

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2011-12

**Court System:** Superior Court - Del Norte  
**County Number**  
**(for AOC Use):** 8

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Lesley Plunkett  
**Contact's Phone:** 707 464-8115 x 109  
**E-mail Address:** lesley.plunkett@delnorte.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Lesley Plunkett  
**Preparer's Phone:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_

# Schedule 7A FY 2011-12

Superior Court - Del Norte

| <b>Comments Worksheet</b>        |   |
|----------------------------------|---|
| <b>Schedule 7A Worksheet</b>     |   |
|                                  | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.                 |
| 1                                |   |
| 2                                |   |
| 3                                |   |
| 4                                |   |
| <b>Benefits Worksheets</b>       |   |
|                                  | Example: Retirement contributions include pension obligation bonds or certificates of participation.              |
| 1                                | Health Benefit premium increases are not available at this time.  |
| 2                                | Retirement rate changes are not available at this time  |
| 3                                |   |
| 4                                |   |
| <b>Salary Increase Worksheet</b> |   |
|                                  | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011. |
| 1                                |   |
| 2                                |   |
| 3                                |   |
| 4                                |   |
| <b>General comments</b>          |   |
|                                  |   |
| 1                                | Court Reported Unit has contract negotiations that will begin August 2011.  |
| 2                                |   |
| 3                                |   |
| 4                                |   |
| 5                                |   |
| 6                                |   |
| 7                                |   |
| 8                                |   |
| 9                                |   |
| 10                               |   |

FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - Del Norte

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2011-12             | FY 2010-11             | Difference          |
|--|------------------------|------------------------|---------------------|
| Salary   | \$ 1,943,511.66        | \$ 1,883,689.10        | \$ 59,822.56        |
| OASDI & Medicare   | \$ 147,303.20          | \$ 142,726.78          | \$ 4,576.43         |
| Retirement (Judicial & Non Judicial)                             | \$ 326,509.96          | \$ 316,459.77          | \$ 10,050.19        |
| Deferred Compensation  | \$ 32,500.00           | \$ 32,500.00           | \$ -                |
| Workers' Compensation  | \$ 32,218.75           | \$ 32,218.75           | \$ -                |
| Health Insurance   | \$ 574,084.00          | \$ 574,084.00          | \$ -                |
| Other Insurance  | \$ 7,853.50            | \$ 7,853.50            | \$ -                |
| Other Benefits (Salary Driven and Non Salary Driven)             | \$ 18,156.25           | \$ 1,406.25            | \$ 16,750.00        |
| <b>Total Salary and Benefit Budget</b>                           | <b>\$ 3,082,137.32</b> | <b>\$ 2,990,938.14</b> | <b>\$ 91,199.18</b> |

| Position Reconciliation         |              |
|---------------------------------|--------------|
| <b>FY 2011-12 Schedule 7A</b>   | <b>31.25</b> |
| FY 2010-11 Schedule 7A          | 31.25        |
| FY 2010-11 QCAP Changes         | -            |
| <b>FY 2010-11 Year-End FTEs</b> | <b>31.25</b> |
| Variance                        | -            |
| <b>Reconciled</b>               | <b>YES</b>   |

| Summary of Errors                         |                                    |                   |
|---|------------------------------------|-------------------|
| Description of Error                      | Schedule 7A Worksheet Cell Address | Possible Solution |
| <b>Total Number of Possible Errors: 0</b> |                                    |                   |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - Del Norte

Superior Court - Del Norte  
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| A                            | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                                    |
|------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification      | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
| COURT EXEC. OFF.             | 1001          | Manager               | 2                   | 1                   | 1  | 2                          | 1.00           | \$ 127,050    | \$ -                     | \$ -                | 110001 | 8-1000      |             | 9100                   | 127,050                              |
| ASST. COURT EXEC. OFF.       | 1002          | Manager               | 2                   | 1                   | 0  | 2                          | 1.00           | \$ 108,734    | \$ -                     | \$ -                | 110001 | 8-1000      |             | 9100                   | 108,734                              |
| HUMAN RESOURCE MGR           | 1003          | Manager               | 3                   | 1                   | 1  | 3                          | 1.00           | \$ 100,275    | \$ 6,250                 | \$ 8,794            | 110001 | 8-1000      |             | 9300                   | 100,275                              |
| CHIEF FISCAL ANALYST         | 1003          | Manager               | 3                   | 1                   | 0  | 3                          | 1.00           | \$ 94,777     | \$ 6,250                 | \$ 8,794            | 110001 | 8-1000      |             | 9200                   | 94,777                               |
| COURT ACCOUNTANT             | 3001a         | Other                 | 3                   | 1                   | 1  | 3                          | 1.00           | \$ 88,936     | \$ 5,267                 | \$ 7,058            | 110001 | 8-1000      |             | 9200                   | 88,936                               |
| COURT ACCOUNTANT             | 3001a         | Other                 | 3                   | 1                   | 1  | 3                          | 1.00           | \$ 88,936     | \$ 5,267                 | \$ 7,058            | 110001 | 8-1000      |             | 9200                   | 88,936                               |
| COURT MEDIATOR               | 2018a         | Manager               | 4                   | 1                   | 1  | 4                          | 1.00           | \$ 94,032     | \$ -                     | \$ -                | 110001 | 8-1000      |             | 1231                   | 94,032                               |
| FAMILY COURT COUNSELOR       | 2018c         | Other                 | 4                   | 1                   | 1  | 4                          | 0.75           | \$ 84,701     | \$ 5,529                 | \$ 7,412            | 110001 | 8-1000      |             | 1231                   | 63,525                               |
| COURT RESEARCH ATTORNEY      | 2010a         | Other                 | 4                   | 1                   | 0  | 4                          | 1.00           | \$ 84,701     | \$ 5,529                 | \$ 7,412            | 110001 | 8-1000      |             | 1100                   | 84,701                               |
| SR. COURT REPORTER           | 2006b         | Other                 | 5                   | 1                   | 1  | 5                          | 1.00           | \$ 70,746     | \$ 4,230                 | \$ 5,668            | 110001 | 8-1000      |             | 1100                   | 70,746                               |
| COURT REPORTER               | 2006a         | Other                 | 5                   | 1                   | 1  | 5                          | 1.00           | \$ 61,114     | \$ 3,654                 | \$ 4,897            | 110001 | 8-1000      |             | 1100                   | 61,114                               |
| COURT ADMINISTRATIVE ANALYST | 5001a         | Other                 | 3                   | 1                   | 1  | 3                          | 0.75           | \$ 88,936     | \$ 5,267                 | \$ 7,058            | 110001 | 8-1000      |             | 1212                   | 66,702                               |
| JUDICIAL ASSISTANT           | 5007b         | Other                 | 3                   | 1                   | 1  | 3                          | 1.00           | \$ 55,964     | \$ 3,654                 | \$ 4,897            | 110001 | 8-1000      |             | 1100                   | 55,964                               |
| JUDICIAL ASSISTANT           | 5007b         | Other                 | 3                   | 1                   | 1  | 3                          | 0.80           | \$ 55,964     | \$ 3,654                 | \$ 4,897            | 110001 | 8-1000      |             | 1100                   | 44,771                               |
| JUDICIAL ASSISTANT           | 5007b         | Other                 | 3                   | 1                   | 1  | 3                          | 0.05           | \$ 55,964     | \$ 3,654                 | \$ 4,897            | 110001 | 8-1000      |             | 1320                   | 2,798                                |
| JUDICIAL ASSISTANT           | 5007b         | Other                 | 3                   | 1                   | 1  | 3                          | 0.15           | \$ 55,964     | \$ 3,654                 | \$ 4,897            | 110001 | 8-1000      |             | 1330                   | 8,395                                |
| COURT MANAGER                | 1004          | Manager               | 3                   | 1                   | 1  | 3                          | 1.00           | \$ 88,936     | \$ 5,267                 | \$ 7,058            | 110001 | 8-1000      |             | 1310                   | 88,936                               |
| COURT MANAGER                | 1004          | Manager               | 1                   | 1                   | 1  | 3                          | 1.00           | \$ 88,936     | \$ 5,267                 | \$ 7,058            | 110001 | 8-1000      |             | 1310                   | 88,936                               |
| COURT SUPERVISOR             | 2001c         | Other                 | 1                   | 1                   | 1  | 1                          | 1.00           | \$ 49,522     | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1310                   | 49,522                               |
| COURTROOM CLERK              | 2003a         | Other                 | 1                   | 1                   | 1  | 1                          | 0.70           | 51,981        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1100                   | 36,386                               |
| COURTROOM CLERK              | 2003a         | Other                 | 1                   | 1                   | 1  | 1                          | 0.30           | 51,981        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1212                   | 15,594                               |
| COURTROOM CLERK              | 2003a         | Other                 | 1                   | 1                   | 1  | 1                          | 0.10           | 44,919        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1100                   | 4,492                                |
| COURTROOM CLERK              | 2003a         | Other                 | 1                   | 1                   | 1  | 1                          | 0.85           | 44,919        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1211                   | 38,181                               |
| COURTROOM CLERK              | 2003a         | Other                 | 1                   | 1                   | 1  | 1                          | 0.05           | 44,919        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1212                   | 2,246                                |
| COURTROOM CLERK              | 2003a         | Other                 | 1                   | 1                   | 1  | 1                          | 0.50           | 40,787        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1100                   | 20,393                               |
| COURTROOM CLERK              | 2003a         | Other                 | 1                   | 1                   | 1  | 1                          | 0.45           | 40,787        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1212                   | 18,354                               |
| COURTROOM CLERK              | 2003a         | Other                 | 1                   | 1                   | 1  | 1                          | 0.05           | 40,787        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1220                   | 2,039                                |
| COURTROOM CLERK              | 2003a         | Other                 | 1                   | 1                   | 1  | 1                          | 1.00           | 40,787        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1100                   | 40,787                               |
| COURTROOM CLERK              | 2002a         | Other                 | 1                   | 1                   | 1  | 1                          | 0.50           | 40,787        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1100                   | 20,393                               |
| COURTROOM CLERK              | 2002a         | Other                 | 1                   | 1                   | 1  | 1                          | 0.50           | 40,787        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1212                   | 20,393                               |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.25           | 47,164        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1100                   | 11,791                               |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.75           | 47,164        | \$ 2,933                 | \$ 3,919            | 110001 | 8-1000      |             | 1211                   | 35,373                               |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.20           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1211                   | 8,984                                |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.30           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1212                   | 13,476                               |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.10           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1220                   | 4,492                                |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.10           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1231                   | 4,492                                |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.10           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1232                   | 4,492                                |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.10           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1232                   | 4,492                                |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.10           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1234                   | 4,492                                |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.10           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1211                   | 4,492                                |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.10           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1212                   | 4,492                                |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.25           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1220                   | 11,230                               |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.25           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1231                   | 11,230                               |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.10           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1232                   | 4,492                                |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.10           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1232                   | 4,492                                |
| COURT CLERK III              | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.10           | 44,920        | \$ 2,533                 | \$ 3,395            | 110001 | 8-1000      |             | 1234                   | 4,492                                |
| COURT CLERK II               | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.85           | 31,164        | \$ 2,356                 | \$ 3,157            | 110001 | 8-1000      |             | 1211                   | 26,490                               |
| COURT CLERK II               | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 0.15           | 31,164        | \$ 2,356                 | \$ 3,157            | 110001 | 8-1000      |             | 1212                   | 4,675                                |
| COURT CLERK II               | 2001b         | Other                 | 1                   | 1                   | 1  | 1                          | 1.00           | 29,696        | \$ 2,356                 | \$ 3,157            | 110001 | 8-1000      |             | 1231                   | 29,696                               |
| COURT CLERK I                | 2001a         | Other                 | 1                   | 1                   | 1  | 1                          | 0.25           | 28,955        | \$ 2,189                 | \$ 2,933            | 110001 | 8-1000      |             | 1211                   | 7,239                                |











**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - Del Norte

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| A                       | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M    | N           | O           | P                      | Q                                    |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |







**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - Del Norte

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| A                       | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M    | N           | O           | P                      | Q                                    |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|------|-------------|-------------|------------------------|--------------------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund | Cost Center | WBS Element | PECT (Functional Area) | FY 2011-12 Total Salary (Col. I x J) |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
|                         |               |                       |                     |                     |  |                            |                |               |                          |                     |      |             |             |                        | -                                    |
| <b>Totals -----&gt;</b> |               |                       |                     |                     |  |                            | 31.25          |               |                          |                     |      |             |             |                        | \$ 1,943,512                         |

**FY 2010-11 Quarterly Report of Changes of Authorized Positions  
3rd & 4th Quarter Summary and Certification**

**Superior Court - Del Norte**

|                             | Authorized Positions (FTE) | Current Year Total Salary Impact | Ongoing Full Year Salary Impact |
|-----------------------------|----------------------------|----------------------------------|---------------------------------|
| First Quarter Changes       | -                          | \$ -                             | \$ -                            |
| Second Quarter Changes      | -                          | \$ -                             | \$ -                            |
| Third Quarter Changes       | -                          | \$ -                             | \$ -                            |
| Fourth Quarter Changes      | -                          | \$ -                             | \$ -                            |
| Unspecified Quarter Changes | -                          | \$ -                             | \$ -                            |
| <b>Total</b>                | -                          | \$ -                             | \$ -                            |

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

---

Print Name of Court Executive Officer or Presiding Judge

---

Signature of Court Executive Officer or Presiding Judge

---

Date

# FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

Superior Court - Del Norte

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

| Trial Court Position Title<br>(position title used by court) | Trial Court Model<br>Classification<br>Number | Position Number<br>(if applicable) | Positions<br>(FTE) | Reclass<br>(R) <sup>1</sup> | Quarter | Date of<br>Change | Current Year<br>Total Salary<br>Impact | Ongoing Full<br>Year Salary<br>Impact | Fund Code | Functional<br>Area | How Funded? <sup>2</sup> | Reason/justification for change |
|--|---|------------------------------------|--------------------|-----------------------------|---------|-------------------|--|---------------------------------------|-----------|--------------------|--------------------------|---------------------------------|
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
|  |   |                                    |                    |                             |         |                   |  |                                       |           |                    |                          |                                 |
| <b>Total</b>   |   |                                    | 0.00               |                             |         |                   | \$ -                                   | \$ -                                  |           |                    |                          |                                 |

<sup>1</sup> For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

<sup>2</sup> Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

# Facility Table FY 2011-12

Superior Court - Del Norte

**Facility Table**

| A              | B                    | C             |
|----------------|----------------------|---------------|
| Facility Row # | Facility Code Number | Facility Name |
| 1              | 1                    | Courthouse    |
| 2              |                      |               |
| 3              |                      |               |
| 4              |                      |               |
| 5              |                      |               |
| 6              |                      |               |
| 7              |                      |               |
| 8              |                      |               |
| 9              |                      |               |
| 10             |                      |               |
| 11             |                      |               |
| 12             |                      |               |
| 13             |                      |               |
| 14             |                      |               |
| 15             |                      |               |
| 16             |                      |               |
| 17             |                      |               |
| 18             |                      |               |
| 19             |                      |               |
| 20             |                      |               |
| 21             |                      |               |
| 22             |                      |               |
| 23             |                      |               |
| 24             |                      |               |
| 25             |                      |               |
| 26             |                      |               |
| 27             |                      |               |
| 28             |                      |               |
| 29             |                      |               |
| 30             |                      |               |
| 31             |                      |               |
| 32             |                      |               |
| 33             |                      |               |
| 34             |                      |               |
| 35             |                      |               |
| 36             |                      |               |
| 37             |                      |               |
| 38             |                      |               |
| 39             |                      |               |
| 40             |                      |               |
| 41             |                      |               |
| 42             |                      |               |
| 43             |                      |               |
| 44             |                      |               |
| 45             |                      |               |
| 46             |                      |               |
| 47             |                      |               |
| 48             |                      |               |
| 49             |                      |               |
| 50             |                      |               |
| 51             |                      |               |
| 52             |                      |               |
| 53             |                      |               |
| 54             |                      |               |
| 55             |                      |               |



# Facility Table FY 2011-12

Superior Court - Del Norte

## Facility Table

| A              | B                    | C             |
|----------------|----------------------|---------------|
| Facility Row # | Facility Code Number | Facility Name |
| 56             |                      |               |
| 57             |                      |               |
| 58             |                      |               |
| 59             |                      |               |
| 60             |                      |               |
| 61             |                      |               |
| 62             |                      |               |
| 63             |                      |               |
| 64             |                      |               |
| 65             |                      |               |
| 66             |                      |               |
| 67             |                      |               |
| 68             |                      |               |
| 69             |                      |               |
| 70             |                      |               |
| 71             |                      |               |
| 72             |                      |               |
| 73             |                      |               |
| 74             |                      |               |
| 75             |                      |               |
| 76             |                      |               |
| 77             |                      |               |
| 78             |                      |               |
| 79             |                      |               |
| 80             |                      |               |
| 81             |                      |               |
| 82             |                      |               |
| 83             |                      |               |
| 84             |                      |               |
| 85             |                      |               |
| 86             |                      |               |
| 87             |                      |               |
| 88             |                      |               |
| 89             |                      |               |
| 90             |                      |               |
| 91             |                      |               |
| 92             |                      |               |
| 93             |                      |               |
| 94             |                      |               |
| 95             |                      |               |
| 96             |                      |               |
| 97             |                      |               |
| 98             |                      |               |
| 99             |                      |               |
| 100            |                      |               |

# Retirement Benefits

## FY 2011-12

|                            |  |  |  |
|----------------------------|--|--|--|
| Superior Court - Del Norte |  |  |  |
|----------------------------|--|--|--|

|                         |
|-------------------------|
| <b>Retirement Table</b> |
|-------------------------|

| A                   | B                                 | C   | D  | E   | F  |
|---------------------|-----------------------------------|---|--|---|--|
| Retirement<br>Row # | Retirement<br>Plan Code<br>Number | Retirement Plan Name                          | Employer's<br>Retirement<br>Contribution<br>Percentage | Employee<br>Retirement<br>Contribution<br>Percentage<br>Paid by Court | Total Court<br>Contribution<br>Rate<br>( D + E ) |
| 1                   | 1                                 | CalPers Non-exempt Clerical                   | 9.800%   | 7.000%  | 16.800%  |
| 2                   | 2                                 | CalPers Exempt Executive Management           | 9.800%   | 7.000%  | 16.800%  |
| 3                   | 3                                 | CalPers Non-Exempt Mid-Mgmt/Confidential/Supv | 9.800%   | 7.000%  | 16.800%  |
| 4                   | 4                                 | CalPers Exempt Professional                   | 9.800%   | 7.000%  | 16.800%  |
| 5                   | 5                                 | Court Reporters                               | 9.800%   | 7.000%  | 16.800%  |
| 6                   |                                   |   | 0.000%   | 0.000%  | 0.000%   |
| 7                   |                                   |   | 0.000%   | 0.000%  | 0.000%   |
| 8                   |                                   |   | 0.000%   | 0.000%  | 0.000%   |
| 9                   |                                   |   | 0.000%   | 0.000%  | 0.000%   |
| 10                  |                                   |   | 0.000%   | 0.000%  | 0.000%   |





















