

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Yolo
County Number
(for AOC Use): 57

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: James B. Perry
Contact's Phone: 530-406-6838
E-mail Address: jperry@yolo.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Beverly Snow
Preparer's Phone: 530-406-6880
E-mail Address: bsnow@yolo.courts.ca.gov

Schedule 7A FY 2012-13

Superior Court - Yolo

| Comments Worksheet | |
|----------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Schedule 7A Worksheet | |
| | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries. |
| 1 | Bilingual pay is included in Non-Salary Driven Benefits |
| 2 | |
| 3 | |
| 4 | |
| Benefits Worksheets | |
| | Example: Retirement contributions include pension obligation bonds or certificates of participation. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| Salary Increase Worksheet | |
| | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012. |
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| General comments | |
| 1 | |
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Yolo

| Summary of Salary & Benefit Budgets for All Authorized Positions | |
|-----------------------------------------------------------------------------|------------------------|
| Salary | \$ 5,005,216.17 |
| OASDI & Medicare | \$ 400,195.86 |
| Retirement (Judicial & Non Judicial) | \$ 1,269,883.43 |
| Deferred Compensation | \$ 18,546.55 |
| Workers' Compensation | \$ 109,683.90 |
| Health Insurance | \$ 1,122,410.74 |
| Other Insurance | \$ 11,133.41 |
| Other Benefits (Salary Driven and Non Salary Driven) | \$ 372,311.08 |
| Total Salary and Benefit Budget | \$ 8,309,381.15 |

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Yolo

Superior Court - Yolo
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|--------------------------------------------|---------------|-----------------------|---------------------|---------------------|--------------------------------------------|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Accountant | 3001a | Other | 4 | 3 | 1 | 6 | 1.00 | \$ 47,832 | \$ 3,615 | \$ 4,394 | 110001 | 571200 | | 9200 | 47,832 |
| Asst Court Executive Officer | 1002 | Manager | 7 | 1 | 1 | 6 | 1.00 | \$ 133,746 | \$ 11,146 | \$ 11,146 | 110001 | 571100 | | 9100 | 133,746 |
| Chief Financial Officer | 1003 | Manager | 6 | 3 | 1 | 6 | 1.00 | \$ 93,912 | \$ 7,453 | \$ 9,059 | 110001 | 571200 | | 9200 | 93,912 |
| Court Commissioner | 2014 | Other | 8 | 2 | 1 | 6 | 1.00 | \$ 151,970 | \$ 12,664 | \$ 12,664 | 110001 | 572100 | | 1100 | 151,970 |
| Court Executive Officer | 1001 | Manager | 7 | 1 | 1 | 6 | 1.00 | \$ 167,185 | \$ 13,932 | \$ 13,932 | 110001 | 571100 | | 9100 | 167,185 |
| Court Interpreter | 2019d | Other | 10 | 1 | 1 | 2 | 1.00 | \$ 73,112 | \$ 5,243 | \$ 6,093 | 110001 | 572120 | | 1320 | 73,112 |
| Court Interpreter Services Specialist | 2019b | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 50,220 | \$ 3,615 | \$ 4,394 | 110001 | 572120 | | 1320 | 50,220 |
| Court Reporter | 2006a | Other | 5 | 1 | 1 | 6 | 1.00 | \$ 57,552 | \$ 3,946 | \$ 4,796 | 110001 | 572110 | | 1100 | 57,552 |
| Court Reporter | 2006a | Other | 5 | 1 | 1 | 6 | 1.00 | \$ 57,552 | \$ 3,946 | \$ 4,796 | 110001 | 572110 | | 1100 | 57,552 |
| Court Reporter | 2006a | Other | 5 | 1 | 1 | 6 | 1.00 | \$ 57,552 | \$ 3,946 | \$ 4,796 | 110001 | 572110 | | 1100 | 57,552 |
| Court Reporter | 2006a | Other | 5 | 1 | 1 | 6 | 1.00 | \$ 57,552 | \$ 3,946 | \$ 4,796 | 110001 | 572110 | | 1100 | 57,552 |
| Court Reporter | 2006a | Other | 5 | 1 | 1 | 6 | 1.00 | \$ 57,552 | \$ 3,946 | \$ 4,796 | 110001 | 572110 | | 1100 | 57,552 |
| Court Reporter | 2006a | Other | 5 | 1 | 1 | 6 | 1.00 | \$ 57,552 | \$ 3,946 | \$ 4,796 | 110001 | 572110 | | 1100 | 57,552 |
| Courtroom Clerk I | 2003a | Other | 1 | 2 | 1 | 2 | 1.00 | \$ 41,328 | \$ 2,833 | \$ 3,444 | 110001 | 572130 | | 1100 | 41,328 |
| Courtroom Clerk II | 2003a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 43,812 | \$ 3,003 | \$ 3,651 | 110001 | 572130 | | 1100 | 43,812 |
| Courtroom Clerk II | 2003a | Other | 1 | 3 | 1 | 2 | 1.00 | \$ 43,812 | \$ 3,003 | \$ 3,651 | 110001 | 572130 | | 1100 | 43,812 |
| Courtroom Clerk II | 2003a | Other | 1 | 2 | 1 | 2 | 1.00 | \$ 43,812 | \$ 3,003 | \$ 3,651 | 110001 | 572130 | | 1100 | 43,812 |
| Courtroom Clerk II | 2003a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 43,812 | \$ 3,003 | \$ 3,651 | 110001 | 572130 | | 1100 | 43,812 |
| Courtroom Clerk II | 2003a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 43,812 | \$ 3,003 | \$ 3,651 | 110001 | 572130 | | 1100 | 43,812 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk III | 2003a | Other | 13 | 1 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk III | 2003a | Other | 13 | 3 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk III | 2003a | Other | 1 | 4 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk III | 2003a | Other | 1 | 3 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk III | 2003a | Other | 1 | 4 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk III | 2003a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 46,464 | \$ 3,186 | \$ 3,872 | 110001 | 572130 | | 1100 | 46,464 |
| Courtroom Clerk I | 2003a | Other | 1 | 3 | 0 | 1 | 1.00 | \$ 39,360 | \$ 2,833 | \$ 3,444 | 190100 | 572520 | | 1100 | 39,360 |
| Family Court Commissioner | 2014 | Other | 9 | 3 | 1 | 6 | 0.60 | \$ 151,970 | \$ 12,664 | \$ 12,664 | 120001 | 572520 | | 1100 | 91,182 |
| Family Court Commissioner | 2014 | Other | 9 | 3 | 1 | 6 | 0.40 | \$ 151,970 | \$ 12,664 | \$ 12,664 | 190100 | 572520 | | 1100 | 60,788 |
| Family Law Facilitator | 2013 | Supervisor | 4 | 4 | 1 | 6 | 0.50 | \$ 117,096 | \$ 9,758 | \$ 9,758 | 190100 | 572540 | | 1231 | 58,548 |
| Family Law Facilitator/Self-Help Assistant | 2011a | Other | 14 | 4 | 1 | 6 | 0.50 | \$ 31,200 | \$ 2,600 | \$ 2,600 | 110001 | 572410 | | 2120 | 15,600 |
| Family Law Facilitator/Self-Help Assistant | 2011a | Other | 14 | 4 | 1 | 6 | 0.50 | \$ 31,200 | \$ 2,600 | \$ 2,600 | 190100 | 572540 | | 2120 | 15,600 |
| Fiscal Assistant | 3002a | Other | 1 | 3 | 1 | 1 | 1.00 | \$ 38,895 | \$ 2,934 | \$ 3,567 | 110001 | 571200 | | 9200 | 38,895 |
| Fiscal Assistant | 3002a | Other | 1 | 3 | 1 | 2 | 1.00 | \$ 42,804 | \$ 2,934 | \$ 3,567 | 110001 | 571200 | | 9200 | 42,804 |
| Human Resources Analyst | 5004a | Other | 4 | 3 | 1 | 6 | 1.00 | \$ 57,144 | \$ 4,113 | \$ 5,000 | 110001 | 571300 | | 9300 | 57,144 |
| Human Resources Manager | 1003 | Manager | 6 | 3 | 0 | 6 | 1.00 | \$ 91,764 | \$ 6,936 | \$ 8,430 | 110001 | 571300 | | 9300 | 91,764 |
| Human Resources Technician | 5005a | Other | 3 | 3 | 1 | 6 | 1.00 | \$ 40,284 | \$ 3,045 | \$ 3,701 | 110001 | 571300 | | 9300 | 40,284 |
| Information System Analyst I | 4001a | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 46,596 | \$ 3,883 | \$ 4,720 | 110001 | 571400 | | 9500 | 46,596 |
| Information System Analyst III | 4001b | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 64,704 | \$ 5,135 | \$ 6,242 | 110001 | 571400 | | 9500 | 64,704 |
| Information System Analyst III | 4001b | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 67,944 | \$ 5,135 | \$ 6,242 | 110001 | 571400 | | 9500 | 67,944 |
| Information System Manager | 1003 | Manager | 6 | 1 | 1 | 6 | 1.00 | \$ 91,764 | \$ 6,936 | \$ 8,430 | 110001 | 571400 | | 9500 | 91,764 |
| Judicial & Executive Secretary | 5007a | Other | 3 | 1 | 0 | 6 | 1.00 | \$ 45,300 | \$ 3,424 | \$ 4,162 | 110001 | 571100 | | 9100 | 45,300 |
| Jury Services Lead | 2023c | Other | 3 | 1 | 1 | 6 | 1.00 | \$ 43,140 | \$ 3,424 | \$ 4,162 | 110001 | 572170 | | 1330 | 43,140 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 29,803 | \$ 2,244 | \$ 2,728 | 110001 | 572400 | | 1231 | 7,451 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 29,917 | \$ 2,244 | \$ 2,728 | 110001 | 572200 | | 1212 | 29,917 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 34,680 | \$ 2,890 | \$ 2,890 | 110001 | 572200 | | 1212 | 34,680 |

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Yolo

Superior Court - Yolo
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| A | B | C | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--------------------------------------------|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 32,736 | \$ 2,244 | \$ 2,728 | 110001 | 572160 | | 1310 | 32,736 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 34,680 | \$ 2,377 | \$ 2,890 | 110001 | 572300 | | 1220 | 17,340 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 34,680 | \$ 2,377 | \$ 2,890 | 110001 | 572200 | | 1212 | 34,680 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 34,680 | \$ 2,377 | \$ 2,890 | 110001 | 572200 | | 1212 | 34,680 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 34,680 | \$ 2,377 | \$ 2,890 | 110001 | 572200 | | 1212 | 34,680 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 34,680 | \$ 2,377 | \$ 2,890 | 110001 | 572200 | | 1212 | 34,680 |
| Legal Process Clerk II | 2002a | Other | 13 | 3 | 1 | 1 | 1.00 | \$ 31,163 | \$ 2,377 | \$ 2,890 | 110001 | 572250 | | 1211 | 31,163 |
| Legal Process Clerk II | 2002a | Other | 1 | 3 | 1 | 1 | 1.00 | \$ 34,680 | \$ 2,377 | \$ 2,890 | 110001 | 572250 | | 1211 | 34,680 |
| Legal Process Clerk II | 2002a | Other | 1 | 3 | 1 | 1 | 1.00 | \$ 33,661 | \$ 2,377 | \$ 2,890 | 110001 | 572250 | | 1211 | 33,661 |
| Legal Process Clerk II | 2002a | Other | 1 | 3 | 1 | 2 | 1.00 | \$ 34,680 | \$ 2,377 | \$ 2,890 | 110001 | 572300 | | 1220 | 34,680 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 34,680 | \$ 2,377 | \$ 2,890 | 110001 | 572160 | | 1310 | 34,680 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 34,680 | \$ 2,377 | \$ 2,890 | 110001 | 572160 | | 1310 | 34,680 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 190100 | 572520 | | 1231 | 36,744 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 0.50 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572300 | | 1220 | 18,372 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 0.25 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572400 | | 1231 | 9,186 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 0.25 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572460 | | 1232 | 9,186 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 0.50 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572300 | | 1220 | 18,372 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 0.25 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572400 | | 1231 | 9,186 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 0.25 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572460 | | 1232 | 9,186 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 34,992 | \$ 2,519 | \$ 3,062 | 110001 | 572300 | | 1220 | 34,992 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 0.50 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572440 | | 1234 | 18,372 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 0.50 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572420 | | 1233 | 18,372 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 0.50 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572300 | | 1220 | 18,372 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 0.25 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572400 | | 1231 | 9,186 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 0.25 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572460 | | 1232 | 9,186 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572200 | | 1212 | 36,744 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572200 | | 1212 | 36,744 |
| Legal Process Clerk III | 2002a | Other | 1 | 3 | 1 | 2 | 1.00 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572250 | | 1211 | 36,744 |
| Legal Process Clerk III | 2002a | Other | 13 | 3 | 1 | 2 | 1.00 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572250 | | 1211 | 36,744 |
| Legal Process Clerk III | 2002a | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 36,744 | \$ 2,519 | \$ 3,062 | 110001 | 572160 | | 1310 | 36,744 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 29,803 | \$ 2,244 | \$ 2,728 | 110001 | 572300 | | 1220 | 7,451 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 29,803 | \$ 2,244 | \$ 2,728 | 110001 | 572460 | | 1232 | 7,451 |
| Legal Process Clerk I | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 29,803 | \$ 2,244 | \$ 2,728 | 110001 | 572440 | | 1234 | 7,451 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 34,680 | \$ 2,377 | \$ 2,890 | 110001 | 572400 | | 1231 | 8,670 |
| Legal Process Clerk II | 2002a | Other | 1 | 1 | 1 | 1 | 0.25 | \$ 34,680 | \$ 2,377 | \$ 2,890 | 110001 | 572460 | | 1232 | 8,670 |
| Legal Research Attorney I | 2010b | Other | 4 | 1 | 0 | 6 | 1.00 | \$ 52,668 | \$ 3,981 | \$ 4,838 | 110001 | 572140 | | 1100 | 52,668 |
| Legal Research Attorney III | 2010b | Other | 4 | 1 | 1 | 6 | 1.00 | \$ 79,963 | \$ 6,045 | \$ 7,347 | 110001 | 572140 | | 1100 | 79,963 |
| Office Assistant | 5003a | Other | 14 | 1 | 1 | 6 | 1.00 | \$ 24,960 | \$ 2,080 | \$ 2,080 | 110001 | 572170 | | 1330 | 24,960 |
| Operations Manager | 1004 | Manager | 6 | 1 | 1 | 6 | 0.50 | \$ 83,232 | \$ 6,936 | \$ 8,430 | 110001 | 572300 | | 1220 | 41,616 |
| Operations Manager | 1004 | Manager | 6 | 1 | 1 | 6 | 0.50 | \$ 83,232 | \$ 6,936 | \$ 8,430 | 110001 | 572200 | | 1212 | 41,616 |
| Operations Senior Clerk | 2002b | Other | 1 | 1 | 1 | 1 | 0.50 | \$ 53,772 | \$ 4,481 | \$ 4,481 | 110001 | 572300 | | 1220 | 26,886 |
| Operations Senior Clerk | 2002b | Other | 1 | 1 | 1 | 2 | 0.50 | \$ 53,772 | \$ 4,481 | \$ 4,481 | 110001 | 572400 | | 1231 | 26,886 |
| Operations Senior Clerk | 2002b | Other | 1 | 1 | 0 | 2 | 1.00 | \$ 44,256 | \$ 3,345 | \$ 4,066 | 110001 | 572200 | | 1212 | 44,256 |
| Operations Senior Clerk | 2002b | Other | 1 | 3 | 1 | 2 | 1.00 | \$ 48,792 | \$ 3,345 | \$ 4,066 | 110001 | 572250 | | 1211 | 48,792 |
| Operations Senior Clerk | 2002b | Other | 1 | 1 | 1 | 2 | 1.00 | \$ 48,792 | \$ 3,345 | \$ 4,066 | 110001 | 572160 | | 1310 | 48,792 |
| Operations Senior Clerk | 3004b | Other | 1 | 3 | 1 | 2 | 1.00 | \$ 48,792 | \$ 3,345 | \$ 4,066 | 120007 | 571250 | | 2110 | 48,792 |
| Operations Supervisor | 2002c | Supervisor | 2 | 3 | 1 | 7 | 1.00 | \$ 63,504 | \$ 4,353 | \$ 5,292 | 110001 | 572250 | | 1211 | 63,504 |
| Operations Supervisor | 2002c | Supervisor | 2 | 1 | 1 | 7 | 1.00 | \$ 63,504 | \$ 4,353 | \$ 5,292 | 110001 | 572160 | | 1310 | 63,504 |
| Operations Supervisor | 2003c | Supervisor | 2 | 1 | 1 | 7 | 1.00 | \$ 66,679 | \$ 5,557 | \$ 5,723 | 110001 | 572130 | | 1100 | 66,679 |
| Referee | 2015 | Other | 8 | 3 | 1 | 6 | 1.00 | \$ 143,031 | \$ 11,919 | \$ 11,919 | 110001 | 572100 | | 1100 | 143,031 |
| Revenue Collections Clerk | 3004a | Other | 1 | 1 | 1 | 1 | 1.00 | \$ 36,917 | \$ 2,702 | \$ 3,284 | 120007 | 571250 | | 2110 | 36,917 |
| Revenue Collections Clerk | 3004a | Other | 13 | 3 | 1 | 2 | 1.00 | \$ 39,408 | \$ 2,702 | \$ 3,284 | 120007 | 571250 | | 2110 | 39,408 |

Facility Table FY 2012-13

Superior Court - Yolo

Facility Table

| A | B | C |
|----------------|----------------------|----------------------------------------------------------|
| Facility Row # | Facility Code Number | Facility Name |
| 1 | 57-A1 | 725 Court Street - Historic Courthouse |
| 2 | 57-A2 | 213 Court Street - Old Jail - Department 9 |
| 3 | 57-A3 | 601 Court Street - Complex (601- 603 & 275 First Street) |
| 4 | 57-A4 | 1100 Main Street Suite 300 |
| 5 | 57-A5 | 238 W. Beamer - Family Support Department 16 |
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Facility Table FY 2012-13

Superior Court - Yolo

Facility Table

| A | B | C |
|----------------|----------------------|---------------|
| Facility Row # | Facility Code Number | Facility Name |
| 56 | | |
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Retirement Benefits

FY 2012-13

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| Superior Court - Yolo | | | |
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| Retirement Table |
|-------------------------|

| A | B | C | D | E | F |
|------------------|-----------------------------|---------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------|-----------------------------------------|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate (D + E) |
| 1 | 5701 | CalPERS- Employer Contribution Only | 17.851% | 0.000% | 17.851% |
| 2 | 5701 | CalPERS-ER Contribution w/Pick-up of EE Contrib | 17.851% | 8.000% | 25.851% |
| 3 | 5701 | CALPERS - Limited Term - Less than 6 months | 0.000% | 0.000% | 0.000% |
| 4 | 5701 | Extra-Help No CalPERS (under 1000 hrs) | 0.000% | 0.000% | 0.000% |
| 5 | 5701 | Extra-Help - Covered by CalPERS (exceeds 1000 hrs) | 17.851% | 0.000% | 17.851% |
| 6 | 5701 | CalPERS-ER Contribution+Enhancement w/Pick of 7% EE Contribution | 19.661% | 7.000% | 26.661% |
| 7 | 5701 | CalPERS-ER Contribution+Enhancement w/Pick up of 6% EE Contribution | 19.401% | 6.000% | 25.401% |
| 8 | | | 0.000% | 0.000% | 0.000% |
| 9 | | | 0.000% | 0.000% | 0.000% |
| 10 | | | 0.000% | 0.000% | 0.000% |

Non-Salary-Driven Benefits
FY 2012-13

Superior Court - Yolo

Note: Replace "Enter Title" with the benefit title.

| Non-Salary Driven Benefits Table | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|-----------------------------------|----------------------|---------------------------------------------------------------------|------------------|----------|--------|-------------------|-----------------|------------------------|---------------|----------------------------|------------------------|----------------|----------------------|-----------------|-----------------------|-----------------------|----------------|-----------------------------|-------------------------------|-------------|-------------|-------------|
| | | | | Health Insurance | | | | | | WC | Other Insurance | | | | | | Deferred Compensation | Other Benefits | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T | U | V | W | X |
| Employee Org. Row # | Employee Organizational Unit Name | Bargaining Unit Name | Union Name | Medical | Dental | Vision | Flexible Benefits | Combined Health | Total Health Insurance | Workers' Comp | Disability Insurance (SDI) | Unemployment Insurance | Life Insurance | Long-Term Disability | Other Insurance | Deferred Compensation | Auto Allowance | Bilingual Pay | Post employment Health Care | Retiree Health Benefit Buyout | Enter Title | Enter Title | Enter Title |
| 1 | General Unit | General | International Union of Operating Engs, Stationary Local 39, AFL-CIO | \$ 8,406 | \$ 947 | \$ 160 | \$ - | \$ - | \$ 9,513 | \$ 1,167 | \$ - | \$ - | \$ 14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 2 | Supervisory | Supervisors | Supervisory Association | \$ 12,384 | \$ 1,120 | \$ 160 | \$ - | \$ - | \$ 13,665 | \$ 1,167 | \$ - | \$ - | \$ 14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 3 | Computer Clerical | | Unrepresented | \$ 8,242 | \$ 784 | \$ 160 | \$ - | \$ - | \$ 9,187 | \$ 1,167 | \$ - | \$ - | \$ 14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 4 | Court Professional | | Unrepresented | \$ - | \$ - | \$ - | \$ 18,128 | \$ - | \$ 18,128 | \$ 1,167 | \$ - | \$ - | \$ 14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 5 | Court Reporters | General | International Union of Operating Engs, Stationary Local 39, AFL-CIO | \$ 12,384 | \$ 1,120 | \$ 160 | \$ - | \$ - | \$ 13,665 | \$ 1,167 | \$ - | \$ - | \$ 14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 6 | Management | | Unrepresented | \$ - | \$ - | \$ - | \$ 20,261 | \$ - | \$ 20,261 | \$ 1,167 | \$ - | \$ - | \$ 36 | \$ - | \$ - | \$ 500 | \$ - | \$ - | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 7 | Executive | | Unrepresented | \$ - | \$ - | \$ - | \$ 21,327 | \$ - | \$ 21,327 | \$ 1,167 | \$ 956 | \$ - | \$ 72 | \$ - | \$ - | \$ - | \$ 6,840 | \$ - | \$ 900 | \$ 83,593 | \$ - | \$ - | \$ - |
| 8 | Subordinate Judicial Officers | | Unrepresented | \$ - | \$ - | \$ - | \$ 21,327 | \$ - | \$ 21,327 | \$ 1,167 | \$ 956 | \$ - | \$ 72 | \$ - | \$ - | \$ 500 | \$ - | \$ - | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 9 | Subordinate Judicial Officer-CSCP | | Unrepresented | \$ - | \$ - | \$ - | \$ 18,128 | \$ - | \$ 18,128 | \$ 1,167 | \$ 956 | \$ - | \$ 14 | \$ - | \$ - | \$ - | \$ 3,000 | \$ - | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 10 | Court Interpreter | Court Interpreters | Interpreters | \$ 13,289 | \$ 1,436 | \$ 160 | \$ - | \$ - | \$ 14,885 | \$ 1,167 | \$ - | \$ - | \$ 14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 11 | Interpreter Pro Tempore | Court Interpreters | Interpreters | \$ 10,166 | \$ 883 | \$ 160 | \$ - | \$ - | \$ 11,209 | \$ 1,167 | \$ - | \$ - | \$ 14 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 12 | Extra Help | | Unrepresented | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,167 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 13 | General Unit -Bilingual | General | International Union of Operating Engs, Stationary Local 39, AFL-CIO | \$ 8,406 | \$ 947 | \$ 160 | \$ - | \$ - | \$ 9,513 | \$ 1,167 | \$ - | \$ - | \$ 14 | \$ - | \$ - | \$ - | \$ - | \$ 592 | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 14 | Computer Clerical - Bilingual | | Unrepresented | \$ 8,204 | \$ 784 | \$ 160 | \$ - | \$ - | \$ 9,148 | \$ 1,167 | \$ - | \$ - | \$ 14 | \$ - | \$ - | \$ - | \$ - | \$ 580 | \$ 900 | \$ - | \$ - | \$ - | \$ - |
| 15 | Extra Help - Bilingual | | Unrepresented | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,167 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 580 | \$ - | \$ - | \$ - | \$ - | \$ - |

Base Salary Adjustment

Superior Court - Yolo

Base Salary Adjustment Table

| A | B | C | D | E | F | G | H | I |
|-------|-----------------------------------|------------------|----------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1 | General Unit | 1 | No | | | | | 0.00% |
| 2 | Supervisory | 2 | No | | | | | 0.00% |
| 3 | Computer Clerical | 3 | No | | | | | 0.00% |
| 4 | Court Professional | 4 | No | | | | | 0.00% |
| 5 | Court Reporters | 5 | No | | | | | 0.00% |
| 6 | Management | 6 | No | | | | | 0.00% |
| 7 | Executive | 7 | No | | | | | 0.00% |
| 8 | Subordinate Judicial Officers | 8 | No | | | | | 0.00% |
| 9 | Subordinate Judicial Officer-CSCP | 9 | No | | | | | 0.00% |
| 10 | Court Interpreter | 10 | No | | | | | 0.00% |
| 11 | Interpreter Pro Tempore | 11 | No | | | | | 0.00% |
| 12 | Extra Help | 12 | No | | | | | 0.00% |
| 13 | General Unit -Bilingual | 13 | No | | | | | 0.00% |
| 14 | Computer Clerical - Bilingual | 14 | No | | | | | 0.00% |
| 15 | Extra Help - Bilingual | 15 | No | | | | | 0.00% |