

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Butte
County Number
(for AOC Use): 4

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jarrold Orr
Contact's Phone: (530) 532-7208
E-mail Address: jorr@buttecourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jarrold Orr
Preparer's Phone: (530) 532-7208
E-mail Address: jorr@buttecourt.ca.gov

Schedule 7A FY 2010-11

Superior Court - Butte

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual Pay and Court Attendant Cleaning Stipend are included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
	As of June 1 2010, the Court and SEIU have reached a tentative agreement for a 5% salary decrease for FY 10/11 and FY 11/12. It is expected that the tentative agreement will be ratified on June 7, 2010. Other employee units listed in the 7A that are not affiliated with SEIU would also carry the same
1	5% salary decrease provision. The 5% salary decrease for FY 10/11 has been factored into the salary numbers of the 7A.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	6,379,071
OASDI & Medicare	485,669
Retirement (Judicial & Non Judicial)	1,101,538
Deferred Compensation	0
Workers' Compensation	139,702
Health Insurance	1,380,080
Other Insurance	54,111
Other Benefits (Salary Driven and Non Salary Driven)	116,986
Total Salary and Benefit Budget	9,657,157
Total Authorized FTEs	140.00

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
COMMISSIONER	2014	Other	7	1	1	1	0.60	144,372	12,665	12,665	1910591	4-1100		1100	86,623
COMMISSIONER	2014	Other	7	1	1	1	0.40	144,372	12,665	12,665	110001	4-1100		1100	57,749
COMMISSIONER	2014	Other	7	1	1	1	1.00	144,372	12,665	12,665	110001	4-1100		1100	144,372
CEO	1001	Manager	6	1	1	1	0.70	127,387	6,000	13,559	110001	4-1100		9100	89,171
CEO	1001	Manager	6	1	1	1	0.10	127,387	6,000	13,559	110001	4-1100		9200	12,739
CEO	1001	Manager	6	1	1	1	0.10	127,387	6,000	13,559	110001	4-1100		9300	12,739
CEO	1001	Manager	6	1	1	1	0.10	127,387	6,000	13,559	110001	4-1100		9400	12,739
ASST CEO	1002	Manager	5	1	1	1	0.15	97,058	7,986	9,722	110001	4-1100		1340	14,559
ASST CEO	1002	Manager	5	1	1	1	0.35	97,058	7,986	9,722	110001	4-1100		9100	33,970
ASST CEO	1002	Manager	5	1	1	1	0.35	97,058	7,986	9,722	110001	4-1100		9400	33,970
ASST CEO	1002	Manager	5	1	1	1	0.15	97,058	7,986	9,722	110001	4-1100		9500	14,559
FAM&CHLD SERVICES DIRECTOR	1003	Supervisor	5	1	1	1	0.80	91,331	6,590	8,011	110001	4-1100		1231	73,065
FAM&CHLD SERVICES DIRECTOR	1003	Supervisor	5	1	1	1	0.15	91,331	6,590	8,011	110001	4-1100		1233	13,700
FAM&CHLD SERVICES DIRECTOR	1003	Supervisor	5	1	1	1	0.05	91,331	6,590	8,011	110001	4-1100		9100	4,567
IT ADMINISTRATOR	1003	Supervisor	5	1	1	1	0.10	81,911	6,136	7,459	110001	4-1100		9100	8,191
IT ADMINISTRATOR	1003	Supervisor	5	1	1	1	0.72	81,911	6,136	7,459	110001	4-1100		9500	58,976
IT ADMINISTRATOR	1003	Supervisor	5	1	1	1	0.18	81,911	6,136	7,459	120001	4-1100		9500	14,744
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.50	85,027	6,136	7,459	110001	4-1100		2110	42,513
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.50	85,027	6,136	7,459	110001	4-1100		9200	42,513
HR ADMINISTRATOR	1003	Supervisor	5	1	1	1	1.00	85,027	6,136	7,459	110001	4-1100		9300	85,027
EOPA	1003	Supervisor	5	1	0	1	0.30	69,950	6,136	7,459	110001	4-1100		2120	20,985
EOPA	1003	Supervisor	5	1	0	1	0.60	69,950	6,136	7,459	110001	4-1100		9100	41,970
EOPA	1003	Supervisor	5	1	0	1	0.10	69,950	6,136	7,459	110001	4-1100		9400	6,995
COURT OPS MGR	1004	Manager	4	1	1	1	0.10	60,189	5,280	6,418	110001	4-1100		1211	6,019
COURT OPS MGR	1004	Manager	4	1	1	1	0.25	60,189	5,280	6,418	110001	4-1100		1212	15,047
COURT OPS MGR	1004	Manager	4	1	1	1	0.25	60,189	5,280	6,418	110001	4-1100		1231	15,047
COURT OPS MGR	1004	Manager	4	1	1	1	0.10	60,189	5,280	6,418	110001	4-1100		1233	6,019
COURT OPS MGR	1004	Manager	4	1	1	1	0.10	60,189	5,280	6,418	110001	4-1100		1234	6,019
COURT OPS MGR	1004	Manager	4	1	1	1	0.15	60,189	5,280	6,418	110001	4-1100		1310	9,028
COURT OPS MGR	1004	Manager	4	1	1	1	0.05	60,189	5,280	6,418	110001	4-1100		2120	3,009
COURT OPS MGR	1004	Manager	4	1	0	1	0.25	73,152	5,280	6,418	110001	4-1100		1220	18,288
COURT OPS MGR	1004	Manager	4	1	0	1	0.10	73,152	5,280	6,418	110001	4-1100		1232	7,315
COURT OPS MGR	1004	Manager	4	1	0	1	0.35	73,152	5,280	6,418	110001	4-1100		1310	25,603
COURT OPS MGR	1004	Manager	4	1	0	1	0.15	73,152	5,280	6,418	110001	4-1100		1320	10,973
COURT OPS MGR	1004	Manager	4	1	0	1	0.15	73,152	5,280	6,418	110001	4-1100		1330	10,973
IT MANAGER	4001c	Supervisor	4	1	0	1	1.00	67,718	5,389	6,549	110001	4-1100		9500	67,718
IS NETWRK ADM	4001a	Other	4	1	1	1	0.80	66,908	4,829	5,869	110001	4-1100		9500	53,526
IS NETWRK ADM	4001a	Other	4	1	1	1	0.20	66,908	4,829	5,869	120001	4-1100		9500	13,382
IS PROGRAMMER	4001a	Other	4	2	1	1	0.94	64,240	4,637	5,635	110001	4-1100		9500	60,386
IS PROGRAMMER	4001a	Other	4	2	1	1	0.06	64,240	4,637	5,635	120001	4-1100		9500	3,854
FISCAL ANALYST	3005a	Other	4	1	0	1	1.00	55,901	4,448	5,406	110001	4-1100		9200	55,901
ADMIN ANALY VII	5001a	Other	4	1	1	1	0.05	46,021	3,652	5,106	110001	4-1100		1100	2,301
ADMIN ANALY VII	5001a	Other	4	1	1	1	0.05	46,021	3,652	5,106	110001	4-1100		1211	2,301
ADMIN ANALY VII	5001a	Other	4	1	1	1	0.05	46,021	3,652	5,106	110001	4-1100		1212	2,301
ADMIN ANALY VII	5001a	Other	4	1	1	1	0.05	46,021	3,652	5,106	110001	4-1100		1220	2,301
ADMIN ANALY VII	5001a	Other	4	1	1	1	0.05	46,021	3,652	5,106	1910591	4-1100		1231	2,301
ADMIN ANALY VII	5001a	Other	4	1	1	1	0.10	46,021	3,652	5,106	110001	4-1100		2120	4,602
ADMIN ANALY VII	5001a	Other	4	1	1	1	0.50	46,021	3,652	5,106	110001	4-1100		9100	23,010
ADMIN ANALY VII	5001a	Other	4	1	1	1	0.15	46,021	3,652	5,106	110001	4-1100		9400	6,903
SUPV ACCNT	3001a	Supervisor	4	1	1	1	1.00	52,660	3,799	4,619	110001	4-1100		9200	52,660
CRT ADM SPEC 2	5002	Other	4	1	1	1	0.20	41,377	2,987	3,630	110001	4-1100		1100	8,275
CRT ADM SPEC 2	5002	Other	4	1	1	1	0.10	41,377	2,987	3,630	110001	4-1100		2120	4,138
CRT ADM SPEC 2	5002	Other	4	1	1	1	0.30	41,377	2,987	3,630	110001	4-1100		9100	12,413
CRT ADM SPEC 2	5002	Other	4	1	1	1	0.40	41,377	2,987	3,630	110001	4-1100		9400	16,551
CRT ADM SPEC 2	5002	Other	4	1	1	1	0.20	41,377	2,987	3,630	110001	4-1100		1100	8,275
CRT ADM SPEC 2	5002	Other	4	1	1	1	0.10	41,377	2,987	3,630	110001	4-1100		2120	4,138
CRT ADM SPEC 2	5002	Other	4	1	1	1	0.30	41,377	2,987	3,630	110001	4-1100		9100	12,413
CRT ADM SPEC 2	5002	Other	4	1	1	1	0.40	41,377	2,987	3,630	110001	4-1100		9400	16,551
CRT ADM SPEC 2	5009a	Other	4	1	1	1	0.80	41,377	2,987	3,630	110001	4-1100		9200	33,102
CRT ADM SPEC 2	5009a	Other	4	1	1	1	0.20	41,377	2,987	3,630	110001	4-1100		9300	8,275

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
CRT ADM SPEC 2	5005a	Other	4	1	1	1	1.00	41,377	2,987	3,630	110001	4-1100		9300	41,377
C S ATTY II	2010a	Other	3	2	1	1	1.00	85,700	6,185	7,517	110001	4-1100		1100	85,700
C S ATTY II	2010a	Other	3	2	1	1	1.00	85,700	6,185	7,517	110001	4-1100		1100	85,700
SUPVR-COMP	3004c	Supervisor	2	1	1	1	0.10	53,688	3,799	4,807	110001	4-1100		1211	5,369
SUPVR-COMP	3004c	Supervisor	2	1	1	1	0.90	53,688	3,799	4,807	120007	4-1100		2110	48,319
CRT OPS SUP	2001c	Supervisor	2	3	1	1	0.05	54,794	3,799	4,807	110001	4-1100		1100	2,740
CRT OPS SUP	2001c	Supervisor	2	3	1	1	0.60	54,794	3,799	4,807	110001	4-1100		1211	32,876
CRT OPS SUP	2001c	Supervisor	2	3	1	1	0.15	54,794	3,799	4,807	110001	4-1100		1310	8,219
CRT OPS SUP	2001c	Supervisor	2	3	1	1	0.20	54,794	3,799	4,807	110001	4-1100		2110	10,959
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.20	54,794	3,799	4,807	110001	4-1100		1211	10,959
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.80	54,794	3,799	4,807	110001	4-1100		1212	43,835
CRT OPS SUP	2001c	Supervisor	2	1	0	1	0.10	54,794	3,799	4,807	110001	4-1100		1100	5,479
CRT OPS SUP	2001c	Supervisor	2	1	0	1	0.55	54,794	3,799	4,807	1910591	4-1100		1231	30,137
CRT OPS SUP	2001c	Supervisor	2	1	0	1	0.05	54,794	3,799	4,807	110001	4-1100		1231	2,740
CRT OPS SUP	2001c	Supervisor	2	1	0	1	0.15	54,794	3,799	4,807	110001	4-1100		1233	8,219
CRT OPS SUP	2001c	Supervisor	2	1	0	1	0.15	54,794	3,799	4,807	110001	4-1100		1234	8,219
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.05	55,597	3,799	4,807	110001	4-1100		1100	2,780
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.75	55,597	3,799	4,807	110001	4-1100		1220	41,698
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.20	55,597	3,799	4,807	110001	4-1100		1232	11,119
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	54,794	3,799	4,807	110001	4-1100		1100	5,479
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.70	54,794	3,799	4,807	110001	4-1100		1212	38,356
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.20	54,794	3,799	4,807	110001	4-1100		1310	10,959
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.50	54,794	3,799	4,807	110001	4-1100		1310	27,397
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.35	54,794	3,799	4,807	110001	4-1100		1320	19,178
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.15	54,794	3,799	4,807	110001	4-1100		1330	8,219
SUPV CRT RPTR	2006c	Supervisor	2	1	1	1	1.00	68,686	4,763	6,025	110001	4-1100		1100	68,686
SUPVR-CRT ATT	2005a	Supervisor	2	1	1	1	0.99	48,935	3,456	4,371	110001	4-1100		1340	48,445
SUPVR-CRT ATT	2005a	Supervisor	2	1	1	1	0.01	48,935	3,456	4,371	1910591	4-1100		1340	489
FAM CRT INVEST	2017a	Other	1	1	1	1	1.00	54,631	3,839	4,853	110001	4-1100		1231	54,631
FAM CRT MED I	2018a	Other	1	1	1	1	1.00	54,312	4,255	5,382	110001	4-1100		1231	54,312
FAM CRT MED I	2018a	Other	1	1	1	1	1.00	58,964	4,255	5,382	110001	4-1100		1231	58,964
CCS II	3004a	Other	1	2	1	1	0.10	34,702	2,860	3,617	110001	4-1100		2110	3,470
CCS II	3004a	Other	1	2	1	1	0.90	34,702	2,860	3,617	120007	4-1100		2110	31,231
CCS II	3004a	Other	1	2	1	1	0.20	40,429	2,860	3,617	110001	4-1100		2110	8,086
CCS II	3004a	Other	1	2	1	1	0.80	40,429	2,860	3,617	120007	4-1100		2110	32,343
CCS II	3004a	Other	1	1	1	1	0.10	39,639	2,860	3,617	110001	4-1100		2110	3,964
CCS II	3004a	Other	1	1	1	1	0.90	39,639	2,860	3,617	120007	4-1100		2110	35,675
CCS II	3004a	Other	1	1	1	1	0.20	39,639	2,860	3,617	110001	4-1100		2110	7,928
CCS II	3004a	Other	1	1	1	1	0.80	39,639	2,860	3,617	120007	4-1100		2110	31,711
CCS I	3004a	Other	1	1	1	1	1.00	37,326	2,588	3,274	120007	4-1100		2110	37,326
CCS I	3004a	Other	1	2	1	1	1.00	35,864	2,588	3,146	120007	4-1100		2110	35,864
IS ANALYST I	4001a	Other	1	1	1	1	0.75	57,030	4,072	5,148	110001	4-1100		9500	42,773
IS ANALYST I	4001a	Other	1	1	1	1	0.25	57,030	4,072	5,148	120001	4-1100		9500	14,258
IS ANALYST I	4001a	Other	1	2	1	1	0.70	57,542	4,072	5,148	110001	4-1100		9500	40,279
IS ANALYST I	4001a	Other	1	2	1	1	0.30	57,542	4,072	5,148	120001	4-1100		9500	17,262
CRT RPTR	2006a	Other	1	1	1	1	1.00	60,031	4,332	5,479	110001	4-1100		1100	60,031
CRT RPTR	2006a	Other	1	1	1	1	1.00	58,267	4,332	5,479	110001	4-1100		1100	58,267
CRT RPTR	2006a	Other	1	1	1	1	1.00	62,462	4,332	5,479	110001	4-1100		1100	62,462
CRT RPTR	2006a	Other	1	1	1	1	1.00	61,236	4,332	5,479	110001	4-1100		1100	61,236
CC IV	2001b	Other	1	1	1	1	0.90	47,404	3,286	4,158	110001	4-1100		1310	42,664
CC IV	2001b	Other	1	1	1	1	0.10	47,404	3,286	4,158	110001	4-1100		1330	4,740
CC IV	2001b	Other	1	2	1	1	0.60	47,404	3,286	4,158	110001	4-1100		1211	28,442
CC IV	2001b	Other	1	2	1	1	0.15	47,404	3,286	4,158	110001	4-1100		1220	7,111
CC IV	2001b	Other	1	2	1	1	0.25	47,404	3,286	4,158	110001	4-1100		1310	11,851
CC IV	2001a	Other	1	1	1	1	0.50	45,757	3,286	4,158	110001	4-1100		1100	22,878
CC IV	2001a	Other	1	1	1	1	0.50	45,757	3,286	4,158	110001	4-1100		1212	22,878
CC IV	2001b	Other	1	2	1	1	0.50	47,404	3,286	4,158	110001	4-1100		1220	23,702
CC IV	2001b	Other	1	2	1	1	0.40	47,404	3,286	4,158	110001	4-1100		1232	18,962
CC IV	2001b	Other	1	2	1	1	0.10	47,404	3,286	4,158	110001	4-1100		1310	4,740
CC IV	2001b	Other	1	1	1	1	0.05	47,404	3,286	4,158	110001	4-1100		1211	2,370

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Superior Court - Butte

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
CC IV	2001b	Other	1	1	1	1	0.95	47,404	3,286	4,158	110001	4-1100		1212	45,034
CC IV	2001b	Other	1	1	1	1	0.50	47,404	3,286	4,158	110001	4-1100		1100	23,702
CC IV	2001b	Other	1	1	1	1	0.50	47,404	3,286	4,158	110001	4-1100		1212	23,702
CC IV	2001b	Other	1	1	1	1	0.30	41,857	3,286	4,158	110001	4-1100		1100	12,557
CC IV	2001b	Other	1	1	1	1	0.13	41,857	3,286	4,158	1910591	4-1100		1231	5,441
CC IV	2001b	Other	1	1	1	1	0.27	41,857	3,286	4,158	110001	4-1100		1231	11,301
CC IV	2001b	Other	1	1	1	1	0.15	41,857	3,286	4,158	110001	4-1100		1233	6,279
CC IV	2001b	Other	1	1	1	1	0.15	41,857	3,286	4,158	110001	4-1100		1234	6,279
SNR CRT CLERK	2001a	Other	1	1	1	1	1.00	42,385	2,999	3,793	110001	4-1100		1100	42,385
SNR CRT CLERK	2001a	Other	1	2	1	1	0.25	43,235	2,999	3,793	110001	4-1100		1100	10,809
SNR CRT CLERK	2001a	Other	1	2	1	1	0.50	43,235	2,999	3,793	110001	4-1100		1220	21,617
SNR CRT CLERK	2001a	Other	1	2	1	1	0.25	43,235	2,999	3,793	110001	4-1100		1232	10,809
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	42,385	2,999	3,793	110001	4-1100		1100	4,239
SNR CRT CLERK	2001a	Other	1	2	1	1	0.15	42,385	2,999	3,793	110001	4-1100		1220	6,358
SNR CRT CLERK	2001a	Other	1	2	1	1	0.75	42,385	2,999	3,793	110001	4-1100		1232	31,789
SNR CRT CLERK	2001a	Other	1	1	1	1	0.50	38,777	2,999	3,793	110001	4-1100		1100	19,389
SNR CRT CLERK	2001a	Other	1	1	1	1	0.22	38,777	2,999	3,793	1910591	4-1100		1231	8,531
SNR CRT CLERK	2001a	Other	1	1	1	1	0.28	38,777	2,999	3,793	110001	4-1100		1231	10,858
SNR CRT CLERK	2001a	Other	1	1	1	1	0.40	39,976	2,999	3,793	110001	4-1100		1100	15,990
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	39,976	2,999	3,793	110001	4-1100		1231	3,998
SNR CRT CLERK	2001a	Other	1	1	1	1	0.25	39,976	2,999	3,793	110001	4-1100		1233	9,994
SNR CRT CLERK	2001a	Other	1	1	1	1	0.25	39,976	2,999	3,793	110001	4-1100		1234	9,994
SNR CRT CLERK	2001a	Other	1	1	1	1	1.00	39,233	2,999	3,793	110001	4-1100		1100	39,233
SNR CRT CLERK	2001a	Other	1	1	1	1	1.00	40,072	2,999	3,793	110001	4-1100		1310	40,072
SNR CRT CLERK	2001a	Other	1	1	1	1	0.75	43,235	2,999	3,793	110001	4-1100		1310	32,426
SNR CRT CLERK	2001a	Other	1	1	1	1	0.25	43,235	2,999	3,793	110001	4-1100		1330	10,809
CC III	2001a	Other	1	1	1	1	0.50	41,141	2,853	3,609	110001	4-1100		1100	20,570
CC III	2001a	Other	1	1	1	1	0.13	41,141	2,853	3,609	110001	4-1100		1231	5,348
CC III	2001a	Other	1	1	1	1	0.37	41,141	2,853	3,609	1910591	4-1100		1231	15,222
CC II	2001a	Other	1	1	0	1	0.50	29,501	2,588	3,274	110001	4-1100		1100	14,751
CC II	2001a	Other	1	1	0	1	0.25	29,501	2,588	3,274	110001	4-1100		1212	7,375
CC II	2001a	Other	1	1	0	1	0.15	29,501	2,588	3,274	110001	4-1100		1233	4,425
CC II	2001a	Other	1	1	0	1	0.10	29,501	2,588	3,274	110001	4-1100		1234	2,950
CC II	2019b	Other	1	1	1	1	0.20	31,873	2,588	3,274	110001	4-1100		1310	6,375
CC II	2019b	Other	1	1	1	1	0.30	31,873	2,588	3,274	110001	4-1100		1320	9,562
CC II	2019b	Other	1	1	1	1	0.50	31,873	2,588	3,274	110001	4-1100		1330	15,936
CC II	2001a	Other	1	1	1	1	0.60	34,083	2,588	3,274	110001	4-1100		1100	20,450
CC II	2001a	Other	1	1	1	1	0.20	34,083	2,588	3,274	110001	4-1100		1231	6,817
CC II	2001a	Other	1	1	1	1	0.20	34,083	2,588	3,274	1910591	4-1100		1231	6,817
CC II	2019b	Other	1	1	1	1	0.20	33,210	2,588	3,274	110001	4-1100		1100	6,642
CC II	2019b	Other	1	1	1	1	0.60	33,210	2,588	3,274	110001	4-1100		1310	19,926
CC II	2019b	Other	1	1	1	1	0.10	33,210	2,588	3,274	110001	4-1100		1320	3,321
CC II	2019b	Other	1	1	1	1	0.10	33,210	2,588	3,274	110001	4-1100		1330	3,321
CC II	2001a	Other	1	1	1	1	0.20	35,864	2,588	3,274	110001	4-1100		1100	7,173
CC II	2001a	Other	1	1	1	1	0.40	35,864	2,588	3,274	110001	4-1100		1233	14,346
CC II	2001a	Other	1	1	1	1	0.40	35,864	2,588	3,274	110001	4-1100		1234	14,346
CC II	2001a	Other	1	1	1	1	0.10	33,522	2,588	3,274	110001	4-1100		1100	3,352
CC II	2001a	Other	1	1	1	1	0.90	33,522	2,588	3,274	110001	4-1100		1212	30,170
CC II	2001a	Other	1	1	1	1	1.00	31,873	2,588	3,274	110001	4-1100		1212	31,873
CC II	2001a	Other	1	1	0	1	1.00	29,501	2,588	3,274	110001	4-1100		1100	29,501
CC II	2001a	Other	1	2	1	1	0.10	35,864	2,588	3,274	110001	4-1100		1100	3,586
CC II	2001a	Other	1	2	1	1	0.90	35,864	2,588	3,274	110001	4-1100		1211	32,278
CC II	2001a	Other	1	1	0	1	1.00	29,501	2,588	3,274	110001	4-1100		1100	29,501
CC II	2001a	Other	1	1	1	1	0.60	35,864	2,588	3,274	110001	4-1100		1100	21,519
CC II	2001a	Other	1	1	1	1	0.20	35,864	2,588	3,274	110001	4-1100		1233	7,173
CC II	2001a	Other	1	1	1	1	0.20	35,864	2,588	3,274	110001	4-1100		1234	7,173
CC II	2001a	Other	1	2	1	1	0.20	35,864	2,588	3,274	110001	4-1100		1100	7,173
CC II	2001a	Other	1	2	1	1	0.35	35,864	2,588	3,274	110001	4-1100		1220	12,553
CC II	2001a	Other	1	2	1	1	0.35	35,864	2,588	3,274	110001	4-1100		1232	12,553
CC II	2001a	Other	1	2	1	1	0.10	35,864	2,588	3,274	110001	4-1100		1310	3,586

**Schedule 7A: Salary and Position Worksheet
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Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
CC II	2001a	Other	1	2	1	1	0.25	33,522	2,588	3,274	110001	4-1100		1100	8,380
CC II	2001a	Other	1	2	1	1	0.75	33,522	2,588	3,274	110001	4-1100		1232	25,141
CC II	2001a	Other	1	1	1	1	1.00	34,939	2,588	3,274	110001	4-1100		1100	34,939
CC II	2001a	Other	1	1	1	1	0.50	33,522	2,588	3,274	110001	4-1100		1100	16,761
CC II	2001a	Other	1	1	1	1	0.30	33,522	2,588	3,274	110001	4-1100		1231	10,057
CC II	2001a	Other	1	1	1	1	0.20	33,522	2,588	3,274	1910591	4-1100		1231	6,704
CC II	2001a	Other	1	2	1	1	1.00	36,576	2,588	3,274	110001	4-1100		1100	36,576
CC II	2001a	Other	1	1	1	1	1.00	37,326	2,588	3,274	110001	4-1100		1100	37,326
CC II	2001a	Other	1	2	1	1	1.00	32,465	2,588	3,274	110001	4-1100		1211	32,465
CC II	2001a	Other	1	1	1	1	0.50	35,864	2,588	3,274	110001	4-1100		1100	17,932
CC II	2001a	Other	1	1	1	1	0.15	35,864	2,588	3,274	110001	4-1100		1231	5,380
CC II	2001a	Other	1	1	1	1	0.35	35,864	2,588	3,274	1910591	4-1100		1231	12,553
CC II	2001a	Other	1	1	1	1	1.00	31,814	2,588	3,274	110001	4-1100		1100	31,814
CC II	2001a	Other	1	1	1	1	0.30	37,326	2,588	3,274	110001	4-1100		1100	11,198
CC II	2001a	Other	1	1	1	1	0.25	37,326	2,588	3,274	110001	4-1100		1231	9,332
CC II	2001a	Other	1	1	1	1	0.35	37,326	2,588	3,274	1910591	4-1100		1231	13,064
CC II	2001a	Other	1	1	1	1	0.05	37,326	2,588	3,274	110001	4-1100		1233	1,866
CC II	2001a	Other	1	1	1	1	0.05	37,326	2,588	3,274	110001	4-1100		1234	1,866
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.75	37,658	2,999	3,793	110001	4-1100		1100	28,244
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.25	37,658	2,999	3,793	110001	4-1100		1212	9,415
CC II	2001a	Other	1	2	1	1	0.40	36,412	2,588	3,274	110001	4-1100		1100	14,565
CC II	2001a	Other	1	2	1	1	0.60	36,412	2,588	3,274	110001	4-1100		1220	21,847
CC II	2001a	Other	1	2	1	1	0.10	36,412	2,999	3,793	110001	4-1100		1100	3,641
CC II	2001a	Other	1	2	1	1	0.90	36,412	2,999	3,793	110001	4-1100		1211	32,770
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.25	37,658	2,588	3,274	110001	4-1100		1100	9,415
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.75	37,658	2,588	3,274	110001	4-1100		1212	28,244
CC II	2019b	Other	1	1	1	1	0.10	31,102	2,588	3,274	110001	4-1100		1100	3,110
CC II	2019b	Other	1	1	1	1	0.60	31,102	2,588	3,274	110001	4-1100		1220	18,661
CC II	2019b	Other	1	1	1	1	0.20	31,102	2,588	3,274	110001	4-1100		1310	6,220
CC II	2019b	Other	1	1	1	1	0.10	31,102	2,588	3,274	110001	4-1100		1320	3,110
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	1.00	37,658	2,999	3,793	110001	4-1100		1100	37,658
CC II/SENIOR CRT CLERK	2001a	Other	1	2	1	1	0.25	37,658	2,999	3,793	110001	4-1100		1100	9,415
CC II/SENIOR CRT CLERK	2001a	Other	1	2	1	1	0.75	37,658	2,999	3,793	110001	4-1100		1220	28,244
CC II	2001a	Other	1	2	0	1	0.40	29,501	2,588	3,274	110001	4-1100		1100	11,801
CC II	2001a	Other	1	2	0	1	0.60	29,501	2,588	3,274	110001	4-1100		1232	17,701
CC II/SENIOR CRT CLERK	2001a	Other	1	3	1	1	1.00	37,658	2,999	3,793	110001	4-1100		1211	37,658
CC II	2001a	Other	1	1	1	1	0.25	29,501	2,588	3,274	110001	4-1100		1100	7,375
CC II	2001a	Other	1	1	1	1	0.75	29,501	2,588	3,274	110001	4-1100		1212	22,126
CC II	2001a	Other	1	2	1	1	0.50	32,406	2,588	3,274	110001	4-1100		1100	16,203
CC II	2001a	Other	1	2	1	1	0.50	32,406	2,588	3,274	110001	4-1100		1220	16,203
CC II	2001a	Other	1	1	1	1	1.00	36,667	2,588	3,274	110001	4-1100		1212	36,667
CC II	2001a	Other	1	1	1	1	1.00	36,576	2,588	3,274	110001	4-1100		1100	36,576
CC II	2001a	Other	1	1	1	1	1.00	34,324	2,588	3,274	110001	4-1100		1212	34,324
CC II	2001a	Other	1	1	1	1	0.25	36,576	2,588	3,274	110001	4-1100		1100	9,144
CC II	2001a	Other	1	1	1	1	0.50	36,576	2,588	3,274	110001	4-1100		1231	18,288
CC II	2001a	Other	1	1	1	1	0.25	36,576	2,588	3,274	1910591	4-1100		1231	9,144
CC II	2001a	Other	1	2	1	1	0.10	35,137	2,588	3,274	110001	4-1100		1100	3,514
CC II	2001a	Other	1	2	1	1	0.90	35,137	2,588	3,274	110001	4-1100		1211	31,623
CC II	2001a	Other	1	1	1	1	1.00	35,864	2,588	3,274	110001	4-1100		1100	35,864
CC II	2001a	Other	1	1	1	1	1.00	34,674	2,588	3,274	110001	4-1100		1100	34,674
CC II	2001a	Other	1	1	1	1	0.25	31,873	2,588	3,274	110001	4-1100		1100	7,968
CC II	2001a	Other	1	1	1	1	0.55	31,873	2,588	3,274	110001	4-1100		1231	17,530
CC II	2001a	Other	1	1	1	1	0.20	31,873	2,588	3,274	1910591	4-1100		1231	6,375
CC II	2001a	Other	1	1	1	1	0.40	36,576	2,588	3,274	110001	4-1100		1100	14,630
CC II	2001a	Other	1	1	1	1	0.10	36,576	2,588	3,274	110001	4-1100		1231	3,658
CC II	2001a	Other	1	1	1	1	0.25	36,576	2,588	3,274	110001	4-1100		1233	9,144
CC II	2001a	Other	1	1	1	1	0.25	36,576	2,588	3,274	110001	4-1100		1234	9,144
CC II	2001a	Other	1	2	1	1	0.30	37,133	2,588	3,274	110001	4-1100		1100	11,140
CC II	2001a	Other	1	2	1	1	0.70	37,133	2,588	3,274	110001	4-1100		1220	25,993
CC II	2001a	Other	1	1	0	1	1.00	29,501	2,588	3,274	110001	4-1100		1231	29,501

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
CC II	2001a	Other	1	1	0	1	1.00	29,501	2,588	3,274	110001	4-1100		1231	29,501
CC II	2001a	Other	1	1	1	1	1.00	32,587	2,588	3,274	110001	4-1100		1212	32,587
CC II	2001a	Other	1	1	1	1	0.20	32,465	2,588	3,274	110001	4-1100		1100	6,493
CC II	2001a	Other	1	1	1	1	0.60	32,465	2,588	3,274	110001	4-1100		1232	19,479
CC II	2001a	Other	1	1	1	1	0.20	32,465	2,588	3,274	110001	4-1100		1310	6,493
CC II	2001a	Other	1	1	1	1	1.00	32,465	2,588	3,274	110001	4-1100		1212	32,465
CC II	2001a	Other	1	1	1	1	0.25	32,465	2,588	3,274	110001	4-1100		1100	8,116
CC II	2001a	Other	1	1	1	1	0.55	32,465	2,588	3,274	110001	4-1100		1231	17,856
CC II	2001a	Other	1	1	1	1	0.20	32,465	2,588	3,274	1910591	4-1100		1231	6,493
CC II	2001a	Other	1	1	1	1	1.00	32,650	2,588	3,274	110001	4-1100		1212	32,650
CC II	2001a	Other	1	1	1	1	0.25	31,672	2,588	3,274	110001	4-1100		1211	7,918
CC II	2001a	Other	1	1	1	1	0.75	31,672	2,588	3,274	110001	4-1100		2110	23,754
CC II	2001a	Other	1	3	1	1	0.10	31,398	2,588	3,274	110001	4-1100		1100	3,140
CC II	2001a	Other	1	3	1	1	0.90	31,398	2,588	3,274	110001	4-1100		1211	28,259
CC II	2001a	Other	1	1	1	1	0.25	31,340	2,588	3,274	110001	4-1100		1100	7,835
CC II	2001a	Other	1	1	1	1	0.75	31,340	2,588	3,274	110001	4-1100		1212	23,505
ACCT SPEC	3002a	Other	1	1	1	1	1.00	30,122	2,525	3,070	110001	4-1100		9200	30,122
ACCT SPEC	3002a	Other	1	1	1	1	1.00	37,240	2,525	3,196	110001	4-1100		9200	37,240
CA I	2005a	Other	1	1	1	1	0.10	36,861	2,588	3,274	110001	4-1100		1310	3,686
CA I	2005a	Other	1	1	1	1	0.84	36,861	2,588	3,274	110001	4-1100		1340	30,963
CA I	2005a	Other	1	1	1	1	0.06	36,861	2,588	3,274	1910591	4-1100		1340	2,212
CA I	2005a	Other	1	1	1	1	0.10	36,952	2,588	3,274	110001	4-1100		1310	3,695
CA I	2005a	Other	1	1	1	1	0.87	36,952	2,588	3,274	110001	4-1100		1340	32,148
CA I	2005a	Other	1	1	1	1	0.03	36,952	2,588	3,274	1910591	4-1100		1340	1,109
CA I	2005a	Other	1	2	1	1	0.25	33,558	2,588	3,274	110001	4-1100		1310	8,389
CA I	2005a	Other	1	2	1	1	0.75	33,558	2,588	3,274	110001	4-1100		1340	25,168
CA I	2005a	Other	1	1	1	1	0.10	36,861	2,588	3,274	110001	4-1100		1310	3,686
CA I	2005a	Other	1	1	1	1	0.90	36,861	2,588	3,274	110001	4-1100		1340	33,175
CA I	2005a	Other	1	1	1	1	0.10	36,861	2,588	3,274	110001	4-1100		1310	3,686
CA I	2005a	Other	1	1	1	1	0.90	36,861	2,588	3,274	110001	4-1100		1340	33,175
CA I	2005a	Other	1	1	1	1	0.10	36,149	2,588	3,274	110001	4-1100		1310	3,615
CA I	2005a	Other	1	1	1	1	0.86	36,149	2,588	3,274	110001	4-1100		1340	31,088
CA I	2005a	Other	1	1	1	1	0.04	36,149	2,588	3,274	1910591	4-1100		1340	1,446
CA I	2005a	Other	1	1	1	1	0.10	33,246	2,588	3,274	110001	4-1100		1310	3,325
CA I	2005a	Other	1	1	1	1	0.90	33,246	2,588	3,274	110001	4-1100		1340	29,922
OA II	5003a	Other	1	1	1	1	1.00	32,999	1,986	3,011	110001	4-1100		1212	32,999
OA II	5003a	Other	1	1	1	1	0.25	27,525	1,986	2,513	110001	4-1100		1231	6,881
OA II	5003a	Other	1	1	1	1	0.50	27,525	1,986	2,513	1910591	4-1100		1231	13,763
OA II	5003a	Other	1	1	1	1	0.25	27,525	1,986	2,513	110001	4-1100		1310	6,881
OA II	2001a	Other	1	1	1	1	1.00	27,525	1,986	2,513	110001	4-1100		1231	27,525
OA II	5003a	Other	1	2	1	1	0.75	25,394	1,986	2,513	110001	4-1100		1220	19,046
OA II	5003a	Other	1	2	1	1	0.25	25,394	1,986	2,513	110001	4-1100		1232	6,349
CIPT	2019e	Other	8	1	0	1	1.00	65,455	5,742	5,742	110001	4-1100		1320	65,455
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.20	83,792	6,590	8,011	110001	4-1100		1220	16,758
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.18	83,792	6,590	8,011	110001	4-1100		1231	15,083
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.07	83,792	6,590	8,011	1910591	4-1100		1231	5,865
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.10	83,792	6,590	8,011	110001	4-1100		1233	8,379
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.10	83,792	6,590	8,011	110001	4-1100		1234	8,379
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.30	83,792	6,590	8,011	110001	4-1100		1310	25,138
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.05	83,792	6,590	8,011	110001	4-1100		1330	4,190
CC II	2001a	Other	1	1	1	1	0.25	30,920	2,588	3,274	110001	4-1100		1211	7,730
CC II	2001a	Other	1	1	1	1	0.75	30,920	2,588	3,274	110001	4-1100		2110	23,190
PROJECT MANAGER	4001a	Other	4	1	1	1	0.50	69,930	6,134	6,134	110001	4-1100		9400	34,965
PROJECT MANAGER	4001a	Other	4	1	1	1	0.50	69,930	6,134	6,134	110001	4-1100		9500	34,965
ADMIN ANALY I	5001a	Other	4	1	1	1	0.80	41,635	3,652	4,439	110001	4-1100		1310	33,308
ADMIN ANALY I	5001a	Other	4	1	1	1	0.10	41,635	3,652	4,439	110001	4-1100		2120	4,163
ADMIN ANALY I	5001a	Other	4	1	1	1	0.10	41,635	3,652	4,439	110001	4-1100		9100	4,163
CA II	2005a	Other	1	1	1	1	0.90	8,735	2,846	3,600	110001	4-1100		1340	7,862
CA II	2005a	Other	1	1	1	1	0.10	8,735	2,846	3,600	110001	4-1100		1310	874
CA I	2005a	Other	1	1	1	1	0.90	8,342	2,588	3,274	110001	4-1100		1340	7,508

Schedule 7A: Salary and Position Worksheet
FY 2010-11

Superior Court - Butte

Superior Court - Butte

4

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
															-
															-
															-
Totals ----->								140.00							\$ 6,379,071

Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	BUTTE COUNTY COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	PARADISE COURT HOUSE
4	4	GLENN - SHARP FACILITY
5	5	RED BLUFF -SHARP FACILITY
6	6	OROVILLE-SHARP FACILITY
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
75		
76		
77		
78		
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Retirement Benefits

Superior Court - Butte			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	402	BUTTE COUNTY CALPERS	10.268%	7.000%	17.268%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	BCSC - GENERAL UNIT	GENERAL UNIT	SEIU	Yes	7/1/2010	7/1/2010	-5.00%
2	BCSC - SUPERVISORY UNIT	SUPERVISORY UNIT	SEIU	Yes	7/1/2010	7/1/2010	-5.00%
3	BCSC - PROFESSIONAL UNIT	PROFESSIONAL UNIT	SEIU	Yes	7/1/2010	7/1/2010	-5.00%
4	BCSC - CONFIDENTIAL UNIT	NONE		Yes	7/1/2010	7/1/2010	-5.00%
5	BCSC - MANAGEMENT UNIT	NONE		Yes	7/1/2010	7/1/2010	-5.00%
6	COURT EXECUTIVE OFFICER	NONE		Yes	7/1/2010	7/1/2010	-5.00%
7	COMMISSIONERS	NONE		Yes	7/1/2010	7/1/2010	-5.00%
8	CIPT	NONE		Yes	7/1/2010	7/1/2010	-5.00%
9							0.00%
10							0.00%
11							0.00%
12							0.00%
13							0.00%
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51							0.00%