Judicial Council of California

Trial Court Funding Act of 1997

SCHEDULE 7A

Salary and Position Worksheet
Transmittal and Submission
FY 2011-12

Court System: Superior Court - Butte
County Number (for AOC Use): 4

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jarrod Orr
Contact's Phone: 530 532 7208
E-mail Address: jorr@buttecourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jarrod Orr
Preparer's Phone: 530 532 7208
E-mail Address: jorr@buttecourt.ca.gov

Schedule 7A
FY 2011-12

Superior Court - Butte

Comments Worksheet

	Schedule 7A Worksheet
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual and Cleaning Stipend included
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	Benefits Worksheets
	Example: Retirement contributions include pension obligation bonds or certifcates of participation.
1	The PERS employer rate of 11.215% (as provided by PERS for FY 2011-12) was modifed to a rate of 11.683% in the 7A document in order to account for the appropriate PERS costs due to the Court-wide MTO (Mandatory Time Off) salary reduction program. As a part of the MTO program, PERS costs should be calculated on the pre-MTO reduced salary and not the MTO reduced salary reflected in the 7A
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	Salary Increase Worksheet
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
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	General comments
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The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Butte

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	$ 6,377,123.17	$ 6,379,070.55	$ (1,947.39)
OASDI & Medicare	$ 485,049.32	$ 485,669.41	$ (620.09)
Retirement (Judicial & Non Judicial)	$ 1,191,437.92	$ 1,101,537.90	$ 89,900.02
Deferred Compensation	$ -	$ -	$ -
Workers' Compensation	$ 147,311.55	$ 139,701.65	$ 7,609.90
Health Insurance	$ 1,354,273.13	$ 1,380,080.00	$ (25,806.87)
Other Insurance	$ 40,516.62	$ 54,111.40	$ (13,594.79)
Other Benefits (Salary Driven and Non Salary Driven)	$ 111,684.04	$ 116,986.00	$ (5,301.96)
Total Salary and Benefit Budget	**$ 9,707,395.74**	**$ 9,657,156.91**	**$ 50,238.83**

Position Reconciliation	
FY 2011-12 Schedule 7A	**138.00**
FY 2010-11 Schedule 7A	140.00
FY 2010-11 QCAP Changes	(2.00)
FY 2010-11 Year-End FTEs	**138.00**
Variance	(0.00)
Reconciled	**NO**

Summary of Errors		
Description of Error	**Schedule 7A Worksheet Cell Address**	**Possible Solution**

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
COMMISSIONER	2014	Other	7	1	1	1	0.50	151,971	12,665	12,665	1910591	4-1100		1100	75,986
COMMISSIONER	2014	Other	7	1	1	1	0.50	151,971	12,665	12,665	110001	4-1100		1100	75,986
COMMISSIONER	2014	Other	7	1	1	1	1.00	151,971	12,665	12,665	110001	4-1100		1100	151,971
CEO	1001	Manager	6	1	1	1	0.70	127,387	6,000	13,559	110001	4-1100		9100	89,171
CEO	1001	Manager	6	1	1	1	0.10	127,387	6,000	13,559	110001	4-1100		9200	12,739
CEO	1001	Manager	6	1	1	1	0.10	127,387	6,000	13,559	110001	4-1100		9300	12,739
CEO	1001	Manager	6	1	1	1	0.10	127,387	6,000	13,559	110001	4-1100		9400	12,739
ASST CEO	1002	Manager	5	1	1	1	0.10	102,008	7,986	9,722	110001	4-1100		1340	10,201
ASST CEO	1002	Manager	5	1	1	1	0.35	102,008	7,986	9,722	110001	4-1100		9100	35,703
ASST CEO	1002	Manager	5	1	1	1	0.10	102,008	7,986	9,722	110001	4-1100		9300	10,201
ASST CEO	1002	Manager	5	1	1	1	0.35	102,008	7,986	9,722	110001	4-1100		9400	35,703
ASST CEO	1002	Manager	5	1	1	1	0.10	102,008	7,986	9,722	110001	4-1100		9500	10,201
FAM&CHLD SERVICES DIRECTOR	1003	Supervisor	5	1	1	1	0.90	91,331	6,590	8,011	110001	4-1100		1231	82,198
FAM&CHLD SERVICES DIRECTOR	1003	Supervisor	5	1	1	1	0.05	91,331	6,590	8,011	110001	4-1100		1233	4,567
FAM&CHLD SERVICES DIRECTOR	1003	Supervisor	5	1	1	1	0.05	91,331	6,590	8,011	110001	4-1100		9100	4,567
IT ADMINISTRATOR	1003	Supervisor	5	1	1	1	0.07	85,027	6,136	7,459	180004	4-1100		9500	5,952
IT ADMINISTRATOR	1003	Supervisor	5	1	1	1	0.18	85,027	6,136	7,459	120001	4-1100		9500	15,305
IT ADMINISTRATOR	1003	Supervisor	5	1	1	1	0.10	85,027	6,136	7,459	110001	4-1100		9100	8,503
IT ADMINISTRATOR	1003	Supervisor	5	1	1	1	0.65	85,027	6,136	7,459	110001	4-1100		9500	55,267
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.50	85,027	6,136	7,459	110001	4-1100		2110	42,513
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.50	85,027	6,136	7,459	110001	4-1100		9200	42,513
HR ADMINISTRATOR	1003	Supervisor	5	1	1	1	1.00	85,027	6,136	7,459	110001	4-1100		9300	85,027
EOPA	1003	Supervisor	5	1	0	1	0.30	69,950	6,136	7,459	110001	4-1100		2120	20,985
EOPA	1003	Supervisor	5	1	0	1	0.60	69,950	6,136	7,459	110001	4-1100		9100	41,970
EOPA	1003	Supervisor	5	1	0	1	0.10	69,950	6,136	7,459	110001	4-1100		9400	6,995
COURT OPS MGR	1004	Manager	4	1	1	1	0.06	63,135	5,280	6,418	1910591	4-1100		1231	3,788
COURT OPS MGR	1004	Manager	4	1	1	1	0.19	63,135	5,280	6,418	110001	4-1100		1231	11,996
COURT OPS MGR	1004	Manager	4	1	1	1	0.10	63,135	5,280	6,418	110001	4-1100		1211	6,313
COURT OPS MGR	1004	Manager	4	1	1	1	0.25	63,135	5,280	6,418	110001	4-1100		1212	15,784
COURT OPS MGR	1004	Manager	4	1	1	1	0.10	63,135	5,280	6,418	110001	4-1100		1233	6,313
COURT OPS MGR	1004	Manager	4	1	1	1	0.10	63,135	5,280	6,418	110001	4-1100		1234	6,313
COURT OPS MGR	1004	Manager	4	1	1	1	0.15	63,135	5,280	6,418	110001	4-1100		1310	9,470
COURT OPS MGR	1004	Manager	4	1	1	1	0.05	63,135	5,280	6,418	110001	4-1100		2120	3,157
COURT OPS MGR	1004	Manager	4	1	0	1	0.25	60,189	5,280	6,418	110001	4-1100		1220	15,047
COURT OPS MGR	1004	Manager	4	1	0	1	0.10	60,189	5,280	6,418	110001	4-1100		1232	6,019
COURT OPS MGR	1004	Manager	4	1	0	1	0.35	60,189	5,280	6,418	110001	4-1100		1310	21,066
COURT OPS MGR	1004	Manager	4	1	0	1	0.15	60,189	5,280	6,418	110001	4-1100		1320	9,028
COURT OPS MGR	1004	Manager	4	1	0	1	0.15	60,189	5,280	6,418	110001	4-1100		1330	9,028
IT MANAGER	4001c	Supervisor	4	1	0	1	1.00	61,434	5,389	6,549	110001	4-1100		9500	61,434
IS NETWRK ADM	4001a	Other	4	1	1	1	0.30	66,908	4,829	6,108	120001	4-1100		9500	20,072
IS NETWRK ADM	4001a	Other	4	1	1	1	0.70	66,908	4,829	6,108	110001	4-1100		9500	46,835
IS PROGRAMMER	4001a	Other	4	2	1	1	0.90	64,240	4,637	5,864	110001	4-1100		9500	57,816
IS PROGRAMMER	4001a	Other	4	2	1	1	0.05	64,240	4,637	5,864	180004	4-1100		9500	3,212
IS PROGRAMMER	4001a	Other	4	2	1	1	0.05	64,240	4,637	5,864	120001	4-1100		9500	3,212
FISCAL ANALYST	3005a	Other	4	1	1	1	1.00	56,383	4,448	5,621	110001	4-1100		9200	56,383
CRT SER ANALYST III	5001a	Other	4	1	1	1	0.05	55,904	4,436	5,609	110001	4-1100		1340	2,795
CRT SER ANALYST III	5001a	Other	4	1	1	1	0.10	55,904	4,436	5,609	110001	4-1100		2120	5,590
CRT SER ANALYST III	5001a	Other	4	1	1	1	0.50	55,904	4,436	5,609	110001	4-1100		9100	27,952
CRT SER ANALYST III	5001a	Other	4	1	1	1	0.30	55,904	4,436	5,609	110001	4-1100		9400	16,771
CRT SER ANALYST III	5001a	Other	4	1	1	1	0.05	55,904	4,436	5,609	180004	4-1100		9500	2,795

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SUPV ACCNT	3001a	Supervisor	4	1	1	1	1.00	47,760	3,799	4,807	110001	4-1100		9200	47,760
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.20	43,452	3,292	4,163	110001	4-1100		1100	8,690
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.10	43,452	3,292	4,163	110001	4-1100		2120	4,345
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.30	43,452	3,292	4,163	110001	4-1100		9100	13,036
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.40	43,452	3,292	4,163	110001	4-1100		9400	17,381
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.20	43,452	3,292	4,163	110001	4-1100		1100	8,690
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.10	43,452	3,292	4,163	110001	4-1100		2120	4,345
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.30	43,452	3,292	4,163	110001	4-1100		9100	13,036
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.40	43,452	3,292	4,163	110001	4-1100		9400	17,381
HR/PAYROLL SPEC	5009a	Other	4	1	1	1	0.80	41,377	2,987	3,777	110001	4-1100		9200	33,102
HR/PAYROLL SPEC	5009a	Other	4	1	1	1	0.20	41,377	2,987	3,777	110001	4-1100		9300	8,275
HR/PAYROLL SPEC	5005a	Other	4	1	1	1	1.00	41,936	2,987	3,777	110001	4-1100		9300	41,936
C S ATTY II	2010a	Other	3	2	1	1	1.00	85,700	6,185	7,517	110001	4-1100		1100	85,700
C S ATTY II	2010a	Other	3	2	1	1	1.00	85,700	6,185	7,517	110001	4-1100		1100	85,700
SUPVR-COMP	3004c	Supervisor	2	1	1	1	0.80	53,688	3,799	4,807	120007	4-1100		2110	42,951
SUPVR-COMP	3004c	Supervisor	2	1	1	1	0.10	53,688	3,799	4,807	110001	4-1100		2110	5,369
SUPVR-COMP	3004c	Supervisor	2	1	1	1	0.10	53,688	3,799	4,807	110001	4-1100		1211	5,369
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.41	54,794	3,799	4,807	1910591	4-1100		1231	22,466
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.19	54,794	3,799	4,807	110001	4-1100		1231	10,411
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	54,794	3,799	4,807	110001	4-1100		1100	5,479
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.15	54,794	3,799	4,807	110001	4-1100		1233	8,219
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.15	54,794	3,799	4,807	110001	4-1100		1234	8,219
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.05	51,276	3,799	4,807	110001	4-1100		1100	2,564
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.60	51,276	3,799	4,807	110001	4-1100		1211	30,766
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.35	51,276	3,799	4,807	110001	4-1100		1310	17,947
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	54,794	3,799	4,807	110001	4-1100		1100	2,740
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	54,794	3,799	4,807	110001	4-1100		1211	5,479
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.75	54,794	3,799	4,807	110001	4-1100		1212	41,096
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	54,794	3,799	4,807	110001	4-1100		1310	5,479
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.05	55,597	3,799	4,807	110001	4-1100		1100	2,780
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.75	55,597	3,799	4,807	110001	4-1100		1220	41,698
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.20	55,597	3,799	4,807	110001	4-1100		1232	11,119
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	54,794	3,799	4,807	110001	4-1100		1100	2,740
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	54,794	3,799	4,807	110001	4-1100		1211	5,479
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.75	54,794	3,799	4,807	110001	4-1100		1212	41,096
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	54,794	3,799	4,807	110001	4-1100		1310	5,479
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.50	54,794	3,799	4,807	110001	4-1100		1310	27,397
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.35	54,794	3,799	4,807	110001	4-1100		1320	19,178
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.15	54,794	3,799	4,807	110001	4-1100		1330	8,219
SUPV CRT RPTR	2006c	Supervisor	2	1	1	1	1.00	68,686	4,763	6,025	110001	4-1100		1100	68,686
SUPVR-CRT ATT	2005a	Supervisor	2	1	1	1	0.10	48,183	3,456	4,371	110001	4-1100		1310	4,818
SUPVR-CRT ATT	2005a	Supervisor	2	1	1	1	0.90	48,183	3,456	4,371	110001	4-1100		1340	43,365
FAM CRT INVEST	2017a	Other	1	1	1	1	0.95	55,328	3,839	4,853	110001	4-1100		1231	52,562
FAM CRT INVEST	2017a	Other	1	1	1	1	0.05	55,328	3,839	4,853	110001	4-1100		1233	2,766
FAM CRT MED I	2018a	Other	1	1	1	1	0.95	57,075	4,255	5,382	110001	4-1100		1231	54,221
FAM CRT MED I	2018a	Other	1	1	1	1	0.05	57,075	4,255	5,382	110001	4-1100		1233	2,854
FAM CRT MED I	2018a	Other	1	1	1	1	0.95	58,964	4,255	5,382	110001	4-1100		1231	56,015
FAM CRT MED I	2018a	Other	1	1	1	1	0.05	58,964	4,255	5,382	110001	4-1100		1233	2,948
CCS II	3004a	Other	1	1	1	1	0.80	36,393	2,860	3,617	120007	4-1100		2110	29,114
CCS II	3004a	Other	1	1	1	1	0.20	36,393	2,860	3,617	110001	4-1100		2110	7,279

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
CCS II/LEAD	3004a	Other	1	2	1	1	0.80	42,129	2,860	4,158	120007	4-1100		2110	33,703
CCS II/LEAD	3004a	Other	1	2	1	1	0.20	42,129	2,860	4,158	110001	4-1100		2110	8,426
CCS II	3004a	Other	1	2	1	1	0.80	39,639	2,860	3,617	120007	4-1100		2110	31,711
CCS II	3004a	Other	1	2	1	1	0.20	39,639	2,860	3,617	110001	4-1100		2110	7,928
CCS II	3004a	Other	1	1	1	1	0.80	40,140	2,860	3,617	120007	4-1100		2110	32,112
CCS II	3004a	Other	1	1	1	1	0.20	40,140	2,860	3,617	110001	4-1100		2110	8,028
CCS I	3004a	Other	1	1	1	1	0.80	37,326	2,588	3,274	120007	4-1100		2110	29,861
CCS I	3004a	Other	1	1	1	1	0.20	37,326	2,588	3,274	110001	4-1100		2110	7,465
CCS I/CCS II	3004a	Other	1	2	1	1	0.80	36,334	2,588	3,617	120007	4-1100		2110	29,067
CCS I/CCS II	3004a	Other	1	2	1	1	0.20	36,334	2,588	3,617	110001	4-1100		2110	7,267
IS ANALYST I	4001a	Other	1	1	1	1	0.81	53,986	4,072	5,148	110001	4-1100		9500	43,728
IS ANALYST I	4001a	Other	1	1	1	1	0.19	53,986	4,072	5,148	120001	4-1100		9500	10,257
IS ANALYST I	4001a	Other	1	2	1	1	0.71	57,542	4,072	5,148	110001	4-1100		9500	40,854
IS ANALYST I	4001a	Other	1	2	1	1	0.04	57,542	4,072	5,148	180004	4-1100		9500	2,302
IS ANALYST I	4001a	Other	1	2	1	1	0.25	57,542	4,072	5,148	120001	4-1100		9500	14,385
CRT RPTR	2006a	Other	1	1	1	1	1.00	61,074	4,332	5,479	110001	4-1100		1100	61,074
CRT RPTR	2006a	Other	1	1	1	1	1.00	60,031	4,332	5,479	110001	4-1100		1100	60,031
CRT RPTR	2006a	Other	1	1	1	1	1.00	62,462	4,332	5,479	110001	4-1100		1100	62,462
CRT RPTR	2006a	Other	1	1	1	1	1.00	61,236	4,332	5,479	110001	4-1100		1100	61,236
CC IV	2001b	Other	1	1	1	1	0.61	42,136	3,286	4,158	110001	4-1100		1310	25,703
CC IV	2001b	Other	1	1	1	1	0.29	42,136	3,286	4,158	180004	4-1100		1310	12,220
CC IV	2001b	Other	1	1	1	1	0.05	42,136	3,286	4,158	110001	4-1100		1320	2,107
CC IV	2001b	Other	1	1	1	1	0.05	42,136	3,286	4,158	110001	4-1100		1330	2,107
CC IV	2001b	Other	1	2	1	1	0.60	47,404	3,286	4,158	110001	4-1100		1211	28,442
CC IV	2001b	Other	1	2	1	1	0.15	47,404	3,286	4,158	110001	4-1100		1220	7,111
CC IV	2001b	Other	1	2	1	1	0.25	47,404	3,286	4,158	110001	4-1100		1310	11,851
CC IV	2001a	Other	1	1	1	1	0.30	46,456	3,286	4,158	110001	4-1100		1100	13,937
CC IV	2001a	Other	1	1	1	1	0.05	46,456	3,286	4,158	110001	4-1100		1211	2,323
CC IV	2001a	Other	1	1	1	1	0.65	46,456	3,286	4,158	110001	4-1100		1212	30,196
CC IV	2001b	Other	1	2	1	1	0.10	47,404	3,286	4,158	110001	4-1100		1100	4,740
CC IV	2001b	Other	1	2	1	1	0.50	47,404	3,286	4,158	110001	4-1100		1220	23,702
CC IV	2001b	Other	1	2	1	1	0.30	47,404	3,286	4,158	110001	4-1100		1232	14,221
CC IV	2001b	Other	1	2	1	1	0.10	47,404	3,286	4,158	110001	4-1100		1310	4,740
CC IV	2001b	Other	1	1	1	1	0.30	47,404	3,286	4,158	110001	4-1100		1100	14,221
CC IV	2001b	Other	1	1	1	1	0.05	47,404	3,286	4,158	110001	4-1100		1211	2,370
CC IV	2001b	Other	1	1	1	1	0.65	47,404	3,286	4,158	110001	4-1100		1212	30,813
CC IV	2001b	Other	1	1	1	1	0.30	47,404	3,286	4,158	110001	4-1100		1100	14,221
CC IV	2001b	Other	1	1	1	1	0.05	47,404	3,286	4,158	110001	4-1100		1211	2,370
CC IV	2001b	Other	1	1	1	1	0.65	47,404	3,286	4,158	110001	4-1100		1212	30,813
CC IV	2001b	Other	1	1	1	1	0.28	42,494	3,286	4,158	1910591	4-1100		1231	11,898
CC IV	2001b	Other	1	1	1	1	0.12	42,494	3,286	4,158	110001	4-1100		1231	5,099
CC IV	2001b	Other	1	1	1	1	0.30	42,494	3,286	4,158	110001	4-1100		1100	12,748
CC IV	2001b	Other	1	1	1	1	0.15	42,494	3,286	4,158	110001	4-1100		1233	6,374
CC IV	2001b	Other	1	1	1	1	0.15	42,494	3,286	4,158	110001	4-1100		1234	6,374
SNR CRT CLERK	2001a	Other	1	1	1	1	0.90	42,712	2,999	3,793	110001	4-1100		1100	38,441
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	42,712	2,999	3,793	110001	4-1100		1211	2,136
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	42,712	2,999	3,793	110001	4-1100		1212	2,136
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	43,235	2,999	3,793	110001	4-1100		1100	8,647
SNR CRT CLERK	2001a	Other	1	2	1	1	0.80	43,235	2,999	3,793	110001	4-1100		1220	34,588
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	42,385	2,999	3,793	110001	4-1100		1100	4,239

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
SNR CRT CLERK	2001a	Other	1	2	1	1	0.15	42,385	2,999	3,793	110001	4-1100		1220	6,358
SNR CRT CLERK	2001a	Other	1	2	1	1	0.75	42,385	2,999	3,793	110001	4-1100		1232	31,789
SNR CRT CLERK	2001a	Other	1	1	1	1	0.14	41,931	2,999	3,793	1910591	4-1100		1231	5,870
SNR CRT CLERK	2001a	Other	1	1	1	1	0.46	41,931	2,999	3,793	110001	4-1100		1231	19,288
SNR CRT CLERK	2001a	Other	1	1	1	1	0.30	41,931	2,999	3,793	110001	4-1100		1100	12,579
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	41,931	2,999	3,793	110001	4-1100		1233	2,097
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	41,931	2,999	3,793	110001	4-1100		1234	2,097
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	41,494	2,999	3,793	110001	4-1100		1100	8,299
SNR CRT CLERK	2001a	Other	1	2	1	1	0.80	41,494	2,999	3,793	110001	4-1100		1220	33,195
SNR CRT CLERK	2001a	Other	1	1	1	1	0.90	42,037	2,999	3,793	110001	4-1100		1310	37,833
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	42,037	2,999	3,793	110001	4-1100		1320	2,102
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	42,037	2,999	3,793	110001	4-1100		1330	2,102
SNR CRT CLERK	2001a	Other	1	1	1	1	0.80	43,235	2,999	3,793	110001	4-1100		1310	34,588
SNR CRT CLERK	2001a	Other	1	1	1	1	0.20	43,235	2,999	3,793	110001	4-1100		1330	8,647
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	38,667	2,999	3,793	110001	4-1100		1100	7,733
SNR CRT CLERK	2001a	Other	1	2	1	1	0.80	38,667	2,999	3,793	110001	4-1100		1220	30,934
CC III	2001a	Other	1	1	1	1	0.12	41,141	2,853	3,609	1910591	4-1100		1231	4,937
CC III	2001a	Other	1	1	1	1	0.58	41,141	2,853	3,609	110001	4-1100		1231	23,862
CC III	2001a	Other	1	1	1	1	0.30	41,141	2,853	3,609	110001	4-1100		1100	12,342
CC I	2001a	Other	1	1	0	1	1.00	27,902	2,331	2,947	110001	4-1100		1100	27,902
CC II	2019b	Other	1	1	1	1	0.20	33,429	2,588	3,274	110001	4-1100		1310	6,686
CC II	2019b	Other	1	1	1	1	0.30	33,429	2,588	3,274	110001	4-1100		1320	10,029
CC II	2019b	Other	1	1	1	1	0.50	33,429	2,588	3,274	110001	4-1100		1330	16,714
CC II	2001a	Other	1	1	1	1	0.19	35,831	2,588	3,274	1910591	4-1100		1231	6,808
CC II	2001a	Other	1	1	1	1	0.51	35,831	2,588	3,274	110001	4-1100		1231	18,274
CC II	2001a	Other	1	1	1	1	0.30	35,831	2,588	3,274	110001	4-1100		1100	10,749
CC II	2019b	Other	1	1	1	1	0.10	34,839	2,588	3,274	110001	4-1100		1100	3,484
CC II	2019b	Other	1	1	1	1	0.70	34,839	2,588	3,274	110001	4-1100		1310	24,388
CC II	2019b	Other	1	1	1	1	0.10	34,839	2,588	3,274	110001	4-1100		1320	3,484
CC II	2019b	Other	1	1	1	1	0.10	34,839	2,588	3,274	110001	4-1100		1330	3,484
CC II	2001a	Other	1	1	1	1	0.30	35,864	2,588	3,274	110001	4-1100		1100	10,759
CC II	2001a	Other	1	1	1	1	0.35	35,864	2,588	3,274	110001	4-1100		1233	12,553
CC II	2001a	Other	1	1	1	1	0.35	35,864	2,588	3,274	110001	4-1100		1234	12,553
CC II	2001a	Other	1	1	1	1	0.40	35,170	2,588	3,274	110001	4-1100		1100	14,068
CC II	2001a	Other	1	1	1	1	0.10	35,170	2,588	3,274	110001	4-1100		1211	3,517
CC II	2001a	Other	1	1	1	1	0.50	35,170	2,588	3,274	110001	4-1100		1212	17,585
CC II	2001a	Other	1	1	1	1	0.40	33,429	2,588	3,274	110001	4-1100		1100	13,371
CC II	2001a	Other	1	1	1	1	0.10	33,429	2,588	3,274	110001	4-1100		1211	3,343
CC II	2001a	Other	1	1	1	1	0.50	33,429	2,588	3,274	110001	4-1100		1212	16,714
CC I	2001a	Other	1	1	0	1	1.00	27,902	2,331	2,947	110001	4-1100		1100	27,902
CC II	2001a	Other	1	3	1	1	0.10	35,960	2,588	3,274	110001	4-1100		1100	3,596
CC II	2001a	Other	1	3	1	1	0.90	35,960	2,588	3,274	110001	4-1100		1211	32,364
CC II	2001a	Other	1	1	1	1	0.10	32,436	2,588	3,274	110001	4-1100		1100	3,244
CC II	2001a	Other	1	1	1	1	0.20	32,436	2,588	3,274	110001	4-1100		1211	6,487
CC II	2001a	Other	1	1	1	1	0.70	32,436	2,588	3,274	110001	4-1100		1212	22,705
CC II	2001a	Other	1	1	1	1	0.30	35,864	2,588	3,274	110001	4-1100		1100	10,759
CC II	2001a	Other	1	1	1	1	0.35	35,864	2,588	3,274	110001	4-1100		1233	12,553
CC II	2001a	Other	1	1	1	1	0.35	35,864	2,588	3,274	110001	4-1100		1234	12,553
CC II	2001a	Other	1	2	1	1	0.25	35,170	2,588	3,274	110001	4-1100		1100	8,792
CC II	2001a	Other	1	2	1	1	0.75	35,170	2,588	3,274	110001	4-1100		1232	26,377

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
CC II	2001a	Other	1	1	1	1	0.80	35,864	2,588	3,274	110001	4-1100		1100	28,692
CC II	2001a	Other	1	1	1	1	0.10	35,864	2,588	3,274	110001	4-1100		1211	3,586
CC II	2001a	Other	1	1	1	1	0.10	35,864	2,588	3,274	110001	4-1100		1212	3,586
CC II	2001a	Other	1	1	1	1	0.11	35,170	2,588	3,274	1910591	4-1100		1231	3,869
CC II	2001a	Other	1	1	1	1	0.59	35,170	2,588	3,274	110001	4-1100		1231	20,750
CC II	2001a	Other	1	1	1	1	0.30	35,170	2,588	3,274	110001	4-1100		1100	10,551
CC II	2001a	Other	1	1	1	1	0.80	36,576	2,588	3,274	110001	4-1100		1100	29,261
CC II	2001a	Other	1	1	1	1	0.10	36,576	2,588	3,274	110001	4-1100		1211	3,658
CC II	2001a	Other	1	1	1	1	0.10	36,576	2,588	3,274	110001	4-1100		1212	3,658
CC II	2001a	Other	1	1	1	1	0.80	37,326	2,588	3,274	110001	4-1100		1100	29,861
CC II	2001a	Other	1	1	1	1	0.10	37,326	2,588	3,274	110001	4-1100		1211	3,733
CC II	2001a	Other	1	1	1	1	0.10	37,326	2,588	3,274	110001	4-1100		1212	3,733
CC II	2001a	Other	1	1	1	1	0.10	34,115	2,588	3,274	110001	4-1100		1100	3,411
CC II	2001a	Other	1	1	1	1	0.20	34,115	2,588	3,274	110001	4-1100		1211	6,823
CC II	2001a	Other	1	1	1	1	0.70	34,115	2,588	3,274	110001	4-1100		1212	23,880
CC II	2001a	Other	1	1	1	1	0.32	36,125	2,588	3,274	1910591	4-1100		1231	11,560
CC II	2001a	Other	1	1	1	1	0.38	36,125	2,588	3,274	110001	4-1100		1231	13,727
CC II	2001a	Other	1	1	1	1	0.30	36,125	2,588	3,274	110001	4-1100		1100	10,837
CC II	2001a	Other	1	1	1	1	0.80	33,366	2,588	3,274	110001	4-1100		1100	26,693
CC II	2001a	Other	1	1	1	1	0.10	33,366	2,588	3,274	110001	4-1100		1211	3,337
CC II	2001a	Other	1	1	1	1	0.10	33,366	2,588	3,274	110001	4-1100		1212	3,337
CC II	2001a	Other	1	1	1	1	0.30	37,326	2,588	3,274	110001	4-1100		1100	11,198
CC II	2001a	Other	1	1	1	1	0.35	37,326	2,588	3,274	110001	4-1100		1233	13,064
CC II	2001a	Other	1	1	1	1	0.35	37,326	2,588	3,274	110001	4-1100		1234	13,064
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.75	37,658	2,588	3,793	110001	4-1100		1100	28,244
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.10	37,658	2,588	3,793	110001	4-1100		1211	3,766
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.15	37,658	2,588	3,793	110001	4-1100		1212	5,649
CC II	2001a	Other	1	2	1	1	0.20	36,576	2,588	3,274	110001	4-1100		1100	7,315
CC II	2001a	Other	1	2	1	1	0.80	36,576	2,588	3,274	110001	4-1100		1220	29,261
CC II	2001a	Other	1	2	1	1	0.10	36,576	2,588	3,274	110001	4-1100		1100	3,658
CC II	2001a	Other	1	2	1	1	0.90	36,576	2,588	3,274	110001	4-1100		1211	32,918
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.10	37,658	2,588	3,793	110001	4-1100		1100	3,766
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.20	37,658	2,588	3,793	110001	4-1100		1211	7,532
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.70	37,658	2,588	3,793	110001	4-1100		1212	26,361
CC II	2019b	Other	1	1	1	1	0.10	32,618	2,588	3,274	110001	4-1100		1100	3,262
CC II	2019b	Other	1	1	1	1	0.60	32,618	2,588	3,274	110001	4-1100		1220	19,571
CC II	2019b	Other	1	1	1	1	0.20	32,618	2,588	3,274	110001	4-1100		1310	6,524
CC II	2019b	Other	1	1	1	1	0.10	32,618	2,588	3,274	110001	4-1100		1320	3,262
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.80	37,658	2,588	3,793	110001	4-1100		1100	30,126
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.10	37,658	2,588	3,793	110001	4-1100		1211	3,766
CC II/SENIOR CRT CLERK	2001a	Other	1	1	1	1	0.10	37,658	2,588	3,793	110001	4-1100		1212	3,766
CC II	2001a	Other	1	2	1	1	0.20	36,425	2,588	3,274	110001	4-1100		1100	7,285
CC II	2001a	Other	1	2	1	1	0.80	36,425	2,588	3,274	110001	4-1100		1220	29,140
CC I	2001a	Other	1	2	0	1	1.00	27,902	2,331	2,947	110001	4-1100		1100	27,902
CC II	2001a	Other	1	3	1	1	0.90	36,576	2,588	3,274	110001	4-1100		1211	32,918
CC II	2001a	Other	1	3	1	1	0.10	36,576	2,588	3,274	120007	4-1100		2110	3,658
CC I/II	2001a	Other	1	1	1	1	0.25	28,178	2,331	3,274	110001	4-1100		1211	7,044
CC I/II	2001a	Other	1	1	1	1	0.21	28,178	2,331	3,274	120007	4-1100		2110	5,917
CC I/II	2001a	Other	1	1	1	1	0.54	28,178	2,331	3,274	110001	4-1100		2110	15,216
CC I/II	2001a	Other	1	1	1	1	0.30	28,240	2,331	3,274	110001	4-1100		1100	8,472

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
CC I/II	2001a	Other	1	1	1	1	0.20	28,240	2,331	3,274	1910591	4-1100		1231	5,648
CC I/II	2001a	Other	1	1	1	1	0.50	28,240	2,331	3,274	110001	4-1100		1231	14,120
CC II	2001a	Other	1	2	1	1	0.20	34,052	2,588	3,274	110001	4-1100		1100	6,810
CC II	2001a	Other	1	2	1	1	0.80	34,052	2,588	3,274	110001	4-1100		1220	27,241
CC II	2001a	Other	1	1	1	1	0.10	36,667	2,588	3,274	110001	4-1100		1100	3,667
CC II	2001a	Other	1	1	1	1	0.20	36,667	2,588	3,274	110001	4-1100		1211	7,333
CC II	2001a	Other	1	1	1	1	0.70	36,667	2,588	3,274	110001	4-1100		1212	25,667
CC II	2001a	Other	1	1	1	1	0.80	36,576	2,588	3,274	110001	4-1100		1100	29,261
CC II	2001a	Other	1	1	1	1	0.10	36,576	2,588	3,274	110001	4-1100		1211	3,658
CC II	2001a	Other	1	1	1	1	0.10	36,576	2,588	3,274	110001	4-1100		1212	3,658
CC II	2001a	Other	1	1	1	1	0.10	35,973	2,588	3,274	110001	4-1100		1100	3,597
CC II	2001a	Other	1	1	1	1	0.20	35,973	2,588	3,274	110001	4-1100		1211	7,195
CC II	2001a	Other	1	1	1	1	0.70	35,973	2,588	3,274	110001	4-1100		1212	25,181
CC II	2001a	Other	1	1	1	1	0.12	36,576	2,588	3,274	1910591	4-1100		1231	4,389
CC II	2001a	Other	1	1	1	1	0.58	36,576	2,588	3,274	110001	4-1100		1231	21,214
CC II	2001a	Other	1	1	1	1	0.30	36,576	2,588	3,274	110001	4-1100		1100	10,973
CC II	2001a	Other	1	2	1	1	0.10	35,864	2,588	3,274	110001	4-1100		1100	3,586
CC II	2001a	Other	1	2	1	1	0.90	35,864	2,588	3,274	110001	4-1100		1211	32,278
CC II	2001a	Other	1	1	1	1	0.80	35,864	2,588	3,274	110001	4-1100		1100	28,692
CC II	2001a	Other	1	1	1	1	0.10	35,864	2,588	3,274	110001	4-1100		1211	3,586
CC II	2001a	Other	1	1	1	1	0.10	35,864	2,588	3,274	110001	4-1100		1212	3,586
CC II	2001a	Other	1	1	1	1	0.10	35,864	2,588	3,274	110001	4-1100		1100	3,586
CC II	2001a	Other	1	1	1	1	0.20	35,864	2,588	3,274	110001	4-1100		1211	7,173
CC II	2001a	Other	1	1	1	1	0.70	35,864	2,588	3,274	110001	4-1100		1212	25,105
CC II	2001a	Other	1	1	1	1	0.50	33,429	2,588	3,274	1910591	4-1100		1231	16,714
CC II	2001a	Other	1	1	1	1	0.20	33,429	2,588	3,274	110001	4-1100		1231	6,686
CC II	2001a	Other	1	1	1	1	0.30	33,429	2,588	3,274	110001	4-1100		1100	10,029
CC II	2001a	Other	1	1	1	1	0.30	36,851	2,588	3,274	110001	4-1100		1100	11,055
CC II	2001a	Other	1	1	1	1	0.35	36,851	2,588	3,274	110001	4-1100		1233	12,898
CC II	2001a	Other	1	1	1	1	0.35	36,851	2,588	3,274	110001	4-1100		1234	12,898
CC II	2001a	Other	1	2	1	1	0.20	37,379	2,588	3,274	110001	4-1100		1100	7,476
CC II	2001a	Other	1	2	1	1	0.80	37,379	2,588	3,274	110001	4-1100		1220	29,903
CC I	2001a	Other	1	1	0	1	1.00	27,902	2,331	2,947	110001	4-1100		1100	27,902
CC I	2001a	Other	1	1	0	1	1.00	27,902	2,331	2,947	110001	4-1100		1100	27,902
CC II	2001a	Other	1	1	1	1	0.10	34,245	2,588	3,274	110001	4-1100		1100	3,424
CC II	2001a	Other	1	1	1	1	0.20	34,245	2,588	3,274	110001	4-1100		1211	6,849
CC II	2001a	Other	1	1	1	1	0.70	34,245	2,588	3,274	110001	4-1100		1212	23,971
CC II	2001a	Other	1	2	1	1	0.20	34,115	2,588	3,274	110001	4-1100		1100	6,823
CC II	2001a	Other	1	2	1	1	0.60	34,115	2,588	3,274	110001	4-1100		1232	20,469
CC II	2001a	Other	1	2	1	1	0.20	34,115	2,588	3,274	110001	4-1100		1310	6,823
CC II	2001a	Other	1	1	1	1	0.80	34,115	2,588	3,274	110001	4-1100		1100	27,292
CC II	2001a	Other	1	1	1	1	0.10	34,115	2,588	3,274	110001	4-1100		1211	3,411
CC II	2001a	Other	1	1	1	1	0.10	34,115	2,588	3,274	110001	4-1100		1212	3,411
CC II	2001a	Other	1	1	1	1	0.53	34,115	2,588	3,274	1910591	4-1100		1231	18,081
CC II	2001a	Other	1	1	1	1	0.17	34,115	2,588	3,274	110001	4-1100		1231	5,799
CC II	2001a	Other	1	1	1	1	0.30	34,115	2,588	3,274	110001	4-1100		1100	10,234
CC II	2001a	Other	1	1	1	1	0.10	31,784	2,588	3,274	110001	4-1100		1100	3,178
CC II	2001a	Other	1	1	1	1	0.20	31,784	2,588	3,274	110001	4-1100		1211	6,357
CC II	2001a	Other	1	1	1	1	0.70	31,784	2,588	3,274	110001	4-1100		1212	22,249
CC II	2001a	Other	1	1	1	1	0.21	33,239	2,588	3,274	120007	4-1100		2110	6,980

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Butte

Superior Court - Butte
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
CC II	2001a	Other	1	1	1	1	0.54	33,239	2,588	3,274	110001	4-1100		2110	17,949
CC II	2001a	Other	1	1	1	1	0.25	33,239	2,588	3,274	110001	4-1100		1211	8,310
CC II	2001a	Other	1	2	1	1	0.10	32,961	2,588	3,274	110001	4-1100		1100	3,296
CC II	2001a	Other	1	2	1	1	0.90	32,961	2,588	3,274	110001	4-1100		1211	29,665
CC II	2001a	Other	1	1	1	1	0.80	32,868	2,588	3,274	110001	4-1100		1100	26,294
CC II	2001a	Other	1	1	1	1	0.10	32,868	2,588	3,274	110001	4-1100		1211	3,287
CC II	2001a	Other	1	1	1	1	0.10	32,868	2,588	3,274	110001	4-1100		1212	3,287
ACCT SPEC	3002a	Other	1	1	1	1	1.00	31,608	2,525	3,196	110001	4-1100		9200	31,608
ACCT SPEC	3002a	Other	1	1	1	1	1.00	37,240	2,525	3,196	110001	4-1100		9200	37,240
CA I	2005a	Other	1	1	1	1	0.10	36,861	2,588	3,274	110001	4-1100		1310	3,686
CA I	2005a	Other	1	1	1	1	0.90	36,861	2,588	3,274	110001	4-1100		1340	33,175
CA I	2005a	Other	1	1	1	1	0.10	36,952	2,588	3,274	110001	4-1100		1310	3,695
CA I	2005a	Other	1	1	1	1	0.90	36,952	2,588	3,274	110001	4-1100		1340	33,257
CA I	2005a	Other	1	2	1	1	0.10	33,526	2,588	3,274	110001	4-1100		1310	3,353
CA I	2005a	Other	1	2	1	1	0.90	33,526	2,588	3,274	110001	4-1100		1340	30,174
CA II	2005a	Other	1	1	1	1	0.02	39,521	2,846	3,600	1910591	4-1100		1340	790
CA II	2005a	Other	1	1	1	1	0.88	39,521	2,846	3,600	110001	4-1100		1340	34,778
CA II	2005a	Other	1	1	1	1	0.10	39,521	2,846	3,600	110001	4-1100		1310	3,952
CA I	2005a	Other	1	1	1	1	0.10	36,861	2,588	3,274	110001	4-1100		1310	3,686
CA I	2005a	Other	1	1	1	1	0.90	36,861	2,588	3,274	110001	4-1100		1340	33,175
CA I	2005a	Other	1	1	1	1	0.10	36,149	2,588	3,274	110001	4-1100		1310	3,615
CA I	2005a	Other	1	1	1	1	0.90	36,149	2,588	3,274	110001	4-1100		1340	32,534
CA I	2005a	Other	1	1	1	1	0.10	34,860	2,588	3,274	110001	4-1100		1310	3,486
CA I	2005a	Other	1	1	1	1	0.90	34,860	2,588	3,274	110001	4-1100		1340	31,374
CA I	2005a	Other	1	1	1	1	0.10	33,589	2,588	3,274	110001	4-1100		1310	3,359
CA I	2005a	Other	1	1	1	1	0.90	33,589	2,588	3,274	110001	4-1100		1340	30,230
CA I	2005a	Other	1	1	1	1	0.10	30,214	2,588	3,274	110001	4-1100		1310	3,021
CA I	2005a	Other	1	1	1	1	0.90	30,214	2,588	3,274	110001	4-1100		1340	27,192
OA II	5003a	Other	1	1	1	1	0.05	24,523	1,986	2,513	110001	4-1100		1211	1,226
OA II	5003a	Other	1	1	1	1	0.40	24,523	1,986	2,513	110001	4-1100		1212	9,809
OA II	5003a	Other	1	1	1	1	0.45	24,523	1,986	2,513	110001	4-1100		1231	11,035
OA II	5003a	Other	1	1	1	1	0.10	24,523	1,986	2,513	110001	4-1100		1310	2,452
OA II	5003a	Other	1	1	1	1	0.45	27,525	1,986	2,513	1910591	4-1100		1231	12,386
OA II	5003a	Other	1	1	1	1	0.05	27,525	1,986	2,513	110001	4-1100		1211	1,376
OA II	5003a	Other	1	1	1	1	0.40	27,525	1,986	2,513	110001	4-1100		1212	11,010
OA II	5003a	Other	1	1	1	1	0.10	27,525	1,986	2,513	110001	4-1100		1310	2,753
OA II	2001a	Other	1	1	1	1	0.05	27,525	1,986	2,513	110001	4-1100		1211	1,376
OA II	2001a	Other	1	1	1	1	0.40	27,525	1,986	2,513	110001	4-1100		1212	11,010
OA II	2001a	Other	1	1	1	1	0.45	27,525	1,986	2,513	110001	4-1100		1231	12,386
OA II	2001a	Other	1	1	1	1	0.10	27,525	1,986	2,513	110001	4-1100		1310	2,753
OA II	5003a	Other	1	2	1	1	0.75	26,598	1,986	2,513	110001	4-1100		1220	19,949
OA II	5003a	Other	1	2	1	1	0.25	26,598	1,986	2,513	110001	4-1100		1232	6,650
CIPT	2019e	other	8	1	0	1	1.00	68,900	5,742	5,742	110001	4-1100		1320	68,900
COURT OPERATIONS DIRECTOR	5999	Manager	5	1	1	1	0.15	88,071	6,590	8,011	110001	4-1100		1100	13,211
COURT OPERATIONS DIRECTOR	5999	Manager	5	1	1	1	0.05	88,071	6,590	8,011	110001	4-1100		1220	4,404
COURT OPERATIONS DIRECTOR	5999	Manager	5	1	1	1	0.10	88,071	6,590	8,011	110001	4-1100		1231	8,807
COURT OPERATIONS DIRECTOR	5999	Manager	5	1	1	1	0.25	88,071	6,590	8,011	110001	4-1100		1310	22,018
COURT OPERATIONS DIRECTOR	5999	Manager	5	1	1	1	0.05	88,071	6,590	8,011	110001	4-1100		1320	4,404
COURT OPERATIONS DIRECTOR	5999	Manager	5	1	1	1	0.15	88,071	6,590	8,011	110001	4-1100		1340	13,211
COURT OPERATIONS DIRECTOR	5999	Manager	5	1	1	1	0.25	88,071	6,590	8,011	110001	4-1100		2120	22,018

Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Butte

Superior Court - Butte
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
CRT SER ANALYST I	5999	Other	4	1	1	1	0.20	41,635	3,652	4,619	180004	4-1100		1310	8,327
CRT SER ANALYST I	5999	Other	4	1	1	1	0.60	41,635	3,652	4,619	110001	4-1100		1310	24,981
CRT SER ANALYST I	5999	Other	4	1	1	1	0.10	41,635	3,652	4,619	110001	4-1100		2120	4,163
CRT SER ANALYST I	5999	Other	4	1	1	1	0.10	41,635	3,652	4,619	110001	4-1100		9100	4,163
PROGRAM COORDINATOR	5999	Supervisor	4	4	1	1	0.10	58,900	4,734	5,755	1910581	4-1100		1231	5,890
PROGRAM COORDINATOR	5999	Supervisor	4	4	1	1	0.45	58,900	4,734	5,755	110001	4-1100		2120	26,505
PROGRAM COORDINATOR	5999	Supervisor	4	4	1	1	0.45	58,900	4,734	5,755	1910631	4-1100		2120	26,505
LEGAL ASSISTANT	5999	Other	1	2	1	1	0.10	30,576	2,302	2,912	1910581	4-1100		1231	3,058
LEGAL ASSISTANT	5999	Other	1	2	1	1	0.45	30,576	2,302	2,912	110001	4-1100		2120	13,759
LEGAL ASSISTANT	5999	Other	1	2	1	1	0.45	30,576	2,302	2,912	1910631	4-1100		2120	13,759
LEGAL ASSISTANT	5999	Other	1	4	1	1	0.10	29,926	2,302	2,912	1910581	4-1100		1231	2,993
LEGAL ASSISTANT	5999	Other	1	4	1	1	0.45	29,926	2,302	2,912	110001	4-1100		2120	13,467
LEGAL ASSISTANT	5999	Other	1	4	1	1	0.45	29,926	2,302	2,912	1910631	4-1100		2120	13,467
LEGAL ASSISTANT	5999	Other	1	2	1	1	0.10	32,695	2,302	2,912	1910581	4-1100		1231	3,270
LEGAL ASSISTANT	5999	Other	1	2	1	1	0.45	32,695	2,302	2,912	110001	4-1100		2120	14,713
LEGAL ASSISTANT	5999	Other	1	2	1	1	0.45	32,695	2,302	2,912	1910631	4-1100		2120	14,713
LEGAL ASSISTANT	5999	Other	1	2	1	1	0.10	27,731	2,302	2,912	1910581	4-1100		1231	2,773
LEGAL ASSISTANT	5999	Other	1	2	1	1	0.45	27,731	2,302	2,912	110001	4-1100		2120	12,479
LEGAL ASSISTANT	5999	Other	1	2	1	1	0.45	27,731	2,302	2,912	1910631	4-1100		2120	12,479
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Butte

Superior Court - Butte
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Butte

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Butte

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Butte

Superior Court - Butte
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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Schedule 7A: Salary and Position Worksheet
FY 2011-12

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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Totals ---------->							138.00								$ 6,377,123

FY 2010-11 Quarterly Report of Changes of Authorized Positions
3rd & 4th Quarter Summary and Certification

Superior Court - Butte

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	1.00	$ 46,390	$ 53,872
Second Quarter Changes	2.00	$ 29,087	$ 44,278
Third Quarter Changes	(2.00)	$ (35,546)	$ (71,890)
Fourth Quarter Changes	(3.00)	$ (6,183)	$ (134,113)
Unspecified Quarter Changes	-	$ -	$ -
Total	**(2.00)**	**$ 33,748**	**$ (107,853)**

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

Print Name of Court Executive Officer or Presiding Judge

Signature of Court Executive Officer or Presiding Judge

Date

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Butte

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Information Systems Analyst I/II/III (Term)	4001a	2036T	1.00		1	8/21/2010	$ 46,390	$ 53,872	110001	9500	Salary savings from long-term medical absence of existing staff in this classification	Temporary backfill for staff member on long-term medical leave (currently in leave without pay status)
Office Assistant I/II/III (Term)	5003a	6126T	1.00		2	10/2/2010	$ 19,622	$ 26,260	110001	1310	Salary savings from positions currently being held vacant	Increased workload in this classification due to ongoing vacancies in clerk-level classifications.
Information Systems Analyst I/II/III (Term)	4001a	2036T	-1.00		2	11/8/2010	$ (34,867)	$ (53,872)	110001	9500	N/A (position deleted)	Permanent staff member returned from medical leave (Term position never filled)
Court Attendant I	2005a	6127	1.00		2	11/19/2010	$ 21,116	$ 34,242	110001	1340	Replacement for existing Term position (Term to be deleted in 3rd quarter)	Determination of ongoing need for current staffing level
Court Attendant II	2005a	6127	1.00		2	11/19/2010	$ 23,216	$ 37,648	110001	1340	Replacement for existing Term position (Term to be deleted in 3rd quarter)	Determination of ongoing need for current staffing level
Court Attendant I (Term)	2005a	6121T	-1.00		3	1/3/2011	$ (16,931)	$ (34,242)	110001	1340	N/A (position deleted)	Permanent position created (see above)
Court Attendant II (Term)	2005a	6120T	-1.00		3	1/3/2011	$ (18,615)	$ (37,648)	110001	1340	N/A (position deleted)	Permanent position created (see above)
Court Clerk I/II/III (Term)	2001a	6117T	-1.00		4	4/26/2011	$ (6,183)	$ (34,242)	110001	2110	N/A (position deleted)	Term position deleted due to budget issues
Office Assistant I/II/III (Term)	5003a	6126T	-1.00		4	6/30/2011	$ -	$ (26,260)	110001	1310	N/A (position deleted)	Term position deleted due to filling of permanent vacancies
IS Project Planner	4001a	01024T	-1.00		4	6/30/2011	$ -	$ (73,611)	110001	9500	N/A (position deleted)	Retirement of incumbent. Positional duties to be reallocated.

FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A
Additions, Deletions and Reclassifications[1]
All Quarters

To insert rows, click this button.

Superior Court - Butte all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R)[1]	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded?[2]	Reason/justification for change
Total			**-2.00**				**$ 33,748**	**$ (107,853)**				

[1] For reclassification, list previous position with negative FTE and $ impact and then add reclassified position directly below.
[2] Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

Facility Table
FY 2011-12

Superior Court - Butte

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
1	1	OROVILLE COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	PARADISE COURT HOUSE
4	4	OROVILLE-SHARP FACILITY
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Facility Table
FY 2011-12

Superior Court - Butte

Facility Table

A	B	C
Facility Row #	Facliity Code Number	Facility Name
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Retirement Benefits

FY 2011-12

Superior Court - Butte

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	402	BUTTE COUNTY CALPERS	11.683%	7.000%	18.683%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2011-12

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	BCSC - GENERAL UNIT	GENERAL UNIT	SEIU	1.450%	6.200%	2.310%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	BCSC - SUPERVISORY UNIT	SUPERVISORY UNIT	SEIU	1.450%	6.200%	2.310%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	BCSC - PROFESSIONAL UNIT	PROFESSIONAL UNIT	SEIU	1.450%	6.200%	2.310%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	BCSC -CONFIDENTIAL UNIT	NONE		1.450%	6.200%	2.310%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	BCSC- MANAGEMENT UNIT	NONE		1.450%	6.200%	2.310%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	COURT EXECUTIVE OFFICER	NONE		1.450%	6.200%	2.310%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	COMMISSIONERS	NONE		1.450%	6.200%	2.310%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	CIPT	NONE		1.450%	6.200%	2.310%	0.000%	0.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
20				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
21				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
22				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
23				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
24				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
25				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
26				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
27				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
28				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
29				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
30				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
31				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
32				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
33				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
34				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
35				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
36				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
37				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
38				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
39				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
40				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
41				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
42				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
43				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
44				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
45				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
46				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
47				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
48				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
49				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
50				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
51				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
52				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
53				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
54				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
55				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
56				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
57				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
58				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
59				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
60				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
61				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
62				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
63				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
64				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
65				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
66				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
67				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
68				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
69				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
70				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
71				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
72				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
73				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
74				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
75				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
76				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
77				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
78				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
79				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
80				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
81				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
82				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
83				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
84				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
85				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
86				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
87				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
88				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
89				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
90				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
91				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
92				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
93				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
94				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
95				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
96				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
97				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
98				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
99				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
100				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
101				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
102				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
103				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
104				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
105				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
106				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
107				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2011-12

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
108				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
109				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
110				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
111				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
112				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
113				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
114				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
115				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
116				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
117				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
118				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
119				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
120				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
121				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
122				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
123				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
124				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
125				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
126				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
127				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
128				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
129				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
130				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
131				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
132				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
133				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
134				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
135				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
136				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
137				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
138				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
139				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
140				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
141				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
142				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
143				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
144				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
145				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
146				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
147				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
148				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
149				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
150				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
151				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
152				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
153				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
154				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
155				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
156				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
157				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
158				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
159				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
160				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
161				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Other Salary-Driven Benefits

FY 2011-12

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
162				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
163				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
164				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
165				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
166				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
167				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
168				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
169				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
170				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
171				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
172				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
173				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
174				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
175				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
176				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
177				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
178				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
179				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
180				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
181				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
182				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
183				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
184				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
185				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
186				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
187				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
188				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
189				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
190				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
191				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
192				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
193				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
194				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
195				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
196				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
197				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
198				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
199				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
200				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	CASH BACK IN LIEU OF INS	CAFÉ TERIA	OHS	Enter Title	Enter Title	Enter Title	Enter Title
1	BCSC - GENERAL UNIT	GENERAL UNIT	SEIU	$ 8,941	$ 678	$ 103	$ -	$ -	$ 9,722	$ -	$ -	$ -	$ 63	$ -	$ -	$ -	$ 650	$ 23	$ 109	$ -	$ -	$ -	$ -
2	BCSC - SUPERVISORY UNIT	SUPERVISORY UNIT	SEIU	$ 9,838	$ 761	$ 96	$ -	$ -	$ 10,696	$ -	$ -	$ -	$ 63	$ -	$ -	$ -	$ 867	$ 23	$ 109	$ -	$ -	$ -	$ -
3	BCSC - PROFESSIONAL UNIT	PROFESSIONAL UNIT	SEIU	$ 8,034	$ 641	$ 62	$ -	$ -	$ 8,737	$ -	$ -	$ -	$ 63	$ -	$ -	$ -	$ 1,950	$ 23	$ 109	$ -	$ -	$ -	$ -
4	BCSC -CONFIDENTIAL UNIT	NONE		$ 10,462	$ 850	$ 115	$ -	$ -	$ 11,427	$ -	$ -	$ -	$ 63	$ -	$ -	$ -	$ 279	$ 23	$ 109	$ -	$ -	$ -	$ -
5	BCSC- MANAGEMENT UNIT	NONE		$ 8,071	$ 672	$ 89	$ -	$ -	$ 8,832	$ -	$ -	$ -	$ 63	$ -	$ -	$ -	$ 1,114	$ 23	$ 109	$ -	$ -	$ -	$ -
6	COURT EXECUTIVE OFFICER	NONE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 63	$ -	$ -	$ -	$ 3,900	$ 23	$ 109	$ -	$ -	$ -	$ -
7	COMMISSIONERS	NONE		$ 12,363	$ 1,075	$ 124	$ -	$ -	$ 13,562	$ -	$ -	$ -	$ 63	$ -	$ -	$ -	$ -	$ 23	$ 109	$ -	$ -	$ -	$ -
8	CIPT	NONE		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
9				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
11				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
12				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
13				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
14				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
15				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
16				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
17				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
18				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
19				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
20				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
21				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
22				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
23				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
24				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
25				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
26				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
27				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
28				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
29				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
30				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
31				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
32				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
34				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
35				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
36				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
37				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
38				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
39				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
40				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
41				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
42				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
43				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
44				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
45				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
46				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
47				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
48				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
49				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
50				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
51				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
52				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
53				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
54				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
55				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
56				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
57				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
58				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
59				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	CASH BACK IN LIEU OF INS	CAFÉ TERIA	OHS	Enter Title	Enter Title	Enter Title	Enter Title
60				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
61				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
62				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
63				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
64				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
65				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
66				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
77				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
80				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
81				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
82				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
83				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
84				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
85				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
86				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
87				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
88				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
89				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
90				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
91				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
92				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
93				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
94				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
95				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
96				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
97				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
98				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
99				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
100				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
101				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
102				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
103				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
104				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
105				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
106				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
107				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
108				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
109				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
110				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
111				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
112				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
113				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
114				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
115				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
116				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
117				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
118				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	CASH BACK IN LIEU OF INS	CAFÉ TERIA	OHS	Enter Title	Enter Title	Enter Title	Enter Title
119				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
120				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
121				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
122				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
123				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
124				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
125				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
126				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
127				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
128				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
129				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
130				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
131				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
132				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
133				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
134				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
135				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
136				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
137				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
138				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
139				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
140				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
141				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
142				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
143				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
144				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
145				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
146				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
147				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
148				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
149				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
150				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
151				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
152				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
153				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
154				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
155				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
156				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
157				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
158				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
159				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
160				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
161				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
162				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
163				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
164				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
165				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
166				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
167				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
168				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
169				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
170				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
171				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
172				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
173				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
174				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
175				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
176				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
177				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Non-Salary-Driven Benefits

FY 2011-12

Superior Court - Butte

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
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178				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
179				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
180				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
181				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
182				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
183				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
184				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
185				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
186				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
187				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
188				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
189				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
190				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
191				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
192				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
193				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
194				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
195				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
196				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
198				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
199				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
200				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	BCSC - GENERAL UNIT	1	No					0.00%
2	BCSC - SUPERVISORY UNIT	2	No					0.00%
3	BCSC - PROFESSIONAL UNIT	3	No					0.00%
4	BCSC -CONFIDENTIAL UNIT	4	No					0.00%
5	BCSC- MANAGEMENT UNIT	5	No					0.00%
6	COURT EXECUTIVE OFFICER	6	No					0.00%
7	COMMISSIONERS	7	No					0.00%
8	CIPT	8	No					0.00%
9								0.00%
10								0.00%
11								0.00%
12								0.00%
13								0.00%
14								0.00%
15								0.00%
16								0.00%
17								0.00%
18								0.00%
19								0.00%
20								0.00%
21								0.00%
22								0.00%
23								0.00%
24								0.00%
25								0.00%
26								0.00%
27								0.00%
28								0.00%
29								0.00%
30								0.00%
31								0.00%
32								0.00%
33								0.00%
34								0.00%
35								0.00%
36								0.00%
37								0.00%
38								0.00%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
39								0.00%
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%