



**Judicial Council of California**  
ADMINISTRATIVE OFFICE OF THE COURTS

455 Golden Gate Avenue • San Francisco, California 94102-3688  
Telephone 415-865-4200 • Fax 415-865-4205 • TDD 415-865-4272

TANI CANTIL-SAKAUYE  
*Chief Justice of California*  
*Chair of the Judicial Council*

WILLIAM C. VICKREY  
*Administrative Director of the Courts*

RONALD G. OVERHOLT  
*Chief Deputy Director*

January 25, 2011

Ms. Diane F. Boyer-Vine  
Legislative Counsel  
State of California  
State Capitol, Room 3021  
Sacramento, California 95814

Mr. Gregory P. Schmidt  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, California 95814

Mr. E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, California 95814  
(via electronic mail)

Re: Report to the Legislature on Allocation of Funding in Fiscal Year (FY) 2009–2010 for Support of New Judgeships Authorized in FY 2006–2007 and FY 2007–2008 as Required by the Budget Acts of 2006 and 2007

Dear Ms. Boyer-Vine, Mr. Schmidt, and Mr. Wilson:

Attached is the Judicial Council report on the Allocation of Funding in FY 2009–2010 for Support of New Judgeships Authorized in FY 2006–2007 and FY 2007–2008, as required by the Budget Act of 2006 (Stats. 2006, ch. 47-48) and the Budget Act of 2007 (Stats. 2007, ch. 171).

January 25, 2011

Page 2

If you have any questions related to this report, please contact Stephen Nash, Director, Administrative Office of the Courts (AOC), Finance Division, at 415-865-7584.

Sincerely,



William C. Vickrey  
Administrative Director of the Courts

WCV/VM

Attachment

cc: Members of the Judicial Council

Ronald G. Overholt, AOC Chief Deputy Director

Brian Brown, Consultant, Senate Committee on Budget and Fiscal Review

Allan Cooper, Consultant, Assembly Republican Fiscal Office

Matt Osterli, Consultant, Senate Republican Caucus

Joe Stephenshaw, Consultant, Assembly Committee on Budget

Sheila Calabro, Regional Administrative Director, AOC Southern Region

Jody Patel, Regional Administrative Director, AOC Northern/Central Region

Christine Patton, Regional Administrative Director, AOC Bay Area/Northern Coastal Region

Stephen Nash, Director, AOC Finance Division

Donna S. Hershkowitz, Assistant Director, AOC Office of Governmental Affairs

Henry Sepulveda, Senior Governmental Affairs Analyst, AOC Office of Governmental Affairs

Tina Carroll, Executive Office Liaison, AOC Executive Office

Office of Communications, AOC Executive Office Programs Division

Judicial Administration Library (two copies)



**Judicial Council of California**  
ADMINISTRATIVE OFFICE OF THE COURTS

FINANCE DIVISION

455 Golden Gate Avenue • San Francisco, California 94102-3688  
Telephone 415-865-7960 • Fax 415-865-4325 • TDD 415-865-4272

TANI CANTIL-SAKAUYE  
*Chief Justice of California*  
*Chair of the Judicial Council*

WILLIAM C. VICKREY  
*Administrative Director of the Courts*

RONALD G. OVERHOLT  
*Chief Deputy Director*

STEPHEN NASH  
*Director, Finance Division*

**Title of Report:** Report on Allocation of Funding in Fiscal Year (FY) 2009–2010  
for Support of New Judgeships Authorized in FY 2006–2007 and  
FY 2007–2008

**Statutory Citation:** Budget Act of 2006 (Stats. 2006, ch. 47/48) and Budget Act of  
2007 (Stats. 2007, ch. 171)

**Date of Report:** January 25, 2011

The Judicial Council has submitted a report to the Legislature in accordance with the Budget Act of 2006 (Stats. 2006, ch. 47/48) and the Budget Act of 2007 (Stats. 2007, ch. 171).

The following summary of the report is provided under the requirements of Government Code section 9795.

The Budget Acts of 2006 and 2007 (provisions 10 and 11, respectively) provided funding for new trial court judgeships, supporting staff, and operations costs. The budget acts also required the Judicial Council to report on the allocation of those funds for the new positions. This report provides information on the funding received in support of the judgeships and the amount allocated to each trial court in FY 2009–2010.

The full report can be accessed at [www.courtinfo.ca.gov/reference/legislaturereports.htm](http://www.courtinfo.ca.gov/reference/legislaturereports.htm).

A printed copy of the report may be obtained by calling 415-865-7553.

## JUDICIAL COUNCIL OF CALIFORNIA

**Hon. Tani Cantil-Sakauye**

*Chief Justice of California and  
Chair of the Judicial Council*

**Hon. Stephen H. Baker**

*Presiding Judge of the Superior Court of California,  
County of Shasta*

**Hon. Marvin R. Baxter**

*Associate Justice of the California Supreme Court*

**Hon. Ellen M. Corbett**

*Member of the California State Senate*

**Hon. Mike Feuer**

*Member of the Assembly*

**Hon. James E. Herman**

*Judge of the Superior Court of California,  
County of Santa Barbara*

**Hon. Richard D. Huffman**

*Associate Justice of the Court of Appeal  
Fourth Appellate District, Division One*

**Hon. Harry E. Hull, Jr.**

*Associate Justice of the Court of Appeal  
Third Appellate District*

**Hon. Ira R. Kaufman**

*Presiding Judge of the Superior Court of California,  
County of Plumas*

**Ms. Miriam Aroni Krinsky**

*Lecturer, UCLA School of Public Affairs*

**Ms. Edith R. Matthai**

*Attorney at Law, Rus, Miliband & Smith*

**Mr. Joel S. Miliband**

*Attorney at Law, Irvine*

**Hon. Douglas P. Miller**

*Associate Justice of the Court of Appeal,  
Fourth Appellate District, Division Two*

**Hon. Mary Ann O'Malley**

*Judge of the Superior Court of California,  
County of Contra Costa*

**Mr. James N. Penrod**

*Attorney at Law, Morgan, Lewis & Bockius*

**Hon. Burt Pines**

*Judge of the Superior Court of California,  
County of Los Angeles*

**Hon. Winifred Younge Smith**

*Judge of the Superior Court of California,  
County of Alameda*

**Hon. Kenneth K. So**

*Judge of the Superior Court of California,  
County of San Diego*

**Hon. Sharon J. Waters**

*Judge of the Superior Court of California,  
County of Riverside*

**Hon. David S. Wesley**

*Assistant Presiding Judge of the Superior Court of  
California, County of Los Angeles*

**Hon. Erica R. Yew**

*Judge of the Superior Court of California,  
County of Santa Clara*

**ADVISORY MEMBERS**

**Hon. Sue Alexander**

*Commissioner of the Superior Court of California,  
County of Alameda*

**Mr. Alan Carlson**

*Chief Executive Officer, Superior Court of  
California, County of San Francisco*

**Hon. Keith D. Davis**

*Judge of the Superior Court of California,  
County of San Bernardino*

**Hon. Kevin A. Enright**

*Presiding Judge of the Superior Court of California,  
County of San Diego*

**Hon. Terry B. Friedman (Ret.)**

*Former Judge of the Superior Court of California  
County of Los Angeles*

**Hon. Teri L. Jackson**

*Judge of the Superior Court of California,  
County of San Francisco*

**Hon. Robert James Moss**

*Judge of the Superior Court of California,  
County of Orange*

**Mr. Frederick K. Ohlrich**

*Clerk of the Supreme Court of California*

**Hon. Mary Ann O'Malley**

*Presiding Judge of the Superior Court of California  
County of Contra Costa*

**Mr. Michael M. Roddy**

*Executive Officer, Superior Court of California  
County of San Diego*

**Ms. Kim Turner**

*Executive Officer, Superior Court of California,  
County of Marin*

**ADMINISTRATIVE OFFICE OF THE  
COURTS**

**Mr. William C. Vickrey**

*Administrative Director of the Courts  
and Secretary of the Judicial Council*

**JUDICIAL COUNCIL OF CALIFORNIA  
ADMINISTRATIVE OFFICE OF THE COURTS**

**Hon. Tani Cantil-Sakauye**  
*Chief Justice of California and  
Chair of the Judicial Council*

**William C. Vickrey**  
*Administrative Director of the Courts*

**Ronald G. Overholt**  
*Chief Deputy Director*

**FINANCE DIVISION**

**Stephen Nash**  
*Director*

**Steven Chang**  
*Manager*

**Primary Author**  
**Vicki Muzny**  
*Supervising Budget Analyst*

## Report on Allocation of Funding in FY 2009–2010 for Support of New Judgeships Authorized in FY 2006–2007 and FY 2007–2008

### I. Judgeships Authorized in FY 2006–2007

The Budget Act of 2006 (Stats. 2006, ch. 47/48) provided funding beginning in fiscal year (FY) 2006–2007 for the costs to support 50 new trial court judgeships and staff. Allocation of the funding was contingent upon the passage of legislation authorizing the establishment of the judicial positions. The authorizing legislation, Senate Bill 56 (Stats. 2006, ch. 390), was enacted into law on September 22, 2006. Item 0250-101-0932, provision 10 of the Budget Act of 2006 provided that “the Judicial Council shall report to the Legislature on January 1, 2008, and annually thereafter, until all judgeships are appointed and new staff hired, on the amount of funds allocated to each trial court to fund the new positions.” As the 50th and final judge was appointed on December 29, 2009, and all staff hired, this is the final report on the funding allocations related to these judgeships.

The table below displays the allocation in FY 2009–2010 of the ongoing operational funding from the Trial Court Trust Fund (TCTF) and the ongoing facilities funding from the Court Facilities Trust Fund (CFTF). Judicial compensation funding is not reflected as this funding is not allocated to courts but is maintained in the TCTF to meet salary and benefit obligations to judges.

Court System	Operational Funding Allocation	Facilities Funding Allocation	Total Funding Allocated
Butte	\$403,261		403,261
Contra Costa	647,338		647,338
Fresno	1,838,737	\$342,336	\$2,181,073
Kern	1,060,593		1,060,593
Los Angeles	1,198,063		1,198,063
Madera	772,611	176,831	949,442
Merced	948,694		948,694
Monterey	526,526	26,330	552,856
Orange	592,226		592,226
Placer	554,991		554,991
Riverside	3,554,732		3,554,732
Sacramento	2,847,862		2,847,862
San Bernardino	3,935,763		3,935,763
San Joaquin	1,680,815	425,581	2,106,396
Shasta	461,488	109,408	570,896
Solano	557,345		557,345
Sonoma	1,266,357	107,906	1,374,262
Stanislaus	1,547,755	186,168	1,733,923
Tulare	817,612		817,612
Ventura	545,323		545,323
<b>Total:</b>	<b>\$25,758,091</b>	<b>\$1,374,560</b>	<b>\$27,132,651</b>

## II. Judgeships Authorized in FY 2007–2008

The Budget Act of 2007 (Stats. 2007, ch. 171) included \$27.767 million in FY 2007–2008 to support 50 new judgeships and staff. The funding represented one month of ongoing funding for 50 judgeships, accompanying support staff, and facilities costs and the one-time funding associated with the positions and tenant improvements. Expenditure of the funding was contingent on the passage of legislation authorizing the establishment of the judicial positions. The authorizing legislation, Assembly Bill 159 (Stats. 2007, ch. 722), was signed by the Governor and enacted into law on October 14, 2007. The funding provided assumed that judgeships could begin being appointed at the end of FY 2007–2008.

The table below displays the allocation in FY 2009–2010 of ongoing operational funding from the TCTF and the ongoing facilities funding from the CTF, by court.

<b>Court System</b>	<b>Operational Funding Allocation</b>	<b>Facilities Funding Allocation</b>	<b>Total Funding Allocation</b>
Butte	\$36,454		\$36,454
Contra Costa	53,072		53,072
Del Norte	34,862		34,862
Fresno	157,315		157,315
Kern	132,281		132,281
Kings	33,890		33,890
Los Angeles	49,758		49,758
Madera	36,156	\$20,097	56,253
Merced	82,471		82,471
Monterey	43,171		43,171
Orange	49,204		49,204
Placer	92,261		92,261
Riverside	293,400		293,400
Sacramento	297,465		297,465
San Bernardino	303,183		303,183
San Joaquin	143,211	361,403	504,614
Shasta	35,782		35,782
Solano	45,411		45,411
Sonoma	54,316	125,687	180,003
Stanislaus	87,214		87,214
Tulare	71,110		71,110
Yolo	38,979		38,979
<b>Total:</b>	<b>\$2,170,966</b>	<b>\$507,187</b>	<b>\$2,678,153</b>