

MONTHLY PROGRESS REPORT

Sutter County Courthouse Courtroom Buildout

Number of Courtrooms: 1 Gross Bldg Sqft: 2,500 Current Authorized Amount: \$6,025,000 County: Sutter Delivery Method: Design-Bid-Build Reporting Month: 06/2023

Owner Judicial Council of California

Program Manager Vanir Construction Management, Inc.

Judicial Council Project Manager Karin Yonkoski

> Architect CY Architects

CMA Not Applicable

General Contractor To Be Determined

PROJECT DESCRIPTION

The Superior Court of Sutter County requests to build out one shelled courtroom and associated support spaces on the second floor in the existing Sutter County Courthouse, increasing its total to seven finished courtrooms. Based upon the court facility plan developed as part of the 2019 Capital Projects Reassessment and current conditions, the superior court does not have existing facilities to accommodate the newly appointed judgeship and support staff. The additional, planned courtroom and support spaces will expand existing conditions and assist in providing adequate trial court building access to justice.

PHASE SUMMARY

The project is in the Preliminary Plan phase, which was approved by the Department of Finance (DOF) on July 1, 2022. The design services were awarded to Chan Young Architects. The project recently completed its Schematic Design phase, and it is currently in the Design Development phase. This phase will be conclude with DOF approval to proceed to the Working Drawings Phase.









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SCHEDULE

This project is currently in the Preliminary Plans phase, which is anticipated to complete in August 2023. Preliminary Plans submission to DOF is targeted for August 11, 2023, for review and approval to proceed to the Working Drawings phase.

а	b	c	d	e	f	g=d-b	h=e-c	
	Approved		Actual / Forecast		Variance		Status	
Phase	Start Date	Finish Date	Start Date	Finish Date	% Comp	Start Date	Finish Date	
Initiation								
Acquisition								×
Preliminary Plan	7/1/22	12/31/22	1/1/23	8/13/23	67%	184	225	\otimes
Working Drawings	1/1/23	5/31/23	8/18/23	7/29/24	0%	229	425	×
Bid / Award	6/1/23	8/18/23	7/30/24	10/27/24	0%	425	436	×
Construction	8/19/23	5/31/24	10/27/24	8/31/25	0%	435	457	×
Occupancy			7/31/25	10/30/25	0%			\otimes

PRELIMINARY PLAN MILESTONES					
Title	Milestone Date				
Funding Authorized - Begin Schematic Design (SD)	1/2/23				
100% Schematic Design Complete & Approved	3/30/23				
100% Design Development Complete & Approved	5/31/23				
SPWB (CFAC) approved Preliminary Plans (PP)	8/13/23				

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SCOPE

This project will build out a shelled courtroom and support spaces (including exhibit storage, chambers, jury deliberation room, holding facilities, and staff office) for a new judgeship and associated support staff. The new courtroom and support spaces will be constructed to replicate the existing courtrooms and support spaces on the floor. This project constructs approximately 2,500 square feet in total area of vacant, unfinished space.

No. of Courtrooms: 1 BGSF/Courtroom: 2,500						
	Approved Gross (A)	Current Gross (B)	Gross KPI	Current Net (E)		
Preliminary Plan - Programing	2,500	2,500	\bigcirc			
Preliminary Plan - Schematic Design	2,500	2,500	0			
Preliminary Plan - Design Development	2,500	2,500	0			
Working Drawings	2,500	2,500	S			

BUDGET

The project is currently on budget.

a	b	c	d	e=c-d	f	
Phase	Original Authorized Amount	Current Authorized Amount	Current Estimate	Variance	Expended	Status
Site Acquisition	\$0	\$0	\$0	\$0	\$0	
Preliminary Plan	\$245,000	\$245,000	\$245,000	\$0	\$0	
Working Drawings	\$745,700	\$745,700	\$745,700	\$0	\$0	
Construction	\$5,034,300	\$5,034,300	\$5,034,300	\$0	\$0	
Total	\$6,025,000	\$6,025,000	\$6,025,000	\$0	\$0	
Total (Rounded)	\$6,025,000	\$6,025,000	\$6,025,000	\$0	\$0	

Project Background

Authorized and Funded New Judgeships

The 2022 Budget Act (FY 2022–23) included funding (salaries) for 23 additional superior court judgeships and for increased security needs placed on counties. These 23 new judgeships were previously authorized by AB 159 in 2007.

Capital Outlay for New Judgeship Courtroom Buildouts

The 2022 Budget Act provided the Judicial Council with \$29.6 million General Fund for the build out of shelled courtrooms and support space for five new judgeships and associated support staff in existing superior court facilities. This capital outlay funding is being allocated among four superior courts: Kings, Sacramento, San Joaquin, and Sutter. Existing facilities to be improved are the Kings County, Sacramento Juvenile, San Joaquin Stockton, and Sutter County courthouses.

Current Project for the Sutter Superior Court

The Superior Court of Sutter County has been authorized for one of the 23 new judgeships. This project is for the build out of shelled space for one new courtroom in the existing Sutter County Courthouse. Of the total available \$29.6 million described above, \$6.025 million is allocated for this project.

Facilities Standards Conformance

General Conformance

Chapter One of the 2020 California Trial Court Facilities Standards states: This document is intended primarily for new court building projects. However, many of the design criteria and performance standards may be applicable to substantial court renovation projects or building system upgrades in existing court buildings, buildings shared with other related justice agencies, leased facilities, and tenant improvements. This important distinction—that application is primarily for new court building projects and may be applicable to substantial court renovation projects or building system upgrades—allows the design of other types of projects, such as this project, to incorporate the Standards to the extent feasible within project scope. This project makes only small-scale improvements to build out shelled space within an existing building and is not categorized as a new court building project (replacing the existing courthouse) nor as a substantial renovation project nor does it upgrade building systems.

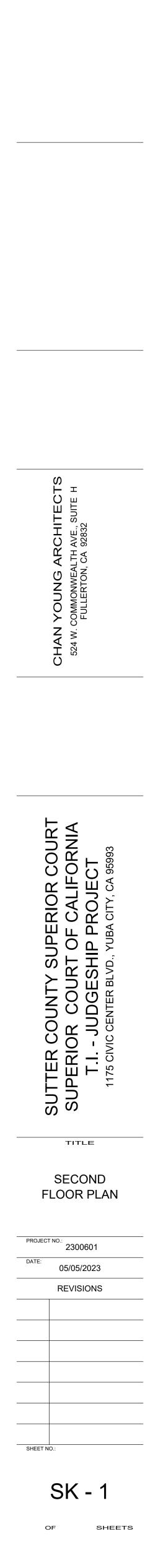
Courtroom

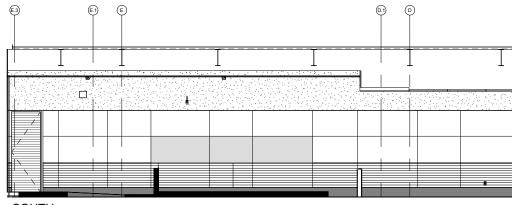
As noted above, this project is not categorized as a *new court building project* and therefore not subject to the 2020 Facilities Standards' requirement to adopt an approved template from Standards Chapter 22. The replication in the new courtroom—of layout and footprint of the existing courtrooms on the same floor—provides equivalent functionality capable of accommodating every kind of court proceeding. Its multipurpose design is sized and configured to support proceedings in different case types and maximizes the court's capacity to accommodate its overall courtroom workload and to adjust its processes and calendar design.



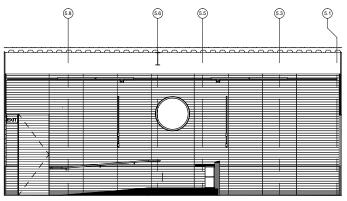
SECOND FLOOR PLAN 1/8" = 1'-0" (E6)

NORTH

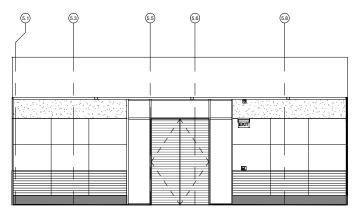




SOUTH

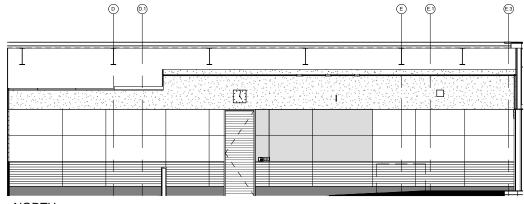


EAST

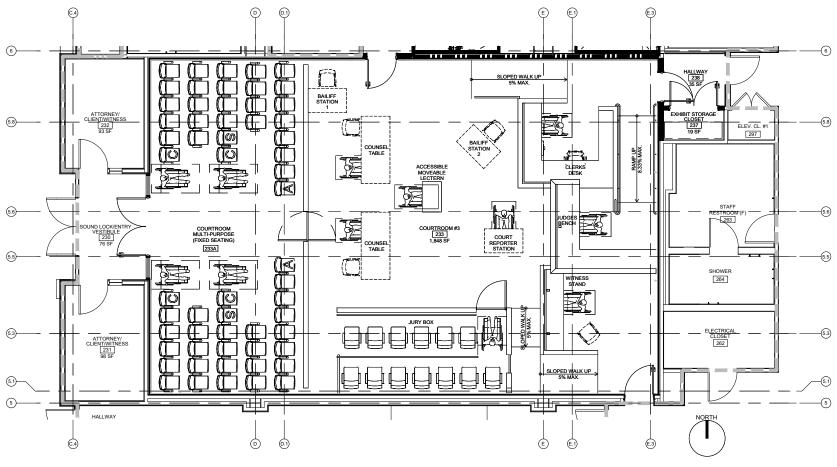


WEST

INTERIOR ELEVATIONS - COURTROOM

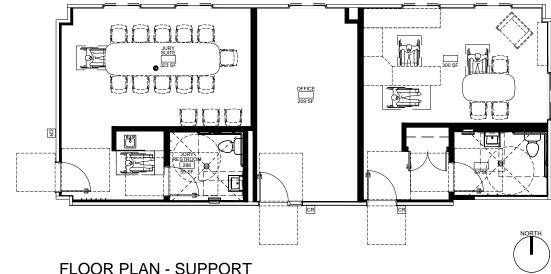


NORTH

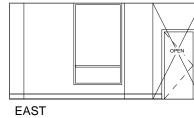


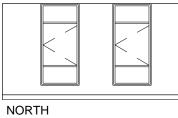
FLOOR PLAN - COURTROOM

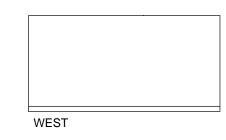
FLOOR PLAN - SUPPORT



INTERIOR ELEVATIONS - JUDICIAL CHAMBERS



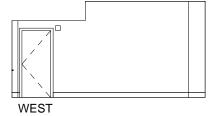




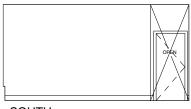




NORTH



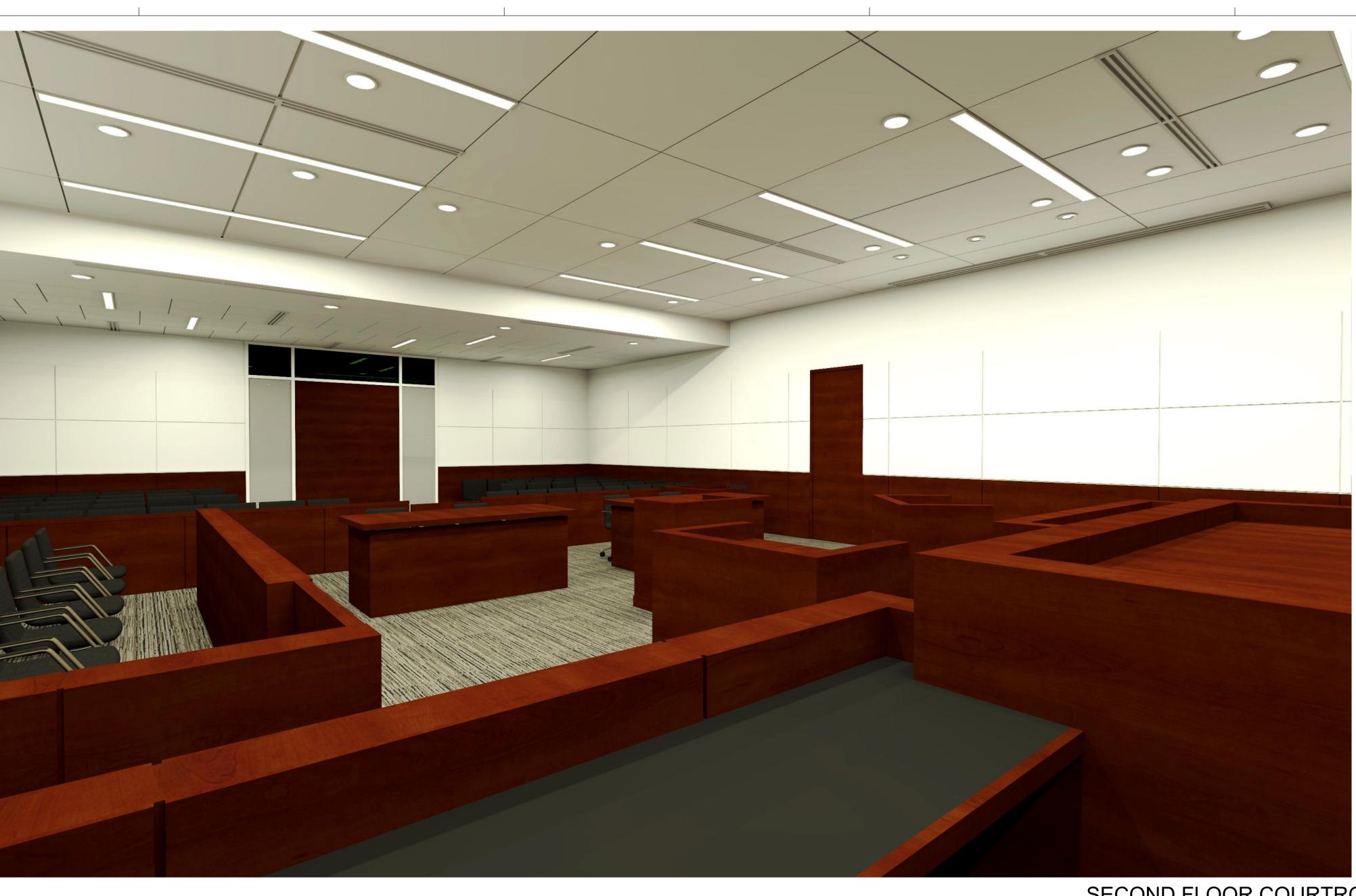










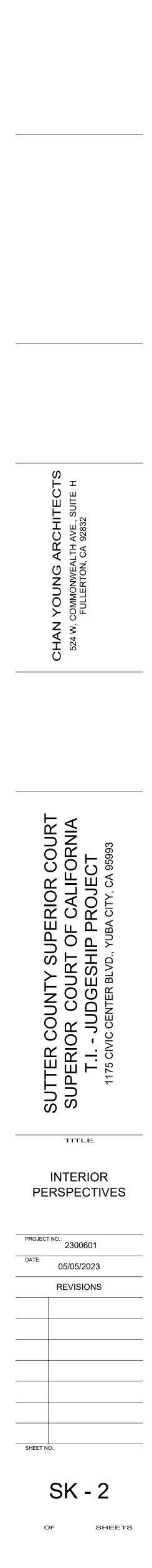






SECOND FLOOR COURTROOM - VIEW FROM WITNES C6

SECOND FLOOR COURTROOM - VIEW FROM BENCH (E6)





SECOND FLOOR COURTROOM - VIEW FROM GALLERY C6

