This work is necessary as the main breaker is tripping far under it's rated load causing impacts to Court operations.	\$ 32,303	\$ 28,404	87.93
60	FM-0060972	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (1) air compressor belt on Ciller. Damaged belts to compressor causing HVAC system to go down and affect comfort cooling building.	\$ 8,950	\$ 7,610	85.03
61	FM-0060973	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing-4th floor men's public toilets backed up. Set-up Containment, Environmental testing and cleaning had to be performed. The 4inch main drain line was clogged and the line was cleared with a plumbing snake.	\$ 14,195	\$ 12,503	88.08



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
62	FM-0060974	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Remove and replace fan motor coupling and filter to Chiller #1. Drive Coupling from Cooling Tower Motor failed. Cooling Tower #2 offline as well no Cooling Tower function in courthouse.	\$ 8,650	\$ 6,962	80.48
63	FM-0060975	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Elevators, Escalators, & Hoists - Judge's elevators #17, #18 & #19 are not responding; Replace damaged processor roller on car top for Elevator #17 to restore operation. Door operator timed out on elevators #18 & #19, adjustment required to restore operation.	\$ 7,500	\$ 7,500	100.00
64	FM-0060981	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - 4th floor Dept K jury room men's restroom toilet overflowed 2 gallons of category 3 water (Sewage Water) on the floor. Water leaked down to the 3rd floor Dept F, saturating one (1) 2' x 2' ceiling tiles. Replaced (1) ceiling tile, environmental testing and cleaning had to be performed to due the Category 3 water leak. Containment had to be set-up.	\$ 19,875	\$ 19,875	100.00
65	FM-0060987	San Diego	East County Regional Center	37-11	1	Elevators, Escalators, & Hoists - Replace Overspeed Governor, Tension Weight and Cable. 36yr old Overspeed Governor, Tension Weight and Cable are beyond their life expectancy and require replacement to stop the entrapments of the public inside elevator #2.	\$ 12,693	\$ 8,594	67.71
66	FM-0060988	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Roof drain tied to AHU-6 clogged with debris and overflowed causing water to leak from roof into 6th Floor Room 600B DA Juvenile Div. Office & Room 609 Deputy DA Dept. Office. Room 608B (9) 1'x1' ceiling tiles affected with (4) fallen, Room 609 (4) 1'x1" ceiling tiles affected with (1) fallen. Roofing vendor contacted to determine location of leak.	\$ 32,850	\$ 24,473	74.50
67	FM-0060995	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, escalators, & hoists-Replace blown control board for generator motor Judge's elevator #6 was rendered immobile with doors closed.	\$ 15,425	\$ 15,425	100.00
68	FM-0060996	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, escalators, & hoists- Replace selector guide on Elevator #6. Judge's elevator #6 is stuck in basement and is not responding.	\$ 6,750	\$ 6,750	100.00
69	FM-0061004	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevator - Install four(4) roller guides and adapter plates on the car frame, Install four (4) roller guides and adapter plates on the counterweight frame, Install seismic plates and covers on the car and counterweight roller guide assembly. Roller guide/adapter plates to car frame are beyond worn causing elevator to periodically get stuck between floors	\$ 52,800	\$ 47,383	89.74
70	FM-0061018	San Diego	County Courthouse	37-A1	1	Fire Protection - Replace one faulty power supply, 1 faulty smoke detector, and one loop control module on main fire panel. Program fire panel to integrate new devices. This work is necessary as the fire panel developed multiple trouble codes due to failed loop control module resulting in over 40 smoke detectors being off line.	\$ 12,087	\$ 9,358	77.42
71	FM-0061024	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing – Replaced (1) ¾” Water Hammer Device within the pipe-chase to the Men’s Restroom on the 5th floor, that was defective and leaking. Water leaked down to the 4th floor and impacted Department S. Water remediation was performed, and containment had to be set-up.	\$ 32,355	\$ 32,355	100.00
72	FM-0061027	Monterey	Monterey Courthouse	27-C1	1	COUNTY MANAGED - Plumbing - Repair Back flow, excavate piping, replace 8' of pipe, valve test, major leak identified due to valve failure.	\$ 7,330	\$ 3,695	50.41



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

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73	FM-0061029	San Diego	Juvenile Court	37-E1	1	Electrical -Replace failed fire alarm control panel (Notifier NFS2-640 and CPU). Fire alarm control panel failed due to power interruption in the entire building caused by failure of (2) transformers.	\$ 14,992	\$ 11,187	74.62
74	FM-0061031	Orange	Betty Lou Lamoreaux Justice Center	30-B1	1	Fire protection - Replace the failed diesel fire pump controller and sensing pressure module. The diesel engine would not start when performing the weekly run. It was determined that three of four batteries were undercharged and the control panel charging system has failed. The existing control panel is obsolete and parts are not available. Replacement is necessary for the system to work properly and provide fire protection for the facility.	\$ 19,300	\$ 15,430	79.95
75	FM-0061032	Monterey	Monterey Courthouse	27-C1	1	COUNTY MANAGED - Exterior Shell - Dry interior of wall, repair replace materials as needed - Signs of water intrusion damage evident, eradication needed to mitigate damage.	\$ 8,122	\$ 4,094	50.41
76	FM-0061035	Los Angeles	Santa Monica Courthouse	19-AP1	1	Elevators, escalators, & hoist - Passenger Elevator #2 Replace failed and is not operating. Replace (1) Close Loop Operator, Replace (1) failed Potter Relay. Elevator is stuck on the 3rd floor, Doors closed not responding, 2 entrapments.	\$ 74,272	\$ 74,272	100.00
77	FM-0061038	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - 9th Floor Jury Room Women's Restroom leak from deteriorated toilet angle stop & reducing nipple. Water leak into Secured Hallway; (10) 1'x1' acoustic ceiling tiles affected, 5'x5' VCT tile floor area wet. Category test 3 testing was performed and ACM abatement was done.	\$ 14,965	\$ 9,896	66.13
78	FM-0061053	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Interior Finishes - Flood damage repairs - Blocked waste line caused flooding from a floor drain on the 3rd and 4th floors. 4th floor Department 107 Courtroom - Reinstall carpet tiles 24(sq.ft.). 3rd Floor - Jury Assembly Room - Re-install 32(sq.ft.) carpet tiles, 33(sq.ft.) ceiling tiles, 4(ln.ft.) wall base. 3rd Floor Sheriffs Office - Re-install 132(sq.ft.) carpet tiles, 100(sq.ft.) ceiling tiles, 24(ln.ft.) wall base, clean 180(sq.ft.) of carpet, patch and paint 120(sq.ft.) wall. Court Impact - Reduced use of occupied space	\$ 8,426	\$ 8,426	100.00
79	FM-0061057	Orange	North Justice Center	30-C1	1	HVAC - Install temporary cooling tower. Phase 3 cooling tower is leaking from the basin, the bearings and fan shaft are failing and will not provide HVAC services to the entire phase 3 of the building in its current state. Fixing the cooling tower is estimated at \$20K to \$30K plus the cost of the temp tower at rate \$12k. Project to replace (SWO 1480568) the cooling tower has been approved and the material was in the procurement. Estimated delivery and install time is 4 to 6 weeks. It is not cost effective to fix the tower while waiting for the replacement.	\$ 23,657	\$ 21,365	90.31
80	FM-0061069	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing- Replaced (1) 3inch x 2inch Comby, (1) 3inch Comby, (2) 3inch Medium Sweeps, (1) 3inch Santee, (1) 3inch Reducer, (1) 2inch Blind Plug, (14) No-Hub Bands, (1) 2inch Comby, (1) 2inch Santee, (1) 3inch x 1½inch Santee, (1) 3inch P-Trap, (1) 2inch P-Trap, (12) 2inch No-Hub Bands, 20ft of 2inch Cast Iron Pipe, and 30ft of 3inch Cast Iron Pipe. Scaffolding was required approximately 6ft x 12ft x 12ft. Water leaking from 3rd floor onto 2nd floor main public hallway between entrance and elevator lobby. One (1) 1' x 1' ceiling tile fallen and 3' x 3' hard floor is wet.	\$ 33,750	\$ 25,164	74.56



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
81	FM-0061071	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, escalators, & hoists-Hydraulic pump motors need to be replaced on elevators 1 and 2. The pump motors failed and leaked hydraulic fluid into the pits, and fluid needs to be cleaned up. The motors failed when they were damaged by a leaking sprinkler head adjacent to the elevator pits.	\$ 14,850	\$ 9,820	66.13
82	FM-0061113	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Multiple toilets clogged in the clerk's office, childcare center and in the women's public restroom (7 toilets and 4 urinals) all overflowed with category 3 water onto the ground. Remediation technicians extracting 40 gallons of water. Plumbers snake approximately 40 feet to clear main sewer line. Remediation technicians will perform remediation to sanitize restrooms	\$ 21,450	\$ 18,239	85.03
83	FM-0061116	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace (8) 1'x1' ceiling tiles 7th floor Public Hallway; Condensate from drain line of Split System located in Elevator Mechanical Room on roof leaking extensive amounts of condensate overflowing from Air Handler Drain Pan resulting in flooding of 7th Floor Hallway. Set-up Containment, environmental equipment, and Water remediation. Impacted area is a known ACM environment.	\$ 21,267	\$ 18,083	85.03
84	FM-0061129	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing- Replaced the 2 inch p-trap Toilet leaking in 3rd floor women's public restroom. The p-trap from the 3rd floor womens restroom floor drain and found it has a leak coming from the no-hub couplings. five (5) GL of water on bathroom floor. Water leaked down to the 2nd floor jury assembly room. Six (6) 1' x 1' ceiling tiles were saturated and fell. Approximately 8' x 8' area of hard flooring wet in jury assembly room.	\$ 22,889	\$ 15,136	66.13
85	FM-0052829	Kings	Avenal Court	16-C1	2	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 28,327	\$ 16,432	58.01
86	FM-0059838	San Diego	East County Regional Center	37-11	2	HVAC - BAS System field panel is failing and no longer able to control the Air Handler Units. MBC component replacement parts are no longer available. Current PC operating system is no longer supported and if fails, building would be without GUI necessary to run the program. Install new PXC modular panel and processor to modular building controller (MBC). Upgrade the exiting Apogee Insight software and database to version 3.14. Replace CPU unit with new in order to run the new software.	\$ 36,641	\$ 24,810	67.71
87	FM-0060182	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Plumbing: Replace 200 LF of deteriorated 6" cast iron sewer pipe running through void space from the lateral connection (detention level) with PVC sewer pipe. This section is the main sewer line that supports the plumbing fixtures on the plaza level and above. Scope of work includes permitting, inspection and county project management fees. Failing pipes causing water intrusion throughout the facility.	\$ 19,207	\$ 19,207	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
88	FM-0060340	Los Angeles	Downey Courthouse	19-AM1	2	Exterior Shell - Replace 3 sets of double doors (total of 6 doors being replaced) at the main entrance. We have made temporary repairs to several parts on all the door (rod panic devices, and floor closers). Replacement parts are obsolete. The integrity of the doors are questionable and the sheriffs have secured the doors with handcuffs during non-business hours.	\$ 32,219	\$ 26,967	83.70
89	FM-0060345	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Remove/rebuild failed generator for Public Elevator #1. Strip/rewind armature, replace (2) large babbit bearings. Remove & steam clean exciter armature. Replace all brushes & Reinstall generator. Failed generator is exclusive to elevator #1. Elevator currently out of service.	\$ 24,216	\$ 20,618	85.14
90	FM-0060392	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace 80 ln. ft of cove base (50ft of 6 and 30ft of 4 broken during removal) and remediate (treat, clean, dry) approx. 2200 sq. ft of jury rooms, courtrooms and detention cells (carpet, drywall, concrete) on the 11th, 10th, 9th, 8th, and 7th floors of the Central Justice Center due to flooding caused by an inmate. Work also includes bacteria testing, heap vacuuming, and dehumidification of affected areas and approx. 100 man hours of labor.	\$ 22,479	\$ 20,494	91.17
91	FM-0060398	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior finishes - Re-epoxy (5) cells that have damage to the epoxy coating on the floors, walls and benches. The cells were noted on the Public Health Inspection and inspection report.	\$ 41,913	\$ 41,913	100.00
92	FM-0060403	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists-Rebuild (1) selector for Public elevator #2. Selector has failed and the elevator will only stop on floors 2 and 7.	\$ 32,189	\$ 28,886	89.74
93	FM-0060407	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Remove/replace (2) fan shafts, (2) fan shaft kits, (2) vibration switches, (4) bearings, (2) fan bushings, (2) sheave bushings & (4) belts. Cooling towers #1 & #2 are not running properly due to worn parts. Replace (1) 2 speed 15/7 ½ HP fan motor for cooling tower #1.	\$ 21,748	\$ 16,783	77.17
94	FM-0060446	Los Angeles	Whittier Courthouse	19-AO1	2	Vandalism- Gang Graffiti removal from Basement, 1st, 2nd, & 3rd floors of the interior. Remove and paint over 3,000 square feet of graffiti in common lobby areas. (5) Restrooms: Paint partitions, ceilings & walls; (45) Wood Panels 2-1/2 x 3 Sand & Stain; (31) Wood Doors Sand & Stain; (5) Metal Doors Paint; (8) Metal Frames Paint; (10) 21 long Wooden Benches Paint; (5) Replace mirrors in Restrooms; (8) Elevator metal frames Paint Black; (2) Fire Hose Glass Replace; (4) Front Door Glass Replace; 2nd & 3rd Floor East Stairwell Walls Paint	\$ 80,000	\$ 69,144	86.43
95	FM-0060453	Imperial	Imperial County Courthouse	13-A1	2	Plumbing - Demo floor as needed in both 2nd floor restrooms to replace approx. 18' of sewer line that has deposit build up causing line to back up and overflow frequently. Move surface mounted water lines in both restrooms and install behind wall. Install 6 new water line isolation valves. Work to be completed after-hours so that there is no disruption to the court.	\$ 21,820	\$ 21,820	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
96	FM-0060462	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical-Install eleven (11) new timer switches to electrical circuit panels to allow hallway lighting to be turned on and off automatically with timer. Lights currently stay on 24/7 and waste electricity.	\$ 11,207	\$ 7,772	69.35
97	FM-0060472	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators and Escalators - Elevator #3 Remove Commutator turn and undercut, blow out windings, clean brush holders, install new brushes. Due to work needed Elevator #3 is not leveling on multiple floors creating potential trip hazard and P1 condition.	\$ 26,342	\$ 25,620	97.26
98	FM-0060483	Los Angeles	Norwalk Courthouse	19-AK1	2	Exterior Shell-Replace (6) glass aluminum doors, including ADA push buttons with power supplies, panic bars. Existing doors are continually failing creating a security issue and impacting court operations.	\$ 63,772	\$ 54,225	85.03
99	FM-0060499	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC- Replace six hundred thirty (630) LF rigid ductwork and insulation. Restore twenty-five (25) reheat coils and forty-two (42) VAV boxes. Existing ductwork is deteriorating coils, and VAV boxes are plugged. HVAC is not working cooling or heating several sections of the building.	\$ 83,086	\$ 75,683	91.09
100	FM-0060500	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replaced failed fire alarm wire and replaced connections in Stairwell 4, between the 4th & 6th floors. Trouble Alarm - Ground Fault Alarm on main fire panel.	\$ 3,857	\$ 2,612	67.71
101	FM-0060513	Orange	Central Justice Center	30-A1	2	Holding Cells - The toilet area in 2 west holding, has cracks on the floor. Water is leaking from this cell to the areas below. Work to include remediation to cracks and chips in the flooring with epoxy coating and a 6" curb at the perimeter. Failure to address the cracks may result in additional damage to the areas below. Work to be completed afterhours and on weekends due to occupancy of space during the weekdays.	\$ 4,900	\$ 4,900	100.00
102	FM-0060523	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Front entrance - Remove and replace front entrance door Rixon floor closer with new Rixon 28 door closer. The failure of the closer has caused the door to lock open and has created a security issue. As part of the work, the door will need to be removed to access closer.	\$ 4,000	\$ 2,993	74.82
103	FM-0060539	Amador	New Amador County Courthouse	03-C1	2	Grounds and Parking Lot - Replace failed limit switches and safety sensors on the judges electric gate and in the control box. Adjust gate so it will not drift when closing. The components have failed on the gate and in the control box resulting in gate not closing properly.	\$ 3,933	\$ 3,933	100.00
104	FM-0060540	Contra Costa	Family Law Center	07-A14	2	HVAC - Remove and replace failed compressor control module; Test operation; Work to be done off-hours. Control module failed reducing the capacity of the AHU by 50%.	\$ 3,020	\$ 3,020	100.00
105	FM-0060541	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Boiler Flue - Replace approximately eight feet of failed boiler flue pipe that extends above the roof line.	\$ 8,095	\$ 6,743	83.30
106	FM-0060542	Contra Costa	Jail Annex	07-A4	2	Interior Finishes - Work with the County to stop a ceiling leak over the court reporters desk the judges bench; Dry out the carpet (250 sq ft) with a dehumidifier; Remove water from light fixture lenses; Wipe down wet areas; Test water for toxicity. Water came into the Courtroom from a jail cell above that was flooded by an inmate stuffing the toilet to overflowing.	\$ 2,821	\$ 79,580	#####



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
107	FM-0060555	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Complete Compliance Source testing to facilitate continued operations of 2 natural gas boilers - Required for boiler system operation.	\$ 6,203	\$ 6,203	100.00
108	FM-0060564	Lake	South Civic Center	17-B1	2	Grounds - install 1 new drain catch basin and 20' piping - Down spout returned to service is now causing water to gather at foundation near the maintenance room. install to match existing and connect pipe to existing run off drain piping, all piping to be set in trenches dug to a depth of 12" the covered to match existing landscaping rock	\$ 2,497	\$ 2,497	100.00
109	FM-0060568	Orange	West Justice Center	30-D1	2	FM - HVAC - The cooling tower serving phase one currently has two failing shaft bearings and the condenser pump motor bearings are failing as well. ACCO will install a new 10HP Condenser Pump and grounding kit, replace five (5) Belts on Cooling Tower, replace two (2) bearing kits with Shims and Hardware for Cooling Tower, install new shaft seal and gaskets along with a shaft grounding kit. In the event of failure, phase 1 and 2 may lose full cooling capabilities.	\$ 8,200	\$ 7,436	90.68
110	FM-0060571	San Diego	Department 9 Trailer	37-E3	2	Exterior Shell - Replace and Retrofit flashing at roof between D-9 and patio cover to prevent rain infiltration into structure. Existing roof flashing extension is failing.	\$ 3,556	\$ 2,653	74.62
111	FM-0060572	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Remove/replace (2) 7.5 HP Motors; (2) 7.5 HP VFD's with bypass for AHU-1 & 2 Return Fans first and second floor. Both motors and VFD's are failed and non-operational.	\$ 10,995	\$ 9,361	85.14
112	FM-0060585	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace failed Elevator Motor, Machine bearings, oil seals, Thrust Bearing & Front Sleeve. Elevator has bad motor and machine bearings and leaking seals. Public elevator #4 on the 1st floor, not responding, doors open and no entrapments. Elevator currently out of service.	\$ 28,000	\$ 20,877	74.56
113	FM-0060587	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - Exterior - Replace failed motor to lift one of the two parking gates in the basement.	\$ 1,737	\$ 1,737	100.00
114	FM-0060590	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace one (1) hot water angle stop in 1st floor public restroom and three (3) cold water angle stops in the 4th floor public restroom, after isolating water and draining to basement level. Restore water to building and check for proper function. Failed cold water angle stops could cause burns with only hot water functioning.	\$ 4,161	\$ 2,886	69.35
115	FM-0060591	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Replace (12) 18 inch access floor panels for electrical and data race ways. current floor panels are failing and sinking creating a tripping hazard in clerk's office	\$ 12,900	\$ 12,900	100.00
116	FM-0060598	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, escalators, & hoists-Remove and replaced 30sq ft. of flooring in judges' elevator #6. Floor has a hole in flooring creating a possible trip hazard and ACM.	\$ 12,469	\$ 12,469	100.00
117	FM-0060599	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators - Elevator #5 Remove and replace (1) failed main contactor in elevator control panel. Elevator#5 is currently Non-operational	\$ 7,496	\$ 5,246	69.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
118	FM-0060602	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) 135 gallon expansion tank with fittings, site glass, and drain combinations at existing location. Remove/rebuild & re-install hot water pump. Existing tank & pump are leaking and require replacement.	\$ 46,609	\$ 39,683	85.14
119	FM-0060604	Orange	North Justice Center	30-C1	2	FM - HVAC - Contractor to run new conduit and electrical from the disconnects to the existing VFDs in the chiller room for the load side of both pumps 1 and 2 cooling tower. Phase 3 chiller is currently down until repairs are made.	\$ 5,234	\$ 4,727	90.31
120	FM-0060605	Los Angeles	Hollywood Courthouse	19-S1	2	Exterior Shell - Replace (3) door windows 32"x72" each; (1) 74"x44" window glass. Glass is cracked and present a danger to public and personnel	\$ 2,714	\$ 2,472	91.09
121	FM-0060606	San Bernardino	San Bernardino Justice Center	36-R1	2	Vandalism - Replace exterior window (Veracore glass VUE1-50, 1-1/8" (approximately 64" X 26" area located on the first level SW side of the tower near the emergency door. Window vandalized / broken and needs to be replaced to address the existing safety / security issue.	\$ 6,804	\$ 6,804	100.00
122	FM-0060609	Orange	West Justice Center	30-D1	2	FM - Plumbing - Administration sink takes roughly 3-5 minutes for hot water to come out. Vendor to install a new grundfos pump with timer and install new piping, approximately 200'.	\$ 6,000	\$ 6,000	100.00
123	FM-0060610	San Diego	North County Regional Center - North	37-F2	2	HVAC - Remove the old failed latches; modify current latch design, and install (60) motor control safety latch hardware kits. MCC #6 Panel bucket doors do not secure. Plastic on latch hardware has failed. This present an electrocution and arc flash hazard.	\$ 9,679	\$ 9,679	100.00
124	FM-0060611	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Install (12) box extensions to (6) lights & install water proof connectors. Rain water penetrated building platform tripping emergency lighting circuit #4 affecting the lights in parking level A, employee side. Lights are currently out & causing a safety hazard	\$ 5,502	\$ 5,202	94.54
125	FM-0060612	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace 10' of cracked cast iron pipe & fittings. Water leaking from the ice making machine on top of hard lid ceiling causing paint to bubble. Water leak has penetrated the ceiling.	\$ 4,654	\$ 4,400	94.54
126	FM-0060613	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Chiller #1; Disassemble shaft seal & replace. Disassemble oil sump & replace cover gasket. Chiller #1 has leak around the shaft seal and oil sump & is not functioning properly. Drain & replace oil, recover & recharge refrigerant. Pressurize/leak test & evacuate chiller.	\$ 9,231	\$ 7,859	85.14
127	FM-0060618	Solano	Old Solano Courthouse	48-A3	2	Interior finishes - repair 38 shades that are not working due to wiring breaks; Access shades and re-terminate broken wires; Secure wiring to prevent catching in shade roller motors; Reset limit switches and program controllers; Perform functional test to verify repairs. Wiring is getting caught in the shade roller motors causing breaks in the wiring.	\$ 3,927	\$ 3,927	100.00
128	FM-0060619	Lassen	Hall of Justice	18-C1	2	Interior Finishes - Cooling tower is leaking into building. Found issue with liner in tower. Recoat with pool liner or epoxy coating - Prevent water intrusion that is coming from cooling tower and leaking into holding cells on second floor of building	\$ 8,828	\$ 8,828	100.00
129	FM-0060620	Yolo	Yolo Superior Court	57-A10	2	Grounds and Parking Lot - Safety issue. Grind down 40 sq ft of decorative border on employee bridge to eliminate trip hazard - An uneven transition has occurred because of sidewalk settlement. There have been numerous incidents of complaints of employees tripping on the uneven lip.	\$ 4,955	\$ 4,955	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
130	FM-0060622	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes - Replace tinted window film on (12) perimeter glass window panes (approx. 144 SF of film) near weapons screening area. Existing film is damaged, torn, peeling & creased.	\$ 3,020	\$ 2,252	74.56
131	FM-0060624	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC - Repair Condenser Circuit A and Circuit B. Both Circuit A and Circuit B are failing and we are down to only 1 of the 4 Compressors in operation. Draw down and evacuate refrigerant from Circuit B of the Condensing Unit. Replace filter drier core and liquid line filter in Circuit A and B. Vacuum leak test and recharge both circuit with refrigerant. Remove and replace Compressor A1. Circuit B in the Condenser has a restriction allowing for only 1 of the 2 Compressors in this circuit to operate. This has made the other 2 Compressors in Circuit non-operational until the compressors are replaced. HVAC system cannot keep up with the building load without the repair.	\$ 9,733	\$ 9,733	100.00
132	FM-0060625	Riverside	Larson Justice Center	33-C1	2	HVAC - Chiller #2 Remediate refrigerant leak on the chiller #2 oil reclaim solenoid. Two solenoids will need to be replaced and the system recharged for the chiller to operate sufficiently and efficiently serve the building in the hot desert weather. Work includes recovery and weighing of remaining refrigerant, leak check, and recharge of recovered refrigerant. Additional refrigerant will be added as needed per change order.	\$ 5,207	\$ 4,208	80.81
133	FM-0060626	Los Angeles	Santa Monica Court Annex	19-AP3	2	Roof Request - Reseal/caulk 30ft. of roof patches. Reseal/caulk the NW & and scupper area. Clean/caulk (40) pipes & conduits. Top (45) pitch pans with white acrylic mastic. Clean away 100ft. of badly rusted ducts & seal w/Eternabond. During the previous rain storms, rain water leaked through roof into the court building.	\$ 93,469	\$ 73,364	78.49
134	FM-0060628	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace Damaged or missing floor tiles (12) in the West Wing Emergency Exit Hallway, and (4) in the East Wing Elevator Lobby. Existing tiles are held in place by tape or missing creating a slip / trip hazard. Known ACM environment requires testing & clearance.	\$ 13,500	\$ 9,362	69.35
135	FM-0060630	San Bernardino	Fontana Courthouse	36-C1	2	Elevators, Escalators, & Hoists - Install new door close button on public elevator. Doors intermittently fail to close when on the 1st floor landing causing the elevator to go into alarm. This work is necessary to ensure reliable function of the elevator.	\$ 3,067	\$ 2,520	82.17
136	FM-0060632	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes- Replace approximately 50 Sq. Ft. delaminating plaster off wall inside of window sill caused by previous rain water penetration. Patch chipped plaster, apply new primer coat, apply to coats of top coat paint. Remediation testing for lead base paint and clearance will be required.	\$ 10,950	\$ 7,594	69.35
137	FM-0060641	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Correct failed expansion joints (approx 150 lin. ft.); remove failed caulking; prep areas; install new backer rod/polyurethane sealant; lift required - Leaking expansion joint causing water intrusion	\$ 14,918	\$ 10,863	72.82



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
138	FM-0060643	Orange	Central Justice Center	30-A1	2	Interior Finishes - Remove and replace the ceilings in two offices on the second floor behind department C-48, approximately 310 square feet. These ceilings are falling and have become an immediate safety concern. This work will require abatement and continuous ACM monitoring. If the problem is not addressed soon, the ceilings may fall off and contaminate adjacent areas.	\$ 28,985	\$ 28,985	100.00
139	FM-0060646	Riverside	Hall of Justice	33-A3	2	Fire Protection-Repair the wiring that has been traced to the firefighter phone jacks in elevators 5 and 6 that has caused a ground fault in the fire panel. Once repaired the newly installed fire panel will be inspected by the fire authority having jurisdiction. The panel will not pass inspection until the ground fault has been cleared.	\$ 29,030	\$ 29,030	100.00
140	FM-0060647	San Diego	New Central San Diego Courthouse	37-L1	2	Interior Finishes - Master Key System - Replace subcontractor core door locks throughout the building with JCC controlled door cores.	\$ 7,714	\$ 7,714	100.00
141	FM-0060650	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace a failed compressor pump on existing Quincy air compressor. The pump has failed which leaves the compressor useless. Failure to repair compressor may lead to major HVAC system problems. Please repair ASAP.	\$ 8,915	\$ 787	8.83
142	FM-0060654	Los Angeles	Hollywood Courthouse	19-S1	2	Interior Finishes- The paint finish and the water sealant on the secured stairwell was peeling off and allowing moisture inside the building. Restore delaminating water sealant that paint on a 335 square feet section of the secured exit stairwell wall. Environmental testing was performed and all results were non-detect.	\$ 22,714	\$ 20,690	91.09
143	FM-0060656	San Diego	East County Regional Center	37-11	2	Security Exterior - Install (1) Video Aiphone exterior vandal proof station with camera at trash rear gate and (1) interior Video Aiphone station & press call button to chime command center, Command center can view and communicate with trash truck and release gate. Install (1) exterior vandal proof mini dome camera on rear wall in trash container room to view gate and (1) 17" color LCD monitor in command center to view Gate. Trash gate left open/unlocked all day long presents a building security issue.	\$ 10,854	\$ 10,854	100.00
144	FM-0060657	Los Angeles	Monrovia Training Center	19-N1	2	Grounds and Parking - Replaced output shaft assembly for gate. Employee parking gate failed and non-operational. Building and employee access not secured and is a security issue.	\$ 3,754	\$ 2,639	70.29
145	FM-0060658	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, escalators, & hoists - Shorten cables on elevator #2. Shorten cables & replace (12) defective counter weight rollers on elevator #7. Ropes have over stretched, causing elevator leveling issues.	\$ 8,672	\$ 6,692	77.17
146	FM-0060659	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Replace depleted emergency batteries for lowering devices and CPU back-up on all (13) elevators. Batteries are beyond their life expectancy and have died on several elevators. This work is necessary for continued reliable operation.	\$ 7,237	\$ 7,237	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
147	FM-0060660	San Diego	North County Regional Center - North	37-F2	2	Holding Cell - Prep and paint holding facility area due to widespread gang-related graffiti, and the hazard of paint chips flaking off and being ingested by in-custodies. Prep and paint 13 court holding cells, control station in the holding cell area, hallways and attorney areas. Including metal window trim, security bars/doors, and metal doors & frames throughout area. Apply a finish coat on the (9) large vinyl numbers in each cell.	\$ 44,407	\$ 44,407	100.00
148	FM-0060661	Riverside	Riverside Juvenile Court	33-N1	2	HVAC - Chiller #1 - Remediate refrigerant leak on the chiller #1 circuit "A" condenser pressure relief threads and replace liquid line drier. Work includes recovery and weighing of remaining refrigerant, nitrogen leak check, and recharge of recovered refrigerant. Additional R22 refrigerant will be added as needed per change order.	\$ 4,326	\$ 2,134	49.34
149	FM-0060675	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace a 25 HP motor for the supply fan servicing the 7th floor of the Central Justice Center. This fan needs to be operational to maintain operational temperature within the courtroom, Judges chambers, and all other areas of the 7th floor.	\$ 5,938	\$ 524	8.83
150	FM-0060676	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace (2) defective water flow switches, Tamper Switch & (1) failed battery. Level IV Fire Alarm Panel PM failed, SWO# 2662633.	\$ 3,416	\$ 2,547	74.56
151	FM-0060677	Solano	Hall of Justice	48-A1	2	Electrical - Provide load test for elevator #5 during off-hours. Load test is needed to meet Preliminary Order requirements for this public elevator.	\$ 7,179	\$ 5,228	72.82
152	FM-0060685	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace (5) elevator cables & (10) wedged shackles for custody elevator #4. Cables are worn and rusted affecting elevator operation.	\$ 22,554	\$ 22,554	100.00
153	FM-0060690	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace and restore brakes on public elevators 1-4. Elevator brakes are showing signs of scoring and misalignment and could cause damage to other critical equipment posing multiple P1 events and safety hazards.	\$ 22,500	\$ 20,507	91.14
154	FM-0060691	Butte	Butte County Courthouse	04-A1	2	HVAC - Reprogram and replace shorted BAS controller - BAS hvac controller failure on unit of court room 6, no cooling or heating. Removed a controller from a seldom used area and install in court room 6 HVAC unit to get system working.	\$ 3,234	\$ 3,234	100.00
155	FM-0060695	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - 5th Floor Return Air Fan, Disconnect Power and replace (1) defective 10HP VFD with ABB 10HP VFD with Bypass. VFD failed and fan is working without flow control.	\$ 6,550	\$ 6,550	100.00
156	FM-0060696	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Chiller #2, Pressurized chiller and replaced (1) packed angle valve on oil reclaim line, Added (5) gallons of oil, started and cycled chiller. Chiller will not start due to low oil pressure	\$ 4,595	\$ 3,216	69.99
157	FM-0060697	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire protection-Replace engine coolant, engine block heater, water pump, and fuel filter on fire pump 2. Replace engine coolant, engine block heater and thermostats on fire pump 1.	\$ 5,957	\$ 4,794	80.48
158	FM-0060701	Los Angeles	Alhambra Courthouse	19-I1	2	Fire Protection - Replace existing panel with MS-9600 UDLS Panel and perform partial functional test to verify proper operation. Fire Alarm showing Trouble reading Telco Line #2 common fault 1.	\$ 3,795	\$ 3,795	100.00
159	FM-0060702	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, escalators, & hoists - Shorten (8) elevator hoist ropes/cables on public elevator #4. The cables have stretched and are causing the elevator to level incorrectly. Elevator currently out of service.	\$ 3,626	\$ 2,798	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
160	FM-0060704	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes - Replace one (1) floor mounted door closer and repair door that will not close. Door closer has failed causing door to slam. Slamming door could cause injury or cause glass to break.	\$ 4,401	\$ 2,558	58.12
161	FM-0060705	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	HVAC - replace failing and currently inoperable PKU 12 - evaporator coil, compressor motor and refrigerant drier have failed thus unit no longer providing HVAC to secured clerk's area. Unit to be replaced with a 3 Ton Energy Efficient model.	\$ 7,458	\$ 6,708	89.95
162	FM-0060706	Los Angeles	Burbank Courthouse	19-G1	2	HVAC-Replace boiler with one (1) Raypak outdoor boiler, one (1) circulating pump and motor assembly, one (1) 60 gallon buffer tank, and all associated piping and electrical. Existing boiler is out of EPA compliance and must be replaced.	\$ 39,627	\$ 35,965	90.76
163	FM-0060712	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC-Replace bearings, machine and balance impeller (2) HW P-5 pumps (pump 1 and pump2). Pumps are leaking and need to be restored.	\$ 7,067	\$ 5,492	77.72
164	FM-0060714	Los Angeles	Hollywood Courthouse	19-S1	2	Interior finishes - Replace two (2) wide style entry doors, 3 point lock set, and one (1) threshold. Front doors do not operate properly and will not secure at times.	\$ 6,452	\$ 5,877	91.09
165	FM-0060715	San Bernardino	Fontana Courthouse	36-C1	2	Electrical - Replace 12 difficult to access light fixtures with energy efficient and long lasting LED fixtures in multiple locations including: 3 failed / failing 18W CFL exterior fixtures on the South side of the building, 4 failed / failing 32W X2 bulb T-8 light fixtures in stairwells, 3 failed / failing 42w CFL can light fixtures, and 2 failed / failing 55W T5 round bulbs. This work is necessary to restore adequate lighting levels and to convert the fixtures to long lasting LED's reducing long term replacement costs.	\$ 14,561	\$ 11,965	82.17
166	FM-0060716	San Bernardino	Barstow Courthouse	36-J1	2	Exterior Shell - Replace failing panic hardware on both main entrance doors. This work is necessary as the doors currently fail to consistently latch securely creating a potential safety issue.	\$ 4,269	\$ 3,327	77.93
167	FM-0060717	Kern	Bakersfield Juvenile Center	15-C1	2	Elevators, Escalators, & Hoists - Replace Power Control Board and micro switches failing for Passenger elevator car 1 - Power control board shorted out and micro switches failing. Door speed to be adjusted during replacement of control board.	\$ 11,235	\$ 7,500	66.76
168	FM-0060719	Los Angeles	Airport Courthouse	19-AU1	2	Security - Remove the failed Exit Barrier Arm Assembly & replace w/(1) new Amano 1750 120/1 assembly. Existing gate assembly failed & currently kept in open position. Open arm compromises security for the Judge's Parking Garage.	\$ 11,601	\$ 8,952	77.17
169	FM-0060720	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Boiler #2; Remove & replace (1) two-way valve, install (1) actuator in mixing tank & replace (1) relief valve . Boiler Valves are leaking and corroded.	\$ 10,248	\$ 8,044	78.49
170	FM-0060723	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace one irrigation backflow. Irrigation backflow was leaking in the secured Judge's area.	\$ 2,734	\$ 2,040	74.62
171	FM-0060725	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators -Public Elevator#2 -Replace one (1) relay pilot board. Elevator is not working due to malfunctioning relay pilot board.	\$ 2,694	\$ 1,886	69.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
172	FM-0060728	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace Door Boards on Elevator #2 with Solid State 105 board. Elevator stopped on 7th Floor with door closed, no entrapment. Existing door board obsolete new board is retrofit compatible.	\$ 4,250	\$ 3,420	80.48
173	FM-0060731	Monterey	King City Courthouse	27-D1	2	COUNTY MANAGED - Electrical - Replace 19 exterior parking lot lights - Current lights are dated, costly to replace expired lights; Failed fixtures presenting safety concerns. New fixtures will be in alignment with current standards yielding cost savings to operate as well as reducing ongoing maintenance.	\$ 10,346	\$ 6,906	66.75
174	FM-0060732	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Grounds and Parking Lot - Tripping hazard - Grind off elevated edges of pathway bricks displaced by differential settling and expansion of base material and fill gaps. Tripping incident was recorded from this place.	\$ 14,450	\$ 14,450	100.00
175	FM-0060733	Monterey	King City Courthouse	27-D1	2	COUNTY MANAGED - Roof Request - Repair 1k sq ft. of damage resulting from recent storm events - Repairs necessary to remove damage, repair/replace materials, prevent further damage.	\$ 11,473	\$ 7,658	66.75
176	FM-0060735	Mendocino	County Courthouse	23-A1	2	Electrical - Remove waterproofing sealant and shroud. Replace exhaust fan bearings (2). Inspect fan shaft (1) and order replacement if required. Replace flex connector(1). Start up unit and test for proper operation. Reapply waterproofing to prevent water intrusion into the building.	\$ 8,225	\$ 5,562	67.62
177	FM-0060739	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, escalators, & hoists - Replace brushes on elevators Public elevator 2 & 3, and Judges elevator 5. Brushes are worn, affecting the operation of the elevators.	\$ 2,920	\$ 2,486	85.14
178	FM-0060740	San Diego	North County Regional Center - Annex	37-F3	2	HVAC - Replaced failed ignitor, spark generator, and safety valve. The heating hot water boiler failed; as a result the building had no heat.	\$ 2,349	\$ 2,349	100.00
179	FM-0060742	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection - Replace failing duct detectors (4) with new power supplies and tie them into existing fire panel. Detectors are failing, affecting fire panel operation.	\$ 9,085	\$ 7,735	85.14
180	FM-0060743	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace (1) battery charger & wiring layout for fire pump #1. Battery charger is failing, if the battery fails completely the fire pump will not start.	\$ 9,769	\$ 6,460	66.13
181	FM-0060744	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Replace missing signage: (8) "NO TRESSPASSING" signs, signage to include penal code & (4) "NO SKATEBOARDING" signs. Signs to help minimize vandalism to the exterior of the building.	\$ 2,735	\$ 1,809	66.13
182	FM-0060745	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Shorten hoisting ropes on (3) Elevators; Custody #5, Employee #8 & Employee #9. Ropes have stretched causing Elevator Cars to come to a level stop on all floors.	\$ 10,985	\$ 10,985	100.00
183	FM-0060746	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC-Replace one (1) temperature sensor for chiller 2. Temperature sensor is not working and not allowing chiller to provide cooling.	\$ 3,714	\$ 3,511	94.54
184	FM-0060750	Santa Barbara	Figuroa Division	42-B1	2	HVAC - Remove and replace eight (8) contacts between Chiller 1 and Chiller 2. Current electrical contacts for Chiller 1 and Chiller 2 are old and beginning to rust causing the connections to intermittently not work.	\$ 6,531	\$ 6,531	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
185	FM-0060752	Los Angeles	Downey Courthouse	19-AM1	2	Elevators - Replace six (6) elevator cables and twelve (12) wedged shackles for public elevator #2. Cables have exceeded their life expectancy, rusted, and could fail if not replaced.	\$ 42,692	\$ 35,733	83.70
186	FM-0060753	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Interior Finishes - Replace malfunctioning automatic room divider for SB Jury Assembly Deliberation room North and South - automatic room divider slats and trolley track no longer functioning as designed preventing SB Court from separating Jurors.	\$ 11,793	\$ 11,793	100.00
187	FM-0060754	Los Angeles	Burbank Courthouse	19-G1	2	HVAC-Remove and replace two (2) Honeywell gas valves. Gas valves are not working properly and causing third stage of burners to not turn on.	\$ 3,426	\$ 3,109	90.76
188	FM-0060755	Riverside	New Riverside Mid-County Courthouse.	33-G4	2	Replace failed ADA door openers with new motors. This Door is currently inoperable and locked in closed position. Door openers have failed in due to moisture accumulation due to below grade level location. Replacement will involve relocating door operators from under the threshold to above the door. Contractor will add trim pieces to the existing frame to cover new operators.	\$ 9,700	\$ 9,700	100.00
189	FM-0060756	Los Angeles	Burbank Courthouse	19-G1	2	Elevators, escalators, & hoists-Replace line starter on custody elevator #3. The line starter has failed and the elevator will not function.	\$ 4,026	\$ 3,654	90.76
190	FM-0060759	Riverside	Southwest Justice Center	33-M1	2	Grounds and Parking Lot - Irrigation controllers. Remove and replace two Irritrol irrigation controllers that have failed. Attempts to restart and reprogram units are unsuccessful. Failure to replace these units will result in loss of plant material, which will be more expensive to replace than the controllers will.	\$ 5,210	\$ 3,980	76.40
191	FM-0060764	Santa Clara	Hall of Justice (East)	43-A1	2	Interior Finishes - Wall damaged due to clean water kitchenette sink leak - Remove and replace approx. 32 Sq.Ft. of sheetrock - Patch and finish to match existing - Haul off debris	\$ 6,084	\$ 6,084	100.00
192	FM-0060771	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Elevators - Replace the failed mechanical starter for Elevator #6. The housing assembly is damaged and the part is obsolete. The current design does not have a reverse phase relay or built in surge protection against motor damage. Kone is recommending the mechanical starter be upgraded to a solid state soft starter. The elevator is currently out of service. The replacement of the mechanical starter is necessary to return the elevator to service and protect the motor from damage.	\$ 6,900	\$ 5,517	79.95
193	FM-0060920	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Exhaust Fan #3 intermittently turns on/off causing accelerated & frequent belt wear-down. Rewire & install a soft starter to allow the Exhaust fan motor to gradually start-up & eliminate the hard start. Existing intermittent on/off issue is not corrected, it will cause exhaust Fan motor to fail.	\$ 4,071	\$ 3,849	94.54
194	FM-0060921	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing-Retro fit one (1) pressure release valve for drinking fountain and replace one (1) 1 1/2" isolation valve. The pressure release valve has failed, leaving the cell without drinking water. Valve is obsolete and needs to be retrofit. Isolation valve does not shut off water and needs to be replaced. Building will need to be drained to complete work.	\$ 6,453	\$ 5,550	86.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
195	FM-0060923	Shasta	Main Courthouse	45-A1	2	HVAC- AC FOR DEPT 5 HAS RESRTICTION IN LIQUID LINE DRIER. Remove charge, remove and replace drier with new. Charge with nitrogen and leak test. Put on vacuum, after vacuum achieved, charge to factory charge of 10.6 lbs of R-22 - Ac cannot keep Dept 5 cool on 1 circuit, area is warm.	\$ 3,357	\$ 3,357	100.00
196	FM-0059438	San Francisco	Hall of Justice	38-B1	2	HVAC - CITY/COUNTY MANAGED - Clean Air-Distribution Equipment, duct work, plenums and system components - Original 1954 system has never been cleaned; debris from deteriorated insulation, accumulated dust and allergens causing disruptions to building occupants and public visitors.	\$ 76,993	\$ 76,993	100.00
197	FM-0059688	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace chill water pump #2 pump and motor. Pump is constantly leaking creating huge impact on water usage and lowering efficiency of the pump. ACM remediation on insulated piping will be required prior to commencement of pump replacement.	\$ 72,452	\$ 61,606	85.03
198	FM-0059753	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC- Remove and replace damaged media fills on cooling towers 1 & 2(4). Damaged media fills do not allow the system to work at maximum efficiency. In addition, the damaged media fills are deflecting water away from the cooling towers and onto the roof. Water is accumulating on the roof and could potentially leak into building.	\$ 82,508	\$ 57,747	69.99
199	FM-0059849	Los Angeles	Hollywood Courthouse	19-S1	2	HVAC-Replace forty (40) direct acting thermostats, thirty-eight (38) velocity controllers, ten (10) 2-way hot water valves, nine (9) 3-way hot water valves, replace ductwork for VAV boxes in 1st floor elevator lobby and 2nd floor room #226C, replace one (1) VAV box, and replace linkage on VAV box in room #203A. Temperature cannot be controlled due to faulty components.	\$ 68,859	\$ 62,724	91.09
200	FM-0059851	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Install two (2) 5 ton Water Source Heat Pump air conditioners. Install ducting and A/C grills into office space. Install two (2) 25 amp circuits to operate units. Tap into existing condenser water piping. Area will be environmentally tested prior to and after work. Area will be done in containment. The building HVAC system cannot produce adequate air flow and area is hot and is health and safety issue.	\$ 71,767	\$ 61,023	85.03
201	FM-0060058	Los Angeles	Norwalk Courthouse	19-AK1	2	Roof - Heli-stop roof material is failing and causing multiple leaks in large Jury assembly room and possible adjacent rooms causing environmental ACM hazards. Roofing contractor will scrape approximately 4,500 SF of current material on Heli-stop, abate exposed concrete decking, fix cracks as needed, and install silicone/epoxy coating to concrete Heli-stop. Contractor will provide 3rd party air monitoring during the removal per environmental requirements.	\$ 83,520	\$ 71,017	85.03
202	FM-0060255	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace fourteen (14) drinking fountains. Water fountains do not work. Water fountains supplies water to the public and building employees. The work is anticipated in ACM environment	\$ 53,475	\$ 44,812	83.80



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
203	FM-0060688	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC-To remove the current failing BP-1 & BP-2 Aerco Model No. MLX1060HP, asset #'s OM00027741 & OM00027740. Provide and install new Aerco MLX EXT 1123 Condensing Boilers. All demo and preparation for the removal of current boilers and complete installation of the new boilers - The current BP-1 & BP-2 Boilers are failing and need to be replaced. The new boilers are high-efficiency.	\$ 66,810	\$ 66,810	100.00
204	FM-0060689	Mono	Mammoth Lakes Courthouse	26-B2	2	Grounds & Parking Lot - Provide and install a new structural steel roof system over the existing utility yard. The new roof will be structurally designed for snow loads. This system will allow maintenance during the winter months and keep snow from all equipment and utilities housed in this enclosure. - The current utility enclosure houses the main condensing unit and building 12Kv transformer. The enclosure does not have protection from snow for the equipment.	\$ 87,377	\$ 87,377	100.00
205	FM-0060699	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Remove and replace the current outdated energy inefficient damage chiller unit which is poor condition with the expectation of failure with a new unit that will be more energy efficient and have more control capabilities. Remove and recycle/dispose of refrigerant, disconnect electrical/signal connections, all mechanical piping and valves. Prepare curb base and install and secure new 25-30 ton unit including mechanical piping and valves. Reprogram existing control system for new chiller.	\$ 93,298	\$ 93,298	100.00
206	FM-0060737	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Install qty 7 BACnet control modules, install Delta eTouch user interface, tie into existing thermostats throughout courthouse to include courtrooms, tie into county BAS via hard wire and perform necessary programming. All work to be performed outside of court hours - Currently the central plant does not monitor building temps resulting in extreme cold and hot temps, temperature issue have interrupted court on numerous occasions and has also forced courtroom closures.	\$ 55,018	\$ 55,018	100.00
207	FM-0060747	Los Angeles	Burbank Courthouse	19-G1	2	HVAC- Replace cooling tower with Baltimore Aircoil Cooling Tower. Including base rail, pad and spring isolators for cooling tower. Replace failed 10 hp variable frequency drive. Including all required copper piping and electrical wiring. Treat new equipment with epoxy primer and polyurethane finish. Existing 23-year-old cooling tower is failed/failing and unable to provide temperatures required to keep Courthouse in comfortable working conditions.	\$ 82,413	\$ 74,798	90.76
208	FM-0059537	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, and Hoists - COUNTY MANAGED - Modernize custody elevators 6, 7, and 8, at the Rancho Courthouse. Elevators are becoming increasingly unreliable and many replacement parts are no longer available. This work is necessary to ensure that the custody elevators are reliable to prevent possible disruptions to Court operations.	\$ 732,370	\$ 732,370	100.00%



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
209	FM-0060095	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace 192 door rollers, 192 door gibs, 192 excentrics, 146 cable sheaves, 48 interlocks, 48 door locks & 54 cables for elevators 1 - 6 (total of 54 elevator doors). The outer doors will not completely close & the inner doors slam together. Door issues are causing elevator cabs to stop short or over the floor, constantly getting stuck and passengers are getting caught between doors as they enter/exit elevator, a definite safety hazard.	\$ 188,588	\$ 140,611	74.56%
210	FM-0060217	Los Angeles	Hollywood Courthouse	19-S1	2	Plumbing - Replace six(6) lock up toilets and flush valves in 1st floor holding cells. The toilets are leaking, and the flushing mechanisms are not functioning.	\$ 107,334	\$ 97,771	91.09%
211	FM-0060316	Napa	Criminal Court Building	28-A1	2	Fire Protection - Replace existing failed Fire Alarm Control Panel (FACP), all initiating/annunciating devices (horns, strobes, smoke/heat/duct detectors), test/pull stations, supervisory modules and all associated wiring with new - Current system (1980 era) is not supported; failed devices are being scavenged from other FACP system removals; several failures have been patched over to keep system up; panel cannot be repaired.	\$ 158,162	\$ 158,162	100.00%
212	FM-0060318	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC- Replace chillers 1 and 2 with new chillers due to court set to re-open later 2017 or early 2018. Existing chillers are not operational, not working due to multiple leaks found during start up and have outlived their life expectancy. Replacement option far outweighs the need to just repair. ACM testing and remediation (if testing is positive).	\$ 560,662	\$ 484,580	86.43%
213	FM-0060349	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace approximately 100 linear feet of 4-inch boiler hot water pipe that is failed and leaking approximately 50 gallons of treated water per day - will require excavation of buried pipe under judge's parking lot.	\$ 136,268	\$ 136,268	100.00%
214	FM-0060358	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Remove and replace six (6) coils and drain pans for chilled water. Existing coils and drain pans are corroded and leaking and need to be replaced. Replace isolation valves and piping, drain pipes, pressure gauges and thermometers. There will be approximately 550 Sq. Ft. of ACM / ATS Piping insulation abated with full containment. Insulate piping and return to service.	\$ 101,169	\$ 84,678	83.70%
215	FM-0060440	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Remove and replace approx. 18k sq ft of failing stucco and the associated waterproofing barriers and control joints on the two South facing sides of the building to alleviate underlying root cause of water continued water intrusion and damage to interior. After an extensive A&E study, a flaw and voids between the underlying waterproofing barriers and control joints (fry reglet) 6' to 8' above the windows were discovered. Costs will include the use of scaffolding.	\$ 630,000	\$ 481,320	76.40%
216	FM-0060493	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Post Gender Neutral Signs in all single-user toilet facilities in D-22 Courthouses. Law requires all single-user toilet facilities in any business establishment, place of public accommodation, or state/local government agency, be identified as all gender toilet facilities by signage complying with title 24 of California code of regulations by March 1, 2017. Install 976 Gender Neutral signs and 156 ADA Gender Neutral signs throughout D22 Courthouses single user restrooms.	\$ 100,360	\$ 100,360	100.00%



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
217	FM-0060589	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	COUNTY MANAGED - HVAC- Replace Chiller #2 and related systems with (1) new energy efficient Trane chiller. Scope includes the demolition and removal of existing chiller, install new chiller, electrical, piping, valves, fittings and hangers. The existing Chiller is of age and at end of life, has failed and is beyond repair.	\$ 130,039	\$ 130,039	100.00%
218	FM-0060634	Riverside	Hemet	33-F1	2	Exterior Shell - Remove approx. 1100 In ft. of tile on the soffit surrounding the entire building. Tiles have fallen off on all sides and have become a safety hazard. With 2/3rds of the tile over public walkways and a recent tile falling and hitting a Sheriff Deputy on the head causing an injury, urgency is required to eliminate future hazards to public/staff. Once tiles are removed the stucco will be sanded, holes filled, a re-skim of stucco and painted to seal and protect.	\$ 104,714	\$ 104,714	100.00%
219	FM-0060663	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC-Rebuild two (2) cooling towers. Replace two (2) 50 hp motors, two (2) 100 gear boxes and (2) fan assemblies. In addition, replace (3) steel fan stiffener arms that defective. A street Closure is required to utilize crane to execute the work. This corrective measure is needed as the cooling towers are not functioning. All work must performed off hours to not impact court operations.	\$ 393,841	\$ 316,963	80.48%
220	FM-0060674	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Grounds and parking lot - Install 721 LF of wrought iron fence with mesh, two (2) 14' gates (bi-fold with mesh), and wrought iron door and fence protector on stairway. Homeless and vandals are destroying the fire protection systems in place, leaving trash, and defecating on the property.	\$ 134,818	\$ 116,523	86.43%
221	FM-0060693	Los Angeles	Norwalk Courthouse	19-AK1	2	Fire Protection-Remove (10,000 sqft) ACM fireproofing from ceiling in the basement file room, and replace with non-ACM fireproofing. ACM fireproofing is falling from the ceiling creating a health and safety issue.	\$ 656,660	\$ 558,358	85.03%
222	FM-0060694	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Remove and replace Approx. 650 sqft of lobby slab including Terrazzo floor, approx.. 492 sqf of exterior plaza slab, install (30) 18" dia. CDF columns @ 5' o.c., 16.5' deep. Work to include, design, permit, ACM abatement, and construction. Settlement of the lobby/plaza slab-on-grade and associated rainwater intrusion into the lobby had progressed to the point that it's unsafe for the public and employee when entering the courthouse during rain season.	\$ 1,224,853	\$ 1,099,183	89.74%
223	FM-0060749	Solano	Hall of Justice	48-A1	2	HVAC - Replace (3) failing Split Units in the 2 IDFs with new 2 ton units; Add one 2 ton backup unit; Install 600' of power wiring and 600' low volt. wiring in conduit; Install 500' ¼" and 500' 5/8" copper tubing; Relocate condensing units from the public atrium to the parking lot and surround with a 15' x 5' chain link fence and cover. Units are failing, at end of life, and cannot meet the demand for cooling; Exposed condensing units in the public atrium present a safety hazard.	\$ 170,451	\$ 170,451	100.00%



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
224	FM-0060954	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Weather proof and structural retrofit - Remove and replace failing traffic coating, remove soils from the planters and over the parking structure, weather proof the planters and over the parking structure, fabricate and install precast steps (2 ea) and planter caps (approx. 12ea), fabricate and install I-Beam supports in the parking structure (approx. 12 areas)	\$ 4,000,000	\$ 3,781,600	94.54%
225	FM-0059415	Mono	Mammoth Lakes Courthouse	26-B2	2	HVAC- Remove and Replace failed condenser coil, both compressors on circuit 1 and liquid line drier. (Failure caused by loss of oil due to leak and compressors continued to run without tripping on safety) - Building cooling is only at half capacity as only 2 of 4 compressors are functional.	\$ 22,295	\$ 22,295	100.00
226	FM-0060114	San Luis Obispo	Courthouse Annex	40-A1	2	Interior Finishes - Replace (29) aging door closures in court room departments 1 - 12, Jury Services, rooms 385 public counter area and room 355. Door closures age are preventing them from maintaining a consistent pressure that meets ADA compliance standards. These replacements will provide and maintain an accessible door pressure on entry doors that are operated by the public. These door closures are to be replaced with new 4040 EDA closures. The Door closures work is in support of findings in an ADA law suit against the court.	\$ 19,514	\$ 19,514	100.00
227	FM-0060380	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Exterior shell - Remove and replace 500 lf of failed grout and expansion joint sealer at front and side entrance steps; replace 3 corroded light fixtures under the stairs; Scrape 250 sq ft of calcium deposits and apply epoxy paint. Rain water is leaking through the entry stairs and causing damage in the file areas below.	\$ 38,564	\$ 38,564	100.00
228	FM-0060448	Santa Barbara	Santa Maria Clerks Building	42-F7	2	Exterior Shell - Remove and replace tile and underlayment material from a 20ft x 10ft 2nd floor stairwell landing and restore drains leaking into adjacent 1st floor Exhibit Room. Correct flashing around drains and bottom portion of stairwell walls on 2nd floor landing. Compromised stairwell landing leaking into Exhibit room; compromised underlayment material, flashing and drain surrounds is allowing water intrusion into 1st floor Exhibit Room.	\$ 30,391	\$ 30,391	100.00
229	FM-0060454	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Replace 3" water valve to women's toilet due to toilet continually running and cannot be shut off at the angle stop. ACM containment and bulk environmental samples will be necessary before entry through hard lid access panel in women's restroom. Water must be drained from the building to complete task. An additional (15) ¾ and (15) 1 control valve kits will be installed in 12 public restrooms through-out building while drained water from building remains empty.	\$ 18,589	\$ 15,806	85.03
230	FM-0060460	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Standby Generator - Replace failed water pump (1); replace failing radiator (1) - Water pump seal failure allowing coolant to contaminate oil; radiator tube restrictions causing overheating.	\$ 34,562	\$ 34,562	100.00
231	FM-0060560	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (6) exterior double pole metal halide light fixtures (total of 12 fixtures) w/LED fixtures. Lights are currently out & creating a safety issue. Boom lift required due to height.	\$ 18,390	\$ 12,161	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
232	FM-0060713	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevator -Replace (1) door operator, (2)door hangers rollers and linkage, header, clutch, interlocks, door pick up rollers, and spring closers on custody elevator #3. Equipment is worn and door speed cannot be controlled. Doors close too fast and it has become a safety issue.	\$ 24,364	\$ 18,989	77.94
233	FM-0060922	Riverside	Hemet	33-F1	2	HVAC - Roof - Remove and replace failing 7.5 ton AC package unit with new 7.5 ton Lennox unit. The unit has experienced multiple failures, including a failed compressor and contactors, and would need R-22 refrigerant to be replaced. The current unit is 18 years old, inefficient, unreliable and with the extreme weather conditions, unable to support the building where needed. Work includes crane lift, installation of new T-Stats and smoke detectors (at the unit).	\$ 25,233	\$ 25,233	100.00
234	FM-0060928	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Replace Damaged and failing ceiling - concealed spine ceiling tiles that have started to fail and are impossible to replace/repair, with New T bar Ceiling (315 sq ft) to match all other existing Chambers ceiling. Install 6 new T8 ceiling light fixtures as the existing will not work with new ceiling. Patch and Paint as needed where new ceiling meets the walls, and where walls are damaged	\$ 21,377	\$ 21,377	100.00
235	FM-0060929	Napa	Historic Courthouse	28-B1	2	Fire system - Replace one failed flow switch, one failed tamper switch and update the location of one tamper switch	\$ 8,915	\$ 8,915	100.00
236	FM-0060930	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failed amplifier and pattern boards in custody elevator #8. This work is necessary as the in-custody elevator #8 will be inoperable until repairs can be completed.	\$ 19,752	\$ 19,752	100.00
237	FM-0060932	Contra Costa	Walnut Creek Courthouse	07-C1	2	Security - Tint 17 Windows in the Security Screening Area - Glare for sun coming through windows is causing issues with the screening monitors creating a security issue.	\$ 2,000	\$ 2,000	100.00
238	FM-0060933	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Exterior Doors - Replace two pairs of failed doors severely corroded and beyond their serviceable lifetime to include lower portions of frames and all hardware	\$ 14,961	\$ 14,961	100.00
239	FM-0060934	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing-Replace two (2) valves, four (4) gaskets, and four (4) lug sets. Valves do not close all the way and building cannot be isolated in event of a leak.	\$ 3,605	\$ 3,021	83.80
240	FM-0060935	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing-Install vent extensions on plumbing vents near AHU 1 and 2 and install two (2) air admittance valves on plumbing vents near cooling tower 1. Plumbing vents are too close to AHU 1 and 2 and cooling tower 1 causing odor in main air supply.	\$ 4,015	\$ 3,365	83.80
241	FM-0060936	Contra Costa	Walnut Creek Courthouse	07-C1	2	Security - Added 153 sf of fence lattice to the Sally Port Fencing to prevent the public from seeing the juvenile inmates being transferred from vehicles to the building	\$ 1,009	\$ 1,009	100.00
242	FM-0060937	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (2) HVAC Flue Caps on 26"x26" Flue Opening with 46" diameter Flue Cap. Existing caps damaged by high winds.	\$ 6,383	\$ 4,692	73.51



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
243	FM-0060938	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, escalators, & hoists-Replace rectifier board on Elevator #5. Elevator is non-operational due to bad board.	\$ 3,149	\$ 2,627	83.41
244	FM-0060939	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior Shell - Re-Seal perimeter of (8) 80x58" windows with 795 Grey Dow Corning Silicone Sealant. Window seals are deteriorated due to age and exposure to weather."	\$ 4,250	\$ 3,814	89.74
245	FM-0060941	Contra Costa	Bray Courts	07-A3	2	Electrical - Correct issues on Emergency Generator found during PM; replace head gasket (1), start/stop switch (1), hz meter gauge (1) and voltage regulator (1); Drain and flush cooling system (contaminated); Replace hoses, belts, filters and coolant. Start up and test run unit.	\$ 8,102	\$ 6,929	85.52
246	FM-0060942	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Replace worn and deteriorating Generator Rigging Rings for Elevator Car 2 state id 33182 - Elevator 2 currently locked out tagged out until generator rigging rings and can be replaced for safety and balancing of passenger car.	\$ 235	\$ 147	62.64
247	FM-0060945	Fresno	Fresno County Courthouse	10-A1	2	HVAC - Replace failed chiller system controller (BCU) - Without the BCU, the chillers, pumps, and cooling tower are functioning only in standby mode.	\$ 3,809	\$ 3,638	95.51
248	FM-0060946	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Remove damaged light pole, replace light pole with 16" round pole matching existing pole; mount RAB LED light fixture ALED4T150/D10. Use existing mounting base and bolts. Light pole was knocked down by an automobile in the parking lot."	\$ 9,895	\$ 72,482	732.51
249	FM-0060948	San Diego	East County Regional Center	37-11	2	HVAC - Replace failed blower motor assembly and pressure switch inside of Boiler #2. Reheat Boiler 2 has a failed induce draft blower motor and a failed pressure switch; will not maintain heating system temps in building.	\$ 5,528	\$ 5,528	100.00
250	FM-0060949	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC-Replace one (1) re-heat coil and one (1) HW valve assembly. Replace piping and sheet metal as needed. Replace drywall/plaster on ceiling that has been damaged due to leaky coil. Texture and paint ceiling. The re-heat coil and valve have failed, causing leakage to ceiling.	\$ 21,576	\$ 14,963	69.35
251	FM-0060950	San Diego	Juvenile Court	37-E1	2	Security - Replace East Sally Port Door operator and control with one LCN ADA operator with new control. Automatic Sally Port entryway doors are malfunctioning and not closing properly. This is causing a security issue for the Deputies when taking an in-custody through the Sally Port doors.	\$ 4,338	\$ 4,338	100.00
252	FM-0060951	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC-Replace one (1) air compressor pump for compressor #1. Compressor is burnt out and not functioning.	\$ 7,205	\$ 5,600	77.72
253	FM-0060953	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Rebuild pump motor for chilled water pump 1. Exiting Pump is leaking.	\$ 8,198	\$ 6,435	78.49
254	FM-0060955	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace one (1) tile kit, thirty (30) burner gaskets, and one (1) ignitor assembly w/flame rod. Boiler is not functioning.	\$ 3,343	\$ 2,843	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
255	FM-0060958	Los Angeles	Inglewood Courthouse	19-F1	2	Grounds and Parking Lot - Install 30LF by 2LF of wrought iron fence above the employee sliding parking gate. There is a 2' gap at the top of the gate, which allows unauthorized individuals to access parking area. Through the opening, an individual gained access to the secured parking & vandalized (5) CSS White marked Sheriff County vehicles, also causing a security breach.	\$ 7,901	\$ 6,727	85.14
256	FM-0060959	Tulare	South County Justice Center	54-11	2	Grounds and Parking Lot - Replace vandalized lighting bollard on southwest corner of grounds - Bollard was knocked over, breaking the glass dome, bulb socket, and bollard mounting base.	\$ 3,722	\$ 3,722	100.00
257	FM-0060961	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - PRV failed creating a refrigerant leak - Recover refrigerant - Replace (1) PRV with new - Nitrogen charge - Perform leak check - Start up and perform operational inspection - Court impacted due to reduced cooling capacity	\$ 7,789	\$ 7,789	100.00
258	FM-0060963	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, escalators, & hoists - Replace emergency phone in custody elevator #4 per inspection report. Phone does not work.	\$ 2,435	\$ 2,435	100.00
259	FM-0060964	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Replace sump pump probe fill sensor. Notice of violation received due to UST sump pump failed functionality test during City of Pasadena Fire monitoring certification.	\$ 4,270	\$ 2,961	69.35
260	FM-0060967	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing-Replace one (1) 3" isolation valve after draining the building, and one (1) angle stop for toilet. The isolation valve is above the ceiling so environmental testing is required and possible containment/remediation. The toilet is continually running because the angle stop has failed and needs to be replaced. However the angle stop cannot be replaced without flooding the building until the isolation valve is replaced, which has also failed. The building must be drained prior to replacing the isolation valve.	\$ 10,290	\$ 8,761	85.14
261	FM-0060969	San Diego	Juvenile Court	37-E1	2	Security - Replace (2) mortise locks and (2) cylinder locks. Install 2 core cylinders for on/off switches; all to be keyed to A5.1. It is difficult to use the key to unlock the holding cell. Lock may fail soon, to prevent security issues locks need to be replaced.	\$ 6,044	\$ 6,044	100.00
262	FM-0060971	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	2	Fire protection-Replace one (1) expansion tank and replace pipes and valves as needed. Expansion tank is rusting out and failing due to age. Valves are leaking. If tank fails the basement will flood out and there will be no water for fire hose system.	\$ 9,644	\$ 6,688	69.35
263	FM-0060976	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace drinking fountain. Drinking fountain drain leaks, threads are beyond repair and no longer seals at the built-in drain point.	\$ 2,289	\$ 2,289	100.00
264	FM-0060977	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing-Replace thirty (30) LF of 4" drain line and thirty (30) LF of 6" drain line. Lines are cracked. Area is above t-bar ceiling and will need containment and remediation if environmental testing comes back positive for ACM.	\$ 12,106	\$ 8,473	69.99
265	FM-0060978	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC-Replace twenty-four (24) boiler tubes, two (2) burner tubes with pressure switch, thirty (30) burner gaskets, and igniter assembly with flame rod. Tubes are damaged and not functioning properly.	\$ 11,234	\$ 9,552	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
266	FM-0060982	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Elevator #1 Rebuild failed ACDC Generator Motor and install bearings. Elevator out of service after Generator Motor failed.	\$ 75,981	\$ 68,185	89.74
267	FM-0060983	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Roof - Cut open roof in nine (9) areas and patch openings with 1-layer torch applied membrane (approximately 800 SF). Roof is blistered.	\$ 10,509	\$ 7,725	73.51
268	FM-0060985	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Secured Plumbing Closets Remove and replace 40 failing diaphragms and vacuum breakers of the flush valves in the secured plumbing closets of holding. The valves are leaking each time the toilets are flushed in the holding cells. The wasted, accumulating water is migrating between floors and into smoke heads resulting in damage to the building evacuation systems and causing false alarms. Failure to address will result in damage to the electrical and fire systems.	\$ 11,400	\$ 8,710	76.40
269	FM-0060986	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace (1) 7 1/2 HP motor, (1) pulley, (1) bushing, (1) belt for cooling tower A, and replaced faulty wiring in motor control panel. Motor has failed affecting cooling tower operation causing multiple areas to be too hot. Replace conduit from motor to disconnect and faulty wiring.	\$ 4,026	\$ 3,428	85.14
270	FM-0060989	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace (4) 39 3/4" x 31 3/4" plexi-glass displays with clear lexan and replaced frames. Plexi-glass and frames on court directories have gang related graffiti & are heavily damaged.	\$ 7,449	\$ 4,926	66.13
271	FM-0060993	Los Angeles	Compton Courthouse	19-AG1	2	HVAC- Soffit between 4th & 5th floors HEPA Vacuum, Remediation and replacement of duct installation AHU #4 is leaking condensation on the mechanical room floor.	\$ 5,680	\$ 5,680	100.00
272	FM-0061000	Stanislaus	Modesto Main Courthouse	50-A1	2	Grounds and Parking Lot - Provide slab area with drain at flagpole by courthouse entry - area is a health and safety issue as homeless are using it for a restroom and piles of fecal matter are not readily cleaned without a concrete base.	\$ 13,600	\$ 13,328	98.00
273	FM-0061001	Merced	Old Court	24-A1	2	Plumbing-Remove old 3" 575 back flow for sprinklers. Install new Wilkins 375 with new gaskets and Test - Need to replace 3-inch irrigation backflow that has failed.	\$ 6,010	\$ 6,010	100.00
274	FM-0061003	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace one (1) exhaust fan and one (1) electrical disconnect. The motor and pulley have failed and the exhaust fan is not working.	\$ 9,901	\$ 8,258	83.41
275	FM-0061006	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Exterior Finishes - Replace (1) Exterior Door Glass 1/4" Blue Reflective Tempered Laminated with 3/16" Regular Blue Tempered Glass 43-1/4"x79-3/8". Glass door @ the exit to stair 3 has been broken and needs immediate repair/replacement. This is a safety and security issue.	\$ 3,495	\$ 2,569	73.51
276	FM-0061008	Butte	North Butte County Courthouse	04-F1	2	Exterior Shell - Replace broken exterior window. Cause of broken window is unknown - Window is broken.	\$ 4,603	\$ 4,603	100.00
277	FM-0061009	Kern	Arvin/ Lamont Branch	15-H1	2	Roof Request - Restoration of 60 broken clay tiles on roof South - remove broken clay tiles and replace with like materials.	\$ 6,475	\$ 3,944	60.91



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
278	FM-0061012	Kern	Bakersfield Superior Court	15-A1	2	Exterior Shell - Installation of canvas patio cover for the restricted-access jury service patio area - significant debris, sap and moisture causing slip/fall concerns for the patio.	\$ 12,596	\$ 7,890	62.64
279	FM-0061013	Santa Barbara	Figueroa Division	42-B1	2	Plumbing - Replace (8) flush valves and associated piping - The Sloan brass flush valves and associated piping for each of the (8) Holding Cells are worn down, leaking, and need to be replaced.	\$ 6,174	\$ 6,174	100.00
280	FM-0061015	Riverside	Riverside Juvenile Court	33-N1	2	Security - Simplex Hardware Replacement: Simplex hardware on door from secured hallway to judges parking has failed. Repeated attempts have been made to repair current lock hardware. Unit requires full replacement. The locking mechanism within the lock is binding resulting in Judges not able to enter/exit the building.	\$ 1,800	\$ 888	49.34
281	FM-0061016	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace broken floor drain in the mechanical room for AHU #39. Drain is broken and leaks into the basement below causing damaged to the asbestos containing fireproofing, if not addressed, damage to the cars below and detachment of the fireproofing may occur. Some abatement of the fireproofing around the bottom of the drain will be necessary.	\$ 12,522	\$ 11,416	91.17
282	FM-0061021	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace one leaking steam valve and two steam regulators in the steam room of the Central Justice Center basement. All three components are leaking posing a possible system failure.	\$ 10,485	\$ 9,559	91.17
283	FM-0061022	Santa Barbara	Santa Maria Courts Bldgs C + D	42-F1	2	Elevators, Escalators, & Hoists - Replace damaged check valve in interior cylinder. Check valve failing and elevator car not holding DIR required rated load capacity during pump stops.	\$ 10,449	\$ 10,449	100.00
284	FM-0061026	Los Angeles	Bellflower Courthouse	19-AL1	2	Exterior Shell - Caulk and seal 4 floors of glass block walls on exterior of building 9'x9' each; Apply black caulking to top and bottom of block window; Apply sealer grout to individual block sections where worn away; replace 1"x1" black anodized aluminum angle on exposed edges of block wall to protect. Vendor to provide lift and operator to access exterior windows. Years of weather exposure has worn away the existing sealant and grout causing the block windows to leak in heavy rain.	\$ 7,765	\$ 6,052	77.94
285	FM-0061033	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Remove and replace two (2) Non-fused disconnects and electrical connections on cooling towers 1 & 2. Remove and replace two (2) 3-phase 30 amp disconnects, fuses, and electrical connections at Dry cooler 1 & 2. Disconnects are not functioning properly and are a safety risk.	\$ 7,621	\$ 6,379	83.70
286	FM-0061039	Contra Costa	Walnut Creek Courthouse	07-C1	2	Grounds and Parking Lot - Remove (33) miscellaneous parking signs; Install (25) new matching signs; Core and install (12) new poles; Straighten 2 bent poles Juvenile Court operations is transferring to this location due to non-compliant issues for juveniles. All available parking needed to handle increased traffic. New signs will limit to employees and court visitors.	\$ 18,199	\$ 18,199	100.00
287	FM-0061040	Lake	Lakeport Court Facility	17-A3	2	HVAC - Remove and replace failed hot water coil in air handling unit 01 - Leaking coil cannot be repaired; all work to be off hours.	\$ 21,049	\$ 21,049	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
288	FM-0061041	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - 3rd Floor AHU-3 Room M309; Replace (1) 2" CI Comby, (1) 2" CI WYE, (1) 2" CI Blind Plug, (2) CI San Tee, (1) CI P-Trap, (20') 2" CI NO HUB Pipe, (20) 2" Husky Bands, (1) 2'x1-1/2" N/H Band. Air Handler condensate line leaking due to crack in line caused by deterioration	\$ 5,225	\$ 4,443	85.03
289	FM-0061042	Solano	Old Solano Courthouse	48-A3	2	Grounds and Parking Lot - Remove (2) diseased and leaning Locust trees, and grind the stumps. Install (3) replacement trees. Trim and thin 32 remaining overgrown trees and remove all debris from site. Work to be done after hours. - The trees are overgrown and a safety hazard on windy days. Large limbs and debris are falling. One tree has already fallen.	\$ 14,464	\$ 14,464	100.00
290	FM-0061045	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Electrical - Fire Alarm - Replace failed and shorted wire from panel to pull station with a complete home run	\$ 5,224	\$ 5,106	97.75
291	FM-0061046	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$ 82,700	\$ 82,700	100.00
292	FM-0061051	Solano	Old Solano Courthouse	48-A3	2	Grounds and parking lot - Remove failed irrigation filter; Install temporary filter to provide irrigation; Reinstall new filter; Install new valved bypass line, water hammer arrestor, and insulating blanket to protect from freezing; Verify no leaks and proper operation - Irrigation filter has multiple leaks and there is no bypass to provide irrigation on filter failure.	\$ 5,784	\$ 5,784	100.00
293	FM-0061052	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed main return fan shaft and bearings - Requires rigging and hoisting and weekend premium labor rate	\$ 11,591	\$ 9,203	79.40
294	FM-0061054	San Diego	East County Regional Center	37-11	2	Plumbing - Replace 2in copper pipe water line and fittings. Main 2in hot water copper piping has a hole in the side of the pipe and water is leaking down into main jury lounge seating area.	\$ 3,362	\$ 2,276	67.71
295	FM-0061055	Los Angeles	West Covina Courthouse	19-X1	2	Interior finishes-Remove and replace one (1) fire rated door with 5" x 22" vision kit. Existing door is cracked at the hinges.	\$ 6,553	\$ 4,545	69.35
296	FM-0061056	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Remove failed ADA phone from Custody / Lock-up Elevator and replace with new phone. Failed phone discovered during DIR Inspection and inspector requires operational phone to issue operating permit.	\$ 2,475	\$ 2,475	100.00
297	FM-0061060	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Remediate flood resulting from a broken toilet flush valve in the Sheriff female locker room. Flooded water ran into the Sheriff briefing room, kitchen, offices and detention. Work includes replacement of toilet flush valve, snaking of drain, vacuum water, remove and replace base board, drill holes in base, run fans and dehumidifiers.	\$ 11,946	\$ 10,073	84.32



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
298	FM-0061061	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (2) Air Compressor Air Dryers, (1) in the basement and (1) on the 7th floor. Existing air dryers are no longer functioning as designed, both units trip off line and overheat on a regular basis / letting water into the pneumatic system.	\$ 8,768	\$ 7,991	91.14
299	FM-0061062	San Benito	New Hollister Courthouse	35-C1	2	HVAC - Water Treatment - Install (1) water treatment system for the HVAC water system - Include 3, 6, 9 and 12 month service - (1) 3.6 cuft activated carbon tank - (6) 3.6 cuft mix bed resin tanks - Pre and post filter cartridges - After the initial system is filled, then the long term operating skid will include (1) 3.6 cuft activated carbon tanks exchanged every 6 months - (2) 3.6 cuft mix bed resin tanks exchanged every 3 months - Pre and post filter cartridges exchanged every 3 months - Treatment required to prevent damage to equipment caused by poor water quality	\$ 11,555	\$ 11,555	100.00
300	FM-0061063	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC-Replace one (1) compressor, one (1) contactor, three (3) fuses, one (1) filter dryer, one (1) disconnect and charge unit with up to 10 lbs of refrigerant for compressor #1. Compressor does not work.	\$ 6,884	\$ 6,274	91.14
301	FM-0061064	San Diego	County Courthouse	37-A1	2	Plumbing - Tighten faulty No-Hub coupling on a floor drain, extracted water, and performed environmental testing due to water leak in room # 3305. The No-Hub coupling came off a floor drain resulting in gray water intrusion within known ACM building.	\$ 3,732	\$ 2,889	77.42
302	FM-0061065	El Dorado	Johnson Bldg.	09-E1	2	HVAC - is not Functioning. Re-establish communication with the field devices. Perform MS Update. Remove updates that are causing the system to be freeze. - BAS is Not operational. Building has had several extreme hot and cold calls that cannot be corrected without BAS	\$ 4,503	\$ 4,503	100.00
303	FM-0061066	Santa Cruz	Watsonville Courthouse	44-B2	2	Plumbing - Replace (1) failed 50 Gallon electric water heater - Isolate cold/hot water supply - Drain failed water heater and remove - Install (1) new water heater - Install (2) dielectric unions - Fill and leak test - Perform start up and operational testing. Existing water heater is leaking and currently operating at reduced capacity caused by excessive corrosion - Failure to replace water heater could result in extensive water damage and loss of domestic hot water.	\$ 7,882	\$ 7,882	100.00
304	FM-0061070	San Luis Obispo	1070 Palm St.	40-H1	2	Plumbing - Old sewer line was clogged and could not be repaired, the pipe had to be replaced with new ABS and cleanout.	\$ 3,500	\$ 3,500	100.00
305	FM-0061072	San Francisco	Youth Guidance Center	38-C1	2	Fire Protection - Replace existing Courtroom doors (9) in Dept. 2,3&4 with new rated doors and panic hardware/locks; change all doors to swing out - Doors currently swing into Courtrooms and are equipped with deadbolts for security, prompting FM notification to correct.	\$ 63,096	\$ 63,096	100.00
306	FM-0061074	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Plumbing - Decommission & Remove drinking fountain in Jury rm 6301. Fountain is leaking due to frozen angle stop & water cannot be turned off. Fountain is not to be replace per court facilities.	\$ 8,113	\$ 8,113	100.00
307	FM-0061075	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Chiller #1 remove and replace compressor shaft seal kit; perform oil analysis to verify no contamination; Oil leaking from the oil canister if chiller fails there will be no cooling in the building.	\$ 8,500	\$ 7,228	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
308	FM-0061076	Los Angeles	El Monte Courthouse	19-O1	2	Interior finishes-Replace door and hardware for 2nd floor lobby stairwell. Existing door is damaged and does not work properly.	\$ 6,729	\$ 3,911	58.12
309	FM-0061077	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, escalators, & hoists-Replace worm seal on public elevator #2. Worm seal is leaking and could cause the motor to burn out.	\$ 7,991	\$ 6,688	83.70
310	FM-0061078	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior - Replace (1) ¾ Glass laminated glass panel 64-1/4 x 61-1/4in existing steel frame. Includes emergency board up of window with (2) 48 x 96 plywood. Existing window in Sheriff's Lock-up Booth was broken out.	\$ 11,321	\$ 11,321	100.00
311	FM-0061079	San Diego	Hall of Justice	37-A2	2	HVAC - Replace failed CT Flanges on Chilled Water Piping, the gaskets and stainless steel bolts deteriorated by condensation. Booster pumps chilled water supply line located above the staff copy room, has a flange that is leaking. Water leaked through ceiling into the staff copy room.	\$ 4,419	\$ 4,419	100.00
312	FM-0061080	Tulare	Visalia Superior Court	54-A1	2	Plumbing - Replace existing porcelain toilet and sink fixtures in four holding cells serving Departments 1-6 with detention grade lav-toilet comby units - Existing fixtures are outdated and breaking down and replacement parts are difficult to acquire. One toilet is now cracked and leaking and is not usable.	\$ 38,600	\$ 38,600	100.00
313	FM-0061081	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Rebuild water pump for condenser. Water pump is leaking and if it fails will shut down the chiller system.	\$ 7,440	\$ 6,753	90.76
314	FM-0061082	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators, escalators, & hoists-Replace clutch, split linkage, and door locks for public elevator #4. Elevator equipment was damaged during entrapment under JO SWO 1505006. Elevator in non-operational	\$ 7,208	\$ 5,045	69.99
315	FM-0061084	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace one (1) Elkay ADA single water cooler and fittings. Drinking fountain does not work.	\$ 2,881	\$ 2,585	89.74
316	FM-0061085	Riverside	Family Law Court	33-A1	2	HVAC - Pneumatic Compressor Pump. Remove and replace failed #1 compressor pump that controls the air system. The unit controls the pneumatic air conditioning system throughout the building and plays a critical part of daily operations. Complete system failure affect and disable the entire Family Law HVAC system.	\$ 2,948	\$ 2,948	100.00
317	FM-0061086	San Diego	East County Regional Center	37-11	2	Plumbing - Replace 5ft of rusted steel 1.5" domestic cold water supply piping for the fire system backup storage and replace with copper piping, install a stainless nipple and 90 on the outlets. Resealed penetration where the piping goes into the fill vault enclosure. Backup system tank for the building fire sprinklers; the main fill line for float valve is rusted out and is not able to fill tank up.	\$ 2,346	\$ 1,588	67.71
318	FM-0061099	San Diego	East County Regional Center	37-11	2	Elevators, Escalators, & Hoists - Public Elevator #5 replaced MCE Diode and (4) Selector Tape Guides. Elevator #5 stuck on the 8th flr with a brief entrapment due to faulty processor on controller.	\$ 2,850	\$ 1,930	67.71
319	FM-0061102	Los Angeles	Parking Structure-Lot 53 Pasadena Court	19-J3	2	Interior finishes-Replace one (1) Von Duprin 99751-626 3' exit device and trim. Existing device is not functional and door cannot be unlocked.	\$ 3,470	\$ 2,406	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
320	FM-0061103	Calaveras	Calaveras Superior Court	05-C1	2	Elevators, Escalators and Hoists - Compliance replace elevator control back-up batteries - battery back-up failure during loss of power can cause entrapments.	\$ 3,618	\$ 3,618	100.00
321	FM-0061110	Los Angeles	Glendale Courthouse	19-H1	2	Interior finishes-Remove (12'x12)' damaged plaster from women's restroom walls and apply plaster and paint. Walls have been damaged by condensation. Condensation issue has been fixed.	\$ 12,879	\$ 11,661	90.54
322	FM-0061111	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace (2) filter driers; (1) run capacitor; (1) condenser fan motor and AC #3. Recharge system with R-22 Refrigerant to proper operating levels. AC-3 is not currently operational.	\$ 3,749	\$ 2,756	73.51
323	FM-0061114	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, escalators, & hoists- Regulatory Compliance Preliminary Orders-Replace worn out, non-returning access key switches with new access key switches on elevators 1 & 2. Test seismic derailment wire in hoistway to ensure the elevator operates as intended. under earthquake and other emergency conditions on elevators 1 & 2.	\$ 4,965	\$ 3,475	69.99
324	FM-0061115	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior finishes-Replace sally port door operator 3/4 hp motor. Sally port door fails intermittently and is obsolete, so replacement parts cannot be obtained.	\$ 4,468	\$ 3,284	73.51
325	FM-0061119	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Replace failed split system for IT closet - unit failed compressor is non-repairable and had to be replaced.	\$ 8,876	\$ 8,876	100.00
326	FM-0061120	Los Angeles	Monrovia Warehouse	19-BA1	2	Electrical-Replace two hundred thirteen (213) T-8 lamps and seventy-one (71) ballasts, Burnt out lights are out are causing a safety issues.	\$ 13,468	\$ 13,468	100.00
327	FM-0061122	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC-Replace one (1) VFD motor with new 40hp VFD motor using existing bypass and connecting wires, and perform factory start-up. Existing VFD motor shorted internally and is not working.	\$ 11,854	\$ 8,714	73.51
328	FM-0061137	Riverside	Indio Juvenile Court	33-C3	2	Exterior - Indio Juvenile - Landscaping - Possible vandalism. Replace the irrigation controllers and 4 electric solenoids which service the large park area at the south end of the property. The wires on the current controller appear to have been vandalized and cut. Indio Juvenile Court landscaping has diminished and the appearance is below standard.	\$ 1,353	\$ 1,093	80.81
329	FM-0061141	Mendocino	County Courthouse	23-A1	2	HVAC - Compressor failure on circuit 1 - AHU06. Remove and replace (1) 10 ton compressor, (1) compressor contactor, (1) liquid line filter drier, (1) TXV. Pressure test system to leak check.	\$ 8,592	\$ 8,592	100.00
330	FM-0061143	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (5) failed drinking fountains, (5) cold water angel stop on 3 fountains (water shutdown required). Court unable to supply fresh drinking water to occupants (several complaints to the Court).	\$ 9,965	\$ 9,965	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
331	FM-0061144	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (1) failed A/C compressor, (1) new liquid line drier per manufactures recommendation, (1) failed contactor, recharge unit to specifications. Currently affecting courts cooling capacity.	\$ 6,612	\$ 6,612	100.00
332	FM-0061145	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Main water line to domestic pump is leaking - Replace failed approx. (4) feet of 2" copper pipe and (8) fittings - Restore water and test	\$ 6,774	\$ 6,774	100.00
333	FM-0061146	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	HVAC - Replace failed 15hp VFD on return fan #1. This work is necessary as currently 1 of 2 return fan VFD's has failed; should both return fan VFD's fail Return fan#1 will not effectively be able to pull air through the building.	\$ 7,663	\$ 7,329	95.64
334	FM-0061148	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failed seismic sensor in Judges elevator #5. This work must be completed as the seismic sensor is continually tripping rendering the elevator inoperable.	\$ 2,855	\$ 2,171	76.05
335	FM-0061149	Los Angeles	Compton Courthouse	19-AG1	2	Interior finishes-Replace one (1) laminated wood grain door, 35 3/4" x 83 1/8", R/H and three (3) new hinges and re-use lock set. Fire rated door is damaged beyond repair and does not meet fire rating standards	\$ 3,960	\$ 2,619	66.13
336	FM-0061150	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Elevators, escalators, & hoists-Replace graffiti film on elevators 1-6. Elevator graffiti film has been vandalized with gang related graffiti.	\$ 4,004	\$ 2,648	66.13
337	FM-0061151	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace two failed angle stops in snack bar area due to corrosion and possible leak and/or flood if not replaced. Replacement of angle stops will require draining the building down and bleeding restrooms when water is restored.	\$ 5,000	\$ 2,906	58.12
338	FM-0061154	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace one (1) sink and one (1) faucet in Cell F. Sink and faucet are not functioning and are beyond repair.	\$ 5,735	\$ 3,793	66.13
339	FM-0061160	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing- Domestic Hot Water Pump #3, remove pump, send to shop to replace leaking seals. Seals are leaking due to age and constant use. Danger of complete failure if not addressed immediately.	\$ 5,068	\$ 3,978	78.49
340	FM-0061161	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators, Escalators, & Hoists - Perform inspection of Dumbwaiter, replace relays in controller in attempt to make the equipment operational and permitted for use. Dumbwaiter is currently non-operational and work is required per DIR inspection.	\$ 11,891	\$ 9,456	79.52
341	FM-0061162	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, escalators, & hoists-Regulatory Compliance- test seismic derailment wire in the elevator hoistways to ensure the elevators operate as intended under earthquake and other emergency conditions. This work is required under the DIR on the preliminary orders for all 3 elevators. Deadline is 09/11/2017	\$ 6,418	\$ 6,138	95.64
342	FM-0061163	Fresno	Fresno County Courthouse	10-A1	2	Holding Cell - Sliding door to 3rd floor inmate holding area is broken. Remove holding cell door, remove both broken sliding trolley roller assemblies, install two (2) new sliding trolley roller assemblies, remount door - Sliding door is broken and cell cannot be used.	\$ 2,823	\$ 2,823	100.00
343	FM-0061165	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace 150ft of failed selector tape for Public Elevator #4. Existing selector tape is damaged/failed, without it the Elevator does not move, work or communicate with the rest of the elevators. Elevator currently out of service.	\$ 8,750	\$ 8,510	97.26



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
344	FM-0061058	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Roof deck and parapet leak investigation of water entry (FM#-0057569) recommends removing and replacing existing sheet metal flashing, routing and re-sealing the existing sealant joints, removing all existing lead paint and asbestos mastics, and apply elastomeric membrane the entire perimeter of the parapet wall. Install sheet metal coping on entire wall. Work to be in compliance with asbestos and lead abatement regulations.	\$ 297,188	\$ 206,100	69.35
345	FM-0061186	Los Angeles	Whittier Courthouse	19-AO1	2	Interior Finishes - Replace all defective electrical, plumbing, HVAC, & Heating components in the entire building that are not operational. Currently the building does not meet CALOSHA, SCAQMD, and State Fire Marshal standards for re-occupancy. The building was closed for court operation in 2013 and no maintenance was performed from 2013-2017. Building will re-open to the public in 2018.	\$ 1,200,000	\$ 1,037,160	86.43
346	FM-0061132	Santa Barbara	Santa Maria Juvenile Court (new)	42-H1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 258 fixtures)	\$ 20,053	\$ 13,295	66.30
347	FM-0061109	Merced	Old Court	24-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 392 fixtures)	\$ 26,521	\$ 26,521	100.00
348	FM-0061152	Santa Barbara	Santa Maria Clerks Building	42-F7	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 413 fixtures)	\$ 27,377	\$ 27,377	100.00
349	FM-0061174	Riverside	Family Law Court	33-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1256 fixtures)	\$ 106,414	\$ 106,414	100.00
350	FM-0061128	San Diego	North County Regional Center - Annex	37-F3	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 493 fixtures)	\$ 31,259	\$ 31,259	100.00
351	FM-0061157	El Dorado	Johnson Bldg.	09-E1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 621 fixtures)	\$ 50,083	\$ 50,083	100.00
352	FM-0061091	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 38,368	\$ 23,508	61.27
353	FM-0061092	Santa Cruz	Main Courthouse	44-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 833 fixtures)	\$ 48,724	\$ 48,290	99.11
354	FM-0061125	San Diego	Kearny Mesa Court	37-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 919 fixtures)	\$ 52,865	\$ 52,865	100.00
355	FM-0061097	Lassen	Hall of Justice	18-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 938 fixtures)	\$ 53,662	\$ 53,662	100.00
356	FM-0061126	San Diego	Juvenile Court	37-E1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1037 fixtures)	\$ 58,630	\$ 43,750	74.62
357	FM-0061088	Contra Costa	Bray Courts	07-A3	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1084 fixtures)	\$ 60,876	\$ 52,061	85.52



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

**TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18**

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
358	FM-0061136	Merced	Main Merced Courthouse	24-A8	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 961 fixtures)	\$ 71,513	\$ 71,513	100.00
359	FM-0061131	San Mateo	Central Branch	41-B1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 388 fixtures)	\$ 21,146	\$ 21,146	100.00
360	FM-0061139	Santa Clara	Sunnyvale Courthouse	43-F1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 443 fixtures)	\$ 23,725	\$ 23,725	100.00
361	FM-0061184	Santa Clara	Santa Clara Courthouse	43-G1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 557 fixtures)	\$ 38,999	\$ 38,999	100.00
362	FM-0061180	Kern	Bakersfield Juvenile Center	15-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1373 fixtures)	\$ 94,370	\$ 63,002	66.76
363	FM-0061177	Imperial	Imperial County Courthouse	13-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1000 fixtures)	\$ 67,964	\$ 67,964	100.00
364	FM-0061135	Santa Clara	Palo Alto Courthouse	43-D1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1851 fixtures)	\$ 93,275	\$ 61,599	66.04
365	FM-0061121	Napa	Criminal Court Building	28-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1049 fixtures)	\$ 52,642	\$ 52,642	100.00
366	FM-0061101	Los Angeles	Glendale Courthouse	19-H1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1238 fixtures)	\$ 61,654	\$ 55,821	90.54
367	FM-0061107	Los Angeles	Hollywood Courthouse	19-S1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1281 fixtures)	\$ 63,741	\$ 58,062	91.09
368	FM-0061105	Los Angeles	Burbank Courthouse	19-G1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1300 fixtures)	\$ 64,507	\$ 58,547	90.76
369	FM-0061179	Riverside	Larson Justice Center	33-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2540 fixtures)	\$ 168,058	\$ 163,672	97.39
370	FM-0061123	San Bernardino	Fontana Courthouse	36-C1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1353 fixtures)	\$ 66,996	\$ 55,051	82.17
371	FM-0061175	Riverside	Southwest Justice Center	33-M1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)	\$ 209,663	\$ 160,183	76.40
372	FM-0061133	Santa Clara	Hall of Justice (West)	43-A2	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1554 fixtures)	\$ 76,838	\$ 76,838	100.00
373	FM-0061181	Kern	Bakersfield Superior Court	15-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 244,437	\$ 152,773	62.50
374	FM-0061156	Sacramento	Juvenile Courthouse	34-C2	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1690 fixtures)	\$ 110,455	\$ 110,455	100.00
375	FM-0061155	Placer	Hon. Howard G. Gibson Courthouse	31-H1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1838 fixtures)	\$ 119,689	\$ 119,689	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

TCFMAC-Funded Project List
Quarter 1, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
376	FM-0061178	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6901 fixtures)	\$ 449,221	\$ 330,222	73.51
377	FM-0061185	Solano	Hall of Justice	48-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1845 fixtures)	\$ 118,845	\$ 86,543	72.82
378	FM-0061183	Los Angeles	Chatsworth Courthouse	19-AY1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 5022 fixtures)	\$ 322,596	\$ 270,335	83.80
379	FM-0061176	San Francisco	Civic Center Courthouse	38-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3148 fixtures)	\$ 201,738	\$ 201,738	100.00
380	FM-0061171	Riverside	Hall of Justice	33-A3	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2779 fixtures)	\$ 177,555	\$ 177,555	100.00
381	FM-0061159	Santa Clara	Hall of Justice (East)	43-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2306 fixtures)	\$ 145,234	\$ 145,234	100.00
382	FM-0061153	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3259 fixtures)	\$ 205,136	\$ 171,904	83.80
383	FM-0061130	San Diego	East County Regional Center	37-I1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 453,600	\$ 307,133	67.71
384	FM-0061108	Los Angeles	Metropolitan Courthouse	19-T1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3592 fixtures)	\$ 270,000	\$ 255,258	94.54
385	FM-0061100	Los Angeles	Compton Courthouse	19-AG1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 4944 fixtures)	\$ 442,800	\$ 292,824	66.13
386	FM-0061127	San Diego	North County Regional Center - North	37-F2	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1203 fixtures)	\$ 162,000	\$ 162,000	100.00
387	FM-0061098	Los Angeles	Van Nuys Courthouse East	19-AX1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 1849 fixtures)	\$ 182,520	\$ 163,793	89.74
388	FM-0061106	Los Angeles	Pasadena Courthouse	19-J1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 2041 fixtures)	\$ 217,080	\$ 150,545	69.35
389	FM-0060748	Santa Cruz	Main Courthouse	44-A1	3	COUNTY MANAGED - Electrical - Retrofit all fixtures throughout facility (700) - Upgrade to a more efficient LED implementation with a long lifespan per bulb, capitalize on instant rebate (35k). Cost savings in use and reduced ongoing maintenance.	\$ 143,786	\$ 143,786	100
						Total	\$ 22,487,978	\$ 20,038,192	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0061167	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Main Drain-line blockage caused (3) toilets to overflow in Women's Public RR. Remediate 200sf of Cat/2 & 3 water loss. Clear 50ft of 2 1/2" drain line & 100ft of 4" drain line. Replace 4sf ceiling tiles, 1sf carpet tile. Perform Environmental testing & set-up barrier containments. Water intrusion affected 2nd flr Snack-Bar, Women's Public RR & 1st flr Sheriff's rm 125.	\$ 25,590	\$ 24,889	97.26
2	FM-0061173	Alameda	Juvenile Justice Center	01-C3	1	Vandalism - Insurance Reimbursable - Vandalism - Flooding in D401 and D402 as a result of a vandalized sprinkler head in the in-custody holding cell - Extract water from and remove approximately two thousand square feet of carpet - Dehumidify courtroom for approximately forty eight hours - Replace carpet and repair walls.	\$ 41,866	\$ 41,866	100
3	FM-0061187	Los Angeles	Compton Courthouse	19-AG1	1	Elevators, Escalators, and Hoist – Re-install new phone lines to all (13) elevators, re-program all elevator car phones to identify location to elevator dispatch center. Current lines no longer dial out properly or consistently. Upon completion, test and verify working condition to prevent lack of communication in an entrapment event.	\$ 6,211	\$ 4,107	66.13
4	FM-0061188	Monterey	Salinas Courthouse- North Wing	27-A1	1	HVAC - P1 Condenser pump failed - End of life original building equipment - Remove (1) existing frame mounted pump assembly. Install (1) new frame mounted pump assembly. Disconnect existing pump and remove from site. Safe off all electrical and piping connections. Energize piping system, check for leaks, test the pump flow and record data. Weld (4) new flanges, (4) 90 deg elbows into place and modify existing piping to fit the new pump dimensions. Modify the concrete pad and set new anchors as required for the new pump assembly. Align pump shaft utilizing laser alignment tools. Test to ensure proper rotation.	\$ 40,336	\$ 40,336	100
5	FM-0061194	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Urinal, 5th flr Men's Public RR leaked water into the 4th flr pipe chase. Remove (4) urinals to replace total of 8" x 40" (2"x 10" ea urinal) of galvanized drain pipe & nipples. Snake & Re-install urinals. 4th flr, remove/replace 24SF of damaged plaster, patch & paint. Remediate Cat/3 contamination, Perform Environmental testing, install containments & drying equipment.	\$ 21,298	\$ 20,714	97.26
6	FM-0061201	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing- Condensation leaked onto the 13th floor Chiller room, flooded due to the backed up/covered floor drain. Water penetrated through the concrete floor onto the 12th floor Department Q, affecting and damaging 8 ceiling tiles, 4 square feet of carpet and one audience chair. Erected (4) containments, and all work was performed under a presumed ACM environment.	\$ 31,882	\$ 21,084	66.13
7	FM-0061209	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, escalators, & hoists-Replace worm seal and cab fan on custody elevator. Worm seal is leaking and spraying oil and cab fan is non-operational. Sole in-custody elevator is no-operational and impacting court operations.	\$ 20,483	\$ 20,483	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
8	FM-0061210	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC-Air Handler Room condensate drip pan leaked - Welded (1) thread-o-let, installed (1) new ¾ threaded nipple, (1) new ¾ ball valve, (1) Gal. 90 degree elbow and filled water loop and placed system back online. Erected (1) 12x12x7, and (1) 45x15x9 containment on the 1st floor. Erected a total of (7) containments throughout the second floor. Extracted water, tested areas, and completed buildback in all areas. All work performed under category 2 condition containment.	\$ 28,850	\$ 22,644	78.49
9	FM-0061211	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing – Replace (1) P-trap, (1) tail pipe, (1) faucet, & overflow cap. Remediate Cat/3 water contamination. Replace (4) Ceiling tiles; Sanitize (2) light fixtures & 725sf HVAC duct vent. Extract (1) gallon of water & disinfect from hard floor, 256sf. Perform environmental testing. Supply line leaked from 9th floor sink through a cracked P-trap onto ductwork over Dept. on 8th floor.	\$ 14,701	\$ 14,298	97.26
10	FM-0061223	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace Angle Stop on toilet in 3rd Floor Restroom; isolate water leaking into 2nd Floor Room 203; extract water from 6 Sq. Ft. of carpet room 203, rinse and disinfectant 6 Sq. Ft. carpet x 2; set up drying equipment. Known hot environment. Water leaking from 3rd floor Restroom into (4) different locations into 2nd Floor Room 203.	\$ 5,250	\$ 5,250	100
11	FM-0061228	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	1	Exterior Shell - Replace two (2) door handles and locks on set of parking structure storage doors. A transient performed an act of burglary and damaged the door hardware and interior clean up and repair was needed.	\$ 4,985	\$ 4,309	86.43
12	FM-0061232	Los Angeles	Glendale Courthouse	19-H1	1	HVAC – Replace (10) leaking HVAC refrigerant valves. Recover/recharge system (400lbs) of R-22 refrigerant. The HVAC system was not able to keep the building cool and impacting court operations.	\$ 52,475	\$ 47,511	90.54
13	FM-0061242	San Diego	East County Regional Center	37-11	1	HVAC - AHU #1 has stopped working, affecting the temperature in the jury lounge, jury services room, and the main lobby.	\$ 3,500	\$ 3,500	100
14	FM-0061243	San Diego	County Courthouse	37-A1	1	HVAC - Replace motor for AHU-SBM4, unit is in the South Tower on the Mezzanine and supplies air to First Floor 1001 and to Sheriff's Control on the Mezzanine. Motor has failed and grounded out.	\$ 3,050	\$ 3,050	100
15	FM-0061244	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Replace (2) damaged 1'x1' ceiling tiles that fell near the exit of the building, causing a fire/life safety concern. The ceiling tile mastic and plenum area above is a known hot for ACM. Set-up containment, perform environmental testing and environmental cleaning.	\$ 12,549	\$ 10,670	85.03
16	FM-0061246	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace (1) defective wax ring, 4 feet x 4 feet of drywall, set-up containment, remediation, and perform environmental testing and cleaning in the 2nd Floor Men's Public restroom toilet. Water leaked down to the first floor.	\$ 22,989	\$ 16,090	69.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

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17	FM-0061251	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC – Remove mold growth from two (2) air handling units and HVAC ducting throughout the building. Set-up scaffolding, perform environmental cleaning and testing. Set-up containments. The work must performed to insure the health and safety of children and adults that have <u>compromised immune systems</u>	\$ 207,575	\$ 145,282	69.99
18	FM-0061253	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Toilet overflow causing Cat/3 water intrusion & contamination, 5th flr Men's Staff RR to 4th flr Family Law rm 426. Remediate 56sf cat/3 contaminated hard surface & replace 4sf ceiling tiles. Install (2) containments & drying equipment. Perform Environmental testing.	\$ 18,330	\$ 17,828	97.26
19	FM-0061265	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replace tach coupler and restored hoist motor. Elevator #10 was stuck between floors 3 & 4, with one entrapment.	\$ 2,645	\$ 1,791	67.71
20	FM-0061275	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Rebuild HVAC chiller#1. Chiller#1 is not operational and Chiller#2 is not able to currently carry the HVAC load for the building. Southern California is currently experiencing a heat wave. Rebuild Compressor, Economizer, Suction Elbow, Inlet Guide Vanes, Rotor Shaft, 1st & 2nd stage suction covers, 2nd & 3rd stage diffusers, thrust bearings, rotor bar, stator windings, and motor.	\$ 121,000	\$ 97,381	80.48
21	FM-0061276	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Clogged condensation drain line overflowed from drain pan into rm 325A. Remediate 2'x4' storage shelf & 6'x8' cement area of Cat/2 contamination. Clear condensation drain line from the booster cooling coil for AHU-S9. Perform environmental testing, install containment & drying equipment.	\$ 12,225	\$ 11,890	97.26
22	FM-0061286	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators – The fire department damaged the only custody elevator when removing a entrapped individual. Impacting court operations. Replaced (1ea) damaged Door Operator, Door Hangers, Rollers and Associated Hangers, Car Header, and Car Clutch.	\$ 15,289	\$ 11,916	77.94
23	FM-0061288	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes – Cleaned and disinfected 170 square feet carpet, set up drying equipment, and extracted 4 gallons of water. Leak likely originated from adjacent drinking fountain left in the on position. Fountain and surrounding area checked for additional leaks, none found.	\$ 3,814	\$ 3,247	85.14
24	FM-0061289	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Perform initial ACM, LBP, and microbial testing of affected area in 1st floor public hallway and above the ceiling. Set up containment (approximately 10' X 10'), remediate water from floor, remove affected ceiling tiles, and install drying equipment. Upon completion of clearance testing, replace approximately 5 ceiling tiles. This work is necessary in order to restore the public hallway to service.	\$ 12,875	\$ 12,875	100
25	FM-0061291	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	Plumbing - Replace failed toilet where its tank cracked during the night and flooded Dept 15 & 14 - Includes extracting water from and dehumidifying approximately 1000 square feet of carpet and inspecting and moisture testing of affected walls behind baseboard.	\$ 16,810	\$ 16,810	100
26	FM-0061293	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Fire Protection - Sprinkler System - Replace failed head which created a small leak in the Courtroom - Premium time afterhours response	\$ 3,121	\$ 2,615	83.8



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
27	FM-0061294	Los Angeles	Glendale Courthouse	19-H1	1	HVAC- Replace (6) damaged mixing box actuators 2nd Floor Courtrooms Dept. D, Dept. E, Rooms 227, 279, Annex Department 5, DA's Corridor. The building HVAC is not able to cool those areas specific areas at this time and impacting court day to day operations.	\$ 52,425	\$ 47,466	90.54
28	FM-0061313	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - 3rd floor Department P Chambers toilet experienced a main line stoppage causing sewage overflowing thru out 3rd floor and leaking to the lower 2nd floor. About 200 gallons of sewage had spilled in the impact areas. Set-up containment, remediation, and environmental testing and cleaning. Replaced 15 ceiling tiles.	\$ 68,350	\$ 61,337	89.74
29	FM-0061315	Monterey	Monterey Courthouse	27-C1	1	Grounds - COUNTY MANAGED: Repair Day Tank - Day tank leak was identified and corrected.	\$ 4,012	\$ 2,012	50.14
30	FM-0061317	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Erected (1) 7x8x12 and (1) 80x30 containment with 2-stage decontamination chambers. Environmental testing/sampling conducted in all affected areas, and all work performed in a known ACM environment. Patched approximately 600 linear ft. of roof, and (8) roof drains to avoid further leaks in the area. RM 242, 2'x 3' section of drywall replaced. 140sq ft. patched, prepped and sanded. Women's Public Restroom 4'x4' area patched, sanded and painted a 750 sq ft area. Water leak caused by rainwater leaking through roof.	\$ 18,500	\$ 14,944	80.78
31	FM-0061329	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators- Replace (2) defective breakers that were burnt out on all public elevators. The court personal use these elevators daily at this facility.	\$ 4,500	\$ 3,889	86.43
32	FM-0061335	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Main drain line was clogged, started on the 3rd floor. Approx. 15 gal of water leaked affecting multiple floors and rooms. Plumber ran their snake approximately 50 feet and was successful with punching out the clogged main drain line. Set-up several containment, remediation and environmental testing and cleaning had to be performed.	\$ 24,942	\$ 22,732	91.14
33	FM-0061339	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing/ Erected 3.5' x 3.5' containment, (1) 80" X 30" decon has been erected, (1) 14"x14" plaster wall has been removed for access, (1) 14" x14" access panel has been installed. (1) Hepa vacuum has been applied, completed wipe down and all debris have been removed from containment work area. All work performed under an ACM environment.	\$ 15,100	\$ 15,100	100
34	FM-0061341	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replaced (2) safety edges, inspected/programed and cleared all faults on system. Tested elevator for proper operation and placed back into service.	\$ 5,000	\$ 3,859	77.17
35	FM-0061343	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Plumbing - County Managed: Replaced a 2ft section of the hot water line above the ceiling that leaked down into Dept. 3. Replaced (10) 1 x 1 ceiling tiles in courtroom. and dried a section (5 sq. ft.) of carpet Containment was erected due to ACM environment.	\$ 17,237	\$ 17,237	100
36	FM-0061346	San Diego	East County Regional Center	37-I1	1	HVAC - AHU - 11 electric motor and VSD (Variable Speed Drive) have failed causing air flow issues to all of 4th floor on the South side of the building. Replace electric motor and VSD to return unit to normal operation.	\$ 8,974	\$ 8,974	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
37	FM-0061349	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes – Environmental testing, water remediation/extraction of 8 ft. X 20 ft. carpet. (3) cubicles under containment, 10 boxes soaked. (1) 24 X 13 X 12-foot containment has been erected, (2)- Dehumidifiers and (2)- Negative Air Machines. Water from the irrigation system has penetrated the outside wall. Exterior irrigation box to be sealed 4 feet deep 25 feet long, outside Room 105K.	\$ 17,300	\$ 17,300	100
38	FM-0061356	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevator - Replace (16) worn door locks, replace (36) worn brushes and adjust tension chain that causing the judge's elevator to fail. This the only elevator that goes down to the basement of the building. Impacting court operations.	\$ 14,988	\$ 14,988	100
39	FM-0061362	Los Angeles	Monrovia Training Center	19-N1	1	HVAC – The building HVAC system was non-operational due to a refrigerant leak and impacting court operations. Replace (2) evaporator coils u-bends and one compressor gauge fitting leaking. Recharged the system with approximately 160 lbs. of R-22 refrigerant.	\$ 14,985	\$ 10,533	70.29
40	FM-0061366	Los Angeles	Burbank Courthouse	19-G1	1	Elevators -Replace (1) defective rear door relay on the only custody elevator in the building. Custody elevator was stuck with doors open and not responding. Impacting court operations.	\$ 5,000	\$ 5,000	100
41	FM-0061371	San Diego	North County Regional Center - Annex	37-F3	1	HVAC - Boiler pump has failed rendering no heat throughout the building. Replace outdoor boiler pump assembly.	\$ 5,000	\$ 5,000	100
42	FM-0061377	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water leaked from a ¾ inch domestic hot water line pipe above the 1st floor ceiling and affected a 4 X 4 public hallway area. Remediation contractor, environmental specialist and a plumbing contractor were dispatched. Plumbing contractor replaced 2 linear ft. of ¾ inch copper pipe, installed (1) ¾ inch pro press ball valve, (1) ¾ inch pro press coupling and (1) 3/4-inch pro press 90. Remediation contractor has clean containment for ACM and received clearance from FACS to re-occupy space.	\$ 12,000	\$ 12,000	100
43	FM-0061380	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replace blown amp trap on Custody Elevator #10. The blown fuse halted the function of the elevator. A deputy and several custodies were temporarily entrapped in elevator.	\$ 3,085	\$ 3,085	100
44	FM-0061381	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Main Entrance (1) 1'x1' ceiling tile; 1st Floor Sheriff's Office (1) 1'x1' ceiling tile; 6th Floor Secured Hallway outside Judge's Elevator (1) 1'x1' ceiling tile. Set-up containment areas, perform environment testing and remediation cleaning. Replace (3) ceiling tiles that fell, which were not properly secured from court CCTV vendor.	\$ 5,000	\$ 4,252	85.03
45	FM-0061382	Los Angeles	Pasadena Courthouse	19-J1	1	Interior finishes - Replace (6) ceiling tiles that fell in 2 courtroom departments. Work environment is known to contain ACM. Set-up (3) containment areas, perform environment testing and remediation cleaning. Final testing was conducted and cleared for re-occupancy. The cause of the damage was done by an authorized vendor performing working around the ceiling tiles.	\$ 20,518	\$ 14,229	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

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46	FM-0061395	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior finishes-One (1) 1' x 1' ceiling tile fell in 1st floor public hallway in area known to contain ACM. Set-up containment areas, perform environment testing and remediation cleaning. Replace (1) fallen ceiling tile which was not properly secured from court CCTV vendor.	\$ 5,100	\$ 5,100	100
47	FM-0061403	Los Angeles	El Monte Courthouse	19-O1	1	Elevators -Rebuild elevator generators for public elevators 1 and 2, and replace brushes for both elevators. The building experienced a power surge and damaged both generators, and the elevators are not operational. We currently only have 1 working public elevator.	\$ 107,486	\$ 107,486	100
48	FM-0061406	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC- Replace (1) Damaged 150 HP motor and (1) damaged VFD drive. Motor short circuit and damaged VFD.	\$ 14,900	\$ 10,429	69.99
49	FM-0061413	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace faulty flush valve, Remediate affected ACM fireproofing, 350 gallons of water extracted, Parking lot fire proofing affected. 2,500 SF area affected in parking garage impacted. Source 1st floor men's public restroom and leaked down to level A parking spots 66 and 67.	\$ 21,500	\$ 20,326	94.54
50	FM-0061421	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Cracked toilet flange caused a leak. Replaced (6) 1'x1' ceiling tiles. Plumber replaced (1) 3"x4"x24" Closet Bend, (1) 4"x4" Closet Flange, (1) 3" No Hub Santee, (4) 3" No Hub Couplings. Set up containment, environmental testing and remediation clean up.	\$ 18,509	\$ 18,509	100
51	FM-0061423	Sonoma	Hall of Justice	49-A1	1	HVAC - Install and remove 24 air scrubbers per JCC direction Based on Wide fires in Sonoma County. Provide daily filter changeouts as needed for primary, secondary and carbon filters.	\$ 50,000	\$ 50,000	100
52	FM-0061428	San Francisco	Hall of Justice	38-B1	1	HVAC - Supply/setup portable AC units in conjunction with existing oscillating fans to remediate temperature issues at Courtrooms (6) - Failed AHU supply fan causing temperature fluctuation at affected Courtrooms. Replacement of AHU supply fan was completed.	\$ 10,000	\$ 2,326	23.26
53	FM-0061435	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Extract water, remediate and sanitize 10' x 10' area of hard floor wet on third floor Judges Lounge. Water penetrated to 2nd floor 20' x 15' area of carpet and 10' x 10' area of hard floor in room 253 jury assembly room. Source, Ice maker in Judges lounge auto-stop function froze causing overflow.	\$ 12,500	\$ 12,500	100
54	FM-0061450	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Electrical - Emergency Generator - replace head gasket (1), start/stop switch (1), hz meter gauge (1) and voltage regulator (1); Drain and flush cooling system (contaminated); Remove and replace water pump; Replace rocker shaft oil tube; Replace hoses, belts, and filter; Start up and test run unit. - Failing parts found during PM.	\$ 23,500	\$ 17,275	73.51



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
55	FM-0061455	Los Angeles	Santa Monica Courthouse	19-AP1	1	Roof Request - 2nd Floor Dept. R set up (1) containment 20'x24'x12', remove (2) tables (4) chairs, apply detergent, disinfectant, rinse, clean (3 times) 48 sq. ft. carpet, set up (1) dehumidifier, (1) negative air, (1) air mover, remove and replace 21 1'x1' ceiling tiles. Roof vendor remove wood planks, perform 3 course roof process, apply asphalt and primer approximately 150 Sq. Ft. roof. After drying applied (1) coat commercial grade cold process system. Roof leaked due to rain affecting 2nd Floor Dept. R.	\$ 12,500	\$ 12,500	100
56	FM-0061460	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical - Replace failed ¾ HP spray pump motor with new fittings, Replace 1 mag starter, 1 block heater, Trace and readjusted time delay relay with re-wiring indicator light for proper voltage so contact will transfer for cooling system, complete final testing to both generators to ensure functioning cooling tower system.	\$ 18,500	\$ 18,500	100
57	FM-0061465	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Fire protection-Replace two (2) smoke detectors for judges' elevator #8 and program them to the fire panel . Smoke detectors have failed.	\$ 5,943	\$ 5,943	100
58	FM-0061472	Los Angeles	Parking Structure- El Monte Courthouse-	19-O2	1	Plumbing-Sewage main line is clogged and approximately 20 gallons of sewage has backed up onto parking attendant's office floor approximately a 6' x 8' area of restroom floor and 8' x 10' area of office flooring. Plumbing Vendor has cleared main line stoppage with a snake. Remediation and environmentalist were dispatched and cleared space after FACS approval to occupy space.	\$ 14,950	\$ 14,950	100
59	FM-0061483	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing- Ceiling water leak, Room 101 Clerks. Replaced (1) 2" drain P-trap, (1) 5' section of cast iron pipe, and (3) 2" no hub fittings. Erected a 7x4x25h containment, erected a 4x7x5 scaffolding within the containment, conducted remediation, and environmental testing. All work completed in a known ACM environment.	\$ 15,800	\$ 15,800	100
60	FM-0061484	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replaced Hot Water Return Line (5') 1" Copper pipe, (1) 1" Pro Press Coupling, (2) 1" Pro Press 90 degree elbows. Boiler Hot Water return line was leaking.	\$ 2,534	\$ 2,155	85.03
61	FM-0061487	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot – Replace (10) Albany ultra-secure side tension springs, (4) spring tension belts. Springs broke due to wear on sally port exit gate and affected gate operation.	\$ 15,450	\$ 10,628	68.79
62	FM-0061490	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace glass 25"x 68"/1/4" Glass Bronze Tempered in door; replaced missing 25" Bronze Anodized glass stop, emergency board-up South Side Entrance. Glass was broken by object thrown through the door.	\$ 3,218	\$ 2,128	66.13
63	FM-0061002	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Fire Protection - Per State Fire Marshal Notice; Install (12) Emergency Evacuation Signs on 1st, 2nd, 3rd, & 4th levels showing path of egress for emergency evacuation; Trace and identify in (26) electrical panels the circuits for (35) GFCI receptacles and replace receptacles including Stainless Steel cover plates.	\$ 29,975	\$ 23,836	79.52



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
64	FM-0061036	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC-Replace one (2) check valve, two (4) butterfly valves, one (2) strainer, and one (2) 15 hp motor each in hot water pumps 1 and 2. Seals are leaking on both pumps and water cannot be treated to keep from corroding.	\$ 51,313	\$ 46,767	91.14
65	FM-0061037	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Generator Fuel Tanks - Replace 1 single wall 100 gallon day tank w/double wall 100gal day tank. Replace 2 single wall 75gal day tanks with 2 double wall 75gal day tanks. Replace 4 fuel transfer pumps. Supply engineered drawings. Existing fuel tanks leak & are single wall without secondary containment.	\$ 88,817	\$ 58,735	66.13
66	FM-0061118	San Diego	North County Regional Center - South	37-F1	2	County Managed - HVAC-Chiller #1 has failed and is beyond repair. Repair costs exceed replacement cost. Isolate existing chiller and remove from service. Reclaim refrigerant and dispose of refrigerant and old equipment according to EPA guidelines. Remove sections of central plant building as required to accommodate removal and installation of equipment. Reinstall all components removed following installation of new equipment. Demo and remove existing 575-ton York YTK3D2E2-CRH water-cooled chiller (CH-1) from site. Provide and install one (1) York direct replacement centrifugal chiller in accordance with the manufacturer's installation requirements with factory-mounted variable frequency drive. Place the new chiller on the existing mechanical concrete pad (modify if necessary to accommodate new equipment)	\$ 60,200	\$ 60,200	100.00
67	FM-0061124	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators- Replace (14) defective emergency backup light batteries in all 14 elevators. Replace (1) defective alarm bell for Elevator#1. All work is to comply with DIRs (Department of Industrial Relations) deadline.	\$ 23,982	\$ 16,785	69.99
68	FM-0061134	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC-Replace 4 ton WSHP HVAC unit, T-Stat, and piping/ductwork. Existing unit has failed and is beyond repair, unit is using R-22 refrigerate and parts are obsolete. IT equipment is being cooled by spot coolers. Environmental testing will be required and remediation if testing is positive	\$ 28,795	\$ 23,174	80.48
69	FM-0061142	Sonoma	3055 Cleveland Avenue	49-B2	2	HVAC - Replace Failed parts in IT room HVAC UNIT (less that 10 years old) - Replace the failed compressor, HGBP, Headmaster valve, solenoid, coil, check valve, contactor for compressor 2, and install new liquid line drier shell and core. recharge with all new refrigerant as well.	\$ 22,958	\$ 22,958	100.00
70	FM-0061158	Orange	Civil Complex Center ("CXC")	30-A3	2	HVAC - Remove and replace failing 2-ton multi-split rooftop AC unit servicing jury rooms CX-102/103 with new 2-ton Fujitsu unit and two 1-ton indoor wall mount fan coils with Aspen condensate pumps. Current unit has two failed compressors and shorted two lower evap. units and replacement part are unavailable for this 20 yr old equipment. Work includes installation on new Dura-blocks, flushing of existing line sets and installation of extensions, pressure testing, start-up, commissioning of new equipment and use of existing penetrations. Failure to replace this unit will result in jury rooms being unusable and affect proceedings.	\$ 20,067	\$ 20,067	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
71	FM-0061170	Sacramento	Carol Miller Justice Center Court Facility	34-D1	2	Fire Protection - Replace the fire alarm control panel and 120 of its associated devices throughout the building with a non-proprietary "Notifier" system. The SimplexGrinnell fire alarm system is obsolete, cannot be repaired, and has several devices in constant trouble-alarm.	\$ 59,891	\$ 59,891	100.00
72	FM-0061172	Solano	Hall of Justice	48-A1	2	Interior finishes - Remove failed well doors (4) and supports (4) at Courtrooms 101/102. Install (4) new support posts to existing well walls; trim to match existing finishes; install (4) new light weight doors to match existing finishes, including closers, pivots, and hardware. - Doors are falling off their supports.	\$ 8,190	\$ 8,190	100.00
73	FM-0061190	Los Angeles	Downey Courthouse	19-AM1	2	HVAC-Replace one (1) refrigerant monitor. Monitor does not operate properly and would not detect refrigerant leak.	\$ 10,466	\$ 8,694	83.07
74	FM-0061191	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Room 401-J remove door & plane edge, prep hinges, rehang to allow door to clear frame to close properly; 400-B Jury Door shim hinges to allow door to clear frame to close properly; Room 106 Remove door, shave top to clear frame to close properly; Stairway by 108 shim hinges to clear frame & close properly; install (5) replacement closers. Doors will not close properly creating potential security risk.	\$ 5,750	\$ 3,988	69.35
75	FM-0061195	Riverside	Family Law Court	33-A1	2	Plumbing - Domestic Water Pump Booster System - Remove and replace failing domestic water pump booster system with new energy efficient system. Work includes replacement of motors, seals, controls, regulators, system pipe repairs, new 25gal hydro pneumatic tank and the installation of two VFDs. Pressure regulators and seals are actively leaking and the pressure in the water piping system of the building is causing Sloan valves to fail and plugging aerators. On multiple occasions, the pumps have been replaced, due to failure, and pipes have leaked resulting in drywall damage. Complete system failure will result in no water for the third floor up and the rooftop chiller resulting in no heating or cooling for the entire building.	\$ 58,134	\$ 58,134	100.00
76	FM-0061197	Los Angeles	Inglewood Courthouse	19-F1	2	Interior Finishes - Furnish and install (1) Von Duprin Panic Bar with outside trim; re-use the existing cylinder making adjustments to ensure proper operation. Southwest Emergency Exit Door is no longer functional, not rebounding, remaining in depressed position creating a security issue.	\$ 2,819	\$ 2,102	74.56
77	FM-0061199	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing-Replace 3 Acorn penalware lavatory sinks and faucets w/air control valves (1st floor cell c, 2nd floor cell c, and 4th floor cell b. Existing sinks are not functioning due to bad valves and are obsolete. Parts cannot be obtained for repairs.	\$ 12,111	\$ 9,030	74.56
78	FM-0061200	Solano	Old Solano Courthouse	48-A3	2	HVAC - Programming BAS to allow the return fan to track the supply fan; Mechanically sequence economizer dampers to prevent the supply fan from overdriving the return fan. - Return Fan VFD continuously trips on over-speed, due to faulty BAS programming, causing the building to lose all airflow and all cooling capabilities.	\$ 7,930	\$ 7,930	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
79	FM-0061202	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes – Repair and restore 9 square feet of a 40 square foot wall. Work requires environmental testing, plaster, patch, and paint. Wall was damaged by an in-custody.	\$ 6,363	\$ 5,417	85.14
80	FM-0061204	Los Angeles	Whittier Courthouse	19-AO1	2	Exterior Shell - Fire protection-Replace (1) Veeder Root communication keyboard that is connected to the underground fuel tank. Existing keyboard does not work.	\$ 6,687	\$ 5,780	86.43
81	FM-0061205	San Diego	Juvenile Court	37-E1	2	COUNTY MANAGED - HVAC - Chiller #2 has malfunctioned and is causing cooling issues in the Courthouse. The compressors in the unit have failed. County to replace compressors within the chiller to restore unit to operation. JCC shared cost of County Project.	\$ 1,673	\$ 1,673	100.00
82	FM-0061207	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace defective (1) 365 day programmable mechanical timer that controls the building lights.	\$ 2,955	\$ 2,692	91.09
83	FM-0061212	Los Angeles	East Los Angeles Courthouse	19-V1	2	Grounds and parking lot-Remove and replace epoxy in 855 LF of judges' parking lot and 132 LF of the entry way. Existing epoxy is deteriorating and a tripping report has been submitted.	\$ 6,686	\$ 6,686	100.00
84	FM-0061213	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Replace two (2) 399,000 BTU boilers. Currently one (1) boiler is not operational and the other boiler is past its operational lifespan and could possibly fail soon. Parts are obsolete and the building is running on one (1) boiler.	\$ 25,469	\$ 19,795	77.72
85	FM-0061214	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	HVAC - Relocate condensate overflow drain lines from interior to exterior to facility - overflow condensate lines spill out into interior presenting a safety slip and fall hazard for Court patrons.	\$ 5,306	\$ 5,306	100.00
86	FM-0061216	Napa	Historic Courthouse	28-B1	2	Exterior Shell - County Managed - Correct roof leaks - Leaks discovered during last year rain events need to be corrected.	\$ 9,010	\$ 9,010	100.00
87	FM-0061217	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection - replaced failed duct detector and all sensors that have reached its "peak" threshold to avoid additional false alarms. Replace dialer.	\$ 19,876	\$ 19,876	100.00
88	FM-0061218	San Francisco	Hall of Justice	38-B1	2	Elevators - **COUNTY MANAGED** Correct failing Public elevators (8) - Circa 1956 Public Elevators are failing causing issues with entrapment's, access and delays.	\$ 77,302	\$ 77,302	100.00
89	FM-0061219	San Francisco	Hall of Justice	38-B1	2	HVAC **COUNTY MANAGED** - HVAC Distribution System Cleaning (Phase 2) - Circa 1956 HVAC duct work cleaning to remove accumulated dust, deteriorated insulation, and airborne particles causing respiratory and allergen issues with occupants.	\$ 80,480	\$ 80,480	100.00
90	FM-0061221	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - **COUNTY MANAGED** Correct Boiler issues as per State Inspection; replace refractory insulation on boiler #3 - failed insulation bulges found during State Inspection.	\$ 14,776	\$ 14,776	100.00
91	FM-0061222	San Francisco	Hall of Justice	38-B1	2	Roofing **COUNTY MANAGED** - Correct roof water intrusion areas - Multiple minor roofing leaks need to be addressed.	\$ 4,129	\$ 4,129	100.00
92	FM-0061225	San Francisco	Civic Center Courthouse	38-A1	2	Fire Protection- Found during annual- Replace failed flow meter and replace packing glands on motor.	\$ 8,986	\$ 8,986	100.00
93	FM-0061226	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, escalators, & hoists - Replace failed control module and re-program Freight elevator #14. Existing control module failed & does not communicate to elevator program, causing it to get stuck between floors. Elevator currently out of service.	\$ 4,646	\$ 3,196	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
94	FM-0061227	Los Angeles	Pomona Courthouse South	19-W1	2	Vandalism - Remove, restore, re-stain over gang related graffiti damaged wood panels on 50 single doors and frames; 33 sets of wood panel double doors and frames on flrs1st through 7th; flrs 1st through 6th phone area wood panels; 6,440 sq ft. of wood panels by the 1st flr clerks area and 1,210 sq. ft. of damaged laminated wood panels in the 5th flr common areas and Dept. O and Dept. N public areas. This work is needed for compliance with the effort to address gang graffiti.	\$ 73,889	\$ 67,342	91.14
95	FM-0061229	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists- Replace faulty door sensor on Sheriff's Custody Elevator #4. The door sensor is failed allowing the door to close while patrons are entering or exiting the elevator car.	\$ 2,680	\$ 2,282	85.14
96	FM-0061231	San Bernardino	Barstow Courthouse	36-J1	2	Plumbing - Set up initial containment (10 X 10), perform ACM and microbial testing, replace approximately 6 affected ceiling tiles, and replace approximately (20) 24in X 24in carpet tiles in B-1 chambers. This work necessary in order to return the chambers to service.	\$ 15,822	\$ 15,822	100.00
97	FM-0061234	Mono	Mammoth Lakes Courthouse	26-B2	2	Plumbing - Replace failed 1.5" Ball valve supplying the water softener. Need to drain building of domestic water (no isolation valves in bldg), make repair and pressurize to check leak. Re-insulate pipe and turn water back on and bleed air from building piping. Found water on the Floor of the Mechanical room.	\$ 2,655	\$ 2,655	100.00
98	FM-0061235	Merced	Main Merced Courthouse	24-A8	2	HVAC - Replace failed compressors in the existing 115 Ton chiller units on the roof. Chiller compressor #1 is failed, compressor #2 is vibrating badly and shuts off after a short period of time.	\$ 60,962	\$ 60,962	100.00
99	FM-0061236	Los Angeles	Chatsworth Courthouse	19-AY1	2	Elevators - Replace (1) elevator call button circuit board for (4) public elevators. Board has failed causing the elevator not to provide access to the upper levels of the courthouse.	\$ 5,728	\$ 4,800	83.80
100	FM-0061237	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace existing drinking fountain with corrections grade fountain. Drinking fountain is corroded and leaking causing a slip hazard for staff and in-custody.	\$ 3,490	\$ 3,490	100.00
101	FM-0061238	San Diego	North County Regional Center - North	37-F2	2	Plumbing - Replace Wall hung toilet in staff restroom in Court Holding. Toilet is cracked, leaks and the mounting integrity had been compromised. Toilet is no longer safe to use.	\$ 2,174	\$ 2,174	100.00
102	FM-0061239	Tulare	South County Justice Center	54-11	2	Grounds - Saw cut 12 sq ft trench area into existing concrete at back entry door, excavate and remove trench debris, form and pour back trench with new added deco-drain, and install new commercial threshold at door for water stop - To prevent ground water from coming up into the building during the rainy season. Previous efforts to waterproof the door area and frame have not prevented water intrusion as the ground water is not draining away from the building.	\$ 6,376	\$ 6,376	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
103	FM-0061240	Riverside	Family Law Court	33-A1	2	AC - Remove and replace failed exhaust fan that services Northwest restrooms, on all five floors including judge's chambers. The motor is beyond repair and requires replacement. Work includes replacement of the motor, pulley, and two AX-45 belts. Failure to address will leave this wing of the building unable to vent restroom exhaust.	\$ 2,011	\$ 2,011	100.00
104	FM-0061241	Los Angeles	Central Arraignment Courts	19-U1	2	County Managed - Fire Protection - Remove/replace Fire Alarm parts that currently not working. The Fire alarm system is out of code compliance due to off line annunciators.	\$ 4,061	\$ 4,061	100.00
105	FM-0061248	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC-Replace one (1) damaged 50Hp ABB VFD and one (1) mag starter for condenser pump #1.	\$ 10,638	\$ 7,446	69.99
106	FM-0061252	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Exterior shell - Replace 1,946LF of 2" anti-skid tape on leading edge of exterior steps leading to the front entrance of the courthouse. Existing anti-strip is severely deteriorated making the steps slippery when wet & a slip hazard.	\$ 7,966	\$ 7,748	97.26
107	FM-0061254	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire protection - Replace defective (1) pre-action system air compressor. Air compressor is no longer functional and equipment is end of life.	\$ 2,976	\$ 2,188	73.51
108	FM-0061255	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC-Replace one (1) oil pump and gasket kit on Chiller #1. Oil pump has failed and chiller is non-operational	\$ 13,691	\$ 10,078	73.61
109	FM-0061256	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior finishes - Replace ten (10) 18" data floor covers with custom cut floor covers. Covers no longer seat evenly due to settling of building and age of covers and are a tripping hazard. Court has documentation of personal tripping.	\$ 11,697	\$ 11,697	100.00
110	FM-0061257	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC-Replace one (1) p-66 fan speed control capillary tube. Replenish twenty-five (25) Lbs. of R-22 refrigerant to system. System lost all refrigerant due to failed capillary tube, causing unit to fail.	\$ 2,800	\$ 2,058	73.51
111	FM-0061259	Los Angeles	Whittier Courthouse	19-AO1	2	Elevators -Replace one (1) pump motor and one (1) starter for the custody elevator. Existing motor and starter have failed and elevator is not in operation	\$ 12,134	\$ 12,134	100.00
112	FM-0061260	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, escalators, & hoists - Replace the door rollers, contacts, and interlocks for elevator #2. Elevator has had entrapments due to doors not opening.	\$ 3,450	\$ 2,005	58.12
113	FM-0061261	Los Angeles	Downey Courthouse	19-AM1	2	Exterior shell - Remove and replace defective backing and self-leveling expansion joint caulking in areas where it is failing (900 linear feet) around the building. The defective areas are allowing water to penetrate into the building and sub-floor of the building.	\$ 11,219	\$ 9,390	83.70



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

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114	FM-0061262	Los Angeles	Pomona Courthouse South	19-W1	2	Interior finishes - State Fire Marshal Correction Notice - Install twenty (20) maximum occupancy signs (various departments) and sixteen (16) evacuation plan signs in lobbies per fire marshal notice.	\$ 14,989	\$ 13,661	91.14
115	FM-0061263	Los Angeles	Pomona Courthouse South	19-W1	2	Interior finishes - Replace twenty-eight (28) light switches with locking toggle switches to prevent emergency lights from being turned off, sixty-five (65) outlets with GFCI outlets in all restrooms. State Fire Marshal Correction Notice.	\$ 7,152	\$ 6,518	91.14
116	FM-0061264	San Diego	East County Regional Center	37-11	2	Interior Finishes - Cut six joints and inject adhesive around perimeter of approx. 100 sq. ft. of quarry tile floor that are loose; inject 5/8 inches of liquid expansion joints around all sides of tile floor. This will allow for thermal loading and seismic activity. Approx. 100 sq. ft. of quarry tile has lifted from the floor on the first level lobby area. This is becoming a tripping hazard	\$ 4,346	\$ 2,943	67.71
117	FM-0061268	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Pot Holes - Remediate 10 pot holes (approximate 1ft x 1ft each) throughout the parking lot of the courthouse, some more than a 3" deep. The pot holes have created a safety hazard to those walking through and have resulted in one employee sustaining a flat tire. Additionally, the Court has received numerous complaints of employees nearly falling as a result of tripping in the holes.	\$ 6,100	\$ 5,509	90.31
118	FM-0061269	Los Angeles	Alhambra Courthouse	19-11	2	Elevators, Escalators, & Hoists - Replace leaking Oil Seals in Elevator #4; replace obsolete tape reader. Existing tape reader is obsolete and subject to failure causing car to stop with possible entrapments, oil leak creates slip hazard in elevator mechanical room and shortens equipment life.	\$ 21,300	\$ 21,300	100.00
119	FM-0061270	Merced	Main Merced Courthouse	24-A8	2	Electrical - Provide all materials and labor for to replace failed surge protector on breaker panel - The surge protector has stopped working need to be replace. The surge protector protects two electrical panels from electrical surges.	\$ 6,452	\$ 6,452	100.00
120	FM-0061271	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevators, Escalators, & Hoists - Replace Car Top Encoder, Leveling System Boards, & AP Traps on Judge's Elevator #17. Existing equipment having trouble communicating with computer causing elevator to get stuck between 1st Floor and P-Level on multiple occasions.	\$ 29,501	\$ 20,294	68.79
121	FM-0061272	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes - Replace (1) failed door frame and floor sweep. Hinge side is ripping off the frame. Demo sheetrock from door jamb for access mounting tabs.	\$ 5,316	\$ 5,316	100.00
122	FM-0061273	Los Angeles	El Monte Courthouse	19-O1	2	Elevators- Replace (2) generator brushes on elevators 4 and 5. Brushes are defective and need to be replaced.	\$ 3,211	\$ 3,211	100.00
123	FM-0061274	Los Angeles	El Monte Courthouse	19-O1	2	Elevators-Replace (3) brushes on the generators for elevators 1, 2, & 3. Brushes are worn and can result in burning out bearings and armatures, causing elevators to fail.	\$ 2,704	\$ 1,572	58.12
124	FM-0061277	Solano	Hall of Justice	48-A1	2	HVAC - Remove and replace (3) failed AHU HHW coils. Coils are under warranty; LOTO affected AHUs and drain down coils, capturing water for re-use on landscaping; Remove piping connections and failed coils. Install new coils and reconnect piping. Refill and purge air. Verify no leaks and re-insulate lines - Coils are leaking due to manufacturing defects.	\$ 3,940	\$ 3,940	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
125	FM-0061278	Los Angeles	Alhambra Courthouse	19-11	2	Elevators, Escalators, & Hoists - Remove & replace failed oil seals on Elevators #1 motor: spraying oil on elevator mechanical room floor. Work discovered during recent schedule PM; work needed to keep elevators fully operational and compliant.	\$ 13,200	\$ 11,352	86.00
126	FM-0061279	Riverside	Larson Justice Center	33-C1	2	Fire Protection - Remove and replace the failed Fire Fly drop down curtain controller. The controller controls the overhead drop down fire curtains that seal off the windows that separate the Court clerks from the public. Currently, the windows require manual operation. Without replacement of this vital component to the fire life safety system the building is in violation and will not pass inspection.	\$ 6,723	\$ 5,433	80.81
127	FM-0061282	Riverside	Blythe Courthouse - Superior Court	33-D1	2	Fire Protection - Remove and replace two failed Fire Fly drop down curtain controllers. The controllers control two of six overhead drop down fire curtains that seal off the windows that separate the Court clerks from the public. Currently, the windows require manual operation. Without replacement of these vital components to the fire life safety system the building is in violation and will not pass inspection.	\$ 8,402	\$ 8,402	100.00
128	FM-0061284	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace sewage pipe and fittings that are deteriorated and causing multiple clogs. The pipes have large amount of build up and the configuration of the fittings make it very difficult to unclogged the lines, failure to resolve these continuing issues will cause disruption to the cafeteria, Courtroom C1 below, executive offices and the black stone room.	\$ 9,417	\$ 8,585	91.17
129	FM-0061285	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - SFM Correction notice -Install Fire caulk (3-walls, 4 conduits) penetration. Drain fire sprinkler system and replace (1) damaged fire sprinkler and escutcheon.	\$ 4,811	\$ 3,367	69.99
130	FM-0061287	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Exhaust fan replacement - remove and replace failed .20hp in line duct exhaust fan assembly for the NE section of building. Make and replace inline duct connection, install electrical disconnect. Install and new mounting straps for duct work and fan assembly. Start up and test.	\$ 2,316	\$ 1,419	61.27
131	FM-0061292	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevators 1,2,3,4,5,6 & 7 replace all bushings found to be worn during regular PM inspection.	\$ 6,056	\$ 5,051	83.41
132	FM-0061295	Los Angeles	Compton Courthouse	19-AG1	2	Furniture and Equipment - Replace 16 SF of laminate on desk for witness box. Remove existing laminate, prepare surface by filling holes, sand, and apply new laminate. Edge banding is coming off causing a health and safety concern due to sharp edges to staff.	\$ 5,538	\$ 3,662	66.13
133	FM-0061296	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace (14) like-for-like, damaged jury box chairs. Chairs are mounted to platform and are beyond repair. Chairs are cracked, splitting, broken and compromising juror safety.	\$ 12,046	\$ 7,966	66.13
134	FM-0061299	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - replace 18' of failed 3" piping on the boiler; Install (1) 3" flange, (1) 3" "T" and (1) 3" cap; Install new insulation for piping and fittings; All labor to be done off hours - Existing pipe is corroded and leaks in multiple locations.	\$ 13,066	\$ 13,066	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
135	FM-0061301	Los Angeles	Compton Courthouse	19-AG1	2	HVAC-Replace one (1) 40 Hp ABB VFD for AHU 10. Perform factory authorized start-up and verify operations. VFD has failed and unable to regulate temperature automatically.	\$ 12,046	\$ 7,966	66.13
136	FM-0061304	San Bernardino	San Bernardino Justice Center	36-R1	2	Interior Finishes - Secure water leak on supply line in wall behind 4th floor janitors closet. Set up drying containments and install fans to dry out affected walls in 4th fl, 3rd fl, and 1st fl janitors closets. Install access panel in 4th floor janitor closet wall to access piping and secure leak. Build back approximately 30SF of wall in 4th floor janitors closet. This work is necessary to restore areas to proper working order.	\$ 9,466	\$ 9,466	100.00
137	FM-0061305	Los Angeles	Compton Courthouse	19-AG1	2	Fire protection-Replace one (1) 12-24v 10 Amp battery charger for emergency generator #2. Battery charger has failed, causing batteries to fail, and generator will not properly operate during emergency.	\$ 3,106	\$ 2,054	66.13
138	FM-0061307	Los Angeles	Central Arraignment Courts	19-U1	2	Interior Finishes - Remove and replace 15SF of broken wood counter top in Attorney Interview room 80, 81 including wood frame and Formica sheeting. Place supporting brackets for additional support. Inmates have damaged existing countertop.	\$ 6,272	\$ 6,272	100.00
139	FM-0061308	Los Angeles	East Los Angeles Courthouse	19-V1	2	Vandalism - Remove and replace Graffiti film from 7 windows 45 Sq. Ft. each total 315 Sq. Ft. Existing Graffiti Film damaged with gang signs.	\$ 2,519	\$ 1,958	77.72
140	FM-0061309	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Ducting Deficiencies - Supply and install one new 10" supply line to third office with 10" manual damper, one 10" supply register and two open return air registers. Interior finishes - Side light - provide and install 1 non fire rated 6" x 24" side light in existing office door.	\$ 3,014	\$ 3,014	100.00
141	FM-0061310	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Replace one (1) 230/460V 10 Hp motor for AHU17. Motor burned out and there is no air to several rooms.	\$ 3,666	\$ 3,566	97.26
142	FM-0061312	Los Angeles	San Fernando Courthouse	19-AC1	2	Grounds and parking lot- Fill in separations in concrete going from steps to landing at the front entrance. Tiles are broken and concrete cracked and uneven, a tripping report has been documented by the sheriffs.	\$ 2,401	\$ 2,003	83.41
143	FM-0061316	Stanislaus	Hall of Records	50-A2	2	Plumbing - Flooding in AHU Penthouse water was across penthouse floor and went through 4th and 3rd floors. Repairs were made and the water was dried off.	\$ 6,082	\$ 2,845	46.77
144	FM-0061319	Riverside	Southwest Justice Center	33-M1	2	Grounds and Parking Lot - Irrigation controllers. Remove and replace one 46-station Irritrol irrigation controller that has failed. Attempts to restart and reprogram this unit have proved unsuccessful. Failure to replace this unit will result in loss of plant material, which would greatly exceed replacing controller.	\$ 3,430	\$ 2,621	76.40
145	FM-0061323	San Bernardino	Fontana Courthouse	36-C1	2	Plumbing - Replace 2 1/2in leaking domestic supply line valve. Valve has failed and water is leaking.	\$ 3,500	\$ 2,876	82.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
146	FM-0061324	San Bernardino	San Bernardino Justice Center	36-R1	2	Elevators, Escalators, & Hoists - Shorten governor rope on public elevator's #'s 1 through 6. Rope has stretched too much causing a fault on elevator 3. Elevator is currently out of service until the governor rope can be shortened. Elevators 4 and 5 are at their limit and elevators 1, 2, and 6 are nearly at their limit. This work is necessary as the elevators will need to be locked out for safety reasons if the work is not completed in the very near future.	\$ 13,208	\$ 13,208	100.00
147	FM-0061325	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Elevators, escalators, & hoists-Replace one (1) PI circuit board for public elevator #1. Existing board is bad and elevator is not working.	\$ 5,755	\$ 4,231	73.51
148	FM-0061327	Solano	Hall of Justice	48-A1	2	Interior Finishes - Remove failed hardware; Install new, adapter plate, lockset and cover plates; work to be done off hours - Door hardware has failed. Door cannot be secured. Existing hardware is obsolete. Attempts to repair the existing have not been successful.	\$ 3,213	\$ 3,213	100.00
149	FM-0061328	San Diego	Department 9 Trailer	37-E3	2	Exterior Shell - Relocate existing vent, fabricate custom stainless steel vent cover, remove existing metal grate assembly, install 4 anchors in concrete, secure vent cover, and seal edges to prevent water infiltration. Build back of stucco, drywall, vinyl base and restore carpet. Vent relocation needed to prevent/eliminate water from building up in crawl space under D-9 Trailer.	\$ 10,094	\$ 10,094	100.00
150	FM-0061330	Los Angeles	Hollywood Courthouse	19-S1	2	Electrical - Replace one (1) radiator for emergency generator. Remove and replace coolant and properly dispose of old coolant. Radiator leaks and could cause overheating for emergency generator in the event of a power outage.	\$ 5,650	\$ 5,192	91.90
151	FM-0061331	Imperial	Imperial County Courthouse	13-A1	2	Plumbing - Repair/encapsulate sewer vent pipe emitting gas smell, provide inspection of all plumbing lines in attic space. Provide access hatch to help seal off future smells at attic to work space. Install industrial vent with duct from attic location to exterior north wall to assist with future smells. Vent is to have ¼ inch mesh guard and control switch. Work is needed due to complaints of sewer smell by staff, judges, public and a visit from the City of El Centro code enforcement officer.	\$ 11,626	\$ 11,626	100.00
152	FM-0061332	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, escalators, & hoists-Replace one (1) surface mount phone for communication with elevators one through eight on the fourteenth floor. Existing phone no longer works.	\$ 3,376	\$ 2,233	66.13
153	FM-0061338	Sonoma	Hall of Justice	49-A1	2	County managed -Exterior - Waterproofing repairs - Phase 2(final) -repair and waterproof second level window ledge only, clean patch as needed, seal with single coat waterproofing material Approx. 220 lin ft.	\$ 22,964	\$ 13,641	59.40
154	FM-0061340	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Fire protection - Automatic door closers to be tied to the fire system. Supply and install 2 LCN door closers on public entrance doors to CRs 7 & 8. Supply and install 1 Edwards door holder and 1 Edwards extension. Supply and install 1 each; power supply, Notifier module and necessary wires and connectors. Connect to power and to the counties' existing fire panel. This will eliminate wooden door stops than can potentially be used as weapons.	\$ 16,711	\$ 16,711	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
155	FM-0061344	Los Angeles	Glendale Courthouse	19-H1	2	Electrical-Replace thirty-two (32) outlets throughout building in restrooms. Per SFM receptacles within 4' of water source must have 20A GFCI receptacles. Currently the receptacles are 15A non GFCI.	\$ 4,110	\$ 3,721	90.54
156	FM-0061345	Riverside	Riverside Juvenile Court	33-N1	2	Exterior Shell-There is no emergency egress from 2/3 of the building. Replace both rear doors on the north (rear) side of the building with delayed egress panic hardware which will be connected to the fire alarm for instant release during a fire alarm activation. This would be the easiest and closest egress for judicial officers, courtroom occupants, and children to exit. The rear doors currently have sypher coded locks which do not automatically open or allow emergency exiting.	\$ 20,450	\$ 10,090	49.34
157	FM-0061350	San Joaquin	Tracy Branch Courthouse	39-E1	2	Grounds and Parking Lot - Remove leaning tree and trim existing trees near the Tracy Courthouse - Tree is leaning significantly and is in danger of falling onto the facility. The other trees are affected with fire blight and will die if not taken care of.	\$ 8,020	\$ 8,020	100.00
158	FM-0061351	Los Angeles	Downey Courthouse	19-AM1	2	HVAC-Replace one (1) 10 Hp motor for return fan #1 and one (1) 10 Hp VFD for return fan #2. The motor for return fan #1 is failing and the VFD for return fan #2 has already failed.	\$ 11,210	\$ 9,383	83.70
159	FM-0061354	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, escalators, & hoists-Replace (1) damaged door sensor for public elevator #2. Elevator #2 is not functioning.	\$ 2,848	\$ 2,220	77.94
160	FM-0061355	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, escalators, & hoists-Replace the (1) infrared edge detector for public elevator #4. The elevator is down due to bad detector.	\$ 4,812	\$ 4,318	89.74
161	FM-0061357	Fresno	Reedley Court	10-F1	2	Grounds - Trim two overgrown elm trees in the back of the property which are hanging into the street and interfering with vehicle travel. This was called out by the City of Reedley Life Safety/Code Enforcement Officer.	\$ 2,510	\$ 1,961	78.13
162	FM-0061358	San Bernardino	Fontana Courthouse	36-C1	2	HVAC - Replace failed main controller for PKU01. Controllers interface display has failed making it impossible to assess unit and or adjust parameters.	\$ 3,337	\$ 2,742	82.17
163	FM-0061360	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators – All the elevator cabs have broken or non-operational switches. Replace ten (10) key switches.	\$ 3,113	\$ 3,113	100.00
164	FM-0061361	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Elevator #6 Replace (2) drive arm cross plates on elevator doors, damaged drive arm linkage, adjusted bottom floor leveling speed and door operator. Elevator doors are not closing and elevator not working.	\$ 2,660	\$ 1,801	67.71
165	FM-0061363	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Remove and replace (1) 75 gallon Water Heater with any alterations necessary to plumbing and vent. Existing Water Heater is failing and not giving consistent hot water to service the needs of the building.	\$ 6,196	\$ 4,927	79.52
166	FM-0061364	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing-Replace penal sink in holding cell 6H with one (1) new stainless steel lav basin. Modify existing plumbing lines to fit new fixtures. Existing sink is not working and is both beyond repair and obsolete.	\$ 5,735	\$ 3,793	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
167	FM-0060209	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - HVAC - Replace dampers (12'x18' damper bank), update pneumatic actuators, tie into control back to the building automation - Current condition is end of life, deteriorated, unstable. The court building suffers regularly due to HVAC related issues as well as a recent wild fire, dampers are an integral part of that system, they are currently non operational contributing to an exhaustive use of the system as well as unstable interior environment.	\$ 56,360	\$ 56,360	100.00
168	FM-0057737	Kern	Bakersfield Superior Court	15-A1	2	DESIGN - Exterior - Waterproofing between plaza above and concrete garage below has deteriorated over time such that moisture and resulting corrosion has penetrated the parking area resulting in damage to vehicles parked below. Scope of work will include a solution to solve the water penetration issue consisting of removal of specific planters if necessary and a cost benefit analysis of removal of topping slab or apply vehicular grade traffic coating. Scope will include accessible spaces layout.	\$ 55,000	\$ 34,375	62.50
169	FM-0061367	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - Replace one (1) OS & Y valve and two (2) flange gaskets for #1 backflow preventer for domestic water. Backflow failed test during PM 2679888 for serial#4HN0479	\$ 3,492	\$ 2,695	77.17
170	FM-0050464	Fresno	Fresno County Courthouse	10-A1	2	Elevators - Restore all three public elevators #1, #2, and #3 to mechanically engineered specifications for reliable operation and prevention of breakdowns and entrapments, and bring elevators up to current Title 24 ADA and fire/life/safety standards - Elevator equipment, including control and drive systems, are reaching the end of useful life and replacement parts are not readily available, risking extended elevator down time and court disruptions.	\$ 1,563,333	\$ 1,493,139	95.51
171	FM-0061283	Los Angeles	Van Nuys Courthouse East	19-AX2	2	HVAC - Corrections need to Chiller#2 due to deficiencies found during a Level VIII PM. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace all compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit.	\$ 198,000	\$ 159,350	80.48
172	FM-0061067	Los Angeles	El Monte Courthouse	19-O1	2	Elevators-Public elevator #1 replace five (5) cables and ten (10) shackles, and public elevator #3 replace five (5) cables and ten (10) shackles. Surface rouge is developing on the ropes (the first step of wire rope breaking down) , which can cause a safety issue if not replaced.	\$ 30,605	\$ 17,788	58.12
173	FM-0061112	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace hoist ropes on Elevator #6 along with (16) Wedge Shackles. Existing cables showing signs of extreme wear due to age and use.	\$ 17,750	\$ 17,264	97.26



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
174	FM-0061169	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Mechanical room P-level, room MB-312; Replace 4"x8' spool piece of pipe, welding (2) 4" flanges & remove 15LF of ACM insulation on domestic HW riser & replace w/new. Drain building water to perform replacement. Work to be performed in known ACM environment; Containment set-up, environmental testing & proper disposal of ACM insulation. Let out air of water loop on all floors & inspect for leaks. Hot Water Riser is leaking, w/water being diverted into drain, causing a waste of water and slip hazard. Work to be performed after-hours.	\$ 19,653	\$ 13,519	68.79
175	FM-0061266	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing-Replace thirteen (13) damaged drinking fountains throughout courthouse. Public and employee drinking fountains are non-operational and out of compliance. Existing fountains are 25 years old and all parts are obsolete.	\$ 61,404	\$ 47,723	77.72
176	FM-0061280	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical-Replace sixty (60) Myer OEM OG 12205C back up batteries for emergency lighting. Batteries are corroded/expanding and past their expiration date causing safety hazard. Fire/Life/Safety issue	\$ 57,158	\$ 42,017	73.51
177	FM-0061281	Orange	Central Justice Center	30-A1	2	Elevators, Escalators and Hoists - Remove and replace two traveling cables in Elevator #6. There have been numerous elevator entrapments and malfunctions on this unit. The elevator contractor has found multiple damage areas along the traveling cables and has identify this as a possible cause of the problems. This elevator serves mainly Judges on the tower side of the building, the multiple entrapments are a safety concern and it is causing significant disruption to court proceedings.	\$ 22,126	\$ 20,172	91.17
178	FM-0061302	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Public drinking fountain is leaking and not properly draining. Replace (1) New Haws drinking fountain 1001 Less plate, cast iron fittings, and banding. Conduct environmental testing, and erect 10x10 environmental containment with a 3 stage decontamination chamber. All work performed in a known ACM environment.	\$ 18,372	\$ 12,149	66.13
179	FM-0061318	Kings	New Hanford Courthouse	16-A5	2	Interior Finishes - Remove and dispose of mold located in plumbing chase behind 4th floor public drinking fountain. Forensic Analytical to approve scope and provide final air clearance - Plumbing for drinking fountain drain was disconnected, allowing water to leak behind the wall.	\$ 6,500	\$ 6,500	100.00
180	FM-0061322	Los Angeles	San Fernando Courthouse	19-AC1	2	Grounds and Parking Lot - Restore asphalt condition in approximately 3,300 LF of cracks in asphalt and fill in cracks in the jury parking lot. Large cracks will be filled with asphalt and then rolled. Small cracks will be filled with crack filler. Court Management has completed (4) incident reports of staff injuries.	\$ 15,336	\$ 12,792	83.41



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
181	FM-0061337	Mendocino	County Courthouse	23-A1	2	HVAC - Add multi-zone damper controls - to correct Hot and Cold calls in 3 departments, Provide & install (5) new Belimo Proportional zone damper actuators, (1) new Metasys IOM4711 Point expander module, (5) new Metasys TE-6700 wired zone sensors in individual zones, (1) new 24VAC transformer to power zone damper actuators. Program system to control Hot and Cold deck based on Zone Demand. Start up, test and commission system.	\$ 16,463	\$ 16,463	100.00
182	FM-0061352	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, escalators, & hoists - Replace 8 leveling sensors and 8 relays for custody elevator #4. Sensors and relays are failing and could cause the single in-custody elevator to stop working with an entrapment.	\$ 20,062	\$ 20,062	100.00
183	FM-0061368	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing-Replace (1) backflow preventer on roof with Febco 860 4.0 lead free backflow including new bolts and gaskets. Existing backflow has failed and is leaking on roof.	\$ 4,888	\$ 3,934	80.48
184	FM-0061369	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Fire Protection - Install (60) Maxilume Photo Luminescent EXIT Signs at all Courtroom Exit doors throughout the Courthouse. Signs were reported on the SFM report.	\$ 6,311	\$ 6,311	100.00
185	FM-0061370	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finishes - Sound masking Modification - Supply and install 20 - 3" diameter emitters to existing system in the back hall by the Jury deliberation and courtrooms 6 & 7. Furnish and install 200 lf of associated wiring.	\$ 6,270	\$ 6,270	100.00
186	FM-0061372	San Diego	East County Regional Center	37-11	2	Plumbing - Replace 3/4" ball valve, coupling and 90 degree elbow. Hot Water line in 1st floor ceiling area has a hole and hot water is leaking down into ground floor holding area.	\$ 2,224	\$ 1,506	67.71
187	FM-0061373	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Grounds and Parking Lot - Remove 80 sqft of 4" concrete sidewalk; Remove multiple tree roots; Replace 80 sqft of 4 - concrete sidewalk. Tree roots have caused this section of concrete to rise a little over 2 inches creating a serious tripping hazard right in front of the Main Street entrance.	\$ 6,971	\$ 6,971	100.00
188	FM-0061374	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - BCX and BAS controller has failed resulting in program failure and loss of building controls- Replace (1) each BCX controller - Reload data points - Reprogram (1) control system front end - Test and verify operation	\$ 9,939	\$ 9,939	100.00
189	FM-0061375	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Chiller #1 Plug (6) tubes in condenser chemically and mechanically. Tubes leaking lowering the efficiency of the chiller due to loss of chilled water	\$ 3,918	\$ 2,742	69.99
190	FM-0061376	Los Angeles	Chatsworth Courthouse	19-AY1	2	Elevators, escalators, & hoists - Replace one (1) main bearing for escalator 1. Escalator has failed and is unsafe to place in service.	\$ 15,201	\$ 12,738	83.80
191	FM-0061379	Los Angeles	Santa Monica Courthouse	19-AP1	2	Fire Protection - Install (36) new emergency evacuation signs throughout elevator lobbies, and staircases. There is currently no signs posted and it was requested by SFM during yearly inspection (uploaded SFM inspection report).	\$ 12,306	\$ 9,659	78.49
192	FM-0061383	San Diego	East County Regional Center	37-11	2	HVAC - Replace 20hp fan motor for AHU #4. Supply Fan motor failed affecting the comfort cooling for the ground floor jury room and ground floor lobby areas.	\$ 4,883	\$ 3,306	67.71



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
193	FM-0061384	San Diego	East County Regional Center	37-11	2	Interior Finishes - Remove 38in x 48in x 8ft drywall closet surround that has roof access ladder inside of it, to create more open area. Stairwell landing does not have enough room for safely exiting down the stairs in case of emergency.	\$ 6,980	\$ 4,726	67.71
194	FM-0061385	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, escalators, & hoists - Replace relays, contacts, and shunts on CY relays on public elevator #2. Elevator repeatedly going offline and is not responding to calls due to worn parts.	\$ 17,492	\$ 13,042	74.56
195	FM-0061386	Los Angeles	Inglewood Juvenile Court	19-E1	2	Interior Finishes/ Floor tiles are missing, loose coming off creating a possible safety environmental issue to public, due to a know ACM environment (mastic is currently exposed in several areas). Will conduct environmental testing, will erect containments in all affected areas, will remove approximately 1000 SF of ACM floor tiles, mastic and remove base. Will install approximately 100 SF of new floor tiles and base in all affected areas.	\$ 34,136	\$ 27,575	80.78
196	FM-0061389	Merced	Old Court	24-A1	2	Plumbing - Johnson Plumbing will excavate a five (5) foot section of the grass area to unearth a cracked sewer pipe that leads to the existing manhole. Replace cracked section with new pipe and test for leaks. Based on their camera findings there is approximately a five (5) foot section of pipe that is cracked and leaching into the ground. Inspection required.	\$ 3,775	\$ 3,775	100.00
197	FM-0061391	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace one (1) 10 Hp motor, one (1) 44" shaft, two (2) bearings, one (1) motor pulley, and two (2) BX81 pulleys for exhaust fan #2. Exhaust has failed and hot air cannot be removed from building, affecting both temperature and air quality.	\$ 9,488	\$ 8,611	90.76
198	FM-0061392	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC-Remove (1) leaking condenser pump #3, rebuild and re-install pump.	\$ 5,495	\$ 4,283	77.94
199	FM-0061393	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Replace (1) 4"x8" Check Valve on FDC that failed to hold after back-flush; Replace (1) Sprinkler Head in in Air Handler Room that has failed. Defects found during PM 2423025. Replace corroded sprinkler head and components and replace check valve.	\$ 2,531	\$ 1,973	77.94
200	FM-0061399	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators & Hoist - Remove and replace damage back doors for #1 Freight Elevator. Doors making scraping noisy when the back doors open and close. Door has been hit multiple times with electric pallet jack. Install new elevator car cab doors on elevator # 1 freight (SS), align and adjust new doors, and disposal old doors.	\$ 13,524	\$ 13,153	97.26
201	FM-0061401	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace one KABA door latch on the women's employee restroom door; build back of drywall. Door latch failed and door could not be opened. Access to restroom was gained by cutting the drywall above the ceiling.	\$ 3,426	\$ 2,556	74.62
202	FM-0061405	Calaveras	Calaveras Superior Court	05-C1	2	Fire Protection - Alarm panel is showing troubles. 2 Siemens AD2XHR duct detectors need to be replaced - This will clear the troubles and return panel to normal status	\$ 3,351	\$ 3,351	100.00
203	FM-0061408	Los Angeles	Glendale Courthouse	19-H1	2	Interior finishes - Remove paneling on two (2) pony walls and anchor walls, then replace and touch up paneling. Install new swing door and hardware. Pony walls are loose and swing door is broken and will not open/close properly.	\$ 7,273	\$ 6,585	90.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
204	FM-0061409	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - Replace anti-graffiti film on twenty-four (24) mirrors and prep and paint walls and partitions (approximately twenty (20) SF). Mirrors, walls, and partitions have been vandalized.	\$ 2,494	\$ 2,087	83.70
205	FM-0061410	Los Angeles	Santa Monica Courthouse	19-AP1	2	Plumbing-Mop sink in 2nd floor janitor room leaked. Erected 12'X10'X10' containment on the 1st floor probation office. Water leak is coming from the bottom connection of a 3 inch cast iron trap of the mop sink on the 2nd Floor. New sink, faucet, p-trap and flange connector replaced. All work performed under ACM condition.	\$ 12,000	\$ 9,419	78.49
206	FM-0061414	Shasta	Main Courthouse	45-A1	2	HVAC - Computer Room air conditioning is not working. Refrigerant charge is low resulting in iced coils. Located and repaired refrigerant leak, replaced inline dryer, recharged the unit with R22 refrigerant, checked for leaks, and returned the unit to operation.	\$ 4,064	\$ 2,712	66.73
207	FM-0061416	Tehama	New Red Bluff Courthouse	52-E1	2	Grounds & Parking Lot **Private Insurance Reimbursement** - Replace Four 16'Slats, snap on weather seals and Bottom bar with weather edge - Replace Four 16'Slats, snap on weather seals and Bottom bar with weather edge,	\$ 3,392	\$ 3,392	100.00
208	FM-0061419	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, escalators, & hoists - Replace bad bearing on selector sheave for elevator #3. Bearing is failing, and making loud noise while elevator is in service.	\$ 14,474	\$ 12,323	85.14
209	FM-0061420	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire protection - Replace seventy (70) sprinkler heads with industrial type sprinkler heads and install seventy (70) escutcheons. Work required per SFM inspection report.	\$ 10,526	\$ 8,471	80.48
210	FM-0061422	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators-Replace two (2) operation panels each for public elevators 3, 4, and 5 and judges' elevators 2 and 7 for a total of ten (10) operation panels. Total of (125) button assemblies. Push buttons are not working properly causing the elevators to not respond when called.	\$ 53,612	\$ 44,718	83.41
211	FM-0061424	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Security - Replace (1) failed door 3/0 x 7/0 Aluminum door frame - Top and intermediate pivots and one offset deadening pivot to nullify in ground closer - (1) Adams Rite 8800 exit device with rim cylinder to exterior - (1) LCN 4041 with parallel arm and drop plate - (1) 18" offset pull handle - 1/4" clear tempered glass.	\$ 11,047	\$ 9,257	83.80
212	FM-0061425	Los Angeles	Burbank Courthouse	19-G1	2	Fire Protection - Replace (3) Edward Zone cards, (3) smoke detectors for the existing Edwards Fire Protection Panel. FAP Zone Cards are failing, not giving correct location in building of alarm issues. This is a Fire Safety issue delaying the response of the Fire Department in emergency situation.	\$ 9,253	\$ 8,398	90.76
213	FM-0061426	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace (18) exterior building fire sprinkler heads using a lift to access from the public sidewalk - Safe off area - Replace (1.) Courtroom fire sprinkler head - Supply (8) spare fire sprinkler heads and (1) fire sprinkler head wrench for the spare head cabinet - Fire sprinkler system deficiencies identified during the LEVEL IV fire sprinkler system PM SWO 2674074. Court Impact - Reduced fire system efficiency	\$ 8,172	\$ 6,848	83.80
214	FM-0061429	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Per State Fire Marshal Correction Notice; Replace (80) power outlets in restrooms & kitchenette throughout courthouse with GFCI power outlets per SFM report. Existing power outlets are not GFCI and are not to code. Item #13 on SFM report.	\$ 6,399	\$ 6,050	94.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
215	FM-0061432	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Replace traveler cable on Elevator #5. During PM technician found the traveler cable damaged and it needs to be replaced. This is a safety issue that can cause the elevator to lose connection between the car and the controller entrapping personnel.	\$ 12,409	\$ 8,206	66.13
216	FM-0061438	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Holding Cell - Replace (7) 3/4" laminated clear glass panels in existing steel frames: (1) 17'x29-1/4", (4) 9-1/2" x 9-1/2", (1) 44-1/4" x 49-1/4", (1) 32-1/2"x41", total of 34 Sq. Ft. This is to replace damaged viewing glass in holding cell #'s 1, 7, 8, 9 and attorney/interview room # A (main lock-up).	\$ 5,434	\$ 5,434	100.00
217	FM-0061441	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Remove condenser pump #2, take pump to shop and completely rebuild pump, and return pump to service. Pump packing and valves are leaking.	\$ 11,300	\$ 9,608	85.03
218	FM-0061443	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace one (1) 2" ball valve, one (1) 1 1/2" ball valve, two (2) tees, one (1) bullhead tee, one (1) FIP, one (1) flushometer, six (6) 90s, and ten feet each of 2" and 1 1/2" copper pipe. Valves are leaking and cannot be isolated for repairs building must be drained and refilled.	\$ 5,005	\$ 3,901	77.94
219	FM-0061452	Los Angeles	Alhambra Courthouse	19-11	2	Elevators, Escalators, & Hoists - Replace (1) Worm Seal, (1) Gear Seal on Elevator #2. The oil squirting from the seals on the mechanical room floor creates a slip hazard as well as if left unchanged will lead to failure of the elevator to safely operate.	\$ 13,719	\$ 11,798	86.00
220	FM-0061453	Los Angeles	Parking Lot-San Fernando Courthouse Employees	19-AC3	2	Electrical - Replace (10) non-functional existing Halide pole lights with (10) LED Fixtures. Replacement parts are obsolete. All the parking lot lights are non-functional creating a safety / security hazard.	\$ 10,916	\$ 9,105	83.41
221	FM-0061457	Los Angeles	Whittier Courthouse	19-AO1	2	Elevators - Replace (4) phones controls in all the building elevators. The phone controls are defective and longer working.	\$ 3,260	\$ 2,729	83.70
222	FM-0061458	Los Angeles	Whittier Courthouse	19-AO1	2	Elevators - Elevator Replace (1) door operator. #1 Door Operator is defective. Public elevator#1 is not operational	\$ 4,120	\$ 3,561	86.43
223	FM-0061461	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Electrical - Replace (30) T8 light bulbs and (10) lamp ballasts. Set up scaffolding to gain access to the light fixtures. 80% percent of the lights are out in Department 3.	\$ 4,726	\$ 2,443	51.69
224	FM-0061463	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Holding Cell -Restore a holding cell that has been worn out. Fabricate and weld in place 1/4" x 3" flat steel on cage where grid is broken. Existing weld is broken and pulled apart creating a safety and health concern.	\$ 2,450	\$ 2,450	100.00
225	FM-0061464	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace (1) failed 5 HP 29" Exhaust Fan #3 from ceiling of Air Handler Room. Exhaust fan is non-functional and is crucial to maintain required air flow in electrical vault keeping the transformer cool.	\$ 8,919	\$ 8,521	95.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
226	FM-0061473	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Interior Finishes-Replace two (2) door closers, two (2) bottom pivots, four (4) cover plates, one (1) Von Duprin panic bar with mortise body and outside trim, one (1) Von Duprin surface mount vertical rod with outside trim, and one (1) ADA cover for bottom rod. The hardware for the door is worn out and the door does not open and close properly.	\$ 7,829	\$ 7,829	100.00
227	FM-0061474	Orange	Central Justice Center	30-A1	2	Elevators, Escalators and Hoists- Remove and replace the failing overhead deflector sheave bearings on elevators 1. This bearings have deteriorated and are on the verge of failing. An elevator failure will impact court proceedings by limiting efficient access to the courtrooms.	\$ 7,500	\$ 6,838	91.17
228	FM-0061475	Orange	Central Justice Center	30-A1	2	Elevators, Escalators and Hoists- Remove and replace the carrier bearing on elevator #6 at the Central Justice Center. This bearing is deteriorated and could fail anytime. Failure to replace this bearing will cause major interruption to court proceedings as this is the only Judges Elevator.	\$ 7,700	\$ 7,020	91.17
229	FM-0061476	Los Angeles	Downey Courthouse	19-AM1	2	HVAC-Remove boiler pump #1 and take to shop to rebuild. Re-install boiler pump #1 and remove boiler pump #2 and take to shop to rebuild. Re-install boiler pump #2. Both pumps are leaking and need to be replace to run efficiently (and stop slip hazard due to leaks).	\$ 7,212	\$ 7,212	100.00
230	FM-0061478	San Francisco	Civic Center Courthouse	38-A1	2	Interior Finishes - Repair crack doors, failing do to life expectancy - doors cracked along the height of door caused by internal locking rods being forced - not enough surface for glue to hold - install brushed stainless wrap trim which will overlap both opening sides - door will need to be removed and trimmed to accommodate new trim.	\$ 6,697	\$ 6,697	100.00
231	FM-0061482	Los Angeles	Torrance Courthouse	19-C1	2	Grounds & Parking Lot - Remove a 10'x10' section of pavement and replace with 10'x10'x4 section of asphalt. This section of pavement in the Judge's Parking Lot is a trip hazard and reported.	\$ 7,813	\$ 6,652	85.14
232	FM-0061485	Los Angeles	San Fernando Courthouse	19-AC1	2	Exterior Finishes - Replace (3) paver tiles that have been damaged by normal wear and tear. Restore 1,000 Square Feet of exterior paver tiles that are loose. Apply a non-skid Coat Sealer Coat to 1,000 Sq. Ft. of Paver Tiles at the main entrance of the Courthouse. The paver tiles no longer have adhesion. A court employee slipped and submitted an incident report to the JCC	\$ 8,291	\$ 6,916	83.41
233	FM-0061491	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes COUNTY MANAGED- Replace both Men's and Women's public restroom partitions (6 restrooms total) on 2nd, 3rd & 4th floor. Existing partitions are degraded, have been severely vandalized throughout the years, and have several sections of missing Formica creating a hazard due to the sharp edges left from it peeling.	\$ 44,424	\$ 44,424	100.00
234	FM-0061492	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - State Fire Marshal NOC - Replace one (1) 40 x 87 stainless steel 3 hour rolling fire door. Existing fire door has a hole/penetration in it and does not satisfy fire code, per CFC Sec. 703.1. Correction notice #130.	\$ 11,230	\$ 10,617	94.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment E

TCFMAC-Funded Project List
Quarter 2, Fiscal Year 2017-18

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
235	FM-0061336	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC- Replace (1) failed Air Handler Unit, (1) hot water coil, (1) chilled water coil, 60 ft. of new chilled water piping, new insulation, connect to hot water piping, Provide new controls wiring and conduit. Parts for current AHU is obsolete. Currently there is no airflow to the basement area affecting the Court Staff file rooms.	\$ 100,997	\$ 100,997	100.00
236	FM-0061378	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace dampers for all twelve (12) air handlers (total of thirty-six (36) dampers) and nine (9) smoke detectors. Existing dampers are not working and are required to be replaced to keep the fire life safety system operational.	\$ 431,542	\$ 285,379	66.13
237	FM-0057336	Los Angeles	Downey Courthouse	19-AM1	2	Original Project was for Design only: 300 linear feet of frontage wall moved approximately 1" over 5 years of measurements. A&E report concluded wall movement cause by lack of drainage and saturation from irrigation system. A&E Recommends excavating approximately 30' deep along entire wall (in sections) and backfill with stronger aggregate/soil and compact. Remove all trees near wall. Relocate irrigation system away from wall. Add additional drainage.	\$ 700,000	\$ 585,900	83.70
238	FM-0061140	Imperial	Imperial County Courthouse	13-A1	2	HVAC- Replace 3 failed heat exchangers for chillers 1 & 2 with shell & tube type systems to help avoid on-going issues of hard and heavy minerals in the water. Replace 5 failed compressors due to heat exchangers failing and allowing moisture to enter Freon lines and replace 6 failed isolation valves. Work is needed to ensure redundancy during the hot summer months. Only 3 out of 8 compressors are working. System will need to be isolated, recover refrigerant, leak check, charge system. test operations of systems.	\$ 132,345	\$ 132,345	100.00
239	FM-0061498	Los Angeles	Glendale Courthouse	19-H1	2	HVAC- Replace original failing HVAC building system, parts are obsolete and HVAC system is using non-complaint R-22 refrigerant. Work to include engineering , ACM removal, minimal piping replacement, high reach equipment and an after hour schedule. Provide temporary building cooling while work is in progress.	\$ 750,000	\$ 679,050	90.54
240	FM-0061520	Los Angeles	Monrovia Training Center	19-N1	2	HVAC- Replace original failing HVAC building system, parts are obsolete and HVAC system is using non-complaint R-22 refrigerant. Work to include engineering , ACM removal, minimal piping replacement and an after hour schedule. Provide temporary building cooling while work is in progress.	\$ 387,750	\$ 272,549	70.29
						Total	\$ 8,021,869	\$ 6,972,357	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment F

Court-Funded Facilities Requests (CFRs)
Quarter 1, Fiscal Year 2017-18

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	30-CFR27	Orange	30-L1	Anaheim First Christian Church	Lease	Lease for approximately 2-4 hour per court session to be held once every other month. During each Homeless Outreach Court session, there will be 1 judicial officer, 1 court clerk, 1 collaborative court coordinator, and 2 bailiffs	Five Year	TCTF	\$ 2,400
2	33-CFR21	Riverside	33-O1	Riverside Self-Help Center	Lease	Renewal of the lease for existing office space currently occupied by Court Self-Help services and Information Technology divisions.	Five Year	TCTF	\$ 1,184,150
								Total	\$ 1,186,550



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment G

Court-Funded Facilities Requests (CFRs)
Quarter 2, Fiscal Year 2017-18

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)
1	36-CFR44	San Bernardino	36-F3	Rancho Cucamonga Training Center	Lease	Current facility leases expires on November 30, 2017. This space is used to hold training and meetings for the employees and judicial officers from San Bernardino Superior Court and employees and judicial officers throughout California.	Five Year	TCTF	\$ 162,840
2	51-CFR004	Sutter	51-C1	Yuba City Courthouse	Facility Modification	Small Projects - moves, adds, changes, enhancements to security system, LV electrical, HV electrical, telecomm. network systems, audio-visual systems, HVAC systems, lighting control systems, BMS, furniture, etc..	One Year	TCTF	\$ 10,000
								Total	\$ 172,840



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

Action Item 7 – (Action Required) – Contingency for the Deferred Maintenance Fund

Summary:

Consider establishing a contingency of \$750,000 for the Deferred Maintenance Fund to pay for project change orders. Revert unused funds in May 2018.

Supporting Documentation:

- None

Action Requested:

Staff recommends establishing a contingency of \$750,000 for the Deferred Maintenance Fund.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

Discussion Item 1 – List E – Approved Court-Funded Facilities Requests

Summary:

Review approved Court-Funded Facilities Requests (Small Projects) from List E.

Lease CFR's:	4
Total CFR's	4

Supporting Documentation:

- List E – Approved Court-Funded Facilities Requests



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	LESSOR	LESSEE	CFR TERM	FUND SOURCE	TOTAL CFR COMMITMENT (CFR Term)	STATUS	DATE APPROVED
1	19-CFR056	Los Angeles	19-M1	Central Civil West	Lease	CFR, in the amount of \$1,356,659.46, would fund \$1,205,939.18 for rent from November 3, 2017 through April 30, 2018 (for all floors at Central Civil West Courthouse) and \$150,720.28 for rent from May 1, 2018, through June 30, 2108 (for all 3rd, 4th, and 16th floors).	600 Commonwealth, LP	Los Angeles County	One Year	TCTF	\$ 1,356,659	Approved	12/1/2017
2	43-CFR013	Santa Clara	43-B6	Mitchell Parking Lot	Lease	Court Funded Parking Lease - The lease provides parking for jurors and is from January 1, 2018 through December 31, 2018 with options for renewal	LAZ Parking	Judicial Council	Two Years	TCTF	\$ 100,000	Approved	12/19/2017
3	49-CFR004	Sonoma	49-B1	Empire Annex	Lease	The Sonoma Court has submitted a CFR to fund 50% of the sublease costs for the sublease Judicial Council holds at Empire School of Law. Empire is willing to give us a one year extension of the lease, at the same rate as the past year (\$274,014; court will pay \$137,007). Judicial Council took assignment of this lease from Sonoma County in 2007 during the SB1732 transfers, and prior to transfer/assignment the Superior Court was paying for 50% of the lease costs. The Empire Annex has 2 civil Courtrooms with associated judges' chambers and staff space.	Empire College	Judicial Council	Two Years	TCTF	\$ 137,007	Approved	12/18/2017
4	24-CFR020	Merced	24-A7	Courtroom 11	Lease	Court funding will be used for renewing the existing lease for Merced Court existing Courtroom 11. The is only for two-month extension until new courtroom is completed. Space is used as a Courtroom, office space for staff, and Judicial Officer's chambers	Merced County	Judicial Council	One Year	TCTF	\$ 4,592	Approved	12/22/2017



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

Discussion Item 2 – List F – Funded FMs on Hold

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*.

Total Project – Count:	8
Total FM Budget Share:	\$3,188,318

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	TCFMAC APPROVAL DATE	DAYS PENDING*	ON HOLD FOR SHARED COST?	PROJECT MANAGER ASSIGNED?	COMMENTS
1	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82	1/30/2012	2181	Yes	Lisa Hinton	Shared Cost for design phase approved. Design effort is in work.
2	FM-0061091	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 643 fixtures)	\$ 38,368	\$ 23,508	61.27	8/28/2017	144	Yes	Hold	
3	FM-0061181	Kern	Bakersfield Superior Court	15-A1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3714 fixtures)	\$ 244,437	\$ 152,773	62.50	8/28/2017	144	Yes	Hold	
4	FM-0061130	San Diego	East County Regional Center	37-I1	3	Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 6362 fixtures)	\$ 453,600	\$ 307,133	67.71	8/28/2017	144	Yes	Hold	
5	FM-0061378	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace dampers for all twelve (12) air handlers (total of thirty-six (36) dampers) and nine (9) smoke detectors. Existing dampers are not working and are required to be replaced to keep the fire life safety system operational.	\$ 431,542	\$ 285,379	66.13	12/4/2017	46	Yes	Hold	
6	FM-0057336	Los Angeles	Downey Courthouse	19-AM1	2	Original Project was for Design only: 300 linear feet of frontage wall moved approximately 1" over 5 years of measurements. A&E report concluded wall movement cause by lack of drainage and saturation from irrigation system. A&E Recommends excavating approximately 30' deep along entire wall (in sections) and backfill with stronger aggregate/soil and compact. Remove all trees near wall. Relocate irrigation system away from wall. Add additional drainage.	\$ 700,000	\$ 585,900	83.70	12/4/2017	46	Yes	Hold	
7	FM-0061498	Los Angeles	Glendale Courthouse	19-H1	2	HVAC- Replace original failing HVAC building system, parts are obsolete and HVAC system is using non-complaint R-22 refrigerant. Work to include engineering , ACM removal, minimal piping replacement, high reach equipment and an after hour schedule. Provide temporary building cooling while work is in progress.	\$ 750,000	\$ 679,050	90.54	12/4/2017	46	Yes	Hold	
8	FM-0061520	Los Angeles	Monrovia Training Center	19-N1	2	HVAC- Replace original failing HVAC building system, parts are obsolete and HVAC system is using non-complaint R-22 refrigerant. Work to include engineering , ACM removal, minimal piping replacement and an after hour schedule. Provide temporary building cooling while work is in progress.	\$ 387,750	\$ 272,549	70.29	12/4/2017	46	Yes	Hold	
							\$ 4,216,939	\$ 3,188,318						

*Days Pending, as of January 17, 2018



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

Discussion Item 3 – Baby Diaper Changing Stations Required by Assembly Bill 1127 (Calderon)

Summary:

Discuss the requirement for baby diaper changing stations required by AB 1127 in public restrooms for (a) all new construction and (b) all renovations of bathrooms, in which the estimated cost of the new construction or renovation is \$10,000 or more.

Supporting Documentation:

- Assembly Bill language

Assembly Bill No. 1127

CHAPTER 755

An act to add Sections 15805 and 50535 to the Government Code, and to add Section 118506 to the Health and Safety Code, relating to public accommodations.

[Approved by Governor October 13, 2017. Filed with
Secretary of State October 13, 2017.]

LEGISLATIVE COUNSEL'S DIGEST

AB 1127, Calderon. Baby diaper changing stations.

(1) Existing law establishes and imposes on state and local agencies various requirements relating to the acquisition, construction, and renovation of public buildings.

This bill would require new construction or renovation of a public building, as specified, that is owned by a state or a local agency, or a portion of a building that is owned by a state or local agency and includes at least one restroom that is open to the public, to provide at least one safe, sanitary, convenient, and publicly accessible baby diaper changing station, as specified. The bill would require each station to be maintained, repaired, and replaced as necessary to ensure safety and ease of use, and to be cleaned with the same frequency as the restroom in which it is located. By imposing a higher level of service on local agencies, the bill would impose a state-mandated local program.

(2) Existing law also requires publicly and privately owned facilities where the public congregates to be equipped with sufficient restrooms to meet the needs of the public at peak hours.

This bill would require various facilities, including a theater, sports arena, or library, to install and maintain at least one baby diaper changing station if the facility is open to the public, as specified.

(3) The bill would set forth findings and declarations stating that ensuring that safe, sanitary, convenient, and publicly accessible baby diaper changing stations are widely available throughout the state is a matter of statewide concern.

(4) The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state. Statutory provisions establish procedures for making that reimbursement.

This bill would provide that, if the Commission on State Mandates determines that the bill contains costs mandated by the state, reimbursement for those costs shall be made pursuant to the statutory provisions noted above.

The people of the State of California do enact as follows:

SECTION 1. Section 15805 is added to the Government Code, to read:

15805. (a) A public building that is owned by a state agency, or a portion of a building that is owned by the state and includes at least one restroom that is open to the public, shall provide at least one safe, sanitary, convenient, and publicly accessible baby diaper changing station that is accessible to women entering a restroom provided for use by women and at least one safe, sanitary, convenient, and publicly accessible baby diaper changing station that is accessible to men entering a restroom provided for use by men, or at least one safe, sanitary, convenient, and publicly accessible baby diaper changing station that is accessible to both men and women. Each station shall include signage at or near the entrance to the station indicating the location of the baby diaper changing station. If there is a central directory identifying, for the benefit of the public, the location of offices, restrooms, and other facilities in the building, that central directory shall indicate the location of the baby diaper changing stations. Each baby diaper changing station shall be maintained, repaired, and replaced as necessary to ensure safety and ease of use, and shall be cleaned with the same frequency as the restroom in which it is located.

(b) (1) Subdivision (a) applies to all new construction, and, except as otherwise provided in paragraph (2), to all renovations of bathrooms for which a permit has been obtained, in which the estimated cost of the new construction or renovation is ten thousand dollars (\$10,000) or more.

(2) Subdivision (a) does not apply to a renovation if a local building permitting entity or building inspector determines that the installation of a baby diaper changing station is not feasible or would result in a failure to comply with applicable building standards governing the right of access for persons with disabilities. The permitting entity or building inspector may grant an exemption from the requirements of this section under those circumstances.

SEC. 2. Section 50535 is added to the Government Code, to read:

50535. (a) (1) A public building that is owned by a local agency, or a portion of a building that is owned by a local agency and includes at least one restroom that is open to the public, shall provide at least one safe, sanitary, convenient, and publicly accessible baby diaper changing station that is accessible to women entering a restroom provided for use by women and at least one safe, sanitary, convenient, and publicly accessible baby diaper changing station that is accessible to men entering a restroom provided for use by men, or at least one safe, sanitary, convenient, and publicly accessible baby diaper changing station that is accessible to both men and women.

(2) Each station shall include signage at or near the entrance to the station indicating the location of the baby diaper changing station. If there is a central directory identifying, for the benefit of the public, the location of offices, restrooms, and other facilities in the building, that central directory shall indicate the location of the baby diaper changing stations. Each baby

diaper changing station shall be maintained, repaired, and replaced as necessary to ensure safety and ease of use, and shall be cleaned with the same frequency as the restroom in which it is located.

(b) (1) Subdivision (a) applies to all new construction and, except as otherwise provided in paragraph (2), to all renovations of bathrooms, for which a permit has been obtained, in which the estimated cost of the new construction or renovation is ten thousand dollars (\$10,000) or more.

(2) Subdivision (a) does not apply to a renovation if a local building permitting entity or building inspector determines that the installation of a baby diaper changing station is not feasible or would result in a failure to comply with applicable building standards governing the right of access for persons with disabilities. The permitting entity or building inspector may grant an exemption from the requirements of this section under those circumstances.

SEC. 3. Section 118506 is added to the Health and Safety Code, to read:

118506. (a) (1) A theater or movie house, grocery store, health facility, convention center, sports arena, auditorium, cultural complex, exhibition hall, library, passenger terminal, permanent amusement park structure, restaurant with an occupancy of at least 60 persons, as determined by the State Fire Marshal, shopping center of more than 25,000 square feet, tourist attraction, or retail store of more than 5,000 square feet shall install and maintain at least one baby diaper changing station if the facility is open to the public. There shall be at least one safe, sanitary, convenient, and publicly accessible baby diaper changing station that is accessible to women entering a restroom provided for use by women and one that is accessible to men entering a restroom provided for use by men, or at least one safe, sanitary, convenient, and publicly accessible baby diaper changing station that is accessible to both men and women.

(2) This section does not apply to an industrial building or to a nightclub or bar that does not permit anyone who is under 18 years of age to enter the premises. This section also does not apply to a restroom located in a health facility if the restroom is intended for the use of one patient or resident at a time.

(b) This section shall not be enforceable by a private right of action.

(c) (1) Subdivision (a) applies to all new construction, and, except as otherwise provided in paragraph (2), to all renovations of bathrooms for which a permit has been obtained, in which the estimated cost of the new construction or renovation is ten thousand dollars (\$10,000) or more. If an entity subject to subdivision (a) is already in compliance with that subdivision at the time of new construction or renovation, additional restrooms equipped with baby diaper changing stations are not required.

(2) Subdivision (a) does not apply to a renovation if a local building permitting entity or building inspector determines that the installation of a baby diaper changing station is not feasible or would result in a failure to comply with applicable building standards governing the right of access for persons with disabilities. The permitting entity or building inspector may

grant an exemption from the requirements of subdivision (a) under those circumstances.

(d) For purposes of this section, the following definitions shall apply:

(1) "Health facility" has the meaning set forth in Section 1250.

(2) "Restaurant with an occupancy of at least 60 persons" does not apply to a restaurant if there is a centrally located facility with a baby diaper changing station that is open to the public and located within 300 feet of the entrance to the restaurant.

SEC. 4. The Legislature finds and declares that ensuring safe, sanitary, convenient, and publicly accessible baby diaper changing stations are widely available throughout the state is a matter of statewide concern, and not a municipal affair. Therefore, Section 2 of this act is applicable to charter cities, charter counties, and charter cities and counties. The Legislature encourages the University of California to comply with Section 1 of this act.

SEC. 5. If the Commission on State Mandates determines that this act contains costs mandated by the state, reimbursement to local agencies and school districts for those costs shall be made pursuant to Part 7 (commencing with Section 17500) of Division 4 of Title 2 of the Government Code.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

Discussion Item 4 – Court Facilities Trust Fund Status Update

Summary:

Receive the latest update on the status of the Court Facilities Trust Fund.

Supporting Documentation:

- Slides

Discussion Item 4

Court Facilities Trust Fund (CFTF)

Fund Status

1. October 2017 Meeting – Outstanding Questions
2. April 2017 Meeting vs. Current Projections
3. 2017-18 and 2018-19 Fund Status
4. Future Fiscal Management



Discussion Item 4

October 2017 – Outstanding Questions

- Are there restrictions to the amount of savings that can be rolled over from year to year similar to the trial court reserves of 1%?
 - The cash stays in the fund for us to use towards a future appropriation. The appropriation the following year would not be increased by this carry over. If we want to use the carry over amount, we would need to request for an increase to our appropriation.



Discussion Item 4

October 2017 –

Outstanding Questions Cont'd

- Do we have appropriation limits for the CFTF?
 - The annual budget act provides an appropriation that limits the amount the Judicial Council can spend from the CFTF; this appropriation varies year to year. However, we have the ability to request an increase to that appropriation limit, provided we have the cash to back up the increase with the approval of Department of Finance.
- There were several questions asked about the specific dollar figures in the 4th Qtr report. However, the next several slides will be providing the committee with updated information and if the committee has additional questions we can address them in the context of these new figures.



Discussion Item 4

Court Facilities Trust Fund (CFTF)

2016-17 Comparison

	April 2017 Meeting (2016-17)	Financial Statements (2016-17)	Difference
	A	B	C
Beginning Fund Balance 2017-18	13,332,000	13,332,000	
Revenues and Transfers	112,059,000	113,832,000	1,773,000
Prior Year Adjustments	1,032,000	2,455,000	1,423,000
Total Resources	\$126,423,000	\$129,618,000	\$3,197,000
Total Expenditures	119,065,000	\$114,824,000	4,240,000
2016-17 Projected Ending Fund Balance	\$7,358,000	\$14,794,000	\$7,436,000



Discussion Item 4

Court Facilities Trust Fund (CFTF)

2017-18 Fund Status

- \$7.4M Additional in 2017-18 Beginning Fund Balance from April 2017 to Current Projections:
 - \$1.4 million in prior year adjustments
 - Encumbrances not spent/expired (\$1.2 Million)
 - Actual Revenues in prior years less than Financial Statements (-\$.3 Million)
 - Actual Expenditures in prior years less than Financial Statements (\$.5 Million)
 - \$1.7M more in revenues (1.5% variance)
 - \$4.3M Expenditures estimated at \$119.1M, actual \$114.8M.



Discussion Item 4

Court Facilities Trust Fund (CFTF)

2017-18 Fund Status

	April 2017 Meeting (2017-18)	Current Projections (2017-18)	Difference
	A	B	C
Beginning Fund Balance 2017-18	7,358,000	14,794,000	7,436,000
Revenues, Transfers and Adjustments	107,720,000	106,467,000	-1,253,000
Total Resources	\$115,078,000	\$121,261,000	\$6,183,000
Expenditures:			
Routine Maintenance	51,038,014	52,014,000	975,986
Utilities	56,782,566	49,110,000	-7,672,566
Rent	12,858,093	11,636,000	-1,222,093
Insurance	1,742,893	2,247,000	504,107
Total Expenditures	122,421,566	\$115,007,000	\$-7,414,566
2017-18 Projected Ending Fund Balance	-\$7,343,566	\$6,254,000	\$13,597,566



Discussion Item 4

CFTF – Fund Condition Statement

FY 2016-17 to FY 2018-19

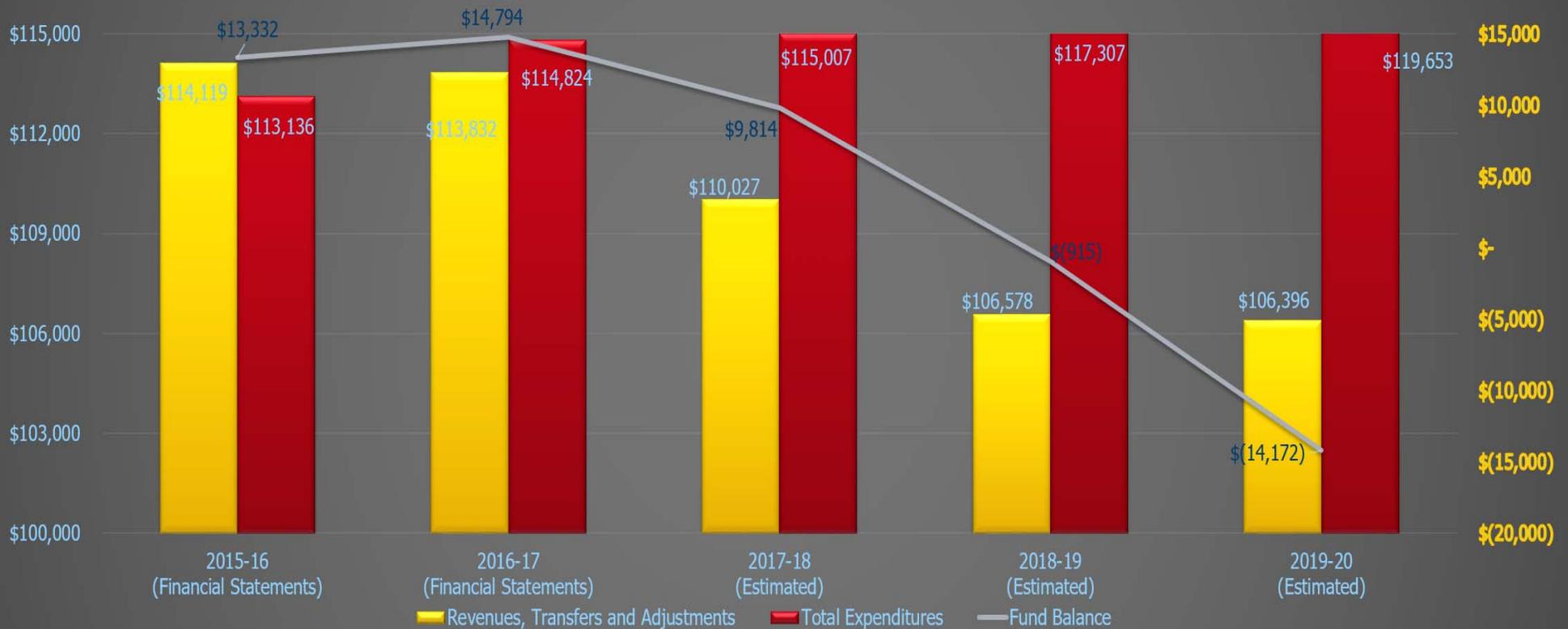
(In thousands)	2016-17 Financial Statements	2017-18 Current Projection	2018-19 Current Projection	2019-20 Current Projection
	A	B	C	D
Beginning Balance	13,332,000	14,794,000	9,814,000	-915,000
Prior Year Adjustments	<u>2,455,000</u>	<u>3,560,000</u>		
Adjusted Beginning Balance	\$15,787,000	\$18,354,000	\$9,814,000	-915,000
Total Revenues, Transfers and Adjustments	113,832,000	106,467,000	106,463,000	106,396,000
Total Resources	\$129,618,000	\$124,821,000	\$116,277,000	\$105,481,000
Total Expenditures	<u>114,824,000</u>	<u>115,007,000</u>	<u>117,307,000</u>	<u>119,653,000</u>
Fund Balance	\$14,794,000	\$9,814,000	-\$915,000	-\$14,172,000



Discussion Item 4

Court Facilities Trust Fund (CFTF)

2018-19 Fund Status



JUDICIAL COUNCIL
OF CALIFORNIA

Discussion Item 4

Court Facilities Trust Fund (CFTF)

Fund Status

Control Section 32.00 of the Budget Act – officers of the various departments, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditure in excess of these appropriations.



Discussion Item 4

Encumbrance Review

- Facilities Services performed a detailed review of the unliquidated encumbrances for Fiscal Years 2015-16 and 2016-17.
- Encumbrances totaling approximately \$2 million in 2015-16 and \$1.5 million in 2016-17 have been identified for disencumbrance.
- After these funds are disencumbered, they will be reflected as prior year adjustments and will be added to the available cash balance in the fund.



Discussion Item 4

Future Fiscal Management

- Encumbrance Review – Mid-Year
- Diligent expenditure forecasting
- Monitor and update cash balance available



Discussion Item 4

Court Facilities Trust Fund (CFTF)

2018-19 Fund Status

Questions?



JUDICIAL COUNCIL
OF CALIFORNIA



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

Information Only Item 1

Summary:

Informational report on progress of \$45M deferred maintenance list

Supporting Documentation:

- Deferred Maintenance Projects Report



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.3

January 15, 2018

Project Management Judicial Council of California Facilities Services Administrative Division	Construction Management Kitchell Corporation	Architect Development One, Inc.	Contractors MTM Construction Mark Scott Construction Mackone Development
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Deferred Maintenance Fund Projects Status: For all work associated with roof repairs or replacement, skylights, elevator, escalators, and wheel chair lifts refurbishment or replacement.

Project Status	Number of Projects	Original Estimate	Current Amount
Roof Projects			
Design Phase	4	\$ 3,872,000	\$ 7,158,338
Plan Check Phase	9	\$ 2,606,000	\$ 8,273,076
Bidding Phase	7	\$ 1,285,000	\$ 1,007,347
Construction Phase	4	\$ 1,875,000	\$ 2,289,656
County owned and managed facility. Working with county to initiate the project.	9	\$ 1,353,000	\$ 1,353,000
Funded by FM Fund	-	\$ -	\$ -
On Hold	1	\$ 209,000	\$ 209,000
Completed	5	\$ 894,000	\$ 1,613,028
Cancelled	2	\$ 1,517,000	\$ -
Subtotal	41	\$ 13,611,000	\$ 21,903,445
Elevator Projects			
Design Phase	21	\$ 15,104,000	\$ 15,486,943
Plan Check Phase	-	\$ -	\$ -
Bidding Phase	1	\$ 10,300,000	\$ 8,646,341
Construction Phase	1	\$ 179,000	\$ 622,575
County owned and managed facility. Working with county to initiate the project.	10	\$ 3,542,000	\$ 3,572,473
Funded by FM Fund	3	\$ 815,000	\$ -
On Hold	5	\$ 550,000	\$ 563,838
Completed	-	\$ -	\$ -
Cancelled	4	\$ 1,900,000	\$ -
Subtotal	45	\$ 32,390,000	\$ 28,892,169
Grand Total	86	\$ 46,001,000	\$ 50,795,614



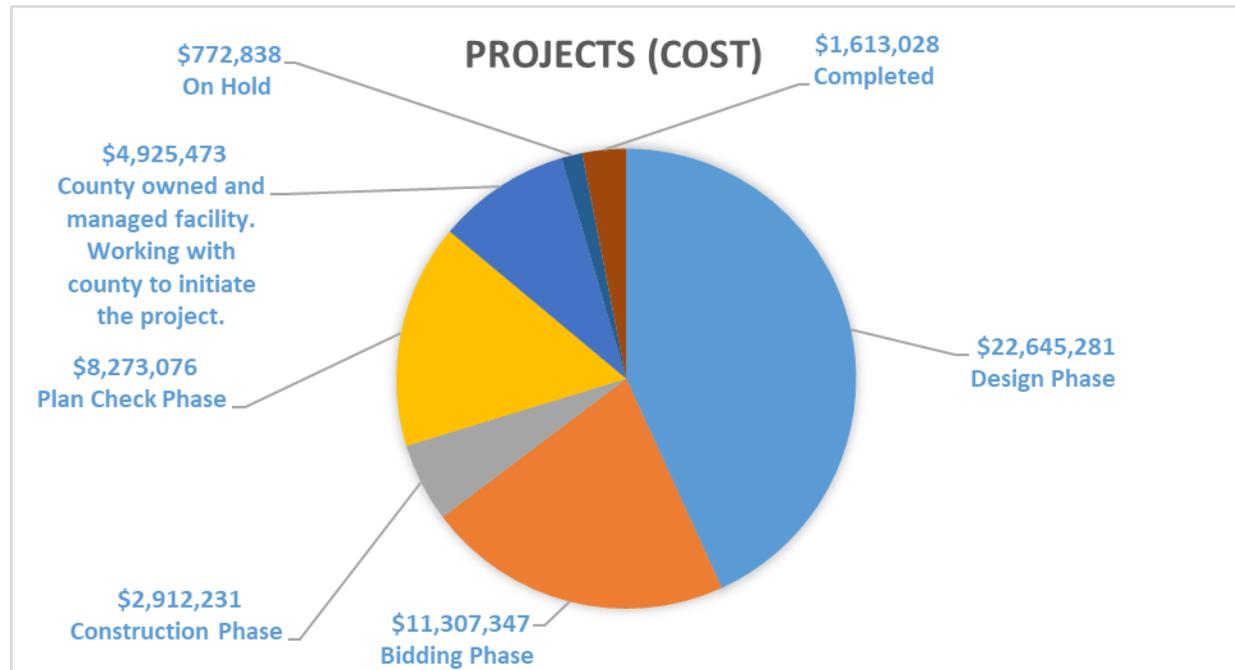
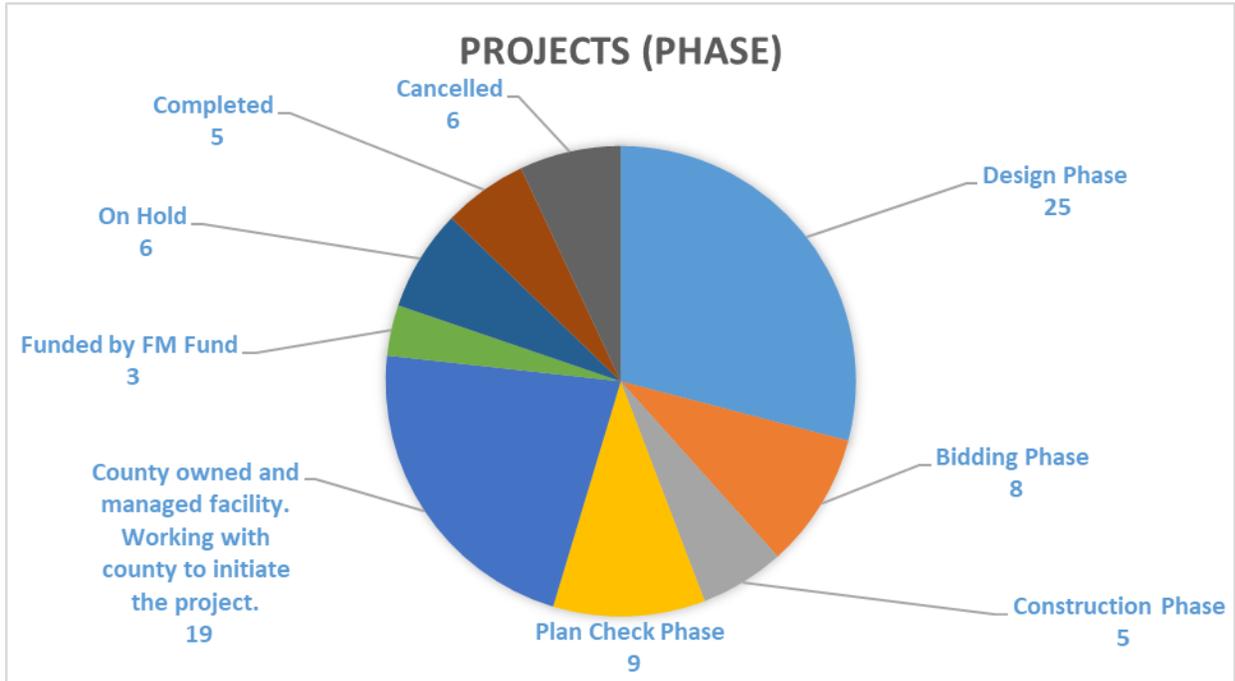
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.3

January 15, 2018





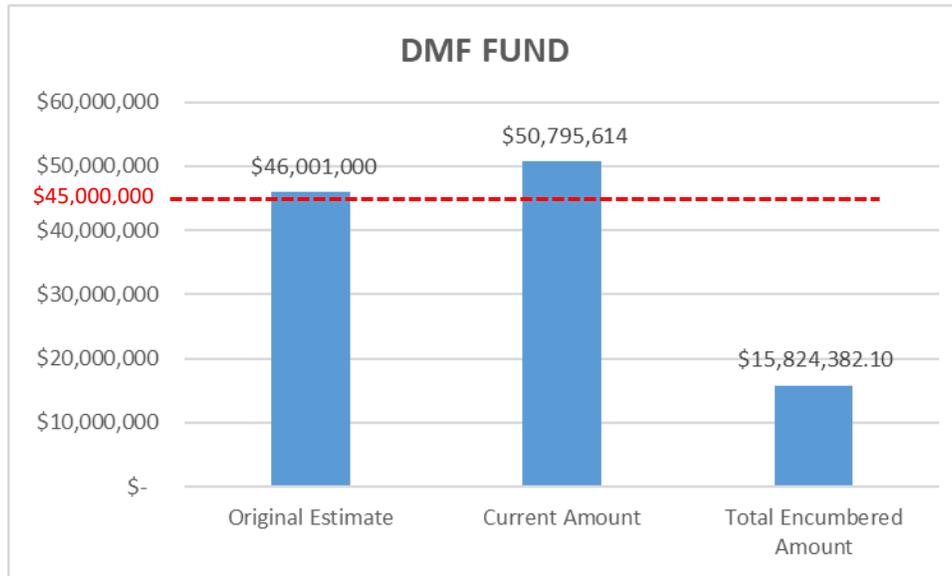
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Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.3

January 15, 2018





JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.3

January 15, 2018

Design Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
1	Alameda	Hayward Hall of Justice	Roof Replacement	\$ 627,000	\$ 2,286,000
9	Alameda	Wiley W. Manuel Courthouse	Roof Replacement	\$ 283,000	\$ 610,000
32	San Diego	North County Regional Center - North	Roof Replacement	\$ 1,831,000	\$ 3,000,000
33	San Diego	East County Regional Center	Roof Replacement	\$ 1,131,000	\$ 1,131,000
42	Santa Barbara	Santa Maria Courts Bldgs C + D	Elevator Replacement	\$ 234,000	\$ 234,000
44	Solano	Hall of Justice	Elevator Replacement	\$ 418,000	\$ 418,000
48	Alameda	Hayward Hall of Justice	Elevator Replacement	\$ 892,000	\$ 892,000
49	Alameda	Fremont Hall of Justice	Elevator Replacement	\$ 634,000	\$ 634,000
50	Contra Costa	Wakefield Taylor Courthouse	Elevator Replacement	\$ 485,000	\$ 485,000
51	Contra Costa	Danville District Courthouse	Elevator Replacement	\$ 96,000	\$ 96,000
52	Contra Costa	George D. Carroll Courthouse	Elevator Replacement	\$ 231,000	\$ 231,000
53	San Bernardino	Barstow Courthouse	Elevator Replacement	\$ 75,000	\$ 75,000
59	Los Angeles	Beverly Hills Courthouse	Elevator Replacement	\$ 777,000	\$ 777,000
61	Los Angeles	Van Nuys Courthouse East	Elevator Replacement	\$ 2,143,000	\$ 2,143,000
63	Los Angeles	Torrance Courthouse	Elevator Replacement	\$ 1,321,000	\$ 1,321,000
64	Los Angeles	Inglewood Juvenile Court	Elevator Replacement	\$ 72,000	\$ 72,000
65	Los Angeles	Inglewood Courthouse	Elevator Replacement	\$ 1,872,000	\$ 1,872,000
66	Los Angeles	Burbank Courthouse	Elevator Replacement	\$ 119,000	\$ 119,000
67	Los Angeles	Alhambra Courthouse	Elevator Replacement	\$ 919,000	\$ 919,000
69	Los Angeles	El Monte Courthouse	Elevator Replacement	\$ 536,000	\$ 536,000
70	Los Angeles	Edmund D. Edelman Children's Court	Elevator Replacement	\$ 3,330,000	\$ 3,330,000
74	Orange	North Justice Center	Elevator Replacement	\$ 553,000	\$ 553,000
77	San Diego	Juvenile Court	Elevator Replacement	\$ 88,000	\$ 88,000
82	San Mateo	Northern Branch Courthouse	Elevator Replacement	\$ 84,000	\$ 84,000
84	Santa Clara	Santa Clara Courthouse	Elevator Replacement	\$ 225,000	\$ 225,000

Plan Check Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
5	San Bernardino	San Bernardino Courthouse	Roof Replacement	\$ 157,000	\$ 500,000
12	Kern	Bakersfield Superior Court	Roof Replacement	\$ 529,000	\$ 1,889,533
14	Kern	Bakersfield Juvenile Center	Roof Replacement	\$ 119,000	\$ 690,421
16	Kern	Shafter/Wasco Courts Bldg.	Roof Replacement	\$ 203,000	\$ 429,394
17	Kern	Taft Courts Bldg.	Roof Replacement	\$ 75,000	\$ 181,449
27	Orange	North Justice Center	Roof Replacement	\$ 534,000	\$ 1,427,478
34	Santa Clara	Hall of Justice (East)	Roof Replacement	\$ 353,000	\$ 725,000
35	Santa Clara	Historic Courthouse	Roof Replacement	\$ 237,000	\$ 324,000
41	San Francisco	Civic Center Courthouse	Roof Replacement	\$ 399,000	\$ 1,820,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.3

January 15, 2018

Bidding Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
3	Santa Barbara	Santa Maria Bldg G	Roof Replacement	\$ 255,000	\$ 255,000
4	Riverside	Riverside Juvenile Justice Trailer	Roof Replacement	\$ 24,000	\$ 30,000
6	Santa Barbara	Santa Maria Courts Bldgs C + D	Roof Replacement	\$ 577,000	\$ 50,000
7	Santa Barbara	Santa Maria Courts, Bldg F	Gutters/Downspouts	\$ 11,000	\$ 11,000
15	Kern	Delano/North Kern Court	Roof Replacement	\$ 145,000	\$ 323,692
24	Madera	Sierra Courthouse	Roof Replacement	\$ 41,000	\$ 14,000
25	Napa	Criminal Court Building	Roof Replacement	\$ 232,000	\$ 232,000
68	Los Angeles	Stanley Mosk Courthouse	Escalator Renovation	\$ 10,300,000	\$ 8,646,341

Construction Phase

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
21	Los Angeles	Chatsworth Courthouse	Roof Replacement	\$ 864,000	\$ 976,361
37	Ventura	Hall of Justice	Roof Replacement	\$ 837,000	\$ 1,005,285
40	Riverside	Blythe Courthouse - Superior Court	Roof Replacement	\$ 163,000	\$ 260,000
72	Los Angeles	West Covina Courthouse	Elevator Replacement	\$ 179,000	\$ 622,575

Funded by FM Fund

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
54	Kern	Bakersfield Superior Court	Elevator Replacement	\$ 540,000	\$ -
78	San Diego	North County Regional Center - South	Elevator Controls Replace	\$ 232,000	\$ -
83	Santa Clara	Historic Courthouse	Elevator Controls Replace	\$ 43,000	\$ -



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.3

January 15, 2018

County owned and managed facility. Working with county to initiate the project

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
8	Solano	Solano Justice Building	Skylight Replacement	\$ 33,000	\$ 33,000
11	Humboldt	Humboldt County Courthouse (Eureka)	Roof Replacement	\$ 139,000	\$ 139,000
13	Kern	Bakersfield Justice Bldg.	Roof Replacement	\$ 195,000	\$ 195,000
20	Los Angeles	Hall of Records	Roof Replacement	\$ 6,000	\$ 6,000
28	Placer	Historic Courthouse	Roof Replacement	\$ 55,000	\$ 55,000
29	San Diego	Hall of Justice	Roof Replacement	\$ 59,000	\$ 59,000
36	Tulare	Visalia Superior Court	Roof Replacement	\$ 198,000	\$ 198,000
38	Ventura	East County Courthouse	Roof Replacement	\$ 328,000	\$ 328,000
39	San Luis Obispo	Courthouse Annex	Skylights Replacement	\$ 340,000	\$ 340,000
43	Riverside	Corona	Elevator Replacement	\$ 55,000	\$ 55,000
46	Solano	Solano Justice Building	Elevator Replacement	\$ 72,000	\$ 72,000
55	Kern	Bakersfield Justice Bldg.	Elevator Replacement	\$ 423,000	\$ 423,000
56	Los Angeles	Santa Clarita Courthouse	Witness Stand Lift	\$ 10,000	\$ 10,000
60	Los Angeles	Hall of Records	Elevator Controls	\$ 16,000	\$ 16,000
73	Nevada	Nevada City Courthouse	Elevator Replacement	\$ 151,000	\$ 151,000
80	San Diego	South County Regional Center	Elevator Replacement	\$ 401,000	\$ 401,000
81	San Mateo	Hall of Justice	Wheelchair Lift	\$ 16,000	\$ 16,000
85	Tulare	Visalia Superior Court	Elevator Replacement	\$ 349,000	\$ 349,000
86	Ventura	Hall of Justice	Elevator Replacement	\$ 2,049,000	\$ 2,049,000

On Hold

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
26	Orange	Betty Lou Lamoreaux Justice Center	Skylights Replacement	\$ 209,000	\$ 209,000
57	Los Angeles	Bellflower Courthouse	Wheelchair Lift	\$ 50,000	\$ 50,000
58	Los Angeles	Downey Courthouse	Wheelchair Lift	\$ 140,000	\$ 140,000
62	Los Angeles	Van Nuys Courthouse West	Elevator Controls	\$ 205,000	\$ 205,000
76	San Diego	Kearny Mesa Court	Dumbwaiter	\$ 60,000	\$ 60,000
79	San Diego	North County Regional Center - North	Elevator Replacement	\$ 95,000	\$ 95,000

Completed

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
2	Los Angeles	Airport Courthouse	Roof Replacement	\$ 555,000	\$ 622,796
18	Los Angeles	Sylmar Juvenile Court	Roof Replacement	\$ 52,000	\$ 231,000
19	Los Angeles	Beverly Hills Courthouse	Roof Replacement	\$ 241,000	\$ 674,936
30	San Diego	Department 9 Trailer	Roof Replacement	\$ 23,000	\$ 15,000
31	San Diego	Department 10 Trailer	Roof Replacement	\$ 23,000	\$ 15,000



JUDICIAL COUNCIL OF CALIFORNIA

Trial Court Facility Modification Advisory Committee

Judicial Council Deferred Maintenance Projects

Monthly Report No.3

January 15, 2018

Cancelled

#	County	Facility Location	Project Title	Estimated Cost	Updated Cost
22	Los Angeles	Mental Health Court	Partial Roof Replacement	\$ 234,000	\$ -
23	Los Angeles	West Covina Courthouse	Roof Replacement	\$ 1,283,000	\$ -
45	San Bernardino	Rancho Cucamonga Courthouse	Elevator Replacement	\$ 361,000	\$ -
47	Alameda	Wiley W. Manuel Courthouse	Elevator Replacement	\$ 934,000	\$ -
71	Los Angeles	Central Arraignment Courts	Elevator Replacement	\$ 533,000	\$ -
75	Placer	Historic Courthouse	Elevator Replacement	\$ 72,000	\$ -

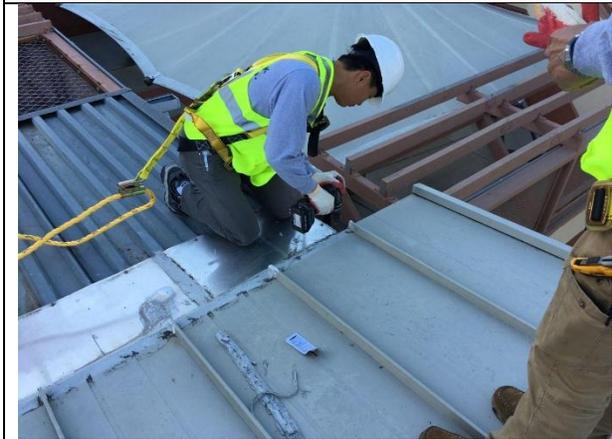
Progress Pictures:



Chatsworth Courthouse Roof



Chatsworth Courthouse Roof



San Diego Department 9 Trailer



San Diego Department 10 Trailer



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 01/29/2018

Information Only Item 2

Summary:

Informational report on FY 2017–18 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- FM Budget Reconciliation Report



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: January 29, 2018

Facility Modifications Completed and Canceled

This fiscal year 672 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 15.1%.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	672	\$18,511,801	\$15,716,183	84.90%
Funded FMs Canceled	52	\$826,989	N/A	N/A
Non-Funded FMs Canceled	32	N/A	N/A	N/A

CURRENT YEAR STATUS (FY17-18)	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	318	\$516,708
Canceled	44	\$393,581
TOTAL COST ADJUSTMENT		\$910,289

FY 2017-2018 FM Budget YTD Reconciliation

The first meeting of the year in July 2017 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$100,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$100,000 and cost increases greater than \$50,000.

FY 2017-2018 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$5,600	\$5,600	\$0
Priority 1 FM Allocation	\$7,000	\$7,000	\$0
FMs Less Than \$100K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$8,694	\$8,694	\$0
Priority 2-6 FMs Allocation	\$29,218	\$14,241	\$14,977
Energy Efficiency Projects	\$6,488	\$6,488	\$0
TOTALS:	\$65,000	\$50,023	\$14,977



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: January 29, 2018

FY 2017-2018 FM Budget Spending Plan

FY 2017-2018 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2017 (approved 7/21)	\$33,215
AUG 2017 (approved 8/28)	\$3,180
Energy Efficiency (approved 8/28)	\$4,780
OCT 2017 (approved 10/13)	\$2,769
DEC 2017 (approved 12/4)	\$4,371
Energy Efficiency	\$1,708
JAN 2018	\$7,000
MAR 2018	\$4,000
APR 2018	\$2,000
MAY 2018	\$1,977
TOTAL	\$65,000