

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Ventura
County Number
(for AOC Use): 56

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tessie Bigornia
Contact's Phone: (805) 339-2935
E-mail Address: tessie.bigornia@ventura.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: J. R. Wilson
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Schedule 7A FY 2012-13

Superior Court - Ventura

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Ventura

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	\$ 23,143,247.06
OASDI & Medicare	\$ 1,821,627.47
Retirement (Judicial & Non Judicial)	\$ 5,499,859.49
Deferred Compensation	\$ 511,421.84
Workers' Compensation	\$ 383,645.61
Health Insurance	\$ 3,333,200.81
Other Insurance	\$ 90,472.24
Other Benefits (Salary Driven and Non Salary Driven)	\$ 46,964.51
Total Salary and Benefit Budget	\$ 34,830,439.03

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Ventura

Superior Court - Ventura
56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT III	3001a	Other	1	1	1	2	0.10	\$ 71,381	\$ 4,190	\$ 5,878	110001	561211		9200	7,138
ACCOUNTANT III	3001a	Other	1	1	1	2	0.80	\$ 70,159	\$ 4,190	\$ 5,878	110001	561211		9200	56,127
ACCOUNTANT III	3001a	Other	1	1	1	2	0.60	\$ 68,912	\$ 4,190	\$ 5,878	110001	561211		9200	41,347
ACCOUNTANT III	3001a	Other	1	1	1	2	0.90	\$ 71,381	\$ 4,190	\$ 5,878	120007	561213		2110	64,243
ACCOUNTANT III	3001a	Other	1	1	1	2	0.20	\$ 70,159	\$ 4,190	\$ 5,878	120007	561213		2110	14,032
ACCOUNTANT III	3001a	Other	1	1	1	2	0.40	\$ 68,912	\$ 4,190	\$ 5,878	120007	561213		2110	27,565
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.20	\$ 50,235	\$ 3,062	\$ 4,285	110001	561211		9200	10,047
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	1.00	\$ 51,521	\$ 3,062	\$ 4,285	110001	561211		9200	51,521
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.50	\$ 51,521	\$ 3,062	\$ 4,285	110001	561211		9200	25,760
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.35	\$ 52,035	\$ 3,062	\$ 4,285	110001	561211		9200	18,212
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.70	\$ 52,035	\$ 3,062	\$ 4,285	110001	561211		9200	36,425
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.80	\$ 48,036	\$ 3,062	\$ 4,285	110001	561211		9200	38,429
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.70	\$ 50,235	\$ 3,062	\$ 4,285	110001	561211		9200	35,165
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.40	\$ 51,521	\$ 3,062	\$ 4,285	110001	561211		9200	20,608
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.40	\$ 51,521	\$ 3,062	\$ 4,285	110001	561211		9200	20,608
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.80	\$ 50,235	\$ 3,062	\$ 4,285	120007	561213		2110	40,188
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.50	\$ 51,521	\$ 3,062	\$ 4,285	120007	561213		2110	25,760
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.65	\$ 52,035	\$ 3,062	\$ 4,285	120007	561213		2110	33,823
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.30	\$ 52,035	\$ 3,062	\$ 4,285	120007	561213		2110	15,611
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.20	\$ 48,036	\$ 3,062	\$ 4,285	120007	561213		2110	9,607
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.30	\$ 50,235	\$ 3,062	\$ 4,285	120007	561213		2110	15,071
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.60	\$ 51,521	\$ 3,062	\$ 4,285	120007	561213		2110	30,912
ACCOUNTING TECHICIAN II	3002b	Other	1	1	1	2	0.60	\$ 51,521	\$ 3,062	\$ 4,285	120007	561213		2110	30,912
ADMINISTRATIVE OFFICE ASSISTANT IV	5006a	Other	6	1	1	4	1.00	\$ 48,006	\$ 2,894	\$ 4,095	110001	561110		9100	48,006
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.80	\$ 162,747	\$ 9,235	\$ 13,207	110001	561110		9100	130,198
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.14	\$ 162,747	\$ 9,235	\$ 13,207	120007	561213		2110	22,459
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	2	1	3	0.04	\$ 162,747	\$ 9,235	\$ 13,207	120007	562213		2110	6,168
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.01	\$ 162,747	\$ 9,235	\$ 13,207	120007	561214		2110	2,246
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	3	1	3	0.01	\$ 162,747	\$ 9,235	\$ 13,207	120007	563213		2110	1,676
CHILD CARE COORDINATOR III	6011	Other	1	1	0	2	1.00	\$ 35,215	\$ 2,444	\$ 3,425	180005	564118		1100	35,215
CHILD CARE COORDINATOR III	6011	Other	1	1	1	2	1.00	\$ 41,587	\$ 2,444	\$ 3,425	180005	564118		1100	41,587
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 42,990	\$ 2,825	\$ 4,053	120007	561213		2110	42,990
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 41,870	\$ 2,825	\$ 4,053	120007	561213		2110	41,870
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 47,852	\$ 2,825	\$ 4,053	120007	561213		2110	47,852
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 40,423	\$ 2,825	\$ 4,053	120007	561213		2110	40,423
COLLECCION OFFICER III	3004a	Other	1	9	1	2	1.00	\$ 50,260	\$ 2,825	\$ 4,053	120007	561213		2110	50,260
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 48,870	\$ 2,825	\$ 4,053	120007	561213		2110	48,870
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 40,655	\$ 2,825	\$ 4,053	120007	561213		2110	40,655
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 42,151	\$ 2,825	\$ 4,053	120007	561213		2110	42,151
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,182	\$ 2,825	\$ 4,053	120007	561213		2110	49,182
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,182	\$ 2,825	\$ 4,053	120007	561213		2110	49,182
COLLECCION OFFICER III	3004a	Other	1	8	1	2	1.00	\$ 47,518	\$ 2,825	\$ 4,053	120007	561213		2110	47,518
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,182	\$ 2,825	\$ 4,053	120007	561213		2110	49,182
COLLECCION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 39,838	\$ 2,825	\$ 4,053	120007	561213		2110	39,838
COLLECCION OFFICER III	3004a	Other	1	1	0	2	1.00	\$ 39,838	\$ 2,825	\$ 4,053	120007	561213		2110	39,838
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,221	\$ 2,825	\$ 4,053	120007	561213		2110	49,221
COLLECCION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 49,182	\$ 2,825	\$ 4,053	120007	562213		2110	49,182
COLLECCION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 47,518	\$ 2,825	\$ 4,053	120007	562213		2110	47,518
COLLECCION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 47,518	\$ 2,825	\$ 4,053	120007	562213		2110	47,518
COLLECCION OFFICER III	3004a	Other	1	2	0	2	1.00	\$ 39,838	\$ 2,825	\$ 4,053	120007	562213		2110	39,838
COLLECCION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 49,741	\$ 2,825	\$ 4,053	120007	563213		2110	49,741

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Ventura

Superior Court - Ventura
56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COLLECCION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 45,422	\$ 2,825	\$ 4,053	120007	563213		2110	45,422
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 47,754	\$ 2,825	\$ 4,053	120007	561215		2110	47,754
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 44,339	\$ 2,825	\$ 4,053	120007	561215		2110	44,339
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 44,964	\$ 2,825	\$ 4,053	120007	561215		2110	44,964
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 42,271	\$ 2,825	\$ 4,053	120007	561215		2110	42,271
COLLECCION OFFICER III - UF I	3004a	Other	1	1	1	2	1.00	\$ 32,224	\$ 2,151	\$ 3,163	120007	561213		2110	32,224
COLLECCION OFFICER III - UF I	3004a	Other	1	1	1	2	1.00	\$ 28,170	\$ 2,151	\$ 3,163	120007	561213		2110	28,170
COLLECCION OFFICER III - UF I	3004a	Other	1	2	1	2	1.00	\$ 34,476	\$ 2,151	\$ 3,163	120007	562213		2110	34,476
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 34,476	\$ 2,627	\$ 3,771	120007	561213		2110	34,476
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 34,476	\$ 2,627	\$ 3,771	120007	561213		2110	34,476
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 34,476	\$ 2,627	\$ 3,771	120007	561213		2110	34,476
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 34,476	\$ 2,627	\$ 3,771	120007	561213		2110	34,476
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 35,315	\$ 2,627	\$ 3,771	120007	561213		2110	35,315
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 39,419	\$ 2,627	\$ 3,771	120007	561213		2110	39,419
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 38,764	\$ 2,627	\$ 3,771	120007	561213		2110	38,764
COLLECCION OFFICER III - UF II	3004a	Other	1	1	1	2	1.00	\$ 30,262	\$ 2,627	\$ 3,771	120007	561213		2110	30,262
COLLECCION OFFICER III - UF II	3004a	Other	1	10	1	2	1.00	\$ 34,030	\$ 2,627	\$ 3,771	120007	562213		2110	34,030
COLLECCION OFFICER IV	3004a	Other	1	1	1	2	1.00	\$ 50,509	\$ 2,963	\$ 4,254	120007	561213		2110	50,509
COLLECCION OFFICER IV	3004a	Other	1	1	1	2	1.00	\$ 51,530	\$ 2,963	\$ 4,254	120007	561213		2110	51,530
COLLECCION OFFICER IV	3004a	Other	1	2	1	2	1.00	\$ 51,530	\$ 2,963	\$ 4,254	120007	562213		2110	51,530
COLLECCION OFFICER IV - UF III	3004a	Other	1	1	1	2	1.00	\$ 49,182	\$ 2,825	\$ 4,053	120007	561213		2110	49,182
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	564112		1100	151,971
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	564112		1100	151,971
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 151,971	\$ 12,664	\$ 12,664	110001	564112		1100	151,971
COMMISSIONER	2014	Other	7	1	1	4	0.30	\$ 151,971	\$ 12,664	\$ 12,664	110001	564112		1100	45,591
COMMISSIONER	2014	Other	7	1	1	4	0.70	\$ 151,971	\$ 12,664	\$ 12,664	190100	564119	G-561059-1-12	1100	106,380
COURT ANALYST	5001a	Other	6	4	0	4	1.00	\$ 62,856	\$ 4,323	\$ 6,153	120001	561212		9200	62,856
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	3	1	5	0.80	\$ 107,144	\$ 7,519	\$ 9,140	110001	566413		1231	85,715
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	1	1	5	0.78	\$ 107,138	\$ 7,519	\$ 9,140	110001	564712		1310	83,032
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-12	1100	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-12	1100	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-12	1100	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-12	1100	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564211		1211	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564211		1211	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564211		1211	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564211		1211	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564211		1211	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564211		1211	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,334	\$ 2,592	\$ 3,771	110001	564211		1211	45,334
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,334	\$ 2,592	\$ 3,771	110001	564211		1211	45,334
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 38,174	\$ 2,592	\$ 3,771	110001	564211		1211	38,174
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,330	\$ 2,592	\$ 3,771	110001	564211		1211	45,330
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 45,867	\$ 2,592	\$ 3,771	110001	565211		1211	18,347
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,334	\$ 2,592	\$ 3,771	110001	564212		1212	45,334
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 41,244	\$ 2,592	\$ 3,771	110001	564212		1212	41,244
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 38,174	\$ 2,592	\$ 3,771	110001	564212		1212	38,174
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 41,216	\$ 2,592	\$ 3,771	110001	564311		1220	41,216
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 41,064	\$ 2,592	\$ 3,771	110001	564311		1220	41,064
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 42,026	\$ 2,592	\$ 3,771	110001	564311		1220	42,026
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564311		1220	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564311		1220	45,867

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Ventura

Superior Court - Ventura
 56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,203	\$ 2,592	\$ 3,771	110001	564311		1220	45,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,450	\$ 2,592	\$ 3,771	110001	564311		1220	47,450
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564311		1220	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 42,443	\$ 2,592	\$ 3,771	110001	564311		1220	42,443
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,555	\$ 2,592	\$ 3,771	110001	564311		1220	45,555
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,334	\$ 2,592	\$ 3,771	110001	564311		1220	45,334
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,334	\$ 2,592	\$ 3,771	110001	564311		1220	45,334
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564311		1220	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 38,174	\$ 2,592	\$ 3,771	110001	564311		1220	38,174
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 38,174	\$ 2,592	\$ 3,771	110001	564311		1220	38,174
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 44,213	\$ 2,592	\$ 3,771	110001	565311		1220	17,685
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 41,326	\$ 2,592	\$ 3,771	110001	565311		1220	16,531
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,166	\$ 2,592	\$ 3,771	110001	564411		1231	44,166
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564411		1231	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564411		1231	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 44,213	\$ 2,592	\$ 3,771	110001	564411		1231	26,528
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564411		1231	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,538	\$ 2,592	\$ 3,771	110001	564411		1231	45,538
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564411		1231	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 41,660	\$ 2,592	\$ 3,771	110001	564411		1231	41,660
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 41,326	\$ 2,592	\$ 3,771	110001	564411		1231	24,796
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,998	\$ 2,592	\$ 3,771	110001	564412		1231	46,998
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564412		1231	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.20	\$ 47,450	\$ 2,592	\$ 3,771	110001	566411		1231	9,490
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.70	\$ 47,450	\$ 2,592	\$ 3,771	110001	566611		1233	33,215
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.70	\$ 42,757	\$ 2,592	\$ 3,771	110001	566612		1234	29,930
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.10	\$ 47,450	\$ 2,592	\$ 3,771	110001	566612		1234	4,745
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.10	\$ 45,867	\$ 2,592	\$ 3,771	110001	566612		1234	4,587
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	566412		1100	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 48,129	\$ 2,592	\$ 3,771	110001	566511		1232	48,129
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.90	\$ 45,867	\$ 2,592	\$ 3,771	110001	566511		1232	41,280
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564711		1310	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564711		1310	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,011	\$ 2,592	\$ 3,771	110001	564711		1310	44,011
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564711		1310	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564711		1310	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564711		1310	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564711		1310	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564711		1310	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,998	\$ 2,592	\$ 3,771	110001	564711		1310	46,998
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 42,728	\$ 2,592	\$ 3,771	110001	564711		1310	42,728
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,450	\$ 2,592	\$ 3,771	110001	564711		1310	47,450
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564711		1310	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.50	\$ 44,203	\$ 2,592	\$ 3,771	110001	564711		1310	22,101
COURT PROCESSING ASSISTANT III	2002a	Other	1	5	1	2	1.00	\$ 42,694	\$ 2,592	\$ 3,771	110001	564711		1310	42,694
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564711		1310	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,334	\$ 2,592	\$ 3,771	110001	564711		1310	45,334
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,334	\$ 2,592	\$ 3,771	110001	564711		1310	45,334
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,450	\$ 2,592	\$ 3,771	110001	564711		1310	46,450
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564711		1310	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	5	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564711		1310	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,833	\$ 2,592	\$ 3,771	110001	564711		1310	43,833

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Ventura

Superior Court - Ventura

56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 39,838	\$ 2,592	\$ 3,771	110001	564711		1310	39,838
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	2	1.00	\$ 38,174	\$ 2,592	\$ 3,771	110001	564711		1310	38,174
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 45,867	\$ 2,592	\$ 3,771	110001	564711		1310	27,520
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,224	\$ 2,592	\$ 3,771	110001	564714		1310	47,224
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 42,414	\$ 2,592	\$ 3,771	110001	564714		1310	42,414
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 46,686	\$ 2,592	\$ 3,771	110001	566711		1310	46,686
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	566711		1310	45,867
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.30	\$ 42,757	\$ 2,592	\$ 3,771	110001	566714		1310	12,827
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,998	\$ 2,592	\$ 3,771	110001	564716		1330	46,998
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 40,581	\$ 2,592	\$ 3,771	110001	564716		1330	40,581
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	564716		1330	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,566	\$ 2,592	\$ 3,771	110001	564716		1330	46,566
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	110001	564716		1330	45,867
COURT PROCESSING ASSISTANT III	2002b	Other	1	3	1	2	1.00	\$ 44,203	\$ 2,592	\$ 3,771	110001	566612		1234	44,203
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,381	\$ 2,592	\$ 3,771	110001	564714		1310	45,381
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 32,160	\$ 2,194	\$ 3,182	110001	564311		1220	32,160
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 40,305	\$ 2,194	\$ 3,182	110001	564311		1220	40,305
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 30,437	\$ 2,194	\$ 3,182	110001	564711		1310	30,437
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 44,359	\$ 2,416	\$ 3,511	110001	564711		1310	44,359
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 35,033	\$ 2,416	\$ 3,511	110001	564711		1310	35,033
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 49,208	\$ 2,790	\$ 4,056	110001	564211		1211	49,208
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	0.60	\$ 47,544	\$ 2,790	\$ 4,056	110001	564211		1211	28,526
COURT PROCESSING ASSISTANT IV	2002b	Other	1	2	1	2	0.40	\$ 47,544	\$ 2,790	\$ 4,056	110001	565211		1211	19,018
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 47,544	\$ 2,790	\$ 4,056	110001	564311		1220	47,544
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 48,896	\$ 2,790	\$ 4,056	110001	564311		1220	48,896
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 47,544	\$ 2,790	\$ 4,056	110001	564411		1231	47,544
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 47,544	\$ 2,790	\$ 4,056	110001	564711		1310	47,544
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 47,544	\$ 2,790	\$ 4,056	110001	564711		1310	47,544
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 49,247	\$ 2,790	\$ 4,056	110001	564711		1310	49,247
COURT PROCESSING ASSISTANT IV	2002b	Other	1	3	1	2	1.00	\$ 47,544	\$ 2,790	\$ 4,056	110001	566717		1310	47,544
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	1	1	2	1.00	\$ 41,487	\$ 2,592	\$ 3,771	110001	564411		1231	41,487
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	1.00	\$ 42,692	\$ 2,592	\$ 3,771	110001	566511		1232	42,692
COURT PROCESSING ASSISTANT-FISCAL I	3003a	Other	1	1	1	2	1.00	\$ 28,692	\$ 2,194	\$ 3,182	120007	561213		2110	28,692
COURT PROCESSING ASSISTANT-FISCAL II	3003a	Other	1	1	1	2	1.00	\$ 42,638	\$ 2,416	\$ 3,511	120007	561213		2110	42,638
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 41,810	\$ 2,592	\$ 3,771	120007	561213		2110	41,810
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 37,245	\$ 2,592	\$ 3,771	120007	561213		2110	37,245
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 45,334	\$ 2,592	\$ 3,771	120007	561213		2110	45,334
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	7	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	120007	561213		2110	45,867
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	2	1	2	1.00	\$ 36,901	\$ 2,592	\$ 3,771	120007	562213		2110	36,901
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	2	1	2	1.00	\$ 42,298	\$ 2,592	\$ 3,771	120007	562213		2110	42,298
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 46,998	\$ 2,592	\$ 3,771	120007	561214		2110	46,998
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	1	1	2	1.00	\$ 45,786	\$ 2,592	\$ 3,770	120007	561214		2110	45,786
COURT PROCESSING ASSISTANT-FISCAL III	3003a	Other	1	8	1	2	1.00	\$ 45,867	\$ 2,592	\$ 3,771	120007	563213		2110	45,867
COURT PROCESSING ASSISTANT-FISCAL III - UF I	3003a	Other	1	1	1	2	1.00	\$ 28,798	\$ 2,194	\$ 3,182	120007	561213		2110	28,798
COURT PROCESSING ASSISTANT-FISCAL III - UF II	3003a	Other	1	1	1	2	1.00	\$ 35,674	\$ 2,416	\$ 3,511	120007	561213		2110	35,674
COURT PROCESSING ASSISTANT-FISCAL III - UF II	3003a	Other	1	1	1	2	1.00	\$ 34,692	\$ 2,416	\$ 3,511	120007	561213		2110	34,692
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 89,853	\$ 6,049	\$ 7,118	110001	564113		1100	89,853
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	50,068

**Schedule 7A: Salary and Position Worksheet
FY 2012-13**

Superior Court - Ventura

Superior Court - Ventura

56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 85,583	\$ 6,049	\$ 7,118	110001	564113		1100	51,350
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	0.80	\$ 87,718	\$ 6,049	\$ 7,118	110001	564113		1100	70,174
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	0.30	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	25,034
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	564113		1100	83,447
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 85,582	\$ 6,049	\$ 7,118	110001	566113		1100	85,582
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	566113		1100	83,447
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 83,447	\$ 6,049	\$ 7,118	110001	566113		1100	83,447
COURT REPORTER	2006a	Other	1	1	1	2	0.70	\$ 83,447	\$ 6,049	\$ 7,118	190100	564119	G-561059-1-12	1100	58,413
COURT SUPERVISOR - FAMILY COURT SERVICES	2018b	Supervisor	6	1	1	4	1.00	\$ 91,000	\$ 5,348	\$ 7,763	110001	564412		1231	91,000
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	1	0.50	\$ 64,390	\$ 5,231	\$ 5,493	110001	564113		1100	32,195
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 64,390	\$ 5,231	\$ 5,493	110001	564115		1100	64,390
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 64,390	\$ 5,231	\$ 5,493	110001	564115		1100	64,390
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,054	\$ 5,231	\$ 5,493	110001	564115		1100	66,054
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,054	\$ 5,231	\$ 5,493	110001	564211		1211	66,054
COURT SUPERVISOR II	2029c	Supervisor	1	1	0	2	1.00	\$ 66,006	\$ 5,231	\$ 5,493	110001	564211		1211	66,006
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 64,390	\$ 5,231	\$ 5,493	110001	564311		1220	64,390
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 65,742	\$ 5,231	\$ 5,493	110001	564311		1220	65,742
COURT SUPERVISOR II	2029c	Supervisor	1	1	0	2	1.00	\$ 64,342	\$ 5,231	\$ 5,493	110001	564311		1220	64,342
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,038	\$ 5,231	\$ 5,493	110001	564411		1231	66,038
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 65,742	\$ 5,231	\$ 5,493	110001	564711		1310	65,742
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 65,742	\$ 5,231	\$ 5,493	110001	564711		1310	65,742
COURT SUPERVISOR II	2029c	Supervisor	1	3	1	2	1.00	\$ 64,390	\$ 5,231	\$ 5,493	110001	566717		1310	64,390
COURT SUPERVISOR II	2029c	Supervisor	1	3	1	1	1.00	\$ 66,038	\$ 5,231	\$ 5,493	110001	566717		1310	66,038
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	1	0.50	\$ 64,390	\$ 5,231	\$ 5,493	110001	564716		1330	32,195
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,054	\$ 5,231	\$ 5,493	120007	561213		2110	66,054
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,697	\$ 5,231	\$ 5,493	120007	561214		2110	66,697
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	1.00	\$ 53,646	\$ 3,736	\$ 5,231	110001	564211		1211	53,646
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	1.00	\$ 53,609	\$ 3,736	\$ 5,231	120007	561213		2110	53,609
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	2	1	2	1.00	\$ 51,027	\$ 3,736	\$ 5,231	120007	562213		2110	51,027
COURT VICTIM RESTITUTION TECHNICIAN II - UF I	2002b	Other	1	1	1	2	1.00	\$ 44,414	\$ 2,747	\$ 4,056	120007	561214		2110	44,414
CRIMINAL CASE COORDINATOR	2003a	Other	1	1	1	2	1.00	\$ 57,570	\$ 3,280	\$ 4,769	110001	564115		1100	57,570
DATABASE ANALYST	5001b	Other	6	4	1	4	1.00	\$ 89,817	\$ 4,597	\$ 7,662	110001	561212		9200	89,817
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 129,690	\$ 7,142	\$ 11,063	110001	561110		9100	129,690
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 129,690	\$ 7,142	\$ 11,063	110001	561110		9100	129,690
DIRECTOR, FACILITIES MANAGEMENT	1004	Manager	5	1	1	4	0.50	\$ 104,059	\$ 5,916	\$ 8,444	110001	564711		1310	52,029
DIRECTOR, FACILITIES MANAGEMENT	1004	Supervisor	5	1	1	4	0.50	\$ 104,059	\$ 5,916	\$ 8,444	110001	561411		9400	52,029
DIRECTOR, FINANCE & PLANNING	1004	Manager	5	4	1	4	1.00	\$ 117,898	\$ 7,339	\$ 10,477	110001	561212		9200	117,898
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.75	\$ 93,230	\$ 6,058	\$ 8,468	110001	561211		9200	69,922

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Ventura

Superior Court - Ventura
56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.25	\$ 93,230	\$ 6,058	\$ 8,648	120007	561213		2110	23,307
DIRECTOR, HUMAN RESOURCES	1004	Manager	5	4	1	4	1.00	\$ 99,352	\$ 6,470	\$ 8,475	110001	561311		9300	99,352
EXECUTIVE ASSISTANT	5006b	Other	6	1	1	4	1.00	\$ 65,632	\$ 4,469	\$ 5,599	110001	561110		9100	65,632
EXECUTIVE ASSISTANT - PRESIDING JUDGE	5006b	Other	6	1	1	4	1.00	\$ 60,318	\$ 3,574	\$ 5,003	110001	564114		1100	60,318
EXECUTIVE OFFICER	1001	Manager	3	1	1	3	1.00	\$ 175,061	\$ 12,624	\$ 14,933	110001	561110		9100	175,061
FACILITIES PROJECT ADMINISTRATOR II	5001a	Other	6	1	1	4	1.00	\$ 67,843	\$ 4,365	\$ 6,214	110001	561411		9400	67,843
GENERAL COUNSEL	1005	Manager	4	1	1	4	1.00	\$ 144,518	\$ 8,612	\$ 12,328	110001	561110		9100	144,518
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 58,715	\$ 3,407	\$ 4,835	110001	561311		9300	58,715
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 55,737	\$ 3,407	\$ 4,835	110001	561311		9300	55,737
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 59,088	\$ 3,407	\$ 4,835	110001	561311		9300	59,088
INFORMATION SYSTEMS ANALYST	4001b	Other	6	1	1	4	1.00	\$ 108,824	\$ 5,576	\$ 8,831	110001	561510		9500	108,824
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Manager	6	1	1	4	1.00	\$ 96,056	\$ 6,270	\$ 8,194	110001	561510		9500	96,056
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 96,056	\$ 6,270	\$ 8,194	110001	561510		9500	96,056
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,909	\$ 3,280	\$ 4,769	110001	564115		1100	57,909
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,337	\$ 3,280	\$ 4,769	110001	564115		1100	57,337
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,768	\$ 3,280	\$ 4,769	110001	564115		1100	58,768
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,337	\$ 3,280	\$ 4,769	110001	564115		1100	57,337
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,740	\$ 3,280	\$ 4,769	110001	564115		1100	56,740
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,909	\$ 3,280	\$ 4,769	110001	564115		1100	57,909
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,337	\$ 3,280	\$ 4,769	110001	564115		1100	57,337
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,570	\$ 3,280	\$ 4,769	110001	564115		1100	57,570
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 58,768	\$ 3,280	\$ 4,769	110001	564115		1100	58,768
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	6	1.00	\$ 58,195	\$ 3,280	\$ 4,769	110001	564115		1100	58,195
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,337	\$ 3,280	\$ 4,769	110001	564115		1100	57,337
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.60	\$ 57,864	\$ 3,280	\$ 4,769	110001	564115		1100	34,719
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,258	\$ 3,280	\$ 4,769	110001	564115		1100	57,258
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,258	\$ 3,280	\$ 4,769	110001	564115		1100	57,258
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.60	\$ 54,469	\$ 3,280	\$ 4,769	110001	564115		1100	32,681
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,337	\$ 3,280	\$ 4,769	110001	564115		1100	57,337
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,909	\$ 3,280	\$ 4,769	110001	564115		1100	57,909
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.30	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	16,772
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,181	\$ 3,280	\$ 4,769	110001	564115		1100	55,181
JUDICIAL ASSISTANT II	2003a	Other	1	1	0	2	1.00	\$ 48,296	\$ 3,280	\$ 4,769	110001	564115		1100	48,296
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Ventura

Superior Court - Ventura
56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	0.40	\$ 57,864	\$ 3,280	\$ 4,769	110001	565115		1100	23,146
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	0.40	\$ 54,469	\$ 3,280	\$ 4,769	110001	565115		1100	21,788
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	566115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 59,550	\$ 3,280	\$ 4,769	110001	566115		1100	59,550
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	566115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	566115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,909	\$ 3,280	\$ 4,769	110001	566115		1100	57,909
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	566115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564115		1100	55,906
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.70	\$ 55,906	\$ 3,280	\$ 4,769	190100	564119	G-561059-1-12	1100	39,134
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 47,704	\$ 2,853	\$ 4,147	110001	564115		1100	47,704
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 57,570	\$ 3,280	\$ 4,769	110001	564114		1100	57,570
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 52,285	\$ 3,280	\$ 4,769	110001	564114		1100	52,285
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 57,909	\$ 3,280	\$ 4,769	110001	564114		1100	57,909
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 58,493	\$ 3,280	\$ 4,769	110001	564114		1100	58,493
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 49,613	\$ 3,280	\$ 4,769	110001	564114		1100	49,613
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 54,072	\$ 3,280	\$ 4,769	110001	564114		1100	54,072
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 55,906	\$ 3,280	\$ 4,769	110001	564114		1100	55,906
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 58,768	\$ 3,280	\$ 4,769	110001	566114		1100	58,768
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 51,560	\$ 3,280	\$ 4,769	110001	566114		1100	51,560
LAN/WEB ADMINISTRATOR	4001b	Other	1	1	1	2	1.00	\$ 94,964	\$ 5,632	\$ 7,898	110001	561510		9500	94,964
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 87,800	\$ 5,123	\$ 7,303	110001	564211		1211	87,800
MANAGER	1006	Manager	5	1	0	4	1.00	\$ 74,555	\$ 5,123	\$ 7,303	110001	564211		1211	74,555
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 72,014	\$ 5,123	\$ 7,303	110001	564311		1220	72,014
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 85,610	\$ 5,123	\$ 7,303	110001	564411		1231	85,610
MANAGER - APPLICATION SERVICES	1006	Manager	5	1	1	4	1.00	\$ 99,466	\$ 5,942	\$ 8,485	110001	561510		9500	99,466
MANAGER - INFRASTRUCTURE SERVICES	1006	Supervisor	5	1	0	4	1.00	\$ 86,561	\$ 5,942	\$ 8,485	110001	561510		9500	86,561
MANAGER - INTERPRETER SERVICES	1006	Supervisor	5	1	1	4	1.00	\$ 89,991	\$ 5,123	\$ 7,303	110001	564715		1320	89,991
MANAGER, COURT REPORTERS	1006	Manager	5	1	1	4	1.00	\$ 94,232	\$ 6,837	\$ 8,038	110001	564113		1100	94,232
MANAGER-FAMILY COURT SERVICES	1006	Manager	5	1	1	3	1.00	\$ 101,865	\$ 6,723	\$ 8,689	110001	564412		1231	101,865
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 77,448	\$ 4,557	\$ 6,606	110001	564412		1231	77,448
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 81,412	\$ 4,557	\$ 6,606	110001	564412		1231	81,412
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 77,448	\$ 4,557	\$ 6,606	110001	564412		1231	77,448
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 77,448	\$ 4,557	\$ 6,606	110001	564412		1231	77,448
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 74,675	\$ 4,557	\$ 6,606	110001	564412		1231	74,675
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 67,435	\$ 4,557	\$ 6,606	110001	564412		1231	67,435
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	0	4	1.00	\$ 66,980	\$ 4,557	\$ 6,606	110001	564412		1231	66,980
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 69,251	\$ 4,557	\$ 6,606	110001	564412		1231	69,251
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,112	\$ 4,557	\$ 6,606	110001	564512		1232	79,112
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,112	\$ 4,557	\$ 6,606	110001	564512		1232	79,112
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 77,448	\$ 4,557	\$ 6,606	110001	564512		1232	77,448
MEDIATOR/INVESTIGATOR II - UF I	2018a	Other	6	1	1	4	1.00	\$ 63,004	\$ 4,299	\$ 6,232	110001	564412		1231	63,004
MULTIMEDIA COMMUNICATIONS COORDINATOR	4005	Other	1	1	1	2	1.00	\$ 84,566	\$ 5,322	\$ 6,879	110001	561510		9500	84,566
NETWORK ENGINEER	4001a	Other	6	1	1	4	1.00	\$ 92,302	\$ 5,412	\$ 7,874	110001	561510		9500	92,302
PAYROLL TECHNICIAN - I	3002b	Other	6	4	1	4	1.00	\$ 45,835	\$ 2,908	\$ 3,812	110001	561212		9200	45,835
PAYROLL TECHNICIAN - II	3002b	Other	6	4	1	4	1.00	\$ 54,813	\$ 3,468	\$ 4,676	110001	561212		9200	54,813
PRINCIPAL BUDGET ANALYST	5001b	Other	6	4	1	4	1.00	\$ 89,091	\$ 5,079	\$ 7,230	110001	561212		9200	89,091

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Ventura

Superior Court - Ventura
56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
PROCUREMENT SPECIALIST	6007	Other	1	1	1	2	1.00	\$ 58,018	\$ 3,347	\$ 4,713	110001	561211		9200	58,018
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,144	\$ 7,519	\$ 9,140	110001	564116		1100	107,144
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,144	\$ 7,519	\$ 9,140	110001	564116		1100	107,144
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,144	\$ 7,519	\$ 9,140	110001	564116		1100	107,144
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,144	\$ 7,519	\$ 9,140	110001	564116		1100	107,144
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,144	\$ 7,519	\$ 9,140	110001	564116		1100	107,144
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,144	\$ 7,519	\$ 9,140	110001	564116		1100	107,144
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 107,144	\$ 7,519	\$ 9,140	110001	564116		1100	107,144
RESEARCH ATTORNEY	2010a	Other	2	1	0	5	1.00	\$ 99,950	\$ 7,519	\$ 9,140	110001	564116		1100	99,950
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	1.00	\$ 112,628	\$ 7,519	\$ 9,140	110001	566116		1100	112,628
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	0.60	\$ 104,791	\$ 7,519	\$ 9,140	110001	566116		1100	62,874
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 65,205	\$ 4,050	\$ 5,344	110001	564413		1231	65,205
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 56,937	\$ 4,050	\$ 5,344	190100	564414	G-561058-1-12	1231	56,937
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 53,842	\$ 4,050	\$ 5,344	190100	564414	G-561058-1-12	1231	53,842
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 54,772	\$ 4,050	\$ 5,344	110001	566413		1231	54,772
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 52,850	\$ 4,050	\$ 5,344	110001	566413		1231	52,850
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 63,388	\$ 4,050	\$ 5,344	110001	566413		1231	63,388
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 57,179	\$ 4,050	\$ 5,344	110001	564712		1310	57,179
SENIOR ACCOUNTANT	3001c	Supervisor	6	1	1	4	0.20	\$ 80,872	\$ 4,357	\$ 6,642	110001	561211		9200	16,174
SENIOR ACCOUNTANT	3001c	Supervisor	6	1	1	4	0.80	\$ 80,872	\$ 4,357	\$ 6,642	120007	561213		2110	64,697
SENIOR ANALYST	5001b	Other	6	4	1	4	0.08	\$ 81,660	\$ 4,179	\$ 6,967	190100	564613	G-561060-1-12	1234	6,663
SENIOR ANALYST	5001b	Other	6	4	1	4	0.77	\$ 81,660	\$ 4,179	\$ 6,967	110001	561212		9200	62,919
SENIOR ANALYST	5001b	Other	6	4	1	4	1.00	\$ 85,840	\$ 4,179	\$ 6,967	110001	561212		9200	85,840
SENIOR ANALYST	5001b	Other	6	4	1	4	0.07	\$ 81,660	\$ 4,179	\$ 6,967	190400	564120	G-567001-1-12	1100	6,108
SENIOR ANALYST	5001b	Other	6	4	1	4	0.07	\$ 81,660	\$ 4,179	\$ 6,967	190100	561212	G-563002-1-12	9200	5,969
SENIOR ASL INTERPRETER	2019a	Other	1	1	1	2	0.80	\$ 75,436	\$ 6,122	\$ 6,122	110001	564715		1320	60,349
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	1.00	\$ 125,826	\$ 7,499	\$ 10,733	110001	564116		1100	125,826
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.30	\$ 128,839	\$ 7,499	\$ 10,733	110001	564413		1231	38,652
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	1.00	\$ 127,698	\$ 7,499	\$ 10,733	110001	564413		1231	127,698
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.70	\$ 128,839	\$ 7,499	\$ 10,733	190100	564414	G-561058-1-12	1231	90,187
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	1.00	\$ 127,106	\$ 7,499	\$ 10,733	110001	564712		1310	127,106
SENIOR ATTORNEY - LEGAL RESEARCH	2013	Other	2	1	1	5	1.00	\$ 125,826	\$ 7,499	\$ 10,733	110001	564116		1100	125,826
SENIOR BUSINESS PROCESS ANALYST - ELDER LAW/PRO	5001b	Other	6	3	0	4	1.00	\$ 81,949	\$ 5,624	\$ 8,034	110001	566116		1100	81,949
SENIOR BUSINESS PROCESS ANALYST - UF BUSINESS PRO	5001b	Other	6	1	1	4	1.00	\$ 89,817	\$ 4,597	\$ 7,662	110001	561150		1310	89,817
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 86,245	\$ 4,817	\$ 6,864	110001	561311		9300	86,245
SENIOR HUMAN RESOURCES GENERALIST	5004b	Supervisor	6	4	1	4	1.00	\$ 84,581	\$ 4,817	\$ 6,864	110001	561311		9300	84,581
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 71,763	\$ 6,122	\$ 6,122	110001	564715		1320	71,763
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 71,763	\$ 6,122	\$ 6,122	110001	564715		1320	71,763
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 73,600	\$ 6,122	\$ 6,122	110001	564715		1320	73,600
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 74,334	\$ 6,122	\$ 6,122	110001	564715		1320	74,334
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 71,763	\$ 6,122	\$ 6,122	110001	564715		1320	71,763
SENIOR MANAGER	1004	Manager	5	1	1	4	1.00	\$ 96,301	\$ 5,754	\$ 8,215	110001	564115		1100	96,301
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.68	\$ 98,531	\$ 5,882	\$ 8,405	120007	561213		2110	67,415
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	2	1	4	0.19	\$ 98,531	\$ 5,882	\$ 8,405	120007	562213		2110	19,017
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.07	\$ 98,531	\$ 5,882	\$ 8,405	120007	561214		2110	6,917
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	3	1	4	0.05	\$ 98,531	\$ 5,882	\$ 8,405	120007	563213		2110	5,183
SENIOR MANAGER - UF MANAGER	1004	Manager	5	3	1	3	1.00	\$ 85,610	\$ 5,123	\$ 7,303	110001	566717		1310	85,610
SENIOR SYSTEMS ANALYST - APPLICATIONS	4004b	Other	1	1	1	2	1.00	\$ 84,393	\$ 5,157	\$ 6,848	110001	561510		9500	84,393
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 82,339	\$ 5,157	\$ 6,848	110001	561510		9500	82,339
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 79,989	\$ 5,157	\$ 6,848	110001	561510		9500	79,989
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 83,161	\$ 5,157	\$ 6,848	110001	561510		9500	83,161

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Ventura

Superior Court - Ventura
 56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Totals ----->							373.48								\$ 23,143,247

Facility Table FY 2012-13

Superior Court - Ventura

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Ventura Courthouse
2	2	East County Courthouse
3	3	Juvenile Courthouse
4	4	Hill Road
5	5	Ralston Storage Facility
6	6	Oxnard Self Help Center
7	7	Oxnard DMV (Collections)
8	8	Oxnard Probation (Collections)
9	9	Ventura Probation (Collections)
10	10	Simi Valley Probation (Collections)
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Facility Table FY 2012-13

Superior Court - Ventura

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Ventura			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5601	SEIU - Tier One	0.000%	25.169%	25.169%
2	5602	SEIU - Tier Two	0.000%	22.902%	22.902%
3	5603	Management - Tier One	0.000%	31.654%	31.654%
4	5604	Management/Commissioner - Tier Two	0.000%	25.096%	25.096%
5	5605	Attorney Union - Tier Two	0.000%	25.096%	25.096%
6	5606	Tier One - SEIU over 30 years	0.000%	20.817%	20.817%
7	5607	Temporary Help	0.000%	8.860%	8.860%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Ventura

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU	1	No					0.00%
2	CJAAVC	2	No					0.00%
3	Management - Executive Officer	3	No					0.00%
4	Management - AEO's & DEO's	4	No					0.00%
5	Management - Managers	5	No					0.00%
6	Management - Others	6	No					0.00%
7	Judicial - Commissioners	7	No					0.00%
8	Temporary Help	8	No					0.00%