

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Trinity  
**County Number**  
**(for AOC Use):** 53

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Laurie Wills  
**Contact's Phone:** 530-623-1369  
**E-mail Address:** [lwills@trinitycounty.org](mailto:lwills@trinitycounty.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Laurie Wills  
**Preparer's Phone:** 530-623-1369  
**E-mail Address:** [lwills@trinitycounty.org](mailto:lwills@trinitycounty.org)

# Schedule 7A FY 2012-13

Superior Court - Trinity

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	16% Increase in CalPERS Health Insurance Premium
2	POB for Misc. and Safety Employees
3	
4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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<b>General comments</b>	
1	Labor contracts will expire 12/31/2012
2	Trinity Superior Court is one of only two courts in the State with a Marshal's Office; 4.94 FTEs out of the 17.94 FTEs are Security Employees.
3	This leaves only 13 staff in Admin and Operations.
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - Trinity

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 928,345.20
OASDI & Medicare	\$ 71,018.41
Retirement (Judicial & Non Judicial)	\$ 242,296.49
Deferred Compensation	\$ -
Workers' Compensation	\$ 11,598.00
Health Insurance	\$ 140,946.62
Other Insurance	\$ 10,951.73
Other Benefits (Salary Driven and Non Salary Driven)	\$ 92,781.57
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,497,938.01</b>

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Trinity

Superior Court - Trinity  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accounting Clerk I	3003a	Other	3	1	0	1	1.00	\$ 31,902	\$ 2,297	\$ 3,231	110001	530100		9200	31,902
Assistant to FLF/SH Attorney & Child Recommending Cnslr	5003a	Other	3	1	1	1	0.20	\$ 45,063	\$ 2,802	\$ 3,943	110001	530100		1220	9,013
Assistant to FLF/SH Attorney & Child Recommending Cnslr	5003a	Other	3	1	1	1	0.60	\$ 45,063	\$ 2,802	\$ 3,943	110001	530100		1231	27,038
Child Recommending Custody Counselor	2018a	Other	1	1	1	1	0.50	\$ 89,698	\$ 5,857	\$ 8,241	110001	530100		1231	44,849
Court Executive Officer	1001	Manager	2	1	1	1	0.50	\$ 80,598	\$ 6,717	\$ 6,717	110001	530100		9100	40,299
Court Executive Officer	1001	Manager	2	1	1	1	0.25	\$ 80,598	\$ 6,717	\$ 6,717	110001	530100		9200	20,150
Court Executive Officer	1001	Manager	2	1	1	1	0.25	\$ 80,598	\$ 6,717	\$ 6,717	110001	530100		9300	20,150
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 69,877	\$ 4,134	\$ 5,823	110001	530100		1100	69,877
Court Secretary	5006a	Other	9	1	1	1	0.25	\$ 47,113	\$ 3,076	\$ 4,329	110001	530100		9200	11,778
Court Secretary	5006a	Other	9	1	1	1	0.50	\$ 47,113	\$ 3,076	\$ 4,329	110001	530100		1100	23,557
Court Secretary	5006a	Other	9	1	1	1	0.25	\$ 47,113	\$ 3,076	\$ 4,329	110001	530100		1330	11,778
Court Services Supervisor	2001c	Supervisor	1	1	1	1	0.75	\$ 57,259	\$ 3,633	\$ 5,112	110001	530100		1310	42,944
Court Services Supervisor	2001c	Supervisor	1	1	1	1	0.25	\$ 57,259	\$ 3,633	\$ 5,112	110001	530100		1320	14,315
Courtroom Clerk I	2001a	Other	3	1	1	1	0.50	\$ 42,747	\$ 2,802	\$ 3,943	110001	530100		1100	21,373
Courtroom Clerk I	2001a	Other	3	1	1	1	0.25	\$ 42,747	\$ 2,802	\$ 3,943	110001	530100		1231	10,687
Courtroom Clerk I	2001a	Other	3	1	1	1	0.25	\$ 42,747	\$ 2,802	\$ 3,943	110001	530100		1233	10,687
Courtroom Clerk II	2001a	Other	3	1	0	1	0.50	\$ 42,574	\$ 3,065	\$ 4,312	110001	530100		1211	21,287
Courtroom Clerk II	2001a	Other	3	1	0	1	0.50	\$ 42,574	\$ 3,065	\$ 4,312	110001	530100		1212	21,287
Courtroom Clerk II	2001a	Other	3	1	1	1	0.20	\$ 49,285	\$ 3,065	\$ 4,312	110001	530100		1100	9,857
Courtroom Clerk II	2001a	Other	3	1	1	1	0.50	\$ 49,285	\$ 3,065	\$ 4,312	110001	530100		1211	24,642
Courtroom Clerk II	2001a	Other	3	1	1	1	0.20	\$ 49,285	\$ 3,065	\$ 4,312	110001	530100		1212	9,857
Courtroom Clerk II	2001a	Other	3	1	1	1	0.10	\$ 49,285	\$ 3,065	\$ 4,312	110001	530100		1234	4,928
Courtroom Clerk III	2001b	Other	3	1	1	1	0.40	\$ 51,250	\$ 3,319	\$ 4,670	110001	530100		1100	20,500
Courtroom Clerk III	2001b	Other	3	1	1	1	0.30	\$ 51,250	\$ 3,319	\$ 4,670	1910591	530100		1212	15,375
Courtroom Clerk III	2001b	Other	3	1	1	1	0.30	\$ 51,250	\$ 3,319	\$ 4,670	1910591	530100		1310	15,375
Deputy Marshal (Perimeter Security - Extra Help)	6010a	Other	8	1	1	5	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	24,000
Deputy Marshal (Perimeter Security - Extra Help)	6010a	Other	8	1	0	5	0.48	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	25,000
Deputy Marshal I	6010a	Other	5	1	1	2	1.00	\$ 45,737	\$ 3,499	\$ 4,923	110001	530200		1340	45,737
Deputy Marshal II	6010a	Other	6	1	1	2	1.00	\$ 59,191	\$ 3,865	\$ 5,438	110001	530200		1340	59,191
Family Law Facilitator	2013	Supervisor	11	1	0	5	0.05	\$ 85,280	\$ 7,107	\$ 7,107	1910581	530100		1231	4,264
Information Technology Analyst / Payroll Technician	4001a	Other	9	1	1	1	0.60	\$ 54,381	\$ 3,536	\$ 4,976	110001	530100		9200	32,629
Information Technology Analyst / Payroll Technician	4001a	Other	9	1	1	1	0.40	\$ 54,381	\$ 3,536	\$ 4,976	110001	530100		9400	21,753
Legal Process Clerk	2002a	Other	3	1	0	1	1.00	\$ 26,937	\$ 1,939	\$ 2,729	110001	530100		1211	26,937
Legal Process Clerk	2002a	Other	3	1	0	1	0.50	\$ 26,937	\$ 1,939	\$ 2,729	110001	530100		1310	13,469
Marshal	6010b	Supervisor	7	1	1	3	1.00	\$ 75,775	\$ 5,110	\$ 7,190	110001	530200		1340	75,775
Public Security Assistant (Perimeter Security)	6010a	Other	4	1	1	1	1.00	\$ 33,295	\$ 2,320	\$ 3,264	110001	530200		1340	33,295
Self Help Attorney	2010a	Supervisor	11	1	0	5	0.15	\$ 85,280	\$ 7,107	\$ 7,107	110001	530100		1220	12,792
<b>Totals -----&gt;</b>							<b>17.94</b>								<b>\$ 928,345</b>

# Facility Table FY 2012-13

Superior Court - Trinity

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	#1	Courthouse - Weaverville
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# Facility Table FY 2012-13

Superior Court - Trinity

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

FY 2012-13

<b>Superior Court - Trinity</b>			
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<b>Retirement Table</b>
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A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5301	CalPers - Misc. (Gen, Prof and Non-Rep)	23.843%	0.000%	23.843%
2	5302	CalPers - Safety (Peace Officer Unit)	38.927%	9.000%	47.927%
3	5302	CalPers - Safety (Non-Rep / Marshal)	38.927%	0.000%	38.927%
4	5304	Extra Help - Misc. (Eligible for CalPers Contrib)	23.843%	0.000%	23.843%
5	5305	Extra Help - Not Eligible for CalPers Contributions	0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%







# Base Salary Adjustment

Superior Court - Trinity

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Professional and Supervisory	1	Don't Know				1/1/2013	0.00%
2	Management - Non-Represented	2	Don't Know				1/1/2013	0.00%
3	General Unit - Misc	3	Don't Know				1/1/2013	0.00%
4	General Unit - Safety	4	Don't Know				1/1/2013	0.00%
5	Peace Officer's Unit - Represented (JG)	5	Don't Know				1/1/2013	0.00%
6	Peace Officer's Unit - Represented (GP)	6	Don't Know				1/1/2013	0.00%
7	Peace Officer - Non Represented (DD)	7	Don't Know				1/1/2013	0.00%
8	Perimeter Security Extra Help	8	No					0.00%
9	Confidential	9	Don't Know				1/1/2013	0.00%
10	Clerical Extra Help	10	No					0.00%
11	FLF/SH Attorney Extra Help	11	Don't Know				1/1/2013	0.00%