

Trial Court Funding, Expenditures, and Positions - 2022-23 and 2023-24

Section 1. Actual and Estimated Funding, Expenditures, and Positions by Trial Court	Prior-Year Actuals				Current-Year Estimated			
	State Funding ^{1/} (Program 0150)	Non-State Funding ^{1/}	Total Court Expenditures ^{1/}	as of 7/1/2022 ^{2/}	State Funding ^{3/} (Program 0150)	Non-State Funding ^{3/}	Total Court Expenditures ^{3/}	Filled Positions as of 7/1/2023 ^{2/}
Alameda	106,088,283	11,565,863	117,624,775	619	108,535,448	122,441,449	125,365,557	641
Alpine*	1,096,077	39,153	1,062,099	5	-	-	-	5
Amador*	4,011,408	551,989	4,364,183	30	-	-	-	29
Butte	16,379,250	1,896,530	16,725,962	107	17,923,126	19,852,786	21,543,384	110
Calaveras*	3,884,402	272,440	3,930,334	23	-	-	-	25
Colusa	3,008,002	200,371	3,146,126	15	3,131,988	3,266,552	3,222,531	14
Contra Costa	61,479,128	4,694,605	63,238,133	286	64,131,880	68,844,724	73,667,209	297
Del Norte*	4,168,738	360,582	4,593,842	24	-	-	-	22
El Dorado*	10,552,018	986,241	11,264,103	80	-	-	-	70
Fresno	78,025,528	5,538,487	84,453,571	484	77,342,996	83,325,297	81,797,703	479
Glenn*	3,627,168	804,834	4,117,459	19	-	-	-	20
Humboldt*	10,018,925	423,748	10,423,959	69	-	-	-	66
Imperial	12,776,176	1,955,643	15,026,980	105	12,992,671	15,129,915	15,405,517	106
Inyo*	3,007,538	336,426	3,170,105	16	-	-	-	16
Kern	74,491,231	17,838,274	95,170,931	504	78,133,351	95,792,834	102,204,258	520
Kings	14,036,851	880,977	13,895,591	92	14,166,842	14,852,292	16,428,461	91
Lake	5,637,628	399,474	5,995,488	33	5,709,256	6,033,992	6,572,441	34
Lassen	3,897,625	516,696	4,481,823	22	4,148,324	4,617,024	4,855,237	25
Los Angeles	927,310,468	79,792,515	928,328,121	4,238	977,339,000	1,037,815,000	1,127,581,544	4,468
Madera	15,688,927	738,190	15,520,319	97	15,844,142	16,752,369	16,898,561	102
Marin	18,450,027	1,342,760	18,901,246	106	17,022,628	17,440,930	18,783,615	102
Mariposa*	2,496,816	276,109	2,514,460	14	-	-	-	13
Mendocino*	8,922,282	1,065,328	10,054,072	55	-	-	-	52
Merced	21,005,796	1,768,534	22,232,477	137	21,813,682	23,663,063	23,950,875	143
Modoc	1,564,809	231,542	1,833,678	11	2,015,992	2,173,496	2,192,001	11
Mono*	2,685,628	229,180	2,782,089	13	-	-	-	13
Monterey*	30,301,979	1,769,583	31,528,938	185	-	-	-	186
Napa	10,982,560	875,177	11,728,593	63	11,548,283	12,441,394	12,469,088	62
Nevada	9,321,810	876,613	9,974,761	49	8,446,878	9,255,380	9,453,935	49
Orange	225,282,574	28,858,727	239,259,084	1,391	238,416,233	266,304,775	276,208,279	1,435
Placer*	28,685,133	2,562,681	29,232,809	160	-	-	-	157
Plumas*	1,915,074	226,727	1,970,696	9	-	-	-	9
Riverside	179,112,117	24,534,372	202,616,495	1,016	204,557,498	232,345,048	227,385,439	1,062
Sacramento	124,792,196	8,069,389	133,102,249	612	130,062,326	137,739,676	146,463,939	707
San Benito*	5,061,854	522,708	5,494,836	27	-	-	-	33
San Bernardino*	187,273,266	10,190,475	175,465,719	1,015	-	-	-	1,089
San Diego*	187,805,941	18,012,503	205,656,373	843	-	-	-	1,148
San Francisco*	74,856,817	11,270,281	86,763,188	369	-	-	-	394
San Joaquin*	55,184,776	5,174,673	53,765,362	338	-	-	-	325
San Luis Obispo*	21,042,496	1,427,374	22,439,930	104	-	-	-	136
San Mateo	53,316,594	4,124,341	56,426,646	204	51,936,811	59,497,143	61,931,485	273
Santa Barbara	33,888,867	3,940,638	38,456,907	219	35,953,895	38,740,229	40,415,951	223
Santa Clara	109,779,649	9,064,805	113,490,802	468	119,360,814	129,401,385	135,066,898	494
Santa Cruz	20,244,412	2,063,524	22,236,084	124	21,100,285	22,587,040	22,836,968	127
Shasta	21,947,352	2,757,667	25,503,947	188	22,651,244	25,835,409	27,392,927	168
Sierra*	1,347,359	80,185	1,342,331	5	-	-	-	5
Siskiyou	5,567,290	601,008	6,179,128	28	6,081,701	6,697,235	6,677,564	28
Solano	34,576,615	3,679,938	37,535,435	202	32,959,229	36,039,846	36,720,624	194
Sonoma	33,500,335	498,799	34,251,005	161	35,038,043	36,038,746	35,719,665	159
Stanislaus*	34,344,237	3,116,052	36,670,647	239	-	-	-	236
Sutter	9,811,947	1,064,481	9,683,829	56	9,471,363	10,382,278	10,339,999	55
Tehama	6,825,965	1,041,672	7,515,624	43	7,096,431	8,040,758	8,737,597	44
Trinity	3,043,982	362,931	3,473,123	14	3,025,703	3,234,372	3,120,365	13
Tulare	38,200,169	3,956,428	41,281,031	245	38,925,105	44,622,850	43,945,367	246
Tuolumne*	5,998,453	604,677	6,485,435	37	-	-	-	40
Ventura	55,696,043	8,077,779	60,971,326	335	54,594,745	64,471,042	66,504,007	341
Yolo*	19,345,633	1,728,419	20,440,939	98	-	-	-	109
Yuba*	7,329,338	818,696	8,263,213	51	-	-	-	50
Subtotal, Section 1	3,050,693,562	296,659,814	3,204,058,411	16,097	2,451,477,913	2,675,676,329	2,811,858,991	17,068

Section 2: Funding Not Yet Allocated or Not Distributed to the Trial Courts								
<i>Pending State Funding to the Trial Courts^{4/}</i>								
<i>State Trial Court Funding Not Distributed to the Trial Courts^{5/}</i>	753,335,000				836,087,000			
<i>Less: Expenses Made on Behalf of Courts from Courts' Share of State Trial Court Funding^{6/}</i>	(87,285,000)				(95,443,000)			
<i>Other^{7/}</i>	31,942,438				843,188,087			
Subtotal, Section 2	697,992,438	-	-	-	1,583,832,087	-	-	-
State Trial Court Funding Total^{8/}	3,748,686,000				4,035,310,000			

^{1/} Reflects the 2022-23 4th quarter Quarterly Financial Statement information submitted by the trial courts. A detailed breakdown of this data can be found in the Report of Trial Court Revenue, Expenditure, and Fund Balance Constraints for 2022-23. Non-state funding includes local fees and non-fee revenue, enhanced collections and other reimbursements, grants from non-state entities, etc.

^{2/} Reflects the filled full-time equivalent positions reported on the Schedule 7As submitted by the trial courts. Excludes judges who are constitutional officers and not trial court employees.

^{3/} Reflects the preliminary budgets of 33 trial courts based on courts' 2023-24 Schedule 1 submissions. Courts without a Schedule 1 have been noted with an asterisk (*).

^{4/} Reflects pending allocations from the Judicial Council. Trial courts may have budgeted for some of these funds in Section 1 in anticipation of their allocation.

^{5/} See the "State Trial Court Funding Not Distributed to the Trial Courts" (Figure 2) display for more detail. Funds are either disbursed on behalf of trial courts, for statewide programs, for judges compensation, or to non-court entities, and as a result are not included in the trial courts' state funding in Section 1.

^{6/} See the "State Trial Court Funding Not Distributed to the Trial Courts" (Figure 2) display for more detail. These expenses are funded by the trial courts opting to participate in those programs from their "State Funding" revenue distribution amounts reported in Section 1 of the "State and Non-State Trial Court Funding, Expenditures, and Positions" (Figure 1) display. Because the funding for these expenses is already included in Section 1, they are subtracted from the total "State Trial Court Funding Not Distributed to Trial Courts" (Figure 2) amount used to calculate the total expenditures displayed for the "State Trial Court Funding Total."

Trial Court Funding, Expenditures, and Positions - 2022-23 and 2023-24

⁷ For the prior year, recognizes that the revenues courts report individually as received or to be received from the state will not be equal to the "State Trial Court Funding" expenditure amount reported at the state level due to timing and accounting differences. For the current year, this category reflects either differences in local versus state revenue projections, pending court budgets, or unallocated appropriation.

⁸ Total state funding for trial courts ties to actual and accrued expenditures for 2022-23 and estimated expenditures for 2023-24 for Program 0150 "State Trial Court Funding" included in the 2023 Enacted Budget.