

Checklist

1	Only authorized court employee positions are being reported? (Contract employees should not be reported.)	<input checked="" type="checkbox"/>
2	All positions have been assigned a valid PECT(FA) code?	<input checked="" type="checkbox"/>
3	All positions have been assigned a valid fund code?	<input checked="" type="checkbox"/>
4	All positions have been assigned a valid cost center code and WBS element?	<input checked="" type="checkbox"/>
5	All commissioner, referee, and hearing officer positions have been assigned to the Judges & Courtroom Support PECT/Functional Area (1100)?	
6	All positions have been assigned a valid model classification number?	<input checked="" type="checkbox"/>
7	Temporary help has been assigned the model classification number 5999 and court employee marshals have been assigned the model classification number 6010a & 6010b?	
8	Bilingual, locality, longevity, or other pay is included in the annual salary?	<input checked="" type="checkbox"/>
9	All vacant positions' annual salary budgeted at the mid-salary range?	<input checked="" type="checkbox"/>
10	The beginning and last (monthly) step has been reported? (If no salary range, the beginning and last step are identical.)	
11	All positions have been identified as filled or vacant as of July 1 (Filled = 1, Vacant = 0)?	<input checked="" type="checkbox"/>
12	All positions have been identified as Manager, Supervisor, or Other?	<input checked="" type="checkbox"/>
13	Include only required retirement benefits in the Retirement Worksheet. Enhanced retirement benefits (e.g., deferred comp., supplemental retirement) should be budgeted in the Other Salary-Driven Benefits or the Non Salary-Driven Benefits worksheets.	
14	When applicable, each employee organizational unit's associated bargaining unit and union has been identified	
15	Workers' compensation and unemployment insurance is budgeted only in the Other Salary-Driven Benefits worksheet or the Non Salary-Driven Benefits worksheet, but not both?	<input checked="" type="checkbox"/>

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2009-10

Court System: Superior Court - Butte
County Number
(for AOC Use): 4

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jarrold Orr
Contact's Phone: (530) 532-7208
E-mail Address: jorr@buttecourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jarrold Orr
Preparer's Phone: (530) 532-7208
E-mail Address: jorr@buttecourt.ca.gov

Schedule 7A FY 2009-10

Superior Court - Butte

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	The employer's retirement contribution percentage includes a 3% pension obligation bond cost
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2009.
1	A 4% COLA will be in effect beginning October 1, 2009.
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General comments	
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10	

Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	6,466,220
OASDI & Medicare	491,165
Retirement (Judicial & Non Judicial)	1,305,982
Deferred Compensation	0
Workers' Compensation	148,723
Health Insurance	1,294,986
Other Insurance	44,069
Other Benefits (Salary Driven and Non Salary Driven)	124,601
Total Salary and Benefit Budget	9,875,747
Total Authorized FTEs	135.00

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Butte

Superior Court - Butte
4

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
COMMISSIONER	2014	Other	01009-DG	7	1	1	1	0.70	\$ 151,971	\$ 12,665	\$ 12,665	1910591	4-1111		1100	106,380
COMMISSIONER	2014	Other	01009-DG	7	1	1	1	0.30	\$ 151,971	\$ 12,665	\$ 12,665	110001	4-1111		1100	45,591
COMMISSIONER	2014	Other	01010-LG	7	1	1	1	1.00	\$ 151,971	\$ 12,665	\$ 12,665	110001	4-1111		1100	151,971
CEO	1001	Manager	01011-SS	6	1	1	1	0.70	\$ 168,698	\$ 13,559	\$ 13,559	110001	4-1111		9100	118,089
CEO	1001	Manager	01011-SS	6	1	1	1	0.10	\$ 168,698	\$ 13,559	\$ 13,559	110001	4-1111		9200	16,870
CEO	1001	Manager	01011-SS	6	1	1	1	0.10	\$ 168,698	\$ 13,559	\$ 13,559	110001	4-1111		9300	16,870
CEO	1001	Manager	01011-SS	6	1	1	1	0.10	\$ 168,698	\$ 13,559	\$ 13,559	110001	4-1111		9400	16,870
ASST CEO	1002	Manager	01026-KF	5	1	1	1	0.03	\$ 95,827	\$ 7,986	\$ 7,986	1910591	4-1111		1231	2,875
ASST CEO	1002	Manager	01026-KF	5	1	1	1	0.17	\$ 95,827	\$ 7,986	\$ 7,986	110001	4-1111		1231	16,291
ASST CEO	1002	Manager	01026-KF	5	1	1	1	0.10	\$ 95,827	\$ 7,986	\$ 7,986	110001	4-1111		1211	9,583
ASST CEO	1002	Manager	01026-KF	5	1	1	1	0.20	\$ 95,827	\$ 7,986	\$ 7,986	110001	4-1111		1212	19,165
ASST CEO	1002	Manager	01026-KF	5	1	1	1	0.15	\$ 95,827	\$ 7,986	\$ 7,986	110001	4-1111		1220	14,374
ASST CEO	1002	Manager	01026-KF	5	1	1	1	0.15	\$ 95,827	\$ 7,986	\$ 7,986	110001	4-1111		1233	14,374
ASST CEO	1002	Manager	01026-KF	5	1	1	1	0.05	\$ 95,827	\$ 7,986	\$ 7,986	110001	4-1111		1310	4,791
ASST CEO	1002	Manager	01026-KF	5	1	1	1	0.05	\$ 95,827	\$ 7,986	\$ 7,986	110001	4-1111		2110	4,791
ASST CEO	1002	Manager	01026-KF	5	1	1	1	0.10	\$ 95,827	\$ 7,986	\$ 7,986	110001	4-1111		9100	9,583
EXE OFFICE PROG ADMIN	1003	Manager	01012-RH	5	1	1	1	0.35	\$ 72,927	\$ 6,136	\$ 7,459	110001	4-1111		9100	25,525
EXE OFFICE PROG ADMIN	1003	Manager	01012-RH	5	1	1	1	0.65	\$ 72,927	\$ 6,136	\$ 7,459	110001	4-1111		9400	47,403
C/A-FAM&CHLD	1003	Manager	01017-VH	5	1	1	1	0.80	\$ 95,230	\$ 6,590	\$ 8,011	110001	4-1111		1231	76,184
C/A-FAM&CHLD	1003	Manager	01017-VH	5	1	1	1	0.15	\$ 95,230	\$ 6,590	\$ 8,011	110001	4-1111		1233	14,285
C/A-FAM&CHLD	1003	Manager	01017-VH	5	1	1	1	0.05	\$ 95,230	\$ 6,590	\$ 8,011	110001	4-1111		9100	4,762
IS DIRECTOR	1003	Manager	01018-LM	5	2	1	1	0.10	\$ 95,230	\$ 6,590	\$ 8,011	110001	4-1111		9100	9,523
IS DIRECTOR	1003	Manager	01018-LM	5	2	1	1	0.90	\$ 95,230	\$ 6,590	\$ 8,011	110001	4-1111		9500	85,707
FISCAL ADMINISTRATOR	1003	Manager	01029-JO	5	1	1	1	0.50	\$ 87,354	\$ 6,136	\$ 7,459	110001	4-1111		2110	43,677
FISCAL ADMINISTRATOR	1003	Manager	01029-JO	5	1	1	1	0.50	\$ 87,354	\$ 6,136	\$ 7,459	110001	4-1111		9200	43,677
HUMAN RES	1003	Manager	01019-DN	5	1	1	1	1.00	\$ 88,653	\$ 6,136	\$ 7,459	110001	4-1111		9300	88,653
COURT OPS MGR	1004	Manager	01015-GC	4	1	0	1	0.05	\$ 73,297	\$ 5,073	\$ 6,418	110001	4-1111		1211	3,665
COURT OPS MGR	1004	Manager	01015-GC	4	1	0	1	0.25	\$ 73,297	\$ 5,073	\$ 6,418	110001	4-1111		1212	18,324
COURT OPS MGR	1004	Manager	01015-GC	4	1	0	1	0.10	\$ 73,297	\$ 5,073	\$ 6,418	110001	4-1111		1220	7,330
COURT OPS MGR	1004	Manager	01015-GC	4	1	0	1	0.25	\$ 73,297	\$ 5,073	\$ 6,418	110001	4-1111		1231	18,324
COURT OPS MGR	1004	Manager	01015-GC	4	1	0	1	0.05	\$ 73,297	\$ 5,073	\$ 6,418	110001	4-1111		1232	3,665
COURT OPS MGR	1004	Manager	01015-GC	4	1	0	1	0.10	\$ 73,297	\$ 5,073	\$ 6,418	110001	4-1111		1233	7,330
COURT OPS MGR	1004	Manager	01015-GC	4	1	0	1	0.10	\$ 73,297	\$ 5,073	\$ 6,418	110001	4-1111		1234	7,330
COURT OPS MGR	1004	Manager	01015-GC	4	1	0	1	0.05	\$ 73,297	\$ 5,073	\$ 6,418	110001	4-1111		1310	3,665
COURT OPS MGR	1004	Manager	01015-GC	4	1	0	1	0.05	\$ 73,297	\$ 5,073	\$ 6,418	110001	4-1111		1330	3,665
COURT OPS MGR	1004	Manager	01025-DD	4	1	1	1	0.07	\$ 83,086	\$ 5,073	\$ 6,418	1910591	4-1111		1231	5,816
COURT OPS MGR	1004	Manager	01025-DD	4	1	1	1	0.18	\$ 83,086	\$ 5,073	\$ 6,418	110001	4-1111		1231	14,955
COURT OPS MGR	1004	Manager	01025-DD	4	1	1	1	0.05	\$ 83,086	\$ 5,073	\$ 6,418	110001	4-1111		1211	4,154
COURT OPS MGR	1004	Manager	01025-DD	4	1	1	1	0.25	\$ 83,086	\$ 5,073	\$ 6,418	110001	4-1111		1212	20,772
COURT OPS MGR	1004	Manager	01025-DD	4	1	1	1	0.10	\$ 83,086	\$ 5,073	\$ 6,418	110001	4-1111		1220	8,309
COURT OPS MGR	1004	Manager	01025-DD	4	1	1	1	0.05	\$ 83,086	\$ 5,073	\$ 6,418	110001	4-1111		1232	4,154
COURT OPS MGR	1004	Manager	01025-DD	4	1	1	1	0.10	\$ 83,086	\$ 5,073	\$ 6,418	110001	4-1111		1233	8,309
COURT OPS MGR	1004	Manager	01025-DD	4	1	1	1	0.10	\$ 83,086	\$ 5,073	\$ 6,418	110001	4-1111		1234	8,309
COURT OPS MGR	1004	Manager	01025-DD	4	1	1	1	0.05	\$ 83,086	\$ 5,073	\$ 6,418	110001	4-1111		1310	4,154
COURT OPS MGR	1004	Manager	01025-DD	4	1	1	1	0.05	\$ 83,086	\$ 5,073	\$ 6,418	110001	4-1111		1330	4,154
IT MANAGER	4001c	Supervisor	01021-TM	4	1	1	1	0.78	\$ 77,823	\$ 5,389	\$ 6,549	110001	4-1111		9500	60,702
IT MANAGER	4001c	Supervisor	01021-TM	4	1	1	1	0.22	\$ 77,823	\$ 5,389	\$ 6,549	120001	4-1111		9500	17,121
IS NETWRK ADM	4001a	Other	02026-KH	4	1	1	1	0.78	\$ 69,789	\$ 4,829	\$ 5,869	110001	4-1111		9500	54,435
IS NETWRK ADM	4001a	Other	02026-KH	4	1	1	1	0.22	\$ 69,789	\$ 4,829	\$ 5,869	120001	4-1111		9500	15,354
IS PROGRAMMER	4001a	Other	02027-ST	4	2	1	1	0.70	\$ 66,857	\$ 4,637	\$ 5,635	110001	4-1111		9500	46,800
IS PROGRAMMER	4001a	Other	02027-ST	4	2	1	1	0.30	\$ 66,857	\$ 4,637	\$ 5,635	120001	4-1111		9500	20,057
FISCAL ANALYST	3005a	Other	02005-VCNT	4	1	0	1	1.00	\$ 58,273	\$ 4,448	\$ 5,406	110001	4-1111		9200	58,273
ADMIN ANALY I	5001a	Other	02015-SM	4	1	1	1	0.05	\$ 47,921	\$ 3,652	\$ 4,439	110001	4-1111		1211	2,396
ADMIN ANALY I	5001a	Other	02015-SM	4	1	1	1	0.25	\$ 47,921	\$ 3,652	\$ 4,439	110001	4-1111		1212	11,980
ADMIN ANALY I	5001a	Other	02015-SM	4	1	1	1	0.10	\$ 47,921	\$ 3,652	\$ 4,439	110001	4-1111		1220	4,792

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - Butte

Superior Court - Butte

4

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
ADMIN ANALY I	5001a	Other	02015-SM	4	1	1	1	0.25	\$ 47,921	\$ 3,652	\$ 4,439	110001	4-1111		1231	11,980
ADMIN ANALY I	5001a	Other	02015-SM	4	1	1	1	0.05	\$ 47,921	\$ 3,652	\$ 4,439	110001	4-1111		1232	2,396
ADMIN ANALY I	5001a	Other	02015-SM	4	1	1	1	0.10	\$ 47,921	\$ 3,652	\$ 4,439	110001	4-1111		1233	4,792
ADMIN ANALY I	5001a	Other	02015-SM	4	1	1	1	0.10	\$ 47,921	\$ 3,652	\$ 4,439	110001	4-1111		1234	4,792
ADMIN ANALY I	5001a	Other	02015-SM	4	1	1	1	0.05	\$ 47,921	\$ 3,652	\$ 4,439	110001	4-1111		1310	2,396
ADMIN ANALY I	5001a	Other	02015-SM	4	1	1	1	0.05	\$ 47,921	\$ 3,652	\$ 4,439	110001	4-1111		1330	2,396
SUPV ACCNT	3001a	Supervisor	06101-IR	4	1	1	1	1.00	\$ 53,079	\$ 3,799	\$ 4,619	110001	4-1111		9200	53,079
CRT ADM SPEC 1	5002	Other	06012-VC	4	1	1	1	0.20	\$ 39,010	\$ 2,716	\$ 3,300	110001	4-1111		1100	7,802
CRT ADM SPEC 1	5002	Other	06012-VC	4	1	1	1	0.50	\$ 39,010	\$ 2,716	\$ 3,300	110001	4-1111		9100	19,505
CRT ADM SPEC 1	5002	Other	06012-VC	4	1	1	1	0.10	\$ 39,010	\$ 2,716	\$ 3,300	110001	4-1111		9300	3,901
CRT ADM SPEC 1	5002	Other	06012-VC	4	1	1	1	0.20	\$ 39,010	\$ 2,716	\$ 3,300	110001	4-1111		9400	7,802
CRT ADM SPEC 2	5002	Other	06013-KM	4	1	1	1	0.20	\$ 43,143	\$ 2,987	\$ 3,630	110001	4-1111		1100	8,629
CRT ADM SPEC 2	5002	Other	06013-KM	4	1	1	1	0.50	\$ 43,143	\$ 2,987	\$ 3,630	110001	4-1111		9100	21,572
CRT ADM SPEC 2	5002	Other	06013-KM	4	1	1	1	0.10	\$ 43,143	\$ 2,987	\$ 3,630	110001	4-1111		9300	4,314
CRT ADM SPEC 2	5002	Other	06013-KM	4	1	1	1	0.20	\$ 43,143	\$ 2,987	\$ 3,630	110001	4-1111		9400	8,629
CRT ADM SPEC 2	3001b	Other	06103-NB	4	1	1	1	1.00	\$ 43,143	\$ 2,987	\$ 3,630	110001	4-1111		9200	43,143
CRT ADM SPEC 2	5005a	Other	06107-LF	4	1	1	1	1.00	\$ 43,143	\$ 2,987	\$ 3,630	110001	4-1111		9300	43,143
C S ATTY II	2010a	Other	02003-LJ	3	2	1	1	1.00	\$ 89,365	\$ 6,185	\$ 7,517	110001	4-1111		1100	89,365
C S ATTY II	2010a	Other	02004-GK	3	2	1	1	1.00	\$ 89,365	\$ 6,185	\$ 7,517	110001	4-1111		1100	89,365
SUPVR-COMP	3004c	Supervisor	02017-FT	2	1	1	1	0.10	\$ 55,159	\$ 3,799	\$ 4,709	110001	4-1111		2110	5,516
SUPVR-COMP	3004c	Supervisor	02017-FT	2	1	1	1	0.90	\$ 55,159	\$ 3,799	\$ 4,709	120007	4-1111		2110	49,643
CRT OPS SUP	2001c	Supervisor	05001-CP	2	3	1	1	0.25	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1100	14,281
CRT OPS SUP	2001c	Supervisor	05001-CP	2	3	1	1	0.50	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1211	28,561
CRT OPS SUP	2001c	Supervisor	05001-CP	2	3	1	1	0.25	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1220	14,281
CRT OPS SUP	2001c	Supervisor	05002-BG	2	1	1	1	0.20	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1211	11,424
CRT OPS SUP	2001c	Supervisor	05002-BG	2	1	1	1	0.80	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1212	45,698
CRT OPS SUP	2001c	Supervisor	05004-SRB	2	1	1	1	0.55	\$ 57,122	\$ 3,799	\$ 4,807	1910591	4-1111		1231	31,417
CRT OPS SUP	2001c	Supervisor	05004-SRB	2	1	1	1	0.05	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1231	2,856
CRT OPS SUP	2001c	Supervisor	05004-SRB	2	1	1	1	0.10	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1100	5,712
CRT OPS SUP	2001c	Supervisor	05004-SRB	2	1	1	1	0.15	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1233	8,568
CRT OPS SUP	2001c	Supervisor	05004-SRB	2	1	1	1	0.15	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1234	8,568
CRT OPS SUP	2001c	Supervisor	05007-SB	2	2	1	1	0.05	\$ 57,967	\$ 3,799	\$ 4,807	110001	4-1111		1100	2,898
CRT OPS SUP	2001c	Supervisor	05007-SB	2	2	1	1	0.75	\$ 57,967	\$ 3,799	\$ 4,807	110001	4-1111		1220	43,475
CRT OPS SUP	2001c	Supervisor	05007-SB	2	2	1	1	0.20	\$ 57,967	\$ 3,799	\$ 4,807	110001	4-1111		1232	11,593
CRT OPS SUP	2001c	Supervisor	05008-SYB	2	1	1	1	0.30	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1100	17,137
CRT OPS SUP	2001c	Supervisor	05008-SYB	2	1	1	1	0.70	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1212	39,985
CRT OPS SUP	2001c	Supervisor	05009-TM	2	1	1	1	0.50	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1310	28,561
CRT OPS SUP	2001c	Supervisor	05009-TM	2	1	1	1	0.35	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1320	19,993
CRT OPS SUP	2001c	Supervisor	05009-TM	2	1	1	1	0.15	\$ 57,122	\$ 3,799	\$ 4,807	110001	4-1111		1330	8,568
SUPV CRT RPTR	2006c	Supervisor	06001-MH	2	1	1	1	1.00	\$ 71,583	\$ 4,763	\$ 6,025	110001	4-1111		1100	71,583
SUPVR-CRT ATT	2005a	Supervisor	06078-SJ	2	1	1	1	0.01	\$ 46,543	\$ 3,456	\$ 4,202	1910591	4-1111		1340	465
SUPVR-CRT ATT	2005a	Supervisor	06078-SJ	2	1	1	1	0.99	\$ 46,543	\$ 3,456	\$ 4,202	110001	4-1111		1340	46,078
FAM CRT INVEST	2017a	Other	02002-DL	1	1	1	1	1.00	\$ 56,586	\$ 3,839	\$ 4,760	110001	4-1111		1231	56,586
FAM CRT MED I	2018a	Other	02001-SB	1	1	1	1	1.00	\$ 53,922	\$ 4,255	\$ 5,172	110001	4-1111		1231	53,922
FAM CRT MED I	2018a	Other	02021-TM	1	1	1	1	1.00	\$ 59,104	\$ 4,255	\$ 5,172	110001	4-1111		1231	59,104
CCS I	3004a	Other	02013-KS	1	2	1	1	0.10	\$ 34,299	\$ 2,588	\$ 3,146	110001	4-1111		2110	3,430
CCS I	3004a	Other	02013-KS	1	2	1	1	0.90	\$ 34,299	\$ 2,588	\$ 3,146	120007	4-1111		2110	30,869
CCS II	3004a	Other	02006-CH	1	2	1	1	0.20	\$ 41,513	\$ 2,860	\$ 3,546	110001	4-1111		2110	8,303
CCS II	3004a	Other	02006-CH	1	2	1	1	0.80	\$ 41,513	\$ 2,860	\$ 3,546	120007	4-1111		2110	33,210
CCS II	3004a	Other	02014-CH	1	1	1	1	0.10	\$ 41,322	\$ 2,860	\$ 3,477	110001	4-1111		2110	4,132
CCS II	3004a	Other	02014-CH	1	1	1	1	0.90	\$ 41,322	\$ 2,860	\$ 3,477	120007	4-1111		2110	37,190
CCS II	3004a	Other	02016-JD	1	1	1	1	0.20	\$ 41,322	\$ 2,860	\$ 3,477	110001	4-1111		2110	8,264
CCS II	3004a	Other	02016-JD	1	1	1	1	0.80	\$ 41,322	\$ 2,860	\$ 3,477	120007	4-1111		2110	33,058
CCS I	3004a	Other	02028-TE	1	1	1	1	1.00	\$ 38,394	\$ 2,588	\$ 3,274	120007	4-1111		2110	38,394
CCS I	3004a	Other	02029-PO	1	2	1	1	1.00	\$ 36,025	\$ 2,588	\$ 3,146	120007	4-1111		2110	36,025

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
IS ANALYST I	4001a	Other	02008-JVDZ	1	1	1	1	0.90	\$ 56,455	\$ 4,072	\$ 4,949	110001	4-1111		9500	50,810
IS ANALYST I	4001a	Other	02008-JVDZ	1	1	1	1	0.10	\$ 56,455	\$ 4,072	\$ 4,949	120001	4-1111		9500	5,646
IS ANALYST I	4001a	Other	02019-LW	1	2	1	1	0.90	\$ 60,014	\$ 4,072	\$ 5,047	110001	4-1111		9500	54,013
IS ANALYST I	4001a	Other	02019-LW	1	2	1	1	0.10	\$ 60,014	\$ 4,072	\$ 5,047	120001	4-1111		9500	6,001
CRT RPTR	2006a	Other	06003-JA	1	1	1	1	1.00	\$ 62,585	\$ 4,332	\$ 5,266	110001	4-1111		1100	62,585
CRT RPTR	2006a	Other	06004-JH	1	1	1	1	1.00	\$ 57,739	\$ 4,332	\$ 5,266	110001	4-1111		1100	57,739
CRT RPTR	2006a	Other	06005-DV	1	1	1	1	1.00	\$ 65,102	\$ 4,332	\$ 5,479	110001	4-1111		1100	65,102
CRT RPTR	2006a	Other	06006-EB	1	1	1	1	1.00	\$ 63,817	\$ 4,332	\$ 5,372	110001	4-1111		1100	63,817
CC IV	2001b	Other	06008-JW	1	1	1	1	1.00	\$ 48,723	\$ 3,286	\$ 4,158	110001	4-1111		1310	48,723
CC IV	2001b	Other	06010-GG	1	2	1	1	0.30	\$ 49,409	\$ 3,286	\$ 4,158	110001	4-1111		1100	14,823
CC IV	2001b	Other	06010-GG	1	2	1	1	0.50	\$ 49,409	\$ 3,286	\$ 4,158	110001	4-1111		1211	24,705
CC IV	2001b	Other	06010-GG	1	2	1	1	0.20	\$ 49,409	\$ 3,286	\$ 4,158	110001	4-1111		1220	9,882
CC IV	2001b	Other	06011-JG	1	1	1	1	0.13	\$ 48,983	\$ 3,286	\$ 4,158	1910591	4-1111		1231	6,368
CC IV	2001b	Other	06011-JG	1	1	1	1	0.27	\$ 48,983	\$ 3,286	\$ 4,158	110001	4-1111		1231	13,225
CC IV	2001b	Other	06011-JG	1	1	1	1	0.30	\$ 48,983	\$ 3,286	\$ 4,158	110001	4-1111		1100	14,695
CC IV	2001b	Other	06011-JG	1	1	1	1	0.15	\$ 48,983	\$ 3,286	\$ 4,158	110001	4-1111		1233	7,347
CC IV	2001b	Other	06011-JG	1	1	1	1	0.15	\$ 48,983	\$ 3,286	\$ 4,158	110001	4-1111		1234	7,347
CC IV	2001a	Other	06030-KS	1	1	1	1	0.50	\$ 47,481	\$ 3,286	\$ 3,995	110001	4-1111		1100	23,741
CC IV	2001a	Other	06030-KS	1	1	1	1	0.50	\$ 47,481	\$ 3,286	\$ 3,995	110001	4-1111		1212	23,741
CC IV	2001b	Other	06074-MM	1	2	1	1	0.50	\$ 49,409	\$ 3,286	\$ 4,158	110001	4-1111		1220	24,705
CC IV	2001b	Other	06074-MM	1	2	1	1	0.50	\$ 49,409	\$ 3,286	\$ 4,158	110001	4-1111		1232	24,705
CC IV	2001b	Other	06098-AL	1	1	1	1	0.05	\$ 49,409	\$ 3,286	\$ 4,158	110001	4-1111		1211	2,470
CC IV	2001b	Other	06098-AL	1	1	1	1	0.95	\$ 49,409	\$ 3,286	\$ 4,158	110001	4-1111		1212	46,939
CC IV	2001b	Other	06109-TC	1	1	1	1	0.50	\$ 49,409	\$ 3,286	\$ 4,158	110001	4-1111		1100	24,705
CC IV	2001b	Other	06109-TC	1	1	1	1	0.50	\$ 49,409	\$ 3,286	\$ 4,158	110001	4-1111		1212	24,705
SNR CRT CLERK	2001a	Other	06053-TW	1	1	1	1	1.00	\$ 44,160	\$ 2,999	\$ 3,718	110001	4-1111		1100	44,160
SNR CRT CLERK	2001a	Other	06056-JS	1	2	1	1	0.60	\$ 44,432	\$ 2,999	\$ 3,793	110001	4-1111		1100	26,659
SNR CRT CLERK	2001a	Other	06056-JS	1	2	1	1	0.25	\$ 44,432	\$ 2,999	\$ 3,793	110001	4-1111		1220	11,108
SNR CRT CLERK	2001a	Other	06056-JS	1	2	1	1	0.15	\$ 44,432	\$ 2,999	\$ 3,793	110001	4-1111		1232	6,665
SNR CRT CLERK	2001a	Other	06084-VA	1	2	1	1	0.25	\$ 44,160	\$ 2,999	\$ 3,718	110001	4-1111		1100	11,040
SNR CRT CLERK	2001a	Other	06084-VA	1	2	1	1	0.75	\$ 44,160	\$ 2,999	\$ 3,718	110001	4-1111		1232	33,120
CC III	2001a	Other	06021-MO	1	1	1	1	0.09	\$ 42,875	\$ 2,853	\$ 3,609	1910591	4-1111		1100	3,859
CC III	2001a	Other	06021-MO	1	1	1	1	0.91	\$ 42,875	\$ 2,853	\$ 3,609	110001	4-1111		1100	39,016
CC III	2001a	Other	06041-DG	1	1	1	1	0.75	\$ 42,875	\$ 2,853	\$ 3,609	110001	4-1111		1310	32,156
CC III	2001a	Other	06041-DG	1	1	1	1	0.25	\$ 42,875	\$ 2,853	\$ 3,609	110001	4-1111		1330	10,719
CC II	2001a	Other	06045-VCNT	1	1	0	1	0.50	\$ 33,903	\$ 2,588	\$ 3,146	110001	4-1111		1100	16,952
CC II	2001a	Other	06045-VCNT	1	3	0	1	0.25	\$ 33,903	\$ 2,588	\$ 3,146	110001	4-1111		1212	8,476
CC II	2001a	Other	06045-VCNT	1	1	0	1	0.15	\$ 33,903	\$ 2,588	\$ 3,146	110001	4-1111		1233	5,085
CC II	2001a	Other	06045-VCNT	1	1	0	1	0.10	\$ 33,903	\$ 2,588	\$ 3,146	110001	4-1111		1234	3,390
CC II	2001a	Other	06016-RD	1	1	1	1	0.30	\$ 31,599	\$ 2,588	\$ 3,146	110001	4-1111		1100	9,480
CC II	2001a	Other	06016-RD	1	1	1	1	0.70	\$ 31,599	\$ 2,588	\$ 3,146	110001	4-1111		1220	22,119
CC II	2001a	Other	06017-DB	1	1	1	1	0.60	\$ 33,849	\$ 2,588	\$ 3,146	110001	4-1111		1100	20,309
CC II	2001a	Other	06017-DB	1	1	1	1	0.40	\$ 33,849	\$ 2,588	\$ 3,146	110001	4-1111		1231	13,540
CC II	2019b	Other	06018-SP	1	1	1	1	0.50	\$ 32,918	\$ 2,588	\$ 3,146	110001	4-1111		1320	16,459
CC II	2001a	Other	06018-SP	1	1	1	1	0.50	\$ 32,918	\$ 2,588	\$ 3,146	110001	4-1111		1330	16,459
CC II	2001a	Other	06019-AM	1	1	1	1	1.00	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1100	37,385
CC II	2001a	Other	06020-WA	1	1	1	1	0.50	\$ 35,599	\$ 2,588	\$ 3,146	110001	4-1111		1233	17,800
CC II	2001a	Other	06020-WA	1	1	1	1	0.50	\$ 35,599	\$ 2,588	\$ 3,146	110001	4-1111		1234	17,800
CC II	2001a	Other	06022-SO	1	1	1	1	1.00	\$ 33,228	\$ 2,588	\$ 3,146	110001	4-1111		1212	33,228
CC II	2001a	Other	06026-CW	1	1	1	1	1.00	\$ 31,599	\$ 2,588	\$ 3,146	110001	4-1111		1212	31,599
CC II	2001a	Other	06027-JH	1	1	1	1	1.00	\$ 39,259	\$ 2,588	\$ 3,146	110001	4-1111		1100	39,259
CC II	2001a	Other	06028-DG	1	2	1	1	1.00	\$ 39,259	\$ 2,588	\$ 3,146	110001	4-1111		1211	39,259
CC II	2001a	Other	06029-RG	1	1	1	1	1.00	\$ 39,259	\$ 2,588	\$ 3,146	110001	4-1111		1100	39,259
CC II	2001a	Other	06031-MH	1	1	1	1	0.60	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1100	22,431
CC II	2001a	Other	06031-MH	1	1	1	1	0.20	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1233	7,477

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CC II	2001a	Other	06031-MH	1	1	1	1	0.20	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1234	7,477
CC II	2001a	Other	06032-JN	1	2	1	1	0.50	\$ 36,773	\$ 2,588	\$ 3,146	110001	4-1111		1100	18,387
CC II	2001a	Other	06032-JN	1	2	1	1	0.25	\$ 36,773	\$ 2,588	\$ 3,146	110001	4-1111		1220	9,193
CC II	2001a	Other	06032-JN	1	2	1	1	0.25	\$ 36,773	\$ 2,588	\$ 3,146	110001	4-1111		1232	9,193
CC II	2001a	Other	06033-MI	1	2	1	1	0.25	\$ 33,228	\$ 2,588	\$ 3,146	110001	4-1111		1100	8,307
CC II	2001a	Other	06033-MI	1	2	1	1	0.75	\$ 33,228	\$ 2,588	\$ 3,146	110001	4-1111		1232	24,921
CC II	2001a	Other	06034-RG	1	1	1	1	1.00	\$ 34,621	\$ 2,588	\$ 3,146	110001	4-1111		1100	34,621
CC II	2001a	Other	06035-JV	1	1	1	1	0.75	\$ 33,228	\$ 2,588	\$ 3,146	1910591	4-1111		1231	24,921
CC II	2001a	Other	06035-JV	1	1	1	1	0.05	\$ 33,228	\$ 2,588	\$ 3,146	1910591	4-1111		1100	1,661
CC II	2001a	Other	06035-JV	1	1	1	1	0.20	\$ 33,228	\$ 2,588	\$ 3,146	110001	4-1111		1100	6,646
CC II	2001a	Other	06036-CD	1	2	1	1	1.00	\$ 38,135	\$ 2,588	\$ 3,208	110001	4-1111		1100	38,135
CC II	2001a	Other	06037-SG	1	1	1	1	0.50	\$ 36,713	\$ 2,588	\$ 3,146	110001	4-1111		1100	18,357
CC II	2001a	Other	06037-SG	1	1	1	1	0.50	\$ 36,713	\$ 2,588	\$ 3,146	110001	4-1111		1231	18,357
CC II	2001a	Other	06038-AV	1	1	1	1	1.00	\$ 38,721	\$ 2,588	\$ 3,274	110001	4-1111		1100	38,721
CC II	2001a	Other	06039-KC	1	2	1	1	1.00	\$ 32,238	\$ 2,588	\$ 3,146	110001	4-1111		1211	32,238
CC II	2001a	Other	06040-ST	1	1	1	1	0.40	\$ 36,302	\$ 2,588	\$ 3,146	1910591	4-1111		1231	14,521
CC II	2001a	Other	06040-ST	1	1	1	1	0.10	\$ 36,302	\$ 2,588	\$ 3,146	1910591	4-1111		1100	3,630
CC II	2001a	Other	06040-ST	1	1	1	1	0.50	\$ 36,302	\$ 2,588	\$ 3,146	110001	4-1111		1100	18,151
CC II	2001a	Other	06042-DL	1	1	1	1	1.00	\$ 31,533	\$ 2,588	\$ 3,146	110001	4-1111		1100	31,533
CC II	2001a	Other	06043-JR	1	1	1	1	0.16	\$ 38,885	\$ 2,588	\$ 3,274	1910591	4-1111		1231	6,222
CC II	2001a	Other	06043-JR	1	1	1	1	0.44	\$ 38,885	\$ 2,588	\$ 3,274	110001	4-1111		1231	17,109
CC II	2001a	Other	06043-JR	1	1	1	1	0.40	\$ 38,885	\$ 2,588	\$ 3,274	110001	4-1111		1100	15,554
CC II	2001a	Other	06044-SE	1	1	1	1	0.75	\$ 36,773	\$ 2,588	\$ 3,146	110001	4-1111		1100	27,580
CC II	2001a	Other	06044-SE	1	1	1	1	0.25	\$ 36,773	\$ 2,588	\$ 3,146	110001	4-1111		1212	9,193
CC II	2001a	Other	06047-LB	1	2	1	1	0.40	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1100	14,954
CC II	2001a	Other	06047-LB	1	2	1	1	0.60	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1220	22,431
CC II	2001a	Other	06048-BK	1	2	1	1	0.40	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1100	14,954
CC II	2001a	Other	06048-BK	1	2	1	1	0.60	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1211	22,431
CC II	2001a	Other	06049-TS	1	1	1	1	0.25	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1100	9,346
CC II	2001a	Other	06049-TS	1	1	1	1	0.75	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1212	28,039
CC II	2001a	Other	06050-KD	1	1	1	1	1.00	\$ 32,359	\$ 2,588	\$ 3,146	110001	4-1111		1310	32,359
CC II	2001a	Other	06051-CR	1	1	1	1	1.00	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1100	37,385
CC II	2001a	Other	06052-SB	1	2	1	1	0.25	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1100	9,346
CC II	2001a	Other	06052-SB	1	2	1	1	0.75	\$ 37,385	\$ 2,588	\$ 3,146	110001	4-1111		1220	28,039
CC II	2001a	Other	06054-TJ	1	2	1	1	0.40	\$ 38,885	\$ 2,588	\$ 3,274	110001	4-1111		1100	15,554
CC II	2001a	Other	06054-TJ	1	2	1	1	0.60	\$ 38,885	\$ 2,588	\$ 3,274	110001	4-1111		1232	23,331
CC II	2001a	Other	06055-RW	1	3	1	1	1.00	\$ 37,787	\$ 2,588	\$ 3,208	110001	4-1111		1211	37,787
CC II	2001a	Other	06057-ED	1	1	1	1	0.25	\$ 34,229	\$ 2,588	\$ 3,146	110001	4-1111		1100	8,557
CC II	2001a	Other	06057-ED	1	1	1	1	0.75	\$ 34,229	\$ 2,588	\$ 3,146	110001	4-1111		1212	25,672
CC II	2001a	Other	06058-KD	1	2	1	1	1.00	\$ 32,179	\$ 2,588	\$ 3,146	110001	4-1111		1220	32,179
CC II	2001a	Other	06059-LSS	1	1	1	1	1.00	\$ 38,094	\$ 2,588	\$ 3,146	110001	4-1111		1212	38,094
CC II	2001a	Other	06064-WM	1	1	1	1	1.00	\$ 38,135	\$ 2,588	\$ 3,208	110001	4-1111		1100	38,135
CC II	2001a	Other	06066-JW	1	1	1	1	0.60	\$ 38,625	\$ 2,588	\$ 3,274	110001	4-1111		1100	23,175
CC II	2001a	Other	06066-JW	1	1	1	1	0.20	\$ 38,625	\$ 2,588	\$ 3,274	110001	4-1111		1233	7,725
CC II	2001a	Other	06066-JW	1	1	1	1	0.20	\$ 38,625	\$ 2,588	\$ 3,274	110001	4-1111		1234	7,725
CC II	2001a	Other	06069-NA	1	1	1	1	1.00	\$ 34,073	\$ 2,588	\$ 3,146	110001	4-1111		1212	34,073
CC II	2001a	Other	06070-AE	1	1	1	1	0.75	\$ 37,558	\$ 2,588	\$ 3,208	110001	4-1111		1310	28,169
CC II	2001a	Other	06070-AE	1	1	1	1	0.25	\$ 37,558	\$ 2,588	\$ 3,208	110001	4-1111		1330	9,390
CC II	2001a	Other	06071-TS	1	1	1	1	0.40	\$ 37,587	\$ 2,588	\$ 3,208	1910591	4-1111		1231	15,035
CC II	2001a	Other	06071-TS	1	1	1	1	0.10	\$ 37,587	\$ 2,588	\$ 3,208	1910591	4-1111		1100	3,759
CC II	2001a	Other	06071-TS	1	1	1	1	0.50	\$ 37,587	\$ 2,588	\$ 3,208	110001	4-1111		1100	18,794
CC II	2001a	Other	06072-LM	1	2	1	1	1.00	\$ 34,816	\$ 2,588	\$ 3,146	110001	4-1111		1211	34,816
CC II	2001a	Other	06079-HS	1	1	1	1	1.00	\$ 36,782	\$ 2,588	\$ 3,146	110001	4-1111		1100	36,782
CC II	2001a	Other	06085-AM	1	1	1	1	1.00	\$ 34,360	\$ 2,588	\$ 3,146	110001	4-1111		1100	34,360
CC II	2001a	Other	06086-TC	1	1	1	1	0.15	\$ 31,592	\$ 2,588	\$ 3,146	1910591	4-1111		1231	4,739

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
CC II	2001a	Other	06086-TC	1	1	1	1	0.85	\$ 31,592	\$ 2,588	\$ 3,146	110001	4-1111		1231	26,853
CC II	2001a	Other	06087-DB	1	1	1	1	0.75	\$ 38,135	\$ 2,588	\$ 3,208	110001	4-1111		1100	28,601
CC II	2001a	Other	06087-DB	1	1	1	1	0.12	\$ 38,135	\$ 2,588	\$ 3,208	110001	4-1111		1233	4,576
CC II	2001a	Other	06087-DB	1	1	1	1	0.13	\$ 38,135	\$ 2,588	\$ 3,208	110001	4-1111		1234	4,958
CC II	2001a	Other	06088-CL	1	2	1	1	0.30	\$ 38,230	\$ 2,588	\$ 3,146	110001	4-1111		1100	11,469
CC II	2001a	Other	06088-CL	1	2	1	1	0.70	\$ 38,230	\$ 2,588	\$ 3,146	110001	4-1111		1220	26,761
CC II	2001a	Other	06089-CW	1	1	1	1	1.00	\$ 31,944	\$ 2,588	\$ 3,146	1910591	4-1111		1231	31,944
CC II	2001a	Other	06104-IB	1	1	1	1	1.00	\$ 31,592	\$ 2,588	\$ 3,146	110001	4-1111		1231	31,592
CC II	2001a	Other	06112-JB	1	1	1	1	1.00	\$ 32,359	\$ 2,588	\$ 3,146	110001	4-1111		1212	32,359
CC II	2001a	Other	06113-NE	1	1	1	1	1.00	\$ 32,238	\$ 2,588	\$ 3,146	110001	4-1111		1310	32,238
CC II	2001a	Other	06114-LS	1	1	1	1	1.00	\$ 32,238	\$ 2,588	\$ 3,146	110001	4-1111		1212	32,238
CC II	2001a	Other	06115-DY	1	3	1	1	0.25	\$ 32,238	\$ 2,588	\$ 3,146	110001	4-1111		1211	8,060
CC II	2001a	Other	06115-DY	1	3	1	1	0.75	\$ 32,238	\$ 2,588	\$ 3,146	110001	4-1111		1220	24,179
CC II	2001a	Other	06116-KY	1	1	1	1	1.00	\$ 32,359	\$ 2,588	\$ 3,146	110001	4-1111		1212	32,359
CC I / II	2001a	Other	06046-RSD	1	3	1	1	0.25	\$ 29,213	\$ 2,588	\$ 3,146	110001	4-1111		1211	7,303
CC I / II	2001a	Other	06046-RSD	1	3	1	1	0.75	\$ 29,213	\$ 2,588	\$ 3,146	110001	4-1111		1212	21,910
CC II	2001a	Other	06025-KT	1	3	1	1	0.10	\$ 31,125	\$ 2,588	\$ 3,146	110001	4-1111		1100	3,113
CC II	2001a	Other	06025-KT	1	3	1	1	0.90	\$ 31,125	\$ 2,588	\$ 3,146	110001	4-1111		1211	28,013
CC II	2001a	Other	06024-LN	1	1	1	1	1.00	\$ 31,064	\$ 2,588	\$ 3,146	110001	4-1111		1212	31,064
ACCT SPEC	3002a	Other	06061-VCNT	1	1	0	1	1.00	\$ 33,100	\$ 2,525	\$ 3,070	110001	4-1111		9200	33,100
ACCT SPEC	3002a	Other	06062-FP	1	1	1	1	1.00	\$ 38,819	\$ 2,525	\$ 3,196	110001	4-1111		9200	38,819
CA I	2005a	Other	06075-TP	1	1	1	1	0.06	\$ 37,887	\$ 2,588	\$ 3,208	1910591	4-1111		1310	2,273
CA I	2005a	Other	06075-TP	1	1	1	1	0.04	\$ 37,887	\$ 2,588	\$ 3,208	110001	4-1111		1310	1,515
CA I	2005a	Other	06075-TP	1	1	1	1	0.90	\$ 37,887	\$ 2,588	\$ 3,208	110001	4-1111		1340	34,098
CA I	2005a	Other	06076-VM	1	1	1	1	0.10	\$ 38,530	\$ 2,588	\$ 3,146	110001	4-1111		1310	3,853
CA I	2005a	Other	06076-VM	1	1	1	1	0.90	\$ 38,530	\$ 2,588	\$ 3,146	110001	4-1111		1340	34,677
CA I	2005a	Other	06077-LG	1	1	1	1	0.10	\$ 34,921	\$ 2,588	\$ 3,146	110001	4-1111		1310	3,492
CA I	2005a	Other	06077-LG	1	1	1	1	0.90	\$ 34,921	\$ 2,588	\$ 3,146	110001	4-1111		1340	31,429
CA I	2005a	Other	06081-BW	1	2	1	1	0.25	\$ 38,435	\$ 2,588	\$ 3,208	110001	4-1111		1220	9,609
CA I	2005a	Other	06081-BW	1	2	1	1	0.25	\$ 38,435	\$ 2,588	\$ 3,208	110001	4-1111		1310	9,609
CA I	2005a	Other	06081-BW	1	2	1	1	0.50	\$ 38,435	\$ 2,588	\$ 3,208	110001	4-1111		1340	19,218
CA I	2005a	Other	06082-DT	1	1	1	1	0.10	\$ 38,435	\$ 2,588	\$ 3,208	110001	4-1111		1310	3,844
CA I	2005a	Other	06082-DT	1	1	1	1	0.90	\$ 38,435	\$ 2,588	\$ 3,208	110001	4-1111		1340	34,592
CA I	2005a	Other	06100-KC	1	1	1	1	0.10	\$ 37,685	\$ 2,588	\$ 3,146	110001	4-1111		1310	3,769
CA I	2005a	Other	06100-KC	1	1	1	1	0.90	\$ 37,685	\$ 2,588	\$ 3,146	110001	4-1111		1340	33,917
CA I	2005a	Other	06106-BG	1	1	1	1	0.10	\$ 32,969	\$ 2,588	\$ 3,146	110001	4-1111		1310	3,297
CA I	2005a	Other	06106-BG	1	1	1	1	0.90	\$ 32,969	\$ 2,588	\$ 3,146	110001	4-1111		1340	29,672
OA II	5003a	Other	06015-CK	1	1	1	1	1.00	\$ 35,778	\$ 1,986	\$ 2,415	110001	4-1111		1212	35,778
OA II	5003a	Other	06060-LC	1	1	1	1	0.50	\$ 28,681	\$ 1,986	\$ 2,415	1910591	4-1111		1231	14,341
OA II	5003a	Other	06060-LC	1	1	1	1	0.25	\$ 28,681	\$ 1,986	\$ 2,415	110001	4-1111		1231	7,170
OA II	5003a	Other	06060-LC	1	1	1	1	0.13	\$ 28,681	\$ 1,986	\$ 2,415	110001	4-1111		1233	3,729
OA II	5003a	Other	06060-LC	1	1	1	1	0.12	\$ 28,681	\$ 1,986	\$ 2,415	110001	4-1111		1234	3,442
OA II	2001a	Other	06067-ME	1	1	1	1	1.00	\$ 28,236	\$ 1,986	\$ 2,415	110001	4-1111		1231	28,236
OA II	5003a	Other	06105-PP	1	2	1	1	0.75	\$ 25,180	\$ 1,986	\$ 2,415	110001	4-1111		1220	18,885
OA II	5003a	Other	06105-PP	1	2	1	1	0.25	\$ 25,180	\$ 1,986	\$ 2,415	110001	4-1111		1232	6,295
CIPT	2019e	other	06102-VCNT	8	1	0	1	1.00	\$ 68,900	\$ 5,742	\$ 5,742	110001	4-1111		1320	68,900
IS PROJ PLANNER	4001a	Other	01024T-PS	4	1	1	1	0.30	\$ 72,895	\$ 6,134	\$ 6,134	110001	4-1111		9400	21,869
IS PROJ PLANNER	4001a	Other	01024T-PS	4	1	1	1	0.70	\$ 72,895	\$ 6,134	\$ 6,134	110001	4-1111		9500	51,027
ADMIN ANALY I	5001a	Other	2034T-VCNT	4	1	0	1	0.05	\$ 47,829	\$ 3,652	\$ 4,439	110001	4-1111		1211	2,391
ADMIN ANALY I	5001a	Other	2034T-VCNT	4	1	0	1	0.25	\$ 47,829	\$ 3,652	\$ 4,439	110001	4-1111		1212	11,957
ADMIN ANALY I	5001a	Other	2034T-VCNT	4	1	0	1	0.10	\$ 47,829	\$ 3,652	\$ 4,439	110001	4-1111		1220	4,783
ADMIN ANALY I	5001a	Other	2034T-VCNT	4	1	0	1	0.25	\$ 47,829	\$ 3,652	\$ 4,439	110001	4-1111		1231	11,957
ADMIN ANALY I	5001a	Other	2034T-VCNT	4	1	0	1	0.05	\$ 47,829	\$ 3,652	\$ 4,439	110001	4-1111		1232	2,391
ADMIN ANALY I	5001a	Other	2034T-VCNT	4	1	0	1	0.10	\$ 47,829	\$ 3,652	\$ 4,439	110001	4-1111		1233	4,783
ADMIN ANALY I	5001a	Other	2034T-VCNT	4	1	0	1	0.10	\$ 47,829	\$ 3,652	\$ 4,439	110001	4-1111		1234	4,783

Facility Table
FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	BUTTE COUNTY COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	PARADISE COURT HOUSE
4		
5		
6		
7		
8		
9		
10		
11		
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72		
73		

Facility Table
FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
74		
75		
76		
77		
78		
79		
80		
81		
82		
83		
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85		
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Retirement Benefits

Superior Court - Butte			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	402	BUTTE COUNTY CALPERS	13.197%	7.000%	20.197%
2			0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Salary Increase

Superior Court - Butte

Salary Increase Table

A	B	C	D	E
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Salary Increase %
1	BCSC - GENERAL UNIT	GENERAL UNIT	SEIU	4.00%
2	BCSC - SUPERVISORY UNIT	SUPERVISORY UNIT	SEIU	4.00%
3	BCSC - PROFESSIONAL UNIT	PROFESSIONAL UNIT	SEIU	4.00%
4	BCSC -CONFIDENTIAL UNIT	NONE		4.00%
5	BCSC- MANAGEMENT UNIT	NONE		4.00%
6	COURT EXECUTIVE OFFICER	NONE		0.00%
7	COMMISSIONERS	NONE		0.00%
8	CIPT	NONE		0.00%
9				0.00%
10				0.00%
11				0.00%
12				0.00%
13				0.00%
14				0.00%
15				0.00%
16				0.00%
17				0.00%
18				0.00%
19				0.00%
20				0.00%
21				0.00%
22				0.00%
23				0.00%
24				0.00%
25				0.00%
26				0.00%
27				0.00%
28				0.00%
29				0.00%
30				0.00%
31				0.00%
32				0.00%
33				0.00%
34				0.00%
35				0.00%
36				0.00%
37				0.00%
38				0.00%
39				0.00%
40				0.00%
41				0.00%
42				0.00%
43				0.00%
44				0.00%
45				0.00%
46				0.00%
47				0.00%
48				0.00%
49				0.00%
50				0.00%
51				0.00%

Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
1001	Court Executive Officer	110001	General Fund - TCTF	1100	Judges and Courtroom Support
1002	Assistant Court Executive Officer	120001	General Fund - NTCTF	1211	Traffic & Other Infractions
1003	Court Division Director/Branch Administrator	120002	Donations - NTCTF	1212	Other Criminal Cases
1004	Court Administrative/Operations Manager	120003	Small Claims Advisory	1220	Civil
1005	Managing Attorney	120004	Dispute Resolution (DRPA)	1231	Family and Children Services
1006	Court Program Manager	120005	Grand Jury	1232	Probate, Guardianship & Mental Health Services
2001a	Court Clerk	120006	Probation	1233	Juvenile Dependency Services
2001b	Senior Court Clerk	120007	Enhanced Collections	1234	Juvenile Delinquency Services
2001c	Supervising Court Clerk	120008	Pre-Trial Services	1310	Other Support Operations
2002a	Legal Process Clerk	120009	Other County Service	1320	Court Interpreters
2002b	Senior Legal Process Clerk	120010	Victim Witness Program	1330	Jury Services
2002c	Legal Process Supervisor	120011	Court Warrant System	1340	Security
2003a	Courtroom Clerk	120012	Traffic Violator Fee	2110	Enhanced Collections
2003b	Senior Courtroom Clerk	120013	Public Access	2120	Other Non-Court Operations
2003c	Supervising Courtroom Clerk	120014	BAJI/CALJIC	9100	Executive Office
2004a	Calendar Clerk	120015	Childrens Court Parking Fund	9200	Fiscal Services
2004c	Calendar Administrator	120016	Court Reporter Salary Revolving Fund	9300	Human Resources
2005a	Court Attendant	120017	Alternative Defense Program	9400	Business & Facilities Services
2005b	Senior Court Attendant	120018	Teen Court	9500	Information Technology
2005c	Supervising Court Attendant	130001	Internal Service		
2006a	Court Reporter	130002	EZ Legal		
2006b	Senior Court Reporter	130011	Self Health Insurance		
2006c	Supervising Court Reporter	130021	Retiree Self Help		
2007a	Electronic Reporting Monitor	140001	Capital Fund		
2007b	Senior Electronic Reporting Monitor	180004	2% Automation		
2008a	Media Services Technician	180005	Children Waiting Room		
2008b	Senior Media Services Technician	1910581	1058 Family Law Facilitator Program		
2008c	Media Services Supervisor	1910591	1058 Child Support Commissioner Program		
2009a	Exhibit Custodian	1910601	Substance Abuse Focus Program		
2009b	Senior Exhibit Custodian	1910611	Access to Visitation		
2010a	Attorney	1910631	Self-Help Centers		
2010b	Senior Attorney	1910641	Mediation Pilot Program		
2010c	Supervising Attorney	1910651	Family Law Information Center		
2011a	Paralegal	1910661	CA Peer Court DUI		
2011b	Senior Paralegal	1910671	CA Justice Corps Program		
2012	Law Clerk	1910681	DUI Court Expansion		
2013	Family Law Facilitator	1910691	Community Focused Grant		
2014	Commissioner	1910701	Court Appointed Special Advocate Program (CASA)		
2015	Referee	1910711	Real DUI CT in Schools		
2016	Hearing Officer	1930011	US DOJ - Local Law Enforcement Block Grant		
2017a	Investigator	1930021	Juvenile Accountability Incentive Grant		
2017b	Senior Investigator	1930031	DOJ - Juvenile Drug Court Implementation		
2017c	Supervising Investigator	1930041	Drug Court Discr Grant		
2018a	Mediator/Counselor	1930051	Grant Arrest Policy		
2018b	Senior Mediator/Counselor	1930061	Expansion of DUI Court-Office of Traffic Safety		
2018c	Supervising Mediator/Counselor	1930071	SCOPE Program		
2019a	Interpreter	1940021	Family Treatment Program		
2019b	Interpreter Coordinator	1940031	Juv. Drug & Alcohol		
2019c	Interpreter Supervisor	1940041	High Risk Families - Prop 10		
2019d	SB371 Interpreter	1940051	Waiting Room for Children - Prop 10		
2019e	Court Interpreter Pro Tempore	1940071	SAMHSA		
2020a	Examiner	1940081	Regional Partnership		
2020b	Senior Examiner	1970011	Comprehensive Drug Court Program - CDCI		
2020c	Supervising Examiner	1970021	Proposition 36 Fund		
2021a	Detention Release Officer	1970031	Foundation of CA State BAR		
2021b	Senior Detention Release Officer	1970041	Comprehensive Drug Court - DCPD		
2021c	Supervising Detention Release Officer	1970051	STAND Against D.V.		
2022a	Mental Health Behavioral Counselor	1970061	Enforce D.V. Arrest & Protective Order		
2022c	Mental Health/Behavioral Counselor Supervisor	1970071	Youthful Visitation		
2023a	Jury Services Assistant	1970081	Fingerprint Cap Sys		
2023c	Jury Commissioner	1970091	SafeStart Strtgc PI		

Model Class	Model Class Description
2024	Law Library Technician
2025	Court Law Librarian.
2026a	Microfilm Technician
2026b	Senior Microfilm Technician
2027a	Court Records Clerk
2027b	Senior Court Records Clerk
2027c	Court Records Supervisor
2028	Court Administrative/Operations Supervisor
2029a	Court Program/Project Specialist
2029c	Court Program/Project Supervisor
2030	Alternative Dispute Resolution Program Administrator
3001a	Accountant-Auditor
3001b	Senior Accountant-Auditor
3001c	Supervising Accountant-Auditor
3002a	Accounting Technician
3002b	Senior Accounting Technician
3002c	Supervising Accounting Technician
3003a	Accounting Clerk
3003b	Senior Accounting Clerk
3003c	Supervising Accounting Clerk
3004a	Revenue Collection Specialist
3004b	Senior Revenue Collection Specialist
3004c	Supervising Revenue Collection Specialist
3005a	Financial Analyst
3005b	Senior Financial Analyst
3005c	Supervising Financial Analyst
4001a	Information Systems Analyst
4001b	Senior Information Systems Analyst
4001c	Supervising Information Systems Analyst
4002	Information Systems Engineer
4003	Information Systems Specialist
4004a	Information Systems Technician
4004b	Senior Information Systems Technician
4004c	Supervising Information Systems Technician
4005	Communications Technician
5001a	Administrative Analyst
5001b	Senior Administrative Analyst
5001c	Supervising Administrative Analyst
5002	Administrative Technician
5003a	Office Assistant
5003b	Senior Office Assistant
5003c	Supervising Office Assistant
5004a	Human Resource Analyst
5004b	Senior Human Resource Analyst
5004c	Supervising Human Resource Analyst
5005a	Human Resource Technician
5005b	Senior Human Resource Technician
5006a	Secretary
5006b	Senior Secretary
6012b	Senior Printing/Production Equipment Operator
5007a	Legal/Judicial Secretary
5007b	Senior Legal/Judicial Secretary
5008	Supervising Secretary
5009a	Payroll Technician
5009c	Payroll Supervisor
5010a	Data Entry Operator
5010b	Senior Data Entry Operator
5010c	Data Entry Supervisor
5011	Public Information Officer
5999	Administrative Support Staff (temporary, part-time, intern or student worker)
6001a	Support Services Assistant

Fund	Fund Description
1970101	Juvenile Justice Crime Prevention
1970111	COPS Program
1970121	SF MOJC General Fund
1970131	Student Outreach & Education - SDJF
1970141	MIOCR Grant
1970151	Behavioral Health Court
1970161	Stopping Hate & Delinquency by Empowering Students
1970171	Family Law Workshops for Self Represented Litigants
1970181	Dispute Resolution Program Administration Grant
1970191	Lucille Packard Foundation
1970201	First Five
1970211	Comprehensive Drug Court - DDTC
1970221	State Justice Institute
1970231	RID Grant
1970241	VCMRF

PECT	PECT Description
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Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
6001b	Senior Support Services Assistant				
6001c	Support Services Supervisor				
6002a	Maintenance Worker				
6002b	Senior Maintenance Worker				
6002c	Supervising Maintenance Worker				
6003a	Custodian				
6003b	Senior Custodian				
6003c	Supervising Custodian				
6004a	Materials Services Assistant				
6004b	Senior Materials Services Assistant				
6004c	Materials Services Supervisor				
6005	Skilled Trades Worker				
6006a	Purchasing Agent				
6006c	Purchasing Supervisor				
6007	Purchasing Technician				
6008	Facilities Coordinator				
6009	Graphic Arts Specialist				
6010a	Deputy Marshal				
6010b	Marshal				
6011	Child Services Provider				
6012a	Printing/Production Equipment Operator				

