

2024-25 Workload Formula Allocation

Court	2023-24 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	Trial Court Operations Allocation Funded from TCTF (former SCFCF)	General Fund Employee Benefits	Total Base Allocation	2023-24 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			2023-24 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION			
	A	B	C		D (A+C)	Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer Adjustment	Total Workload Formula Related Adjustments
	E	F	G		H	I	J (E-I)				
Alameda	88,991,670	2,104,111	3,102,046	94,197,827	95,408	424,792	1,017,456	(3,355,024)	(2,357,869)	(4,175,237)	
Alpine	838,968	21,282	20,340	880,590	36	2,034	34,711	-	-	36,781	
Amador	4,093,210	62,182	51,756	4,207,148	702	11,006	57,922	-	(148,632)	(79,001)	
Butte	14,018,569	273,524	124,077	14,416,170	11,082	59,332	155,943	(493,178)	(456,855)	(723,676)	
Calaveras	3,269,572	58,645	50,506	3,378,723	853	18,652	60,856	-	-	80,361	
Colusa	2,362,972	48,701	24,773	2,436,446	346	13,708	46,982	-	-	61,036	
Contra Costa	50,377,376	1,132,213	1,396,191	52,905,780	68,228	218,186	722,449	-	(892,042)	116,822	
Del Norte	3,647,004	69,702	94,130	3,810,836	429	11,208	50,173	-	-	61,810	
El Dorado	9,042,278	186,535	213,120	9,441,933	3,203	54,374	147,338	-	(147,285)	57,630	
Fresno	59,887,765	1,211,523	3,340,363	64,439,651	57,547	181,080	636,326	-	(1,326,886)	(451,933)	
Glenn	2,868,749	52,813	54,665	2,976,227	383	19,264	53,119	(10,324)	-	60,442	
Humboldt	8,013,300	172,432	73,084	8,258,816	7,793	48,160	114,410	(177,151)	(158,269)	(165,057)	
Imperial	10,296,136	237,510	125,539	10,659,185	8,977	67,678	140,935	(443,912)	(184,402)	(410,724)	
Inyo	2,522,842	57,003	75,586	2,655,431	274	30,402	45,295	(197,060)	-	(121,089)	
Kern	61,233,870	1,122,339	3,544,268	65,900,477	51,620	277,328	575,261	(69,221)	(1,944,749)	(1,109,761)	
Kings	10,797,809	185,312	45,118	11,028,239	7,842	57,026	124,210	(445,431)	(366,939)	(623,292)	
Lake	5,155,871	93,356	9,123	5,258,350	1,287	20,328	74,100	(207,443)	(72,599)	(184,327)	
Lassen	2,625,010	65,929	7,839	2,698,778	413	20,156	51,816	(310,211)	-	(237,826)	
Los Angeles	706,591,784	14,700,731	18,887,968	740,180,483	835,473	3,144,530	5,905,041	(15,091,072)	(20,940,190)	(26,146,218)	
Madera	11,895,363	200,598	384,825	12,480,786	2,398	52,502	127,752	(402,661)	-	(220,009)	
Marin	12,971,963	337,855	644,511	13,954,329	14,792	114,766	186,887	(10,161)	(62,406)	243,877	
Mariposa	1,838,475	33,001	23,301	1,893,777	274	3,904	44,141	-	(43,671)	4,648	
Mendocino	7,469,724	139,029	311,771	7,920,524	4,483	30,068	87,604	(316,031)	-	(193,876)	
Merced	15,631,050	312,868	774,827	16,718,745	13,764	55,652	203,166	-	(398,272)	(125,691)	
Modoc	1,259,686	26,220	1,319,676	1,319,676	355	6,134	39,130	(833)	-	44,786	
Mono	2,248,683	43,038	85,641	2,377,362	220	12,446	41,913	(25,502)	-	29,077	
Monterey	26,106,419	472,462	277,496	26,856,377	18,200	183,464	292,214	(918,484)	(411,468)	(836,073)	
Napa	9,082,269	199,584	309,795	9,591,648	2,560	30,550	115,118	(312,023)	(240,011)	(403,805)	
Nevada	7,031,641	139,614	95,495	7,266,750	5,387	49,946	94,368	(457,585)	(421,748)	(729,633)	
Orange	179,104,238	3,891,207	6,929,920	189,925,365	237,513	923,882	1,915,066	(2,886,124)	(4,358,230)	(4,167,894)	
Placer	24,994,376	410,174	634,796	26,039,346	22,324	77,378	277,721	-	(1,224,350)	(846,927)	
Plumas	1,804,528	36,529	14,929	1,855,986	287	9,206	45,425	-	-	54,918	
Riverside	134,972,706	2,296,005	923,656	138,192,367	57,862	532,226	1,484,060	(2,039,160)	(3,918,983)	(3,883,995)	
Sacramento	104,543,253	2,090,813	3,560,591	110,194,657	224,433	340,254	973,583	(1,968,325)	(2,669,279)	(3,099,334)	
San Benito	4,613,356	70,059	34,642	4,718,057	1,058	14,700	72,920	-	-	88,678	
San Bernardino	140,469,046	2,569,673	1,264,732	144,303,451	149,201	435,474	1,335,608	(3,451,646)	(4,090,896)	(5,622,260)	
San Diego	175,598,915	3,882,649	2,853,598	182,335,162	212,302	718,442	1,989,883	(693,816)	(5,082,101)	(2,855,290)	
San Francisco	56,925,148	1,531,727	5,487,134	63,944,009	60,898	272,528	535,395	-	(507,901)	360,920	
San Joaquin	49,734,494	859,541	1,245,356	51,839,391	48,630	201,698	501,401	(303,783)	(1,201,840)	(753,893)	
San Luis Obispo	18,264,202	376,713	298,957	18,939,872	14,813	130,020	200,629	(255,144)	(517,158)	(426,840)	
San Mateo	40,504,620	932,577	2,411,111	43,848,309	12,105	329,518	477,779	(467,732)	(1,309,792)	(958,123)	
Santa Barbara	26,341,884	569,017	1,597,661	28,508,562	22,439	162,858	298,093	(1,113,911)	(566,055)	(1,196,577)	
Santa Clara	89,640,157	2,129,236	2,309,466	94,078,859	89,500	452,782	1,164,067	-	(1,016,523)	689,826	
Santa Cruz	16,130,084	321,970	203,558	16,655,612	12,339	113,210	191,965	-	(202,831)	114,683	
Shasta	18,576,915	337,674	262,221	19,176,810	3,526	44,394	141,669	(2,780,637)	(364,582)	(2,955,630)	
Sierra	891,087	21,571	9,616	922,274	48	1,830	35,916	-	-	37,794	
Siskiyou	4,317,350	85,800	4,494,188	4,494,188	847	37,000	60,085	-	(256,637)	(158,705)	
Solano	28,032,958	559,362	353,778	28,946,098	27,186	119,364	300,389	(459,664)	(766,141)	(778,866)	
Sonoma	29,676,947	643,923	1,172,049	31,492,919	27,586	119,004	321,108	(464,520)	(747,057)	(743,879)	
Stanislaus	29,356,713	540,457	1,305,229	31,202,399	32,165	88,718	361,215	(9,846)	(633,382)	(161,130)	
Sutter	7,996,328	127,407	159,761	8,283,496	1,737	37,382	93,002	(260,840)	-	(128,719)	
Tehama	5,622,719	98,606	108,184	5,829,509	1,139	28,100	72,678	-	(9,222)	92,695	
Trinity	2,411,108	47,850	53,679	2,512,637	679	7,648	43,538	(543,614)	-	(491,749)	
Tulare	31,819,225	457,506	33,744	32,310,475	24,380	204,932	316,908	(16,444)	(655,624)	(125,847)	
Tuolumne	4,954,838	85,983	50,352	5,091,173	950	16,642	66,713	(232,805)	(64,783)	(213,283)	
Ventura	42,227,019	914,809	968,752	44,110,580	49,718	205,304	530,521	(1,646,046)	(881,978)	(1,742,482)	
Yolo	15,565,979	245,500	210,076	16,021,555	9,773	48,556	164,970	(615,372)	(312,713)	(704,786)	
Yuba	6,019,484	105,550	90,867	6,215,901	1,587	15,788	83,056	(139,957)	-	(39,526)	
Unallocated	-	-	-	-	-	-	-	-	-	-	
Total	2,433,279,704	50,000,000	68,818,575	2,552,098,279	2,561,356	10,907,514	25,300,000	(43,592,694)	(61,932,352)	(66,756,176)	

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

Court	WORKLOAD ALLOCATION ADJUSTMENTS								
	2024-25 Beginning Workload Allocation	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Current Methodology	Revenue Collected	Proposed Reduction	2024-25 Workload Allocation (Prior to Implementing Funding Floor)
		Reduction for SJO Conversion	SJO Adjustment (Change from Prior Year)	Automated Recordkeeping & Micrographics (Change from Prior Year)	2024-25 Non-Interpreter Benefit Cost Funding	Criminal Justice Realignment	All Other Applicable Revenue Sources ¹	2024-25 May Revision Allocation Reduction (4% Band)	
	K (D+J)	L	M	N	O	P	Q	R	S (K:R)
Alameda	90,022,590	-	(43,496)	6,310	1,002,908	143,034	1,639,838	(4,324,870)	88,446,315
Alpine	917,371	-	-	(5)	22,530	-	13,019	-	952,915
Amador	4,128,147	-	(10,834)	(54)	191,071	6,471	171,168	(167,223)	4,318,745
Butte	13,692,493	-	(71,717)	1,000	415,925	164,679	88,416	(583,710)	13,707,086
Calaveras	3,459,084	-	(135,947)	(21)	14,809	8,926	63,646	(111,187)	3,299,310
Colusa	2,497,483	-	-	(7)	28,830	8,033	14,620	(94,059)	2,454,899
Contra Costa	53,022,602	-	(6,134)	6,438	(309,097)	41,505	581,127	(1,738,846)	51,597,594
Del Norte	3,872,645	-	-	72	109,148	19,190	620,758	(138,333)	4,483,481
El Dorado	9,499,563	-	6,038	137	143,535	45,521	145,984	(320,824)	9,519,954
Fresno	63,987,719	-	83,877	7,648	1,417,503	244,118	421,211	(3,029,033)	63,133,042
Glenn	3,036,669	-	-	85	51,851	6,025	11,106	(115,557)	2,990,179
Humboldt	8,093,758	-	4,327	(76)	91,433	34,364	1,102,387	(425,808)	8,900,384
Imperial	10,248,461	-	18,946	(402)	80,091	27,670	157,177	(368,916)	10,163,028
Inyo	2,534,342	-	-	10	37,523	7,587	28,467	(95,542)	2,512,388
Kern	64,790,716	-	(108,366)	5,542	2,080,729	275,135	2,371,393	(3,142,777)	66,272,372
Kings	10,404,947	-	23,606	117	113,124	48,422	613,644	(429,257)	10,774,602
Lake	5,074,023	-	5,080	132	110,949	14,951	45,020	(171,163)	5,078,992
Lassen	2,460,952	-	(48,956)	5	47,203	8,926	205,862	(92,113)	2,581,878
Los Angeles	714,034,265	-	(1,599,646)	111,480	8,182,120	3,094,094	17,694,652	(28,238,886)	713,278,080
Madera	12,260,777	-	(32,920)	807	283,852	41,951	600,432	(495,278)	12,659,621
Marin	14,198,206	-	(690)	(574)	134,371	17,851	204,452	(474,469)	14,079,147
Mariposa	1,898,425	-	(4,426)	(1)	20,185	3,347	9,342	(65,897)	1,860,975
Mendocino	7,726,648	-	-	(85)	140,572	84,571	76,159	(355,283)	7,672,581
Merced	16,593,054	-	18,678	1,289	228,172	56,232	254,583	(651,946)	16,500,062
Modoc	1,362,659	-	-	(73)	37,542	5,802	19,031	(52,864)	1,372,098
Mono	2,406,440	-	-	(30)	11,274	446	72,578	(72,775)	2,417,933
Monterey	26,020,304	-	3,302	1,307	489,828	47,306	460,196	(1,019,502)	26,002,742
Napa	9,187,842	-	(956)	7	262,589	36,149	321,845	(319,738)	9,487,739
Nevada	6,537,117	-	8,083	611	182,067	12,050	52,464	(221,442)	6,570,950
Orange	185,757,471	-	(72,355)	8,160	2,296,979	490,913	4,025,581	(6,276,002)	186,230,747
Placer	25,192,419	-	(17,919)	1,094	412,441	36,595	214,376	(976,477)	24,862,529
Plumas	1,910,905	-	-	57	34,324	7,560	7,560	(58,157)	1,897,590
Riverside	134,308,372	-	(47,897)	3,010	2,745,338	828,305	1,592,473	(4,545,609)	134,883,993
Sacramento	107,095,323	-	421,253	(21,847)	1,280,259	175,836	4,592,963	(3,701,694)	109,842,094
San Benito	4,806,735	-	-	(208)	73,357	14,356	34,720	(149,818)	4,779,141
San Bernardino	138,681,191	-	(345,541)	22,335	(461,927)	954,157	1,631,039	(4,579,894)	135,901,360
San Diego	179,479,871	-	(112,554)	16,460	2,022,388	481,095	1,578,453	(6,764,332)	176,701,382
San Francisco	64,304,929	-	(2,097)	(1,190)	1,137,025	98,852	1,447,695	(2,527,201)	64,458,012
San Joaquin	51,085,499	-	13,186	4,061	591,515	76,315	611,679	(2,430,393)	49,951,861
San Luis Obispo	18,513,032	-	(43,390)	(205)	340,199	82,786	521,443	(890,721)	18,523,144
San Mateo	42,890,186	-	93,135	632	926,488	62,034	465,124	(1,448,731)	42,988,868
Santa Barbara	27,311,985	-	(93,570)	600	191,196	41,058	267,766	(1,037,243)	26,681,793
Santa Clara	94,768,685	-	(39,935)	7,098	1,942,632	155,530	997,058	(4,448,653)	93,382,415
Santa Cruz	16,770,295	-	(86,467)	424	248,082	34,141	171,136	(774,120)	16,363,491
Shasta	16,221,180	-	23,603	144	296,356	93,274	113,262	(546,003)	16,201,815
Sierra	960,068	-	-	(2)	29,716	223	16,548	-	1,006,553
Siskiyou	4,335,484	-	9,505	14	70,489	4,240	39,908	(145,391)	4,314,248
Solano	28,167,232	-	32,146	4,503	1,030,502	161,109	395,971	(1,122,454)	28,669,008
Sonoma	30,749,040	-	(370,162)	1,747	1,179,705	94,389	229,875	(1,404,359)	30,480,236
Stanislaus	31,041,269	-	(11,447)	1,600	465,703	163,563	836,112	(1,059,443)	31,437,358
Sutter	8,154,777	-	-	80	234,605	21,422	57,604	(276,085)	8,192,403
Tehama	5,922,205	-	(187)	118	129,459	14,504	39,650	(229,402)	5,876,348
Trinity	2,020,889	-	-	13	4,037	6,694	23,090	(66,987)	1,987,737
Tulare	32,184,628	-	55,696	206	1,258,729	84,348	200,554	(1,101,413)	32,682,748
Tuolumne	4,877,890	-	(3,598)	39	58,882	17,851	99,785	(232,387)	4,818,462
Ventura	42,368,098	-	(57,765)	1,466	1,261,141	431,558	2,320,494	(2,147,664)	44,177,327
Yolo	15,316,770	-	312,713	915	82,983	47,083	97,599	(516,996)	15,341,066
Yuba	6,176,375	-	-	37	76,395	43,513	55,347	(207,074)	6,144,594
Unallocated	-	-	-	-	-	-	-	-	-
Total	2,485,342,103	-	(2,235,799)	193,031	35,581,637	9,223,000	50,745,444	(96,982,000)	2,481,867,415

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.

2024-25 Workload Formula Allocation

Court	WORKLOAD ALLOCATION ADJUSTMENTS					WORKLOAD FORMULA		FOR DISPLAY ONLY
	2024-25 Workload Funding Floor Adjustment				2024-25 Final Workload Allocation	2024-25 Workload Formula	Workload Formula Percentage	2024-25 Civil Assessment Backfill Debt Obligations
	Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Adjustment	Adjustment Allocation				
	T	U	V	W	X (S+U+W)	Y	Z (X/Y)	AA
Alameda			3.57%	88	88,446,403	94,645,177	93.45%	-
Alpine	978,500	25,585	-	-	978,500	549,681	178.01%	-
Amador			0.17%	4	4,318,750	4,684,703	92.19%	-
Butte			0.55%	14	13,707,099	14,689,951	93.31%	-
Calaveras			0.13%	3	3,299,313	3,767,570	87.57%	-
Colusa			0.10%	2	2,454,902	2,635,032	93.16%	-
Contra Costa			2.08%	51	51,597,645	59,907,816	86.13%	-
Del Norte			0.18%	4	4,483,485	3,875,339	115.69%	-
El Dorado			0.38%	9	9,519,963	10,819,495	87.99%	-
Fresno			2.55%	63	63,133,105	66,287,167	95.24%	500,000
Glenn			0.12%	3	2,990,182	3,237,289	92.37%	-
Humboldt			0.36%	9	8,900,393	9,318,361	95.51%	-
Imperial			0.41%	10	10,163,038	8,073,327	125.88%	-
Inyo			0.10%	2	2,512,390	2,676,571	93.87%	-
Kern			2.67%	66	66,272,438	68,776,330	96.36%	-
Kings			0.43%	11	10,774,613	12,025,488	89.60%	-
Lake			0.20%	5	5,078,997	6,056,222	83.86%	-
Lassen			0.10%	3	2,581,880	2,580,519	100.05%	-
Los Angeles			28.76%	710	713,278,790	791,102,381	90.16%	-
Madera			0.51%	13	12,659,634	13,875,025	91.24%	-
Marin			0.57%	14	14,079,161	15,677,866	89.80%	-
Mariposa			0.08%	2	1,860,977	1,846,094	100.81%	-
Mendocino			0.31%	8	7,672,588	7,775,002	98.68%	-
Merced			0.67%	16	16,500,078	18,264,043	90.34%	310,000
Modoc			0.06%	1	1,372,099	1,480,959	92.65%	-
Mono			0.10%	2	2,417,935	2,038,771	118.60%	-
Monterey			1.05%	26	26,002,768	28,560,984	91.04%	-
Napa			0.38%	9	9,487,748	10,740,134	88.34%	-
Nevada			0.26%	7	6,570,957	7,425,652	88.49%	-
Orange			7.51%	185	186,230,932	209,526,287	88.88%	-
Placer			1.00%	25	24,862,554	27,355,659	90.89%	-
Plumas			0.08%	2	1,897,592	1,629,248	116.47%	-
Riverside			5.44%	134	134,884,127	155,691,163	86.64%	-
Sacramento			4.43%	109	109,842,203	122,332,264	89.79%	-
San Benito			0.19%	5	4,779,146	4,197,092	113.87%	-
San Bernardino			5.48%	135	135,901,495	156,640,095	86.76%	-
San Diego			7.13%	176	176,701,558	189,500,353	93.25%	-
San Francisco			2.60%	64	64,458,077	55,305,114	116.55%	-
San Joaquin			2.01%	50	49,951,911	53,533,653	93.31%	-
San Luis Obispo			0.75%	18	18,523,163	19,492,482	95.03%	-
San Mateo			1.73%	43	42,988,911	49,033,290	87.67%	-
Santa Barbara			1.08%	27	26,681,819	29,058,002	91.82%	-
Santa Clara			3.77%	93	93,382,508	97,354,039	95.92%	4,031,257
Santa Cruz			0.66%	16	16,363,507	16,940,790	96.59%	75,000
Shasta			0.65%	16	16,201,831	18,198,452	89.03%	-
Sierra	978,500	(28,053)	-	-	978,500	623,149	157.02%	-
Siskiyou			0.17%	4	4,314,253	4,841,098	89.12%	-
Solano			1.16%	29	28,669,037	31,445,139	91.17%	-
Sonoma			1.23%	30	30,480,267	30,732,916	99.18%	-
Stanislaus			1.27%	31	31,437,389	37,054,820	84.84%	-
Sutter			0.33%	8	8,192,412	9,485,325	86.37%	-
Tehama			0.24%	6	5,876,354	6,426,611	91.44%	-
Trinity			0.08%	2	1,987,739	2,276,992	87.30%	-
Tulare			1.32%	33	32,682,780	38,548,955	84.78%	-
Tuolumne			0.19%	5	4,818,467	5,085,552	94.75%	-
Ventura			1.78%	44	44,177,371	46,999,346	94.00%	-
Yolo			0.62%	15	15,341,081	17,504,806	87.64%	-
Yuba			0.25%	6	6,144,600	7,883,564	77.94%	-
Unallocated			-	-	-	-	-	-
Total	1,957,000	(2,468)	100.00%	2,468	2,481,867,415	2,718,089,203	91.31%	4,916,257

¹ Revenue does not reflect an allocation of funding to the trial courts, but is used in the calculation of the Workload Formula allocation.