

2022-23 Workload Formula Allocation

Court	2021-22 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	Trial Court Operations Allocation Funded from State Court Facilities Construction Fund	General Fund Employee Benefits	Total Base Allocation	2021-22 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2021-22 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION		
					Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments
					E	F	G	H	I	J (E:I)
A	B	C	D (A-C)	E	F	G	H	I	J (E:I)	
Alameda	79,110,019	2,104,111	3,102,046	84,316,176	93,224	424,792	1,009,970	(3,317,864)	(2,266,802)	(4,056,680)
Alpine	773,017	21,282	20,340	814,639	29	2,034	34,675	-	-	36,738
Amador	3,481,721	62,182	51,756	3,595,659	717	11,006	56,263	-	(146,296)	(78,310)
Butte	12,423,324	273,524	124,077	12,820,925	11,295	59,332	163,674	(487,716)	(408,500)	(661,915)
Calaveras	2,822,127	58,645	50,506	2,931,278	842	18,652	60,407	-	-	79,901
Colusa	2,112,697	48,701	24,773	2,186,171	311	13,708	46,905	-	-	60,924
Contra Costa	42,131,333	1,132,213	1,396,191	44,659,737	64,611	218,186	709,092	-	(844,523)	147,367
Del Norte	3,151,594	69,702	94,130	3,315,426	408	11,208	49,989	-	-	61,605
El Dorado	7,963,576	186,535	213,120	8,363,231	3,269	54,374	145,931	-	(133,917)	69,557
Fresno	50,603,652	1,211,523	3,340,363	55,155,538	59,419	181,080	629,073	-	(1,262,388)	(392,816)
Glenn	2,448,332	52,813	54,665	2,555,810	424	19,264	51,045	(10,210)	-	60,523
Humboldt	7,120,730	172,432	73,084	7,366,246	6,864	48,160	112,977	(175,189)	(155,032)	(162,219)
Imperial	9,510,810	237,510	125,539	9,873,859	8,907	67,678	145,188	(438,995)	(157,902)	(375,124)
Inyo	2,260,219	57,003	75,586	2,392,808	305	30,402	44,882	(194,877)	(31,681)	(150,969)
Kern	53,920,855	1,122,339	3,544,268	58,587,462	59,073	277,328	568,760	(68,454)	(2,039,547)	(1,202,840)
Kings	8,353,408	185,312	45,118	8,583,838	7,745	57,026	123,584	(440,497)	(229,592)	(481,734)
Lake	4,315,872	93,356	9,123	4,418,351	1,246	20,328	71,903	(205,146)	(72,161)	(183,830)
Lassen	2,432,243	65,929	7,839	2,506,011	450	20,156	51,546	(306,775)	-	(234,623)
Los Angeles	585,614,229	14,700,731	18,887,968	619,202,928	943,743	3,144,530	6,028,083	(14,923,924)	(20,112,654)	(24,920,222)
Madera	8,585,013	200,598	384,825	9,170,436	3,034	52,502	127,019	(398,201)	-	(215,646)
Marin	11,727,088	337,855	644,511	12,709,454	12,807	114,766	187,724	(10,049)	(67,262)	237,985
Mariposa	1,555,963	33,001	22,301	1,611,265	267	3,904	44,591	-	(40,903)	7,860
Mendocino	6,589,436	139,029	311,771	7,040,236	4,713	30,068	85,968	(312,531)	-	(191,782)
Merced	13,397,610	312,868	774,827	14,485,305	14,702	55,652	199,206	-	(383,412)	(113,851)
Modoc	1,142,196	26,220	31,967	1,200,383	249	6,134	39,618	(824)	-	45,177
Mono	2,050,277	43,038	85,641	2,178,956	187	12,446	41,983	(25,220)	(25,384)	4,013
Monterey	21,824,241	472,462	277,496	22,574,199	19,536	183,464	293,559	(908,310)	(385,072)	(796,824)
Napa	7,924,744	199,584	309,795	8,434,123	2,506	30,550	116,203	(308,567)	(220,549)	(379,857)
Nevada	5,763,732	139,614	95,495	5,998,841	4,564	49,946	91,807	(452,517)	(385,274)	(691,474)
Orange	144,153,230	3,891,207	6,929,920	154,974,357	227,468	923,882	1,915,141	(2,854,158)	(4,119,960)	(3,907,627)
Placer	18,856,724	410,174	634,796	19,901,694	23,192	77,378	266,252	-	(1,074,293)	(707,471)
Plumas	1,645,067	36,529	14,929	1,696,525	302	9,206	45,284	-	-	54,792
Riverside	111,922,684	2,296,005	923,656	115,142,345	55,702	532,226	1,458,505	(2,016,574)	(3,612,829)	(3,582,970)
Sacramento	87,477,229	2,090,813	3,560,591	93,128,633	114,659	340,254	937,891	(1,946,524)	(2,190,917)	(2,744,638)
San Benito	4,054,933	70,059	34,642	4,159,634	1,103	14,700	69,472	-	(47,767)	37,507
San Bernardino	113,857,523	2,569,673	1,264,732	117,691,928	150,574	435,474	1,311,982	(3,413,416)	(3,825,306)	(5,340,693)
San Diego	152,403,908	3,882,649	2,853,598	159,140,155	209,558	718,442	1,992,172	(686,131)	(4,424,847)	(2,190,807)
San Francisco	52,479,408	1,531,727	5,487,134	59,498,269	63,134	272,528	554,282	-	(508,436)	381,508
San Joaquin	39,689,963	859,541	1,245,356	41,794,860	49,517	201,698	483,455	(300,418)	(1,192,546)	(758,294)
San Luis Obispo	15,425,288	376,713	298,957	16,100,958	15,661	130,020	197,513	(252,318)	(477,668)	(386,792)
San Mateo	38,223,422	932,577	2,411,112	41,567,111	12,950	329,518	487,187	(462,551)	(1,244,585)	(877,481)
Santa Barbara	23,830,943	569,017	1,597,661	25,997,621	24,208	162,858	299,425	(1,101,574)	(631,892)	(1,246,975)
Santa Clara	80,605,747	2,129,236	2,309,466	85,044,449	95,376	452,782	1,180,269	-	(973,644)	754,783
Santa Cruz	14,143,208	321,970	203,558	14,668,736	11,768	113,210	194,628	-	(256,008)	63,598
Shasta	16,147,114	337,674	262,221	16,747,009	3,601	44,394	138,439	(2,749,839)	(248,276)	(2,811,681)
Sierra	763,490	21,571	9,616	794,677	28	1,830	35,878	-	-	37,736
Siskiyou	3,297,261	85,800	91,038	3,474,099	743	37,000	60,087	-	(212,921)	(115,090)
Solano	24,730,800	559,362	353,778	25,643,940	30,936	119,364	291,897	(454,573)	(686,914)	(699,290)
Sonoma	24,964,077	643,923	1,172,049	26,780,049	28,375	119,004	326,183	(459,375)	(630,280)	(616,093)
Stanislaus	26,050,814	540,457	1,305,229	27,896,500	33,273	88,718	360,402	(9,737)	(605,969)	(133,312)
Sutter	6,205,878	127,407	159,761	6,493,046	1,837	37,382	91,672	(257,951)	-	(127,060)
Tehama	4,839,530	98,606	108,184	5,046,320	1,238	28,100	71,778	-	(2,619)	98,498
Trinity	2,292,802	47,850	53,679	2,394,331	654	7,648	41,977	(537,593)	-	(487,313)
Tulare	23,757,006	457,506	33,744	24,248,256	24,299	204,932	314,070	(16,262)	(594,066)	(67,027)
Tuolumne	4,305,943	85,983	50,352	4,442,278	972	16,642	66,058	(230,226)	(36,107)	(182,661)
Ventura	38,852,391	914,809	968,752	40,735,952	49,353	205,304	533,382	(1,627,814)	(821,109)	(1,660,885)
Yolo	12,884,809	245,500	210,076	13,340,385	9,363	48,556	163,904	(608,557)	(287,338)	(674,071)
Yuba	5,432,339	105,550	90,867	5,628,756	1,597	15,788	79,190	(138,407)	-	(41,832)
Unallocated	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>2,054,403,589</b>	<b>50,000,000</b>	<b>68,818,575</b>	<b>2,173,222,164</b>	<b>2,566,892</b>	<b>10,907,514</b>	<b>25,300,000</b>	<b>(43,109,863)</b>	<b>(58,075,147)</b>	<b>(62,410,604)</b>

<sup>1</sup> Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.



2022-23 Workload Formula Allocation

Court	WORKLOAD ALLOCATION ADJUSTMENTS					WORKLOAD FORMULA	
	2022-23 Workload Funding Floor Adjustment				2022-23 Final Workload Allocation	2022-23 Workload Formula	Workload Formula Percentage
	Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Reduction	Reduction Allocation			
	AA	AB	AC	AD	AE (W+AB+AD)	AF	AG (AE/AF)
Alameda			3.58%	(3,542)	88,428,121	88,721,292	99.7%
Alpine	950,000	56,737	-	-	950,000	449,772	211.2%
Amador			0.16%	(159)	3,977,297	3,977,456	100.0%
Butte			0.54%	(537)	13,410,373	14,791,477	90.7%
Calaveras			0.13%	(132)	3,287,713	3,287,845	100.0%
Colusa			0.10%	(95)	2,369,916	2,241,285	105.7%
Contra Costa			2.10%	(2,080)	51,913,765	57,057,062	91.0%
Del Norte			0.15%	(149)	3,721,741	3,721,891	100.0%
El Dorado			0.38%	(377)	9,404,309	10,356,971	90.8%
Fresno			2.60%	(2,567)	64,077,386	70,425,780	91.0%
Glenn			0.12%	(117)	2,913,222	2,913,338	100.0%
Humboldt			0.34%	(337)	8,405,177	9,091,694	92.4%
Imperial			0.41%	(406)	10,127,636	9,180,484	110.3%
Inyo			0.10%	(99)	2,464,602	2,257,443	109.2%
Kern			2.63%	(2,598)	64,863,139	71,289,380	91.0%
Kings			0.43%	(430)	10,729,090	11,792,062	91.0%
Lake			0.20%	(199)	4,973,569	5,466,319	91.0%
Lassen			0.10%	(100)	2,505,447	2,332,455	107.4%
Los Angeles			29.39%	(29,073)	725,737,009	797,638,572	91.0%
Madera			0.49%	(482)	12,042,492	13,235,588	91.0%
Marin			0.57%	(565)	14,107,438	15,087,150	93.5%
Mariposa			0.07%	(73)	1,809,864	1,809,937	100.0%
Mendocino			0.31%	(306)	7,650,910	7,651,217	100.0%
Merced			0.67%	(665)	16,606,878	18,252,186	91.0%
Modoc			0.05%	(53)	1,328,965	1,284,287	103.5%
Mono			0.10%	(94)	2,346,825	2,037,226	115.2%
Monterey			1.03%	(1,015)	25,333,968	27,843,901	91.0%
Napa			0.38%	(373)	9,313,261	9,979,950	93.3%
Nevada			0.27%	(263)	6,557,026	7,206,655	91.0%
Orange			7.46%	(7,382)	184,275,447	202,532,326	91.0%
Placer			0.98%	(969)	24,199,675	26,597,230	91.0%
Plumas			0.07%	(74)	1,851,510	1,663,727	111.3%
Riverside			5.39%	(5,330)	133,058,980	146,241,646	91.0%
Sacramento			4.28%	(4,238)	105,779,058	116,258,997	91.0%
San Benito			0.19%	(187)	4,662,251	4,662,438	100.0%
San Bernardino			5.64%	(5,579)	139,256,773	153,053,479	91.0%
San Diego			6.88%	(6,809)	169,972,330	184,697,021	92.0%
San Francisco			2.58%	(2,550)	63,648,431	56,836,452	112.0%
San Joaquin			2.04%	(2,015)	50,294,813	55,277,714	91.0%
San Luis Obispo			0.74%	(728)	18,173,013	19,973,484	91.0%
San Mateo			1.78%	(1,762)	43,973,166	47,815,932	92.0%
Santa Barbara			1.07%	(1,060)	26,471,746	28,186,948	93.9%
Santa Clara			3.71%	(3,668)	91,565,262	100,038,958	91.5%
Santa Cruz			0.66%	(655)	16,360,281	17,999,527	90.9%
Shasta			0.63%	(625)	15,598,180	17,175,140	90.8%
Sierra	950,000	42,168	-	-	950,000	392,700	241.9%
Siskiyou			0.17%	(170)	4,232,267	4,651,574	91.0%
Solano			1.14%	(1,131)	28,242,066	31,142,713	90.7%
Sonoma			1.21%	(1,201)	29,981,859	32,952,277	91.0%
Stanislaus			1.26%	(1,243)	31,028,622	34,109,559	91.0%
Sutter			0.32%	(317)	7,906,760	8,690,114	91.0%
Tehama			0.23%	(231)	5,771,135	6,362,648	90.7%
Trinity			0.08%	(83)	2,063,314	1,926,810	107.1%
Tulare			1.25%	(1,239)	30,920,268	33,983,658	91.0%
Tuolumne			0.19%	(192)	4,785,485	5,065,303	94.5%
Ventura			1.75%	(1,735)	43,304,972	47,700,002	90.8%
Yolo			0.61%	(606)	15,135,973	16,635,553	91.0%
Yuba			0.24%	(240)	5,992,602	5,301,565	113.0%
Unallocated	-	-	-	-	-	-	-
<b>Total</b>	<b>1,900,000</b>	<b>98,905</b>	<b>100.00%</b>	<b>(98,905)</b>	<b>2,470,813,377</b>	<b>2,679,306,170</b>	<b>92.2%</b>

<sup>1</sup> Revenue does not reflect an allocation of funding to the trail courts, but is used in the calculation of the Workload Formula allocation.