

Checklist

1	Only authorized court employee positions are being reported? (Contract employees should not be reported.)	<input checked="" type="checkbox"/>
2	All positions have been assigned a valid PECT(FA) code?	<input checked="" type="checkbox"/>
3	All positions have been assigned a valid fund code?	<input checked="" type="checkbox"/>
4	All positions have been assigned a valid cost center code and WBS element?	<input checked="" type="checkbox"/>
5	All commissioner, referee, and hearing officer positions have been assigned to the Judges & Courtroom Support PECT/Functional Area (1100)?	
6	All positions have been assigned a valid model classification number?	<input checked="" type="checkbox"/>
7	Temporary help has been assigned the model classification number 5999 and court employee marshals have been assigned the model classification number 6010a & 6010b?	
8	Bilingual, locality, longevity, or other pay is included in the annual salary?	<input checked="" type="checkbox"/>
9	All vacant positions' annual salary budgeted at the mid-salary range?	<input checked="" type="checkbox"/>
10	The beginning and last (monthly) step has been reported? (If no salary range, the beginning and last step are identical.)	
11	All positions have been identified as filled or vacant as of July 1 (Filled = 1, Vacant = 0)?	<input checked="" type="checkbox"/>
12	All positions have been identified as Manager, Supervisor, or Other?	<input checked="" type="checkbox"/>
13	Include only required retirement benefits in the Retirement Worksheet. Enhanced retirement benefits (e.g., deferred comp., supplemental retirement) should be budgeted in the Other Salary-Driven Benefits or the Non Salary-Driven Benefits worksheets.	
14	When applicable, each employee organizational unit's associated bargaining unit and union has been identified	
15	Workers' compensation and unemployment insurance is budgeted only in the Other Salary-Driven Benefits worksheet or the Non Salary-Driven Benefits worksheet, but not both?	<input type="checkbox"/>

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2009-10

Court System: Superior Court - El Dorado
County Number
(for AOC Use): 9

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jackie Davenport
Contact's Phone: 530-621-7453
E-mail Address: jdavenport@eldoradocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Denise Chambless
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Schedule 7A FY 2009-10

Superior Court - El Dorado

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Tahoe locality differential, bilingual, real time, longevity, lead CSR
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2009.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	5,670,722
OASDI & Medicare	95,775
Retirement (Judicial & Non Judicial)	1,096,799
Deferred Compensation	23,000
Workers' Compensation	94,701
Health Insurance	1,276,675
Other Insurance	60,852
Other Benefits (Salary Driven and Non Salary Driven)	94,274
Total Salary and Benefit Budget	8,412,797
Total Authorized FTEs	99.50

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - El Dorado

Superior Court - El Dorado
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
Court Staff Attorney	5999	Other	5999-FOL	1	4	1	4	0.50	\$ 76,066	\$ 6,339	\$ 7,706	110001	9-4000		1100	38,033
Court Clerk I	5999	Other	5999-PER	2	2	1	4	0.80	\$ 27,539	\$ 2,295	\$ 2,791	110001	9-2000		1231	22,031
Court Clerk I	5999	Other	5999-PER	2	2	1	4	0.20	\$ 27,539	\$ 2,295	\$ 2,791	110001	9-2000		1220	5,508
Family Law Facilitator	2013	Other	2013-BUR	3	1	1	3	1.00	\$ 85,446	\$ 6,338	\$ 7,704	110001	9-1000		1231	85,446
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Court Executive Officer	1001	Manager	1001 UGR	5	3	1	3	1.00	\$ 141,484	\$ 11,270	\$ 11,270	110001	9-3000		9100	141,484
Asst. Court Executive Officer	1002	Manager	1002 DAV	6	3	1	3	1.00	\$ 123,610	\$ 7,925	\$ 9,634	110001	9-3000		9100	123,610
Operations Manager	1004	Supervisor	1004 MeP	7	4	1	3	1.00	\$ 65,728	\$ 4,813	\$ 5,852	110001	9-4000		1310	65,728
Operations Manager	1004	Supervisor	1004 COT	8	3	1	3	1.00	\$ 81,236	\$ 4,813	\$ 5,852	110001	9-3000		1310	81,236
Operations Manager	1004	Supervisor	1004 KOS	9	1	1	3	1.00	\$ 79,855	\$ 4,813	\$ 5,852	110001	9-1000		1310	79,855
Operations Manager	1004	Supervisor	1004 TUC	10	2	1	3	1.00	\$ 74,214	\$ 4,813	\$ 5,852	110001	9-2000		1310	74,214
Court Fiscal Manager	1004	Supervisor	1004 CHA	11	3	1	3	1.00	\$ 69,484	\$ 5,489	\$ 6,673	110001	9-3000		9200	69,484
Court IT Manager	1004	Supervisor	1004 GIR	12	3	1	3	1.00	\$ 90,566	\$ 6,091	\$ 7,405	110001	9-3000		9500	90,566
Court Clerk II	2001a	Other	2001a ROM	13	4	1	3	0.50	\$ 36,194	\$ 2,525	\$ 3,070	110001	9-4000		1220	18,097
Court Clerk II	2001a	Other	2001a ROM	13	4	1	3	0.50	\$ 36,194	\$ 2,525	\$ 3,070	110001	9-4000		1232	18,097
Court Clerk II	2002a	Other	2002a RIP	14	1	1	3	0.40	\$ 37,524	\$ 2,525	\$ 3,070	110001	9-1000		1231	15,010
Court Clerk II	2002a	Other	2002a RIP	14	1	1	3	0.25	\$ 37,524	\$ 2,525	\$ 3,070	110001	9-1000		1220	9,381
Court Clerk II	2002a	Other	2002a RIP	14	1	1	3	0.35	\$ 37,524	\$ 2,525	\$ 3,070	110001	9-1000		1212	13,133
Court Clerk II	2002a	Other	2002a GIL	15	2	1	3	1.00	\$ 36,837	\$ 2,525	\$ 3,070	110001	9-2000		1231	36,837
Court Clerk III	2002a	Other	2002a DUR	16	3	1	3	1.00	\$ 43,490	\$ 2,773	\$ 3,371	110001	9-3000		1211	43,490
Court Admin Tech	5002	Other	5002 SHU	17	4	1	3	1.00	\$ 49,975	\$ 3,188	\$ 3,874	110001	9-4000		1220	49,975
Court Clerk III	2003a	Other	2003a HOW	18	3	1	3	0.70	\$ 40,456	\$ 2,773	\$ 3,371	110001	9-3000		1211	28,319
Court Clerk III	2003a	Other	2003a HOW	18	3	1	3	0.30	\$ 40,456	\$ 2,773	\$ 3,371	110001	9-3000		1100	12,137
Court Clerk II	2002a	Other	2002a RUI	19	1	1	2	0.20	\$ 34,761	\$ 2,525	\$ 3,070	110001	9-1000		1232	6,952
Court Clerk II	2002a	Other	2002a RUI	19	1	1	2	0.80	\$ 34,761	\$ 2,525	\$ 3,070	110001	9-1000		1220	27,809
Court Clerk II	2002a	Other	2002a HAL	20	4	1	3	0.50	\$ 32,777	\$ 2,525	\$ 3,070	110001	9-4000		1232	16,389
Court Clerk II	2002a	Other	2002a HAL	20	4	1	3	0.50	\$ 32,777	\$ 2,525	\$ 3,070	110001	9-4000		1220	16,389
Court Clerk II	2002a	Other	2002a BRO	105	1	1	3	0.40	\$ 37,841	\$ 2,525	\$ 3,070	110001	9-1000		1211	15,136
Court Clerk II	2002a	Other	2002a BRO	105	1	1	3	0.60	\$ 37,841	\$ 2,525	\$ 3,070	110001	9-1000		1212	22,705
Court Clerk II	2002a	Other	2002a BEA-B	22	1	1	3	0.35	\$ 36,060	\$ 2,525	\$ 3,070	110001	9-1000		1211	12,621
Court Clerk II	2002a	Other	2002a BEA-B	22	1	1	3	0.65	\$ 36,060	\$ 2,525	\$ 3,070	110001	9-1000		1212	23,349
Court Clerk II	2001a	Other	2001a RUS	23	1	1	3	0.25	\$ 34,998	\$ 2,525	\$ 3,070	110001	9-1000		1220	8,750
Court Clerk II	2001a	Other	2001a RUS	23	1	1	3	0.75	\$ 34,998	\$ 2,525	\$ 3,070	110001	9-1000		1231	26,249
Court Clerk II	2002a	Other	2002a FIS	24	3	1	3	1.00	\$ 34,808	\$ 2,525	\$ 3,070	110001	9-3000		1211	34,808
Court Clerk II	2002a	Other	2002a TAL	25	2	1	2	0.20	\$ 33,140	\$ 2,525	\$ 3,070	110001	9-2000		1231	6,628
Court Clerk II	2002a	Other	2002a TAL	25	2	1	2	0.80	\$ 33,140	\$ 2,525	\$ 3,070	110001	9-2000		1233	26,512
Court Clerk II	2002a	Other	2002a DAV	21	3	1	3	0.50	\$ 36,078	\$ 2,525	\$ 3,070	110001	9-3000		1220	18,039
Court Clerk II	2002a	Other	2002a DAV	21	3	1	3	0.25	\$ 36,078	\$ 2,525	\$ 3,070	110001	9-3000		1211	9,020
Court Clerk II	2002a	Other	2002a DAV	21	3	1	3	0.25	\$ 36,078	\$ 2,525	\$ 3,070	110001	9-3000		1100	9,020
Court Clerk Supervisor-VAC	2003c	Supervisor	2003c VAC-SUP	27	3	0	3	1.00	\$ 57,928	\$ 4,378	\$ 5,322	110001	9-3000		1212	57,928
Court Clerk Supervisor-VAC	2003c	Supervisor	2003c VAC-SUP	28	1	0	3	1.00	\$ 60,320	\$ 4,378	\$ 5,322	110001	9-1000		1310	60,320
Court Clerk II	2002a	Other	2002a MIT	29	4	1	2	1.00	\$ 32,292	\$ 2,525	\$ 3,070	110001	9-4000		1220	32,292
Court Clerk II	2002a	Other	2002a BEA-E	30	3	1	3	1.00	\$ 39,600	\$ 2,525	\$ 3,070	110001	9-3000		1211	39,600
Court Clerk II	2002a	Other	2002a DAW	31	4	1	1	1.00	\$ 36,837	\$ 2,525	\$ 3,070	110001	9-4000		1220	36,837
Court Clerk III	2003a	Other	2003a PAT	32	3	1	3	1.00	\$ 40,973	\$ 2,733	\$ 3,371	110001	9-3000		1100	40,973
Court Clerk II	2002a	Other	2002a STI	33	2	1	3	0.50	\$ 38,679	\$ 2,525	\$ 3,070	110001	9-2000		1231	19,340
Court Clerk III	2002a	Other	2002a RET	34	3	1	3	1.00	\$ 40,792	\$ 2,773	\$ 3,371	110001	9-3000		1212	40,792
Court Clerk II	2002a	Other	2002a CRO	35	2	1	3	0.70	\$ 37,029	\$ 2,525	\$ 3,070	110001	9-2000		1231	25,920
Court Clerk I	2002a	Other	2002a THO-T	36	3	1	2	1.00	\$ 29,667	\$ 2,295	\$ 2,791	110001	9-3000		1212	29,667
Court Clerk III	2002b	Other	2002b SHA	37	2	1	3	1.00	\$ 39,532	\$ 2,773	\$ 3,371	110001	9-2000		1330	39,532
Court Clerk II	2002a	Other	2002a VOG	38	3	1	3	0.90	\$ 34,748	\$ 2,525	\$ 3,070	110001	9-3000		1220	31,273
Court Clerk II	2002a	Other	2002a VOG	38	3	1	3	0.10	\$ 34,748	\$ 2,525	\$ 3,070	110001	9-3000		1211	3,475
Court Clerk II	2002a	Other	2002a WIB	39	1	1	3	0.30	\$ 38,540	\$ 2,525	\$ 3,070	110001	9-1000		1211	11,562
Court Clerk II	2002a	Other	2002a WIB	39	1	1	3	0.70	\$ 38,540	\$ 2,525	\$ 3,070	110001	9-1000		1212	26,978
Court Clerk III	2002b	Other	2002b WIL-R	44	1	1	3	0.40	\$ 41,715	\$ 2,773	\$ 3,371	110001	9-1000		1234	16,686
Court Clerk III	2002b	Other	2002b WIL-R	44	1	1	3	0.30	\$ 41,715	\$ 2,773	\$ 3,371	110001	9-1000		1212	12,515
Court Clerk III	2002b	Other	2002b WIL-R	44	1	1	3	0.30	\$ 41,715	\$ 2,773	\$ 3,371	110001	9-1000		1211	12,515
Court Clerk II	2002a	Other	2002a DEA	41	2	1	3	1.00	\$ 34,867	\$ 2,525	\$ 3,070	110001	9-2000		1231	34,867
Court Clerk III	2002a	Other	2002b LAM	42	1	1	3	0.20	\$ 40,124	\$ 2,773	\$ 3,371	110001	9-1000		1231	8,025
Court Clerk III	2002a	Other	2002b LAM	42	1	1	3	0.10	\$ 40,124	\$ 2,773	\$ 3,371	110001	9-1000		2110	4,012
Court Clerk III	2002a	Other	2002b LAM	42	1	1	3	0.35	\$ 40,124	\$ 2,773	\$ 3,371	110001	9-1000		1330	14,043
Court Clerk III	2002a	Other	2002b LAM	42	1	1	3	0.35	\$ 40,124	\$ 2,773	\$ 3,371	110001	9-1000		1212	14,043
Court Clerk III	2003a	Other	2003a HEN	45	3	1	3	1.00	\$ 40,456	\$ 2,773	\$ 3,371	110001	9-3000		1100	40,456
Court Clerk III	2003a	Other	2003a HOV	46	1	1	3	1.00	\$ 42,856	\$ 2,773	\$ 3,372	110001	9-1000		1100	42,856

Schedule 7A: Salary and Position Worksheet
FY 2009-10

Superior Court - El Dorado

Superior Court - El Dorado

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
Court Clerk III	2002b	Other	2002b CAV	47	2	1	3	0.40	\$ 42,479	\$ 2,773	\$ 3,372	110001	9-2000		1220	16,992
Court Clerk III	2002b	Other	2002b CAV	47	2	1	3	0.50	\$ 42,479	\$ 2,773	\$ 3,372	110001	9-2000		1212	21,240
Court Clerk III	2002b	Other	2002b CAV	47	2	1	3	0.10	\$ 42,479	\$ 2,773	\$ 3,372	110001	9-2000		1231	4,248
Court Clerk IV	2003b	Other	2003b TRI-L	48	1	1	3	1.00	\$ 50,295	\$ 3,054	\$ 3,713	110001	9-1000		1100	50,295
Court Clerk IV	2003b	Other	2003b RUE	49	2	1	3	1.00	\$ 46,781	\$ 3,054	\$ 3,713	110001	9-2000		1100	46,781
Court Clerk II	2002a	Other	2002a MES	50	3	1	3	1.00	\$ 38,917	\$ 2,525	\$ 3,070	110001	9-3000		1212	38,917
Court Clerk III	2003a	Other	2003a ARO	51	3	1	3	0.50	\$ 44,502	\$ 2,773	\$ 3,372	110001	9-3000		1100	22,251
Court Clerk IV	2003b	Other	2003b GRA	52	1	1	3	1.00	\$ 50,295	\$ 3,054	\$ 3,713	110001	9-1000		1100	50,295
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Court Clerk III	2003a	Other	2003a RYA	53	2	1	3	1.00	\$ 43,490	\$ 2,773	\$ 3,372	110001	9-2000		1212	43,490
Court Clerk Supervisor-VAC	2002c	Other	2002c VAC-SUP	54	2	0	3	1.00	\$ 57,928	\$ 4,348	\$ 5,322	110001	9-2000		1211	57,928
Court Clerk V	2002b	Other	2002b DER	55	4	1	3	0.10	\$ 52,630	\$ 3,510	\$ 4,266	110001	9-4000		1100	5,263
Court Clerk V	2002b	Other	2002b DER	55	4	1	3	0.60	\$ 52,630	\$ 3,510	\$ 4,266	110001	9-4000		1220	31,578
Court Clerk V	2002b	Other	2002b DER	55	4	1	3	0.30	\$ 52,630	\$ 3,510	\$ 4,266	110001	9-4000		1232	15,789
Court Clerk V	2003b	Other	2003b MIL	56	3	1	3	0.15	\$ 55,190	\$ 3,510	\$ 4,266	110001	9-3000		1220	8,279
Court Clerk V	2003b	Other	2003b MIL	56	3	1	3	0.50	\$ 55,190	\$ 3,510	\$ 4,266	110001	9-3000		1211	27,595
Court Clerk V	2003b	Other	2003b MIL	56	3	1	3	0.35	\$ 55,190	\$ 3,510	\$ 4,266	110001	9-3000		1100	19,317
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Court Clerk V	2003b	Other	2003b ERV	59	1	1	3	0.20	\$ 56,148	\$ 3,510	\$ 4,266	110001	9-1000		1220	11,230
Court Clerk V	2003b	Other	2003b ERV	59	1	1	3	0.30	\$ 56,148	\$ 3,510	\$ 4,266	110001	9-1000		1211	16,844
Court Clerk V	2003b	Other	2003b ERV	59	1	1	3	0.50	\$ 56,148	\$ 3,510	\$ 4,266	110001	9-1000		1212	28,074
Court Clerk IV	2002b	Other	2002b CAP	60	1	1	3	1.00	\$ 51,409	\$ 3,054	\$ 3,713	110001	9-1000		1220	51,409
Court Clerk IV	2003b	Other	2003b TRI-H	61	2	1	3	1.00	\$ 49,009	\$ 3,054	\$ 3,713	110001	9-2000		1100	49,009
Court Clerk IV	2003b	Other	2003b DAH	62	2	1	3	1.00	\$ 47,895	\$ 3,054	\$ 3,713	110001	9-2000		1100	47,895
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Court Clerk IV	2003b	Other	2003b GON	63	1	1	3	1.00	\$ 51,261	\$ 3,054	\$ 3,713	110001	9-1000		1100	51,261
Court Clerk IV	2002b	Other	2002b VAL	64	1	1	3	0.25	\$ 51,409	\$ 3,054	\$ 3,713	110001	9-1000		1220	12,852
Court Clerk IV	2002b	Other	2002b VAL	64	1	1	3	0.50	\$ 51,409	\$ 3,054	\$ 3,713	110001	9-1000		1232	25,705
Court Clerk IV	2002b	Other	2002b VAL	64	1	1	3	0.25	\$ 51,409	\$ 3,054	\$ 3,713	110001	9-1000		1231	12,852
Court Clerk IV	2003b	Other	2003b FLE	65	2	1	3	1.00	\$ 49,009	\$ 3,054	\$ 3,713	110001	9-2000		1100	49,009
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Court Clerk IV	2003b	Other	2003b INC	67	1	1	3	1.00	\$ 46,953	\$ 3,054	\$ 3,713	110001	9-1000		1100	46,953
Court Clerk IV	2003b	Other	2003b SAN	68	2	1	3	1.00	\$ 49,009	\$ 3,054	\$ 3,713	110001	9-2000		1100	49,009
Court Clerk IV	2003a	Other	2003a STD	69	2	1	3	1.00	\$ 49,009	\$ 3,054	\$ 3,713	110001	9-2000		1231	49,009
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Court Reporter	2006a	Other	2006a BOO	71	1	1	3	1.00	\$ 74,363	\$ 4,699	\$ 5,711	110001	9-1000		1100	74,363
Court Reporter	2006a	Other	2006a EZZ	72	2	1	3	1.00	\$ 78,816	\$ 4,699	\$ 5,711	110001	9-2000		1100	78,816
Court Reporter	2006a	Other	2006a DEL	73	4	1	3	1.00	\$ 78,816	\$ 4,699	\$ 5,711	110001	9-4000		1100	78,816
Court Reporter	2006a	Other	2006a ELL	74	3	1	3	0.60	\$ 76,708	\$ 4,699	\$ 5,711	110001	9-3000		1100	46,025
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Court Reporter	2006a	Other	2006a PON	75	1	1	3	1.00	\$ 74,394	\$ 4,699	\$ 5,711	110001	9-1000		1100	74,394
Court Reporter-Lead	2006b	Other	2006b STR	76	2	1	3	1.00	\$ 75,556	\$ 4,934	\$ 5,996	110001	9-2000		1100	75,556
Court Reporter	2006a	Other	2006a TUT	77	2	1	3	1.00	\$ 71,963	\$ 4,699	\$ 5,711	110001	9-2000		1100	71,963
Dispute Resolution Officer	2010a	Other	2010a KEL	78	4	1	3	1.00	\$ 101,704	\$ 6,520	\$ 7,926	110001	9-4000		2120	101,704
Sr. Judicial Staff Attorney	2010b	Other	2010b VER	79	1	1	3	1.00	\$ 116,239	\$ 6,973	\$ 8,475	110001	9-1000		1100	116,239
Sr. Judicial Staff Attorney	2010b	Other	2010b WOL	80	4	1	3	1.00	\$ 108,754	\$ 6,973	\$ 8,475	110001	9-4000		1100	108,754
Court Mediator/Counselor	2018a	Other	2018a BAN	81	2	1	3	1.00	\$ 79,670	\$ 5,360	\$ 6,515	110001	9-2000		1231	79,670
Court Mediator/Counselor	2018a	Other	2018a KAG	82	1	1	3	0.80	\$ 88,058	\$ 5,360	\$ 6,515	110001	9-1000		1231	70,446
Court Mediator/Counselor	2018a	Other	2018a WIL-K	103	2	1	3	0.50	\$ 83,578	\$ 5,360	\$ 6,515	110001	9-2000		1231	41,789
Court Mediator/Counselor	2018a	Other	2018a LAN	83	2	1	3	0.50	\$ 79,670	\$ 5,360	\$ 6,515	110001	9-2000		1231	39,835
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Court Mediator/Counselor	2018a	Other	2018a NEW	84	2	1	3	1.00	\$ 79,670	\$ 5,360	\$ 6,515	110001	9-2000		1231	79,670
Court Interpreter	2019d	Other	2019d GAL	85	1	1	3	1.00	\$ 73,867	\$ 5,742	\$ 6,718	110001	9-1000		1320	73,867
Court Clerk III	2003a	Other	2003a YOU	86	2	1	3	1.00	\$ 40,456	\$ 2,773	\$ 3,372	110001	9-2000		1100	40,456
Court Fiscal Technician	3002a	Other	3002a NAV	87	3	1	3	1.00	\$ 51,018	\$ 3,331	\$ 4,049	110001	9-3000		9200	51,018
Court Fiscal Technician	3002a	Other	3002a SAN	88	3	1	3	1.00	\$ 39,978	\$ 3,331	\$ 4,049	110001	9-3000		9200	39,978
Court Info Tech Technician	4004a	Other	4004a TOM	89	3	1	3	1.00	\$ 66,765	\$ 4,111	\$ 4,999	110001	9-3000		9500	66,765
Sr. Accountant-Auditor	3001b	Other	3001b CAR	90	3	1	3	1.00	\$ 55,117	\$ 4,378	\$ 5,321	110001	9-3000		9200	55,117
																-
Court Admin Svcs Asst	5001a	Other	5001a HOW	91	3	1	3	0.70	\$ 55,520	\$ 3,541	\$ 4,304	110001	9-3000		9300	38,864
Court Admin Svcs Asst	5001a	Other	5001a HOW	91	3	1	3	0.30	\$ 55,520	\$ 3,541	\$ 4,304	110001	9-3000		9100	16,656
Case Manager	5001b	Other	5001b HAN	92	3	1	3	1.00	\$ 76,642	\$ 5,044	\$ 6,131	110001	9-3000		9500	76,642
Sr Human Resources Analyst	5004a	Other	5004a BOW	93	3	1	3	1.00	\$ 63,985	\$ 4,543	\$ 5,524	110001	9-3000		9300	63,985
Court Judicial Secretary	5007a	Other	5007a GWA	94	1	1	3	1.00	\$ 49,761	\$ 3,248	\$ 3,947	110001	9-1000		1100	49,761
Court Judicial Secretary	5007a	Other	5007a WAR	95	2	1	3	1.00	\$ 49,730	\$ 3,248	\$ 3,947	110001	9-2000		1100	49,730
Court Executive Secretary-VAC	5006a	Other	5006a VAC	110	3	0	3	1.00	\$ 46,160	\$ 3,883	\$ 4,722	110001	9-3000		9100	46,160
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Schedule 7A: Salary and Position Worksheet
 FY 2009-10

Superior Court - El Dorado

Superior Court - El Dorado

9

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Position Number (For Court Use Only)	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2009-10 Total Salary (Col. I x J)
Court Commissioner	2014	Other	2014 SHE	98	1	1	3	1.00	\$ 166,403	\$ 11,033	\$ 13,409	110001	9-1000	G-091059-1-08	1100	166,403
Court Commissioner	2014	Other	2014 VAL	99	3	1	3	1.00	\$ 159,949	\$ 11,033	\$ 13,409	110001	9-3000	G-091059-1-08	1100	159,949
Records and Facilities Mangement Coordinator-VAC	2027c	Other	2027c VAC	112	3	0	3	1.00	\$ 55,083	\$ 3,808	\$ 4,628	110001	9-3000		1310	55,083
Court Clerk III	2003a	Other	2003a THO-M	26	4	1	3	0.20	\$ 40,456	\$ 2,773	\$ 3,371	110001	9-4000		1220	8,091
Court Clerk III	2003a	Other	2003a THO-M	26	4	1	3	0.20	\$ 40,456	\$ 2,773	\$ 3,371	110001	9-4000		1232	8,091
Court Clerk III	2003a	Other	2003a THO-M	26	4	1	3	0.60	\$ 40,456	\$ 2,773	\$ 3,371	110001	9-4000		1100	24,274
Court Clerk V	2003b	Other	2003b McK	57	2	1	3	0.10	\$ 55,028	\$ 3,510	\$ 4,266	110001	9-2000		1234	5,503
Court Clerk V	2003b	Other	2003b McK	57	2	1	3	0.10	\$ 55,028	\$ 3,510	\$ 4,266	110001	9-2000		1233	5,503
Court Clerk V	2003b	Other	2003b McK	57	2	1	3	0.70	\$ 55,028	\$ 3,510	\$ 4,266	110001	9-2000		1231	38,520
Court Clerk V	2003b	Other	2003b McK	57	2	1	3	0.10	\$ 55,028	\$ 3,510	\$ 4,266	110001	9-2000		1212	5,503
Court Clerk V	2003b	Other	2003b HUN	58	1	1	3	0.10	\$ 56,148	\$ 3,510	\$ 4,266	110001	9-1000		1233	5,615
Court Clerk V	2003b	Other	2003b HUN	58	1	1	3	0.10	\$ 56,148	\$ 3,510	\$ 4,266	110001	9-1000		1232	5,615
Court Clerk V	2003b	Other	2003b HUN	58	1	1	3	0.10	\$ 56,148	\$ 3,510	\$ 4,266	110001	9-1000		1211	5,615
Court Clerk V	2003b	Other	2003b HUN	58	1	1	3	0.40	\$ 56,148	\$ 3,510	\$ 4,266	110001	9-1000		1220	22,459
Court Clerk V	2003b	Other	2003b HUN	58	1	1	3	0.30	\$ 56,148	\$ 3,510	\$ 4,266	110001	9-1000		1212	16,844
Court Clerk IV	2001b	Other	2001b PER-D	101	3	1	3	0.90	\$ 47,895	\$ 3,054	\$ 3,713	110001	9-3000		2110	43,106
Court Clerk IV	2001b	Other	2001b PER-D	101	3	1	3	0.10	\$ 47,895	\$ 3,054	\$ 3,713	110001	9-3000		1100	4,790
Court Clerk II	2002a	Other	2002a SAM	102	2	1	2	0.70	\$ 34,431	\$ 2,525	\$ 3,070	110001	9-2000		1234	24,102
Court Clerk II	2002a	Other	2002a SAM	102	2	1	2	0.30	\$ 34,431	\$ 2,525	\$ 3,070	110001	9-2000		1231	10,329
Court Clerk II	2002a	Other	2002a ALE	104	1	1	3	0.75	\$ 36,342	\$ 2,525	\$ 3,070	110001	9-1000		1211	27,257
Court Clerk II	2002a	Other	2002a ALE	104	1	1	3	0.25	\$ 36,342	\$ 2,525	\$ 3,070	110001	9-1000		1212	9,086
Court Clerk I	2001a	Other	2001a MED	106	1	1	2	1.00	\$ 34,643	\$ 2,295	\$ 2,791	110001	9-1000		1231	34,643
Court Clerk I-VAC	2002a	Other	2002a VAC	107	2	0	1	1.00	\$ 28,227	\$ 2,295	\$ 2,791	110001	9-2000		1212	28,227
Court Mediator/Counselor-VAC	2018a	Other	2018a VAC	108	1	0	1	0.20	\$ 88,058	\$ 5,359	\$ 6,513	110001	9-1000		1231	17,612
Court ClerkII-VAC	2002a	Other	2002a VAC	109	2	0	4	0.30	\$ 37,029	\$ 2,525	\$ 3,070	110001	9-2000		1231	11,109
Court Reporter-VAC	2006a	Other	2006a VAC	111	3	0	1	0.40	\$ 76,708	\$ 4,699	\$ 5,711	110001	9-3000		1100	30,683
Court Clerk I-VAC	2002a	Other	2002a VAC	113	2	0	1	1.00	\$ 29,666	\$ 2,295	\$ 2,791	110001	9-2000		1231	29,666
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Facility Table FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	SLT Govt Center
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-4000	Cameron Park
5		
6		
7		
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9		
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13		
14		
15		
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73		

Facility Table
FY 2009-10

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
74		
75		
76		
77		
78		
79		
80		
81		
82		
83		
84		
85		
86		
87		
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100		

Retirement Benefits

Superior Court - El Dorado			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - 1 Yr	12.910%	0.000%	12.910%
2	912	CalPERS - 2 Yrs	12.910%	3.500%	16.410%
3	912	CalPERS - 2+ Yrs	12.910%	7.000%	19.910%
4	0	No Retirement	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V			
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP		OBRA	Optional Benefit	Enter Title			
1	5999 FOL	No Benefits	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
2	5999 PER	No Benefits	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3	2013 BUR	Unrepresented Mgmt	None	\$ 12,556	\$ 982	\$ 194	\$ -	\$ -	\$ 13,732	\$ -	\$ -	\$ -	\$ 74	\$ 233	\$ -	\$ 1,000	\$ 28	\$ -	\$ -	\$ 788	\$ -			
4				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
5	1001 UGR	Dept. Head & Comm	None	\$ 15,000	\$ 552	\$ 135	\$ -	\$ -	\$ 15,687	\$ -	\$ -	\$ -	\$ 93	\$ 235	\$ 974	\$ 1,000	\$ 28	\$ -	\$ -	\$ 13,339	\$ -			
6	1002 DAV	Unrepresented Mgmt	None	\$ 12,556	\$ 982	\$ 194	\$ -	\$ -	\$ 13,732	\$ -	\$ -	\$ -	\$ 74	\$ 235	\$ 108	\$ 1,000	\$ 28	\$ -	\$ -	\$ -	\$ -			
7	1004 McP	Unrepresented Mgmt	None	\$ 5,278	\$ 552	\$ 135	\$ -	\$ -	\$ 5,965	\$ -	\$ -	\$ -	\$ 74	\$ 180	\$ -	\$ 1,000	\$ 28	\$ -	\$ -	\$ 2,810	\$ -			
8	1004 COT	Unrepresented Mgmt	None	\$ 10,555	\$ 982	\$ 194	\$ -	\$ -	\$ 11,731	\$ -	\$ -	\$ -	\$ 74	\$ 198	\$ 563	\$ 1,000	\$ 28	\$ -	\$ -	\$ -	\$ -			
9	1004 KOS	Unrepresented Mgmt	None	\$ 12,556	\$ 982	\$ 194	\$ -	\$ -	\$ 13,732	\$ -	\$ -	\$ -	\$ 74	\$ 198	\$ 119	\$ 1,000	\$ 28	\$ -	\$ -	\$ 648	\$ -			
10	1004 TUC	Unrepresented Mgmt	None	\$ 14,936	\$ 1,555	\$ -	\$ -	\$ -	\$ 16,490	\$ -	\$ -	\$ -	\$ 74	\$ 198	\$ -	\$ 1,000	\$ 28	\$ -	\$ -	\$ -	\$ -			
11	1004 CHA	Unrepresented Mgmt	None	\$ 16,323	\$ 1,568	\$ 343	\$ 248	\$ -	\$ 18,481	\$ -	\$ -	\$ -	\$ 74	\$ 189	\$ 974	\$ 1,000	\$ 28	\$ -	\$ -	\$ -	\$ -			
12	1004 GIR	Unrepresented Mgmt	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74	\$ 233	\$ 278	\$ 1,000	\$ 28	\$ -	\$ -	\$ 4,222	\$ -			
13	2001a ROM	General Employees	Local #39	\$ 10,555	\$ 662	\$ -	\$ -	\$ -	\$ 11,218	\$ -	\$ -	\$ -	\$ 37	\$ 103	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
14	2002a RIP	General Employees	Local #39	\$ 6,278	\$ 552	\$ 135	\$ -	\$ -	\$ 6,965	\$ -	\$ -	\$ -	\$ 41	\$ 108	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
15	2002a GIL	General Employees	Local #39	\$ 5,228	\$ 552	\$ 135	\$ -	\$ -	\$ 5,915	\$ -	\$ -	\$ -	\$ 37	\$ 119	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
16	2002a DUR	General Employees	Local #39	\$ 10,555	\$ 662	\$ -	\$ -	\$ -	\$ 11,218	\$ -	\$ -	\$ -	\$ 37	\$ 131	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
17	5002 SHU	Confidential	None	\$ 10,555	\$ 982	\$ -	\$ -	\$ -	\$ 11,537	\$ -	\$ -	\$ -	\$ 56	\$ 151	\$ -	\$ 500	\$ 28	\$ -	\$ -	\$ 756	\$ -			
18	2003a HOW	General Employees	Local #39	\$ 5,278	\$ 552	\$ 135	\$ -	\$ -	\$ 5,965	\$ -	\$ -	\$ -	\$ 37	\$ 131	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
19	2002a RUI	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 94	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
20	2002a HAL	General Employees	Local #39	\$ 5,278	\$ 552	\$ 135	\$ -	\$ -	\$ 5,965	\$ -	\$ -	\$ -	\$ 37	\$ 103	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
21	2002a DAV	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 114	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
22	2002a BEA	General Employees	Local #39	\$ 6,278	\$ 552	\$ 135	\$ -	\$ -	\$ 6,965	\$ -	\$ -	\$ -	\$ 37	\$ 103	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
23	2001a RUS	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 94	\$ 614	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
24	2002a FIS	General Employees	Local #39	\$ 5,278	\$ 552	\$ -	\$ -	\$ -	\$ 5,830	\$ -	\$ -	\$ -	\$ 37	\$ 108	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
25	2002a TAL	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 194	\$ -	\$ -	\$ 18,084	\$ -	\$ -	\$ -	\$ 37	\$ 103	\$ 398	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
26	2003a THO	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 131	\$ 177	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
27	2002c VAC	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,234	\$ -	\$ -	\$ -	\$ 37	\$ 131	\$ 177	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
28	2003c VAC	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,234	\$ -	\$ -	\$ -	\$ 37	\$ 131	\$ 177	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
29	2002a MIT	General Employees	Local #39	\$ 5,580	\$ 552	\$ 135	\$ -	\$ -	\$ 6,268	\$ -	\$ -	\$ -	\$ 37	\$ 94	\$ 72	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
30	2002a BEA	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 119	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
31	2002a DAW	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 119	\$ 528	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
32	2003a PAT	General Employees	Local #39	\$ 10,555	\$ -	\$ 194	\$ -	\$ -	\$ 10,749	\$ -	\$ -	\$ -	\$ 37	\$ 125	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
33	2002a STI	General Employees	Local #39	\$ 5,345	\$ -	\$ -	\$ -	\$ -	\$ 5,345	\$ -	\$ -	\$ -	\$ 37	\$ 60	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
34	2002a RET	General Employees	Local #39	\$ 14,936	\$ 1,247	\$ -	\$ -	\$ -	\$ 16,183	\$ -	\$ -	\$ -	\$ 37	\$ 108	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
35	2002a CRO	General Employees	Local #39	\$ 14,322	\$ -	\$ -	\$ -	\$ -	\$ 14,322	\$ -	\$ -	\$ -	\$ 37	\$ 54	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
36	2002a THO	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 94	\$ 780	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
37	2002b SHA	General Employees	Local #39	\$ 11,161	\$ 982	\$ 194	\$ -	\$ -	\$ 12,336	\$ -	\$ -	\$ -	\$ 37	\$ 125	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
38	2002a VOG	General Employees	Local #39	\$ 6,278	\$ 552	\$ 135	\$ -	\$ -	\$ 6,965	\$ -	\$ -	\$ -	\$ 37	\$ 108	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
39	2002a WIB	General Employees	Local #39	\$ 6,278	\$ 552	\$ 135	\$ -	\$ -	\$ 6,965	\$ -	\$ -	\$ -	\$ 37	\$ 114	\$ 161	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
40				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
41	2002a DEA	General Employees	Local #39	\$ 14,936	\$ 1,247	\$ -	\$ -	\$ -	\$ 16,183	\$ -	\$ -	\$ -	\$ 37	\$ 108	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
42	2002a LAM	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 108	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
43				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
44	2002b WIL	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 108	\$ 576	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
45	2003a HEN	General Employees	Local #39	\$ 10,555	\$ 662	\$ -	\$ -	\$ -	\$ 11,218	\$ -	\$ -	\$ -	\$ 37	\$ 131	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
46	2003a HOV	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 131	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
47	2002b CAV	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 131	\$ 554	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
48	2003b TRI	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
49	2003b RUE	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
50	2002a MES	General Employees	Local #39	\$ 10,555	\$ 662	\$ -	\$ -	\$ -	\$ 11,218	\$ -	\$ -	\$ -	\$ 37	\$ 119	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
51	2003a ARO	General Employees	Local #39	\$ 14,322	\$ -	\$ -	\$ -	\$ -	\$ 14,322	\$ -	\$ -	\$ -	\$ 37	\$ 66	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
52	2003b GRA	General Employees	Local #39	\$ 5,580	\$ 552	\$ 135	\$ -	\$ -	\$ 6,268	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			

Non-Salary-Driven Benefits

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V			
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP		OBRA	Optional Benefit	Enter Title			
53	2003a RYA	General Employees	Local #39	\$ 5,278	\$ 552	\$ -	\$ -	\$ -	\$ 5,830	\$ -	\$ -	\$ -	\$ 39	\$ 131	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
54	2002c VAC	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 94	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
55	2002b DER	General Employees	Local #39	\$ 14,936	\$ 1,247	\$ -	\$ -	\$ -	\$ 16,183	\$ -	\$ -	\$ -	\$ 37	\$ 162	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
56	2003b MIL	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 162	\$ 326	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
57	2003b McK	General Employees	Local #39	\$ 10,555	\$ 662	\$ -	\$ -	\$ -	\$ 11,218	\$ -	\$ -	\$ -	\$ 37	\$ 162	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
58	2003b HUN	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 162	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
59	2003b ERV	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 162	\$ 662	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
60	2002b CAP	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
61	2003b TRI	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
62	2003b DAH	General Employees	Local #39	\$ 6,278	\$ 552	\$ 135	\$ -	\$ -	\$ 6,965	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ 161	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
63	2003b GON	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
64	2002b VAL	General Employees	Local #39	\$ 6,278	\$ 552	\$ 135	\$ -	\$ -	\$ 6,965	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
65	2003b FLE	General Employees	Local #39	\$ 6,278	\$ 552	\$ 135	\$ -	\$ -	\$ 6,965	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
66																								
67	2003b INC	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
68	2003b SAN	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
69	2003a STD	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
70																								
71	2006a BOO	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 194	\$ 290	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
72	2006a EZZ	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 194	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
73	2006a DEL	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 194	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
74	2006a ELL	General Employees	Local #39	\$ 14,322	\$ -	\$ -	\$ -	\$ -	\$ 14,322	\$ -	\$ -	\$ -	\$ 37	\$ 133	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
75	2006a PON	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 188	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
76	2006b STR	General Employees	Local #39	\$ 12,556	\$ -	\$ -	\$ -	\$ -	\$ 12,556	\$ -	\$ -	\$ -	\$ 37	\$ 194	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
77	2006a TUT	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 194	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
78	2010a KEL	Unrepresented Mgmt	None	\$ 5,278	\$ 552	\$ 135	\$ -	\$ -	\$ 5,965	\$ -	\$ -	\$ -	\$ 74	\$ 235	\$ 1,544	\$ 1,000	\$ 28	\$ -	\$ -	\$ 1,266	\$ -			
79	2010b VER	Unrepresented Mgmt	None	\$ 16,323	\$ 1,568	\$ 135	\$ -	\$ -	\$ 18,026	\$ -	\$ -	\$ -	\$ 74	\$ 235	\$ -	\$ 1,000	\$ 28	\$ -	\$ -	\$ 1,429	\$ -			
80	2010b WOL	Unrepresented Mgmt	None	\$ 5,580	\$ 552	\$ 135	\$ -	\$ -	\$ 6,268	\$ -	\$ -	\$ -	\$ 74	\$ 235	\$ -	\$ 1,000	\$ 28	\$ -	\$ -	\$ 3,774	\$ -			
81	2018a BAN	Unrepresented Mgmt	None	\$ 10,555	\$ 982	\$ -	\$ -	\$ -	\$ 11,537	\$ -	\$ -	\$ -	\$ 74	\$ 213	\$ -	\$ 1,000	\$ 28	\$ -	\$ -	\$ 756	\$ -			
82	2018a KAG	Unrepresented Mgmt	None	\$ 16,323	\$ 1,568	\$ 343	\$ 910	\$ -	\$ 19,143	\$ -	\$ -	\$ -	\$ 74	\$ 183	\$ 312	\$ 1,000	\$ 28	\$ -	\$ -	\$ -	\$ -			
83	2018a LAN	Unrepresented Mgmt	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74	\$ 127	\$ -	\$ 1,000	\$ 28	\$ -	\$ -	\$ 3,375	\$ -			
84	2018a NEW	Unrepresented Mgmt	None	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 74	\$ 213	\$ 292	\$ 1,000	\$ 28	\$ -	\$ -	\$ 930	\$ -			
85	2019d GAL	General Employees	CFI	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 195	\$ 734	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
86	2003a YOU	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 131	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
87	3002a NAV	General Employees	Local #39	\$ 14,936	\$ 1,247	\$ -	\$ -	\$ -	\$ 16,183	\$ -	\$ -	\$ -	\$ 37	\$ 157	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
88	3002a SAN	General Employees	Local #39	\$ 5,278	\$ 730	\$ -	\$ -	\$ -	\$ 6,008	\$ -	\$ -	\$ -	\$ 37	\$ 157	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
89	4004a TOM	General Employees	Local #39	\$ 16,323	\$ 1,568	\$ 343	\$ -	\$ -	\$ 18,233	\$ -	\$ -	\$ -	\$ 37	\$ 185	\$ 863	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
90	3001b CAR	Unrepresented Mgmt	None	\$ 16,323	\$ 1,568	\$ 343	\$ 1,200	\$ -	\$ 19,433	\$ -	\$ -	\$ -	\$ 74	\$ 189	\$ -	\$ 1,000	\$ 28	\$ -	\$ -	\$ -	\$ -			
91	5001a HOW	Confidential	None	\$ 14,936	\$ 1,555	\$ -	\$ -	\$ -	\$ 16,490	\$ -	\$ -	\$ -	\$ 56	\$ 162	\$ -	\$ 500	\$ 28	\$ -	\$ -	\$ -	\$ -			
92	5001b HAN	Unrepresented Mgmt	None	\$ 5,278	\$ -	\$ 135	\$ 700	\$ -	\$ 6,113	\$ -	\$ -	\$ -	\$ 74	\$ 197	\$ -	\$ 1,000	\$ 28	\$ -	\$ -	\$ 2,662	\$ -			
93	5004a BOW	Unrepresented Mgmt	None	\$ 6,278	\$ 1,568	\$ 343	\$ 1,309	\$ -	\$ 9,498	\$ -	\$ -	\$ -	\$ 74	\$ 178	\$ 544	\$ 1,000	\$ 28	\$ -	\$ -	\$ -	\$ -			
94	5007a GWA	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 153	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
95	5007a WAR	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 153	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
96																								
97																								
98	2014 SHE	Dept. Head & Comm	None	\$ 10,555	\$ 982	\$ -	\$ -	\$ -	\$ 11,537	\$ -	\$ -	\$ -	\$ 74	\$ 235	\$ -	\$ 1,000	\$ 28	\$ -	\$ -	\$ 194	\$ -			
99	2014 VAL	Dept. Head & Comm	None	\$ 10,555	\$ 982	\$ 194	\$ -	\$ -	\$ 11,731	\$ -	\$ -	\$ -	\$ 74	\$ 235	\$ -	\$ 1,000	\$ 28	\$ -	\$ -	\$ -	\$ -			
100																								
101	2001b PER	General Employees	Local #39	\$ 14,936	\$ 1,247	\$ -	\$ -	\$ -	\$ 16,183	\$ -	\$ -	\$ -	\$ 37	\$ 144	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
102	2002a SAM	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 108	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
103	2018a WIL	Unrepresented Mgmt	None	\$ 14,591	\$ -	\$ -	\$ -	\$ -	\$ 14,591	\$ -	\$ -	\$ -	\$ 74	\$ 127	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
104	2002a ALE	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 108	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			
105	2002a BRO	General Employees	Local #39	\$ 12,556	\$ 687	\$ -	\$ -	\$ -	\$ 13,243	\$ -	\$ -	\$ -	\$ 37	\$ 103	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -			

Non-Salary-Driven Benefits

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
1	5999 FOL	No Benefits	None	\$ -	\$ -
2	5999 PER	No Benefits	None	\$ -	\$ -
3	2013 BUR	Unrepresented Mgmt	None	\$ -	\$ -
4				\$ -	\$ -
5	1001 UGR	Dept. Head & Comm	None	\$ -	\$ -
6	1002 DAV	Unrepresented Mgmt	None	\$ -	\$ -
7	1004 McP	Unrepresented Mgmt	None	\$ -	\$ -
8	1004 COT	Unrepresented Mgmt	None	\$ -	\$ -
9	1004 KOS	Unrepresented Mgmt	None	\$ -	\$ -
10	1004 TUC	Unrepresented Mgmt	None	\$ -	\$ -
11	1004 CHA	Unrepresented Mgmt	None	\$ -	\$ -
12	1004 GIR	Unrepresented Mgmt	None	\$ -	\$ -
13	2001a ROM	General Employees	Local #39	\$ -	\$ -
14	2002a RIP	General Employees	Local #39	\$ -	\$ -
15	2002a GIL	General Employees	Local #39	\$ -	\$ -
16	2002a DUR	General Employees	Local #39	\$ -	\$ -
17	5002 SHU	Confidential	None	\$ -	\$ -
18	2003a HOW	General Employees	Local #39	\$ -	\$ -
19	2002a RUI	General Employees	Local #39	\$ -	\$ -
20	2002a HAL	General Employees	Local #39	\$ -	\$ -
21	2002a DAV	General Employees	Local #39	\$ -	\$ -
22	2002a BEA	General Employees	Local #39	\$ -	\$ -
23	2001a RUS	General Employees	Local #39	\$ -	\$ -
24	2002a FIS	General Employees	Local #39	\$ -	\$ -
25	2002a TAL	General Employees	Local #39	\$ -	\$ -
26	2003a THO	General Employees	Local #39	\$ -	\$ -
27	2002c VAC	General Employees	Local #39	\$ -	\$ -
28	2003c VAC	General Employees	Local #39	\$ -	\$ -
29	2002a MIT	General Employees	Local #39	\$ -	\$ -
30	2002a BEA	General Employees	Local #39	\$ -	\$ -
31	2002a DAW	General Employees	Local #39	\$ -	\$ -
32	2003a PAT	General Employees	Local #39	\$ -	\$ -
33	2002a STI	General Employees	Local #39	\$ -	\$ -
34	2002a RET	General Employees	Local #39	\$ -	\$ -
35	2002a CRO	General Employees	Local #39	\$ -	\$ -
36	2002a THO	General Employees	Local #39	\$ -	\$ -
37	2002b SHA	General Employees	Local #39	\$ -	\$ -
38	2002a VOG	General Employees	Local #39	\$ -	\$ -
39	2002a WIB	General Employees	Local #39	\$ -	\$ -
40				\$ -	\$ -
41	2002a DEA	General Employees	Local #39	\$ -	\$ -
42	2002a LAM	General Employees	Local #39	\$ -	\$ -
43				\$ -	\$ -
44	2002b WIL	General Employees	Local #39	\$ -	\$ -
45	2003a HEN	General Employees	Local #39	\$ -	\$ -
46	2003a HOV	General Employees	Local #39	\$ -	\$ -
47	2002b CAV	General Employees	Local #39	\$ -	\$ -
48	2003b TRI	General Employees	Local #39	\$ -	\$ -
49	2003b RUE	General Employees	Local #39	\$ -	\$ -
50	2002a MES	General Employees	Local #39	\$ -	\$ -
51	2003a ARO	General Employees	Local #39	\$ -	\$ -
52	2003b GRA	General Employees	Local #39	\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
53	2003a RYA	General Employees	Local #39	\$ -	\$ -
54	2002c VAC	General Employees	Local #39	\$ -	\$ -
55	2002b DER	General Employees	Local #39	\$ -	\$ -
56	2003b MIL	General Employees	Local #39	\$ -	\$ -
57	2003b McK	General Employees	Local #39	\$ -	\$ -
58	2003b HUN	General Employees	Local #39	\$ -	\$ -
59	2003b ERV	General Employees	Local #39	\$ -	\$ -
60	2002b CAP	General Employees	Local #39	\$ -	\$ -
61	2003b TRI	General Employees	Local #39	\$ -	\$ -
62	2003b DAH	General Employees	Local #39	\$ -	\$ -
63	2003b GON	General Employees	Local #39	\$ -	\$ -
64	2002b VAL	General Employees	Local #39	\$ -	\$ -
65	2003b FLE	General Employees	Local #39	\$ -	\$ -
66				\$ -	\$ -
67	2003b INC	General Employees	Local #39	\$ -	\$ -
68	2003b SAN	General Employees	Local #39	\$ -	\$ -
69	2003a STD	General Employees	Local #39	\$ -	\$ -
70				\$ -	\$ -
71	2006a BOO	General Employees	Local #39	\$ -	\$ -
72	2006a EZZ	General Employees	Local #39	\$ -	\$ -
73	2006a DEL	General Employees	Local #39	\$ -	\$ -
74	2006a ELL	General Employees	Local #39	\$ -	\$ -
75	2006a PON	General Employees	Local #39	\$ -	\$ -
76	2006b STR	General Employees	Local #39	\$ -	\$ -
77	2006a TUT	General Employees	Local #39	\$ -	\$ -
78	2010a KEL	Unrepresented Mgmt	None	\$ -	\$ -
79	2010b VER	Unrepresented Mgmt	None	\$ -	\$ -
80	2010b WOL	Unrepresented Mgmt	None	\$ -	\$ -
81	2018a BAN	Unrepresented Mgmt	None	\$ -	\$ -
82	2018a KAG	Unrepresented Mgmt	None	\$ -	\$ -
83	2018a LAN	Unrepresented Mgmt	None	\$ -	\$ -
84	2018a NEW	Unrepresented Mgmt	None	\$ -	\$ -
85	2019d GAL	General Employees	CFI	\$ -	\$ -
86	2003a YOU	General Employees	Local #39	\$ -	\$ -
87	3002a NAV	General Employees	Local #39	\$ -	\$ -
88	3002a SAN	General Employees	Local #39	\$ -	\$ -
89	4004a TOM	General Employees	Local #39	\$ -	\$ -
90	3001b CAR	Unrepresented Mgmt	None	\$ -	\$ -
91	5001a HOW	Confidential	None	\$ -	\$ -
92	5001b HAN	Unrepresented Mgmt	None	\$ -	\$ -
93	5004a BOW	Unrepresented Mgmt	None	\$ -	\$ -
94	5007a GWA	General Employees	Local #39	\$ -	\$ -
95	5007a WAR	General Employees	Local #39	\$ -	\$ -
96				\$ -	\$ -
97				\$ -	\$ -
98	2014 SHE	Dept. Head & Comm	None	\$ -	\$ -
99	2014 VAL	Dept. Head & Comm	None	\$ -	\$ -
100				\$ -	\$ -
101	2001b PER	General Employees	Local #39	\$ -	\$ -
102	2002a SAM	General Employees	Local #39	\$ -	\$ -
103	2018a WIL	Unrepresented Mgmt	None	\$ -	\$ -
104	2002a ALE	General Employees	Local #39	\$ -	\$ -
105	2002a BRO	General Employees	Local #39	\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
106	2001a MED	General Employees	Local #39	\$ -	\$ -
107	2002a VAC	General Employees	Local #39	\$ -	\$ -
108	2018a VAC	Unrepresented Mgmt	None	\$ -	\$ -
109	2002a VAC	General Employees	Local #39	\$ -	\$ -
110	5006a VAC	Confidential	None	\$ -	\$ -
111	2006a VAC	General Employees	Local #39	\$ -	\$ -
112	2027c VAC	Unrepresented Mgmt	None	\$ -	\$ -
113	2002a VAC	General Employees	Local #39	\$ -	\$ -
114				\$ -	\$ -
115				\$ -	\$ -
116				\$ -	\$ -
117				\$ -	\$ -
118				\$ -	\$ -
119				\$ -	\$ -
120				\$ -	\$ -
121				\$ -	\$ -
122				\$ -	\$ -
123				\$ -	\$ -
124				\$ -	\$ -
125				\$ -	\$ -
126				\$ -	\$ -
127				\$ -	\$ -
128				\$ -	\$ -
129				\$ -	\$ -
130				\$ -	\$ -
131				\$ -	\$ -
132				\$ -	\$ -
133				\$ -	\$ -
134				\$ -	\$ -
135				\$ -	\$ -
136				\$ -	\$ -
137				\$ -	\$ -
138				\$ -	\$ -
139				\$ -	\$ -
140				\$ -	\$ -
141				\$ -	\$ -
142				\$ -	\$ -
143				\$ -	\$ -
144				\$ -	\$ -
145				\$ -	\$ -
146				\$ -	\$ -
147				\$ -	\$ -
148				\$ -	\$ -
149				\$ -	\$ -
150				\$ -	\$ -
151				\$ -	\$ -
152				\$ -	\$ -
153				\$ -	\$ -
154				\$ -	\$ -
155				\$ -	\$ -
156				\$ -	\$ -
157				\$ -	\$ -
158				\$ -	\$ -

Non-Salary-Driven Benefits

Superior Court - El Dorado

Note: Replace "Enter Title" with the benefit title.

A	B	C	D	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Enter Title	Enter Title
159				\$ -	\$ -
160				\$ -	\$ -
161				\$ -	\$ -
162				\$ -	\$ -
163				\$ -	\$ -
164				\$ -	\$ -
165				\$ -	\$ -
166				\$ -	\$ -
167				\$ -	\$ -
168				\$ -	\$ -
169				\$ -	\$ -
170				\$ -	\$ -
171				\$ -	\$ -
172				\$ -	\$ -
173				\$ -	\$ -
174				\$ -	\$ -
175				\$ -	\$ -
176				\$ -	\$ -
177				\$ -	\$ -
178				\$ -	\$ -
179				\$ -	\$ -
180				\$ -	\$ -
181				\$ -	\$ -
182				\$ -	\$ -
183				\$ -	\$ -
184				\$ -	\$ -
185				\$ -	\$ -
186				\$ -	\$ -
187				\$ -	\$ -
188				\$ -	\$ -
189				\$ -	\$ -
190				\$ -	\$ -
191				\$ -	\$ -
192				\$ -	\$ -
193				\$ -	\$ -
194				\$ -	\$ -
195				\$ -	\$ -
196				\$ -	\$ -
197				\$ -	\$ -
198				\$ -	\$ -
199				\$ -	\$ -
200				\$ -	\$ -

Salary Increase

Superior Court - El Dorado

Salary Increase Table

A	B	C	D	E
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Salary Increase %
1	5999 FOL	No Benefits	None	0.00%
2	5999 PER	No Benefits	None	0.00%
3	2013 BUR	Unrepresented Mgmt	None	0.00%
4				0.00%
5	1001 UGR	Dept. Head & Comm	None	0.00%
6	1002 DAV	Unrepresented Mgmt	None	0.00%
7	1004 McP	Unrepresented Mgmt	None	0.00%
8	1004 COT	Unrepresented Mgmt	None	0.00%
9	1004 KOS	Unrepresented Mgmt	None	0.00%
10	1004 TUC	Unrepresented Mgmt	None	0.00%
11	1004 CHA	Unrepresented Mgmt	None	0.00%
12	1004 GIR	Unrepresented Mgmt	None	0.00%
13	2001a ROM	General Employees	Local #39	0.00%
14	2002a RIP	General Employees	Local #39	0.00%
15	2002a GIL	General Employees	Local #39	0.00%
16	2002a DUR	General Employees	Local #39	0.00%
17	5002 SHU	Confidential	None	0.00%
18	2003a HOW	General Employees	Local #39	0.00%
19	2002a RUI	General Employees	Local #39	0.00%
20	2002a HAL	General Employees	Local #39	0.00%
21	2002a DAV	General Employees	Local #39	0.00%
22	2002a BEA	General Employees	Local #39	0.00%
23	2001a RUS	General Employees	Local #39	0.00%
24	2002a FIS	General Employees	Local #39	0.00%
25	2002a TAL	General Employees	Local #39	0.00%
26	2003a THO	General Employees	Local #39	0.00%
27	2002c VAC	General Employees	Local #39	0.00%
28	2003c VAC	General Employees	Local #39	0.00%
29	2002a MIT	General Employees	Local #39	0.00%
30	2002a BEA	General Employees	Local #39	0.00%
31	2002a DAW	General Employees	Local #39	0.00%
32	2003a PAT	General Employees	Local #39	0.00%
33	2002a STI	General Employees	Local #39	0.00%
34	2002a RET	General Employees	Local #39	0.00%
35	2002a CRO	General Employees	Local #39	0.00%
36	2002a THO	General Employees	Local #39	0.00%
37	2002b SHA	General Employees	Local #39	0.00%
38	2002a VOG	General Employees	Local #39	0.00%
39	2002a WIB	General Employees	Local #39	0.00%
40				0.00%
41	2002a DEA	General Employees	Local #39	0.00%
42	2002a LAM	General Employees	Local #39	0.00%
43				0.00%
44	2002b WIL	General Employees	Local #39	0.00%
45	2003a HEN	General Employees	Local #39	0.00%
46	2003a HOV	General Employees	Local #39	0.00%
47	2002b CAV	General Employees	Local #39	0.00%
48	2003b TRI	General Employees	Local #39	0.00%
49	2003b RUE	General Employees	Local #39	0.00%
50	2002a MES	General Employees	Local #39	0.00%
51	2003a ARO	General Employees	Local #39	0.00%

Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
1001	Court Executive Officer	110001	General Fund - TCTF	1100	Judges and Courtroom Support
1002	Assistant Court Executive Officer	120001	General Fund - NTCTF	1211	Traffic & Other Infractions
1003	Court Division Director/Branch Administrator	120002	Donations - NTCTF	1212	Other Criminal Cases
1004	Court Administrative/Operations Manager	120003	Small Claims Advisory	1220	Civil
1005	Managing Attorney	120004	Dispute Resolution (DRPA)	1231	Family and Children Services
1006	Court Program Manager	120005	Grand Jury	1232	Probate, Guardianship & Mental Health Services
2001a	Court Clerk	120006	Probation	1233	Juvenile Dependency Services
2001b	Senior Court Clerk	120007	Enhanced Collections	1234	Juvenile Delinquency Services
2001c	Supervising Court Clerk	120008	Pre-Trial Services	1310	Other Support Operations
2002a	Legal Process Clerk	120009	Other County Service	1320	Court Interpreters
2002b	Senior Legal Process Clerk	120010	Victim Witness Program	1330	Jury Services
2002c	Legal Process Supervisor	120011	Court Warrant System	1340	Security
2003a	Courtroom Clerk	120012	Traffic Violator Fee	2110	Enhanced Collections
2003b	Senior Courtroom Clerk	120013	Public Access	2120	Other Non-Court Operations
2003c	Supervising Courtroom Clerk	120014	BAJI/CALJIC	9100	Executive Office
2004a	Calendar Clerk	120015	Childrens Court Parking Fund	9200	Fiscal Services
2004c	Calendar Administrator	120016	Court Reporter Salary Revolving Fund	9300	Human Resources
2005a	Court Attendant	120017	Alternative Defense Program	9400	Business & Facilities Services
2005b	Senior Court Attendant	120018	Teen Court	9500	Information Technology
2005c	Supervising Court Attendant	130001	Internal Service		
2006a	Court Reporter	130002	EZ Legal		
2006b	Senior Court Reporter	130011	Self Health Insurance		
2006c	Supervising Court Reporter	130021	Retiree Self Help		
2007a	Electronic Reporting Monitor	140001	Capital Fund		
2007b	Senior Electronic Reporting Monitor	180004	2% Automation		
2008a	Media Services Technician	180005	Children Waiting Room		
2008b	Senior Media Services Technician	1910581	1058 Family Law Facilitator Program		
2008c	Media Services Supervisor	1910591	1058 Child Support Commissioner Program		
2009a	Exhibit Custodian	1910601	Substance Abuse Focus Program		
2009b	Senior Exhibit Custodian	1910611	Access to Visitation		
2010a	Attorney	1910631	Self-Help Centers		
2010b	Senior Attorney	1910641	Mediation Pilot Program		
2010c	Supervising Attorney	1910651	Family Law Information Center		
2011a	Paralegal	1910661	CA Peer Court DUI		
2011b	Senior Paralegal	1910671	CA Justice Corps Program		
2012	Law Clerk	1910681	DUI Court Expansion		
2013	Family Law Facilitator	1910691	Community Focused Grant		
2014	Commissioner	1910701	Court Appointed Special Advocate Program (CASA)		
2015	Referee	1910711	Real DUI CT in Schools		
2016	Hearing Officer	1930011	US DOJ - Local Law Enforcement Block Grant		
2017a	Investigator	1930021	Juvenile Accountability Incentive Grant		
2017b	Senior Investigator	1930031	DOJ - Juvenile Drug Court Implementation		
2017c	Supervising Investigator	1930041	Drug Court Discr Grant		
2018a	Mediator/Counselor	1930051	Grant Arrest Policy		
2018b	Senior Mediator/Counselor	1930061	Expansion of DUI Court-Office of Traffic Safety		
2018c	Supervising Mediator/Counselor	1930071	SCOPE Program		
2019a	Interpreter	1940021	Family Treatment Program		
2019b	Interpreter Coordinator	1940031	Juv. Drug & Alcohol		
2019c	Interpreter Supervisor	1940041	High Risk Families - Prop 10		
2019d	SB371 Interpreter	1940051	Waiting Room for Children - Prop 10		
2019e	Court Interpreter Pro Tempore	1940071	SAMHSA		
2020a	Examiner	1940081	Regional Partnership		
2020b	Senior Examiner	1970011	Comprehensive Drug Court Program - CDCI		
2020c	Supervising Examiner	1970021	Proposition 36 Fund		
2021a	Detention Release Officer	1970031	Foundation of CA State BAR		
2021b	Senior Detention Release Officer	1970041	Comprehensive Drug Court - DCPD		
2021c	Supervising Detention Release Officer	1970051	STAND Against D.V.		
2022a	Mental Health Behavioral Counselor	1970061	Enforce D.V. Arrest & Protective Order		
2022c	Mental Health/Behavioral Counselor Supervisor	1970071	Youthful Visitation		
2023a	Jury Services Assistant	1970081	Fingerprint Cap Sys		
2023c	Jury Commissioner	1970091	SafeStart Strtgc PI		

Model Class	Model Class Description
2024	Law Library Technician
2025	Court Law Librarian.
2026a	Microfilm Technician
2026b	Senior Microfilm Technician
2027a	Court Records Clerk
2027b	Senior Court Records Clerk
2027c	Court Records Supervisor
2028	Court Administrative/Operations Supervisor
2029a	Court Program/Project Specialist
2029c	Court Program/Project Supervisor
2030	Alternative Dispute Resolution Program Administrator
3001a	Accountant-Auditor
3001b	Senior Accountant-Auditor
3001c	Supervising Accountant-Auditor
3002a	Accounting Technician
3002b	Senior Accounting Technician
3002c	Supervising Accounting Technician
3003a	Accounting Clerk
3003b	Senior Accounting Clerk
3003c	Supervising Accounting Clerk
3004a	Revenue Collection Specialist
3004b	Senior Revenue Collection Specialist
3004c	Supervising Revenue Collection Specialist
3005a	Financial Analyst
3005b	Senior Financial Analyst
3005c	Supervising Financial Analyst
4001a	Information Systems Analyst
4001b	Senior Information Systems Analyst
4001c	Supervising Information Systems Analyst
4002	Information Systems Engineer
4003	Information Systems Specialist
4004a	Information Systems Technician
4004b	Senior Information Systems Technician
4004c	Supervising Information Systems Technician
4005	Communications Technician
5001a	Administrative Analyst
5001b	Senior Administrative Analyst
5001c	Supervising Administrative Analyst
5002	Administrative Technician
5003a	Office Assistant
5003b	Senior Office Assistant
5003c	Supervising Office Assistant
5004a	Human Resource Analyst
5004b	Senior Human Resource Analyst
5004c	Supervising Human Resource Analyst
5005a	Human Resource Technician
5005b	Senior Human Resource Technician
5006a	Secretary
5006b	Senior Secretary
6012b	Senior Printing/Production Equipment Operator
5007a	Legal/Judicial Secretary
5007b	Senior Legal/Judicial Secretary
5008	Supervising Secretary
5009a	Payroll Technician
5009c	Payroll Supervisor
5010a	Data Entry Operator
5010b	Senior Data Entry Operator
5010c	Data Entry Supervisor
5011	Public Information Officer
5999	Administrative Support Staff (temporary, part-time, intern or student worker)
6001a	Support Services Assistant

Fund	Fund Description
1970101	Juvenile Justice Crime Prevention
1970111	COPS Program
1970121	SF MOJC General Fund
1970131	Student Outreach & Education - SDJF
1970141	MIOCR Grant
1970151	Behavioral Health Court
1970161	Stopping Hate & Delinquency by Empowering Students
1970171	Family Law Workshops for Self Represented Litigants
1970181	Dispute Resolution Program Administration Grant
1970191	Lucille Packard Foundation
1970201	First Five
1970211	Comprehensive Drug Court - DDTTC
1970221	State Justice Institute
1970231	RID Grant
1970241	VCMRF

PECT	PECT Description
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Model Class	Model Class Description	Fund	Fund Description	PECT	PECT Description
6001b	Senior Support Services Assistant				
6001c	Support Services Supervisor				
6002a	Maintenance Worker				
6002b	Senior Maintenance Worker				
6002c	Supervising Maintenance Worker				
6003a	Custodian				
6003b	Senior Custodian				
6003c	Supervising Custodian				
6004a	Materials Services Assistant				
6004b	Senior Materials Services Assistant				
6004c	Materials Services Supervisor				
6005	Skilled Trades Worker				
6006a	Purchasing Agent				
6006c	Purchasing Supervisor				
6007	Purchasing Technician				
6008	Facilities Coordinator				
6009	Graphic Arts Specialist				
6010a	Deputy Marshal				
6010b	Marshal				
6011	Child Services Provider				
6012a	Printing/Production Equipment Operator				

