

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2011-12

**Court System:** Superior Court - El Dorado  
**County Number**  
**(for AOC Use):** 9

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Denise Chambless  
**Contact's Phone:** (530)621-7472  
**E-mail Address:** dchambless@eldoradocourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Susan Sandoval  
**Preparer's Phone:** (530)621-5457  
**E-mail Address:** ssandoval@eldoradocourt.org

# Schedule 7A FY 2011-12

Superior Court - El Dorado

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Included differential pay: Longevity, bilingual, Tahoe (locality), Real-time reporting
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2011.
1	.5% Negotiated salary increases for GE, UM, CONF, and Extra Help employees effective 07/01/11
2	Court Interpreters current MOU expires 09/30/11. Future salary increase unknown at this time.
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<b>General comments</b>	
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FY 2011-12

The FY 2011-12 salary, benefits, and error information will be populated by the FY 2011-12 Schedule 7A benefits computation and data validation macro.

Superior Court - El Dorado

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2011-12	FY 2010-11	Difference
Salary	\$ 5,875,063.10	\$ 5,776,773.39	\$ 98,289.71
OASDI & Medicare	\$ 85,188.41	\$ 83,763.21	\$ 1,425.20
Retirement (Judicial & Non Judicial)	\$ 1,212,032.76	\$ 1,105,758.66	\$ 106,274.10
Deferred Compensation	\$ 27,500.00	\$ 24,000.00	\$ 3,500.00
Workers' Compensation	\$ 163,033.00	\$ 129,688.56	\$ 33,344.44
Health Insurance	\$ 1,497,568.00	\$ 1,399,157.00	\$ 98,411.00
Other Insurance	\$ 59,096.32	\$ 68,866.91	\$ (9,770.59)
Other Benefits (Salary Driven and Non Salary Driven)	\$ 92,312.48	\$ 105,695.01	\$ (13,382.54)
<b>Total Salary and Benefit Budget</b>	<b>\$ 9,011,794.07</b>	<b>\$ 8,693,702.75</b>	<b>\$ 318,091.31</b>

Position Reconciliation	
<b>FY 2011-12 Schedule 7A</b>	<b>99.50</b>
FY 2010-11 Schedule 7A	99.50
FY 2010-11 QCAP Changes	-
<b>FY 2010-11 Year-End FTEs</b>	<b>99.50</b>
Variance	-
<b>Reconciled</b>	<b>YES</b>

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution
<b>Total Number of Possible Errors: 0</b>		

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - El Dorado

Superior Court - El Dorado  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	2	3	1	3	1.00	\$ 142,202	\$ 11,327	\$ 11,327	110001	9-3000		9100	142,202
Asst. Court Executive Officer	1002	Manager	2	3	1	3	1.00	\$ 124,233	\$ 7,966	\$ 9,682	110001	9-3000		9100	124,233
Court Operations Manager	1004	Supervisor	2	4	1	3	1.00	\$ 81,106	\$ 4,836	\$ 5,881	110001	9-4000		1310	81,106
Court Operations Manager	1004	Supervisor	2	1	1	3	1.00	\$ 81,389	\$ 4,836	\$ 5,881	110001	9-1000		1310	81,389
Court Operations Manager	1004	Supervisor	2	2	1	3	1.00	\$ 71,932	\$ 4,836	\$ 5,881	110001	9-2000		1310	71,932
Court Operations Manager	1004	Supervisor	2	3	1	3	1.00	\$ 75,460	\$ 4,836	\$ 5,881	110001	9-3000		1310	75,460
Ct. Fiscal/HR Manager	1004	Supervisor	2	3	1	3	0.50	\$ 81,704	\$ 6,122	\$ 7,441	110001	9-3000		9200	40,852
Ct. Fiscal/HR Manager	1004	Supervisor	2	3	1	3	0.50	\$ 81,704	\$ 6,122	\$ 7,441	110001	9-3000		9300	40,852
IT Manager	1004	Supervisor	2	3	1	3	1.00	\$ 91,012	\$ 6,122	\$ 7,441	110001	9-3000		9500	91,012
Facilitator/Self Help Attorney	2013	Other	2	2	1	3	0.50	\$ 94,722	\$ 6,370	\$ 7,745	1910581	9-2000	G-091058-1-11	1231	47,361
Facilitator/Self Help Attorney	2013	Other	2	2	1	3	0.50	\$ 94,722	\$ 6,370	\$ 7,745	110001	9-2000	M-0902-111	2120	47,361
Court Commissioner	2014	Other	2	1	1	3	0.50	\$ 166,403	\$ 10,471	\$ 12,728	1910591	9-1000	G-091059-1-11	1100	83,202
Court Commissioner	2014	Other	2	1	1	3	0.50	\$ 166,403	\$ 10,471	\$ 12,728	110001	9-1000		1100	83,202
Court Commissioner	2014	Other	2	3	0	3	0.50	\$ 151,828	\$ 10,471	\$ 12,728	1910591	9-3000	G-091059-1-11	1100	75,914
Court Commissioner	2014	Other	2	3	0	3	0.50	\$ 151,828	\$ 10,471	\$ 12,728	110001	9-3000		1100	75,914
Court Admin. Technician	5002	Other	3	4	1	3	1.00	\$ 51,388	\$ 3,203	\$ 3,893	110001	9-4000		2120	51,388
Court Clerk 1	5999	Other	5	2	1	4	0.80	\$ 27,685	\$ 2,307	\$ 2,805	110001	9-2000		1231	22,148
Court Clerk 1	5999	Other	5	2	1	4	0.20	\$ 27,685	\$ 2,307	\$ 2,805	110001	9-2000		1212	5,537
Judicial Staff Attorney	5999	Other	5	4	1	4	0.50	\$ 76,461	\$ 6,370	\$ 7,745	110001	9-4000		1212	38,231
Court Clerk 3	2001a	Other	1	2	1	3	0.90	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-2000		1234	36,598
Court Clerk 3	2001a	Other	1	2	1	3	0.10	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-2000		1231	4,066
Court Clerk 4	2001b	Other	1	4	1	3	0.90	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-4000		1220	44,335
Court Clerk 4	2001b	Other	1	4	1	3	0.10	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-4000		1310	4,926
Court Clerk 2	2002a	Other	1	1	1	3	0.25	\$ 39,535	\$ 2,538	\$ 3,085	110001	9-1000		1220	9,884
Court Clerk 2	2002a	Other	1	1	1	3	0.50	\$ 39,535	\$ 2,538	\$ 3,085	110001	9-1000		1233	19,768
Court Clerk 2	2002a	Other	1	1	1	3	0.25	\$ 39,535	\$ 2,538	\$ 3,085	110001	9-1000		1231	9,884
Court Clerk 2	2002a	Other	1	3	1	2	1.00	\$ 33,889	\$ 2,538	\$ 3,085	110001	9-3000		1211	33,889
Court Clerk 2	2002a	Other	1	1	1	3	0.40	\$ 39,424	\$ 2,538	\$ 3,085	110001	9-1000		1211	15,770
Court Clerk 2	2002a	Other	1	1	1	3	0.60	\$ 39,424	\$ 2,538	\$ 3,085	110001	9-1000		1212	23,654
Court Clerk 2	2002a	Other	1	3	1	2	1.00	\$ 31,664	\$ 2,538	\$ 3,085	110001	9-3000		1212	31,664
Court Clerk 2	2002a	Other	1	2	1	3	0.50	\$ 39,801	\$ 2,538	\$ 3,085	110001	9-2000		1231	19,901
Court Clerk 2	2002a	Other	1	1	1	2	0.20	\$ 36,225	\$ 2,538	\$ 3,085	110001	9-1000		1231	7,245
Court Clerk 2	2002a	Other	1	1	1	2	0.25	\$ 36,225	\$ 2,538	\$ 3,085	110001	9-1000		1233	9,056
Court Clerk 2	2002a	Other	1	1	1	2	0.30	\$ 36,225	\$ 2,538	\$ 3,085	110001	9-1000		1220	10,868
Court Clerk 2	2002a	Other	1	1	1	2	0.25	\$ 36,225	\$ 2,538	\$ 3,085	110001	9-1000		1211	9,056
Court Clerk 2	2002a	Other	1	2	0	1	0.50	\$ 34,397	\$ 2,538	\$ 3,085	110001	9-2000		1231	17,199
Court Clerk 3	2002a	Other	1	4	1	2	1.00	\$ 34,800	\$ 2,789	\$ 3,389	110001	9-4000		1220	34,800
Court Clerk 3	2002b	Other	1	1	1	3	0.75	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1211	32,298
Court Clerk 3	2002b	Other	1	1	1	3	0.25	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1212	10,766
Court Clerk 3	2002b	Other	1	3	1	3	1.00	\$ 43,714	\$ 2,789	\$ 3,389	110001	9-3000		1211	43,714
Court Clerk 3	2002b	Other	1	3	1	3	1.00	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-3000		1212	40,664
Court Clerk 3	2002b	Other	1	2	1	3	0.50	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-2000		1231	20,332
Court Clerk 3	2002b	Other	1	4	1	3	0.50	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-4000		1220	20,332
Court Clerk 3	2002b	Other	1	4	1	3	0.25	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-4000		1211	10,166
Court Clerk 3	2002b	Other	1	4	1	3	0.25	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-4000		1100	10,166
Court Clerk 3	2002b	Other	1	2	1	3	0.70	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-2000		1231	28,465
Court Clerk 3	2002b	Other	1	2	1	3	0.30	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-2000		1233	12,199
Court Clerk 3	2002b	Other	1	1	1	2	0.35	\$ 37,200	\$ 2,789	\$ 3,389	110001	9-1000		1211	13,020
Court Clerk 3	2002b	Other	1	1	1	2	0.35	\$ 37,200	\$ 2,789	\$ 3,389	110001	9-1000		1212	13,020
Court Clerk 3	2002b	Other	1	1	1	2	0.30	\$ 37,200	\$ 2,789	\$ 3,389	110001	9-1000		1220	11,160

**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - El Dorado

Superior Court - El Dorado  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Clerk 3	2002b	Other	1	2	1	3	1.00	\$ 40,342	\$ 2,789	\$ 3,389	110001	9-2000		1231	40,342
Court Clerk 3	2002b	Other	1	3	1	3	1.00	\$ 42,697	\$ 2,789	\$ 3,389	110001	9-3000		1211	42,697
Court Clerk 3	2002b	Other	1	4	1	3	0.80	\$ 39,022	\$ 2,789	\$ 3,389	110001	9-4000		1220	31,218
Court Clerk 3	2002b	Other	1	4	1	3	0.20	\$ 39,022	\$ 2,789	\$ 3,389	110001	9-4000		1232	7,804
Court Clerk 3	2002b	Other	1	3	1	3	1.00	\$ 44,777	\$ 2,789	\$ 3,389	110001	9-3000		1212	44,777
Court Clerk 3	2002b	Other	1	2	1	3	0.10	\$ 42,744	\$ 2,789	\$ 3,389	110001	9-2000		1234	4,274
Court Clerk 3	2002b	Other	1	2	1	3	0.10	\$ 42,744	\$ 2,789	\$ 3,389	110001	9-2000		1233	4,274
Court Clerk 3	2002b	Other	1	2	1	3	0.80	\$ 42,744	\$ 2,789	\$ 3,389	110001	9-2000		1231	34,195
Court Clerk 3	2002b	Other	1	1	1	3	0.50	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1231	21,532
Court Clerk 3	2002b	Other	1	1	1	3	0.15	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1220	6,460
Court Clerk 3	2002b	Other	1	1	1	3	0.35	\$ 43,064	\$ 2,789	\$ 3,389	110001	9-1000		1212	15,072
Court Clerk 3	2002b	Other	1	4	1	3	0.50	\$ 42,744	\$ 2,789	\$ 3,389	110001	9-4000		1220	21,372
Court Clerk 3	2002b	Other	1	4	1	3	0.50	\$ 42,744	\$ 2,789	\$ 3,389	110001	9-4000		1232	21,372
Court Clerk 3	2002b	Other	1	1	1	3	0.45	\$ 42,013	\$ 2,789	\$ 3,389	110001	9-1000		1231	18,906
Court Clerk 3	2002b	Other	1	1	1	3	0.20	\$ 42,013	\$ 2,789	\$ 3,389	110001	9-1000		1220	8,403
Court Clerk 3	2002b	Other	1	1	1	3	0.15	\$ 42,013	\$ 2,789	\$ 3,389	110001	9-1000		1234	6,302
Court Clerk 3	2002b	Other	1	1	1	3	0.10	\$ 42,013	\$ 2,789	\$ 3,389	110001	9-1000		1211	4,201
Court Clerk 3	2002b	Other	1	1	1	3	0.05	\$ 42,013	\$ 2,789	\$ 3,389	110001	9-1000		1212	2,101
Court Clerk 3	2002b	Other	1	1	1	3	0.05	\$ 42,013	\$ 2,789	\$ 3,389	110001	9-1000		2110	2,101
Court Clerk 3	2002b	Other	1	2	1	3	0.80	\$ 37,157	\$ 2,789	\$ 3,389	110001	9-2000		1231	29,726
Court Clerk 3	2002b	Other	1	2	1	3	0.20	\$ 37,157	\$ 2,789	\$ 3,389	110001	9-2000		1212	7,431
Court Clerk 3	2002b	Other	1	3	1	3	0.90	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-3000		1220	36,598
Court Clerk 3	2002b	Other	1	3	1	3	0.10	\$ 40,664	\$ 2,789	\$ 3,389	110001	9-3000		1211	4,066
Court Clerk 3	2002b	Other	1	2	0	1	1.00	\$ 37,785	\$ 2,789	\$ 3,389	110001	9-2000		1212	37,785
Court Clerk 4	2002b	Other	1	2	1	3	0.25	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1100	11,196
Court Clerk 4	2002b	Other	1	2	1	3	0.65	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1231	29,108
Court Clerk 4	2002b	Other	1	2	1	3	0.10	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1212	4,478
Court Clerk 4	2002b	Other	1	1	1	3	1.00	\$ 51,660	\$ 3,068	\$ 3,732	110001	9-1000		1220	51,660
Court Clerk 4	2002b	Other	1	2	1	3	0.50	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1212	23,511
Court Clerk 4	2002b	Other	1	2	1	3	0.40	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1220	18,809
Court Clerk 4	2002b	Other	1	2	1	3	0.10	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1231	4,702
Court Clerk 4	2002b	Other	1	3	1	3	1.00	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-3000		1100	47,022
Court Clerk 4	2002b	Other	1	4	1	3	0.80	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-4000		1220	35,826
Court Clerk 4	2002b	Other	1	4	1	3	0.20	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-4000		1100	8,956
Court Clerk 4	2002b	Other	1	2	1	2	0.80	\$ 38,283	\$ 3,068	\$ 3,732	110001	9-2000		1231	30,626
Court Clerk 4	2002b	Other	1	2	1	2	0.10	\$ 38,283	\$ 3,068	\$ 3,732	110001	9-2000		1233	3,828
Court Clerk 4	2002b	Other	1	2	1	2	0.10	\$ 38,283	\$ 3,068	\$ 3,732	110001	9-2000		1212	3,828
Court Clerk 4	2002b	Other	1	1	1	3	0.30	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1220	14,155
Court Clerk 4	2002b	Other	1	1	1	3	0.30	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1212	14,155
Court Clerk 4	2002b	Other	1	1	1	3	0.35	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1330	16,514
Court Clerk 4	2002b	Other	1	1	1	3	0.05	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1231	2,359
Court Clerk 4	2002b	Other	1	1	1	3	0.30	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1211	14,155
Court Clerk 4	2002b	Other	1	1	1	3	0.70	\$ 47,182	\$ 3,068	\$ 3,732	110001	9-1000		1212	33,027
Court Clerk 4	2002b	Other	1	2	1	3	0.20	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1231	8,956
Court Clerk 4	2002b	Other	1	2	1	3	0.50	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1233	22,391
Court Clerk 4	2002b	Other	1	2	1	3	0.20	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1100	8,956
Court Clerk 4	2002b	Other	1	2	1	3	0.10	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1330	4,478
Court Clerk 4	2002b	Other	1	1	0	1	1.00	\$ 44,000	\$ 3,068	\$ 3,732	110001	9-1000		1231	44,000
Court Clerk 5	2002b	Other	1	4	1	3	0.10	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-4000		1100	5,401
Court Clerk 5	2002b	Other	1	4	1	3	0.60	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-4000		1220	32,406

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Clerk 5	2002b	Other	1	4	1	3	0.30	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-4000		1232	16,203
Court Clerk 5	2002b	Other	1	2	1	3	1.00	\$ 51,438	\$ 3,526	\$ 4,287	110001	9-2000		1330	51,438
Court Clerk 5	2002b	Other	1	2	1	3	0.80	\$ 49,542	\$ 3,526	\$ 4,287	110001	9-2000		1231	39,634
Court Clerk 5	2002b	Other	1	2	1	3	0.10	\$ 49,542	\$ 3,526	\$ 4,287	110001	9-2000		1233	4,954
Court Clerk 5	2002b	Other	1	2	1	3	0.10	\$ 49,542	\$ 3,526	\$ 4,287	110001	9-2000		1212	4,954
Court Clerk Supervisor	2002c	Supervisor	2	2	0	3	1.00	\$ 57,685	\$ 3,879	\$ 4,716	110001	9-2000		1211	57,685
Court Clerk 3	2003a	Other	1	3	1	3	0.50	\$ 44,730	\$ 2,789	\$ 3,389	110001	9-3000		1100	22,365
Court Clerk 3	2003a	Other	1	3	1	3	0.50	\$ 39,097	\$ 2,789	\$ 3,389	110001	9-3000		1100	19,549
Court Clerk 3	2003a	Other	1	3	1	3	0.50	\$ 39,097	\$ 2,789	\$ 3,389	110001	9-3000		1211	19,549
Court Clerk 3	2003a	Other	1	1	1	3	0.20	\$ 41,715	\$ 2,789	\$ 3,389	110001	9-1000		1232	8,343
Court Clerk 3	2003a	Other	1	1	1	3	0.55	\$ 41,715	\$ 2,789	\$ 3,389	110001	9-1000		1220	22,943
Court Clerk 3	2003a	Other	1	1	1	3	0.25	\$ 41,715	\$ 2,789	\$ 3,389	110001	9-1000		1330	10,429
Court Clerk 4	2003a	Other	1	1	1	3	1.00	\$ 49,421	\$ 3,068	\$ 3,732	110001	9-1000		1100	49,421
Court Clerk 4	2003a	Other	1	2	1	3	1.00	\$ 44,782	\$ 3,068	\$ 3,732	110001	9-2000		1100	44,782
Court Clerk 4	2003a	Other	1	2	1	3	1.00	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-2000		1231	49,261
Court Clerk 4	2003b	Other	1	3	1	3	1.00	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-3000		1100	49,261
Court Clerk 4	2003b	Other	1	1	1	3	1.00	\$ 52,621	\$ 3,068	\$ 3,732	110001	9-1000		1100	52,621
Court Clerk 4	2003b	Other	1	1	1	3	1.00	\$ 50,541	\$ 3,068	\$ 3,732	110001	9-1000		1100	50,541
Court Clerk 4	2003b	Other	1	1	1	3	1.00	\$ 49,421	\$ 3,068	\$ 3,732	110001	9-1000		1100	49,421
Court Clerk 4	2003b	Other	1	2	1	3	1.00	\$ 47,022	\$ 3,068	\$ 3,732	110001	9-2000		1100	47,022
Court Clerk 4	2003b	Other	1	2	1	3	1.00	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-2000		1100	49,261
Court Clerk 4	2003b	Other	1	2	1	3	1.00	\$ 49,261	\$ 3,068	\$ 3,732	110001	9-2000		1100	49,261
Court Clerk 4	2003b	Other	1	1	1	3	1.00	\$ 50,541	\$ 3,068	\$ 3,732	110001	9-1000		1100	50,541
Court Clerk 4	2003b	Other	1	2	0	3	1.00	\$ 44,554	\$ 3,068	\$ 3,732	110001	9-2000		1100	44,554
Court Clerk 5	2003b	Other	1	1	1	3	0.10	\$ 56,410	\$ 3,526	\$ 4,287	110001	9-1000		1233	5,641
Court Clerk 5	2003b	Other	1	1	1	3	0.05	\$ 56,410	\$ 3,526	\$ 4,287	110001	9-1000		1232	2,821
Court Clerk 5	2003b	Other	1	1	1	3	0.10	\$ 56,410	\$ 3,526	\$ 4,287	110001	9-1000		1211	5,641
Court Clerk 5	2003b	Other	1	1	1	3	0.40	\$ 56,410	\$ 3,526	\$ 4,287	110001	9-1000		1220	22,564
Court Clerk 5	2003b	Other	1	1	1	3	0.30	\$ 56,410	\$ 3,526	\$ 4,287	110001	9-1000		1212	16,923
Court Clerk 5	2003b	Other	1	1	1	3	0.05	\$ 56,410	\$ 3,526	\$ 4,287	110001	9-1000		1231	2,821
Court Clerk 5	2003b	Other	1	3	1	3	0.15	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-3000		1220	8,102
Court Clerk 5	2003b	Other	1	3	1	3	0.50	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-3000		1211	27,005
Court Clerk 5	2003b	Other	1	3	1	3	0.35	\$ 54,010	\$ 3,526	\$ 4,287	110001	9-3000		1100	18,904
Court Clerk 5	2003b	Other	1	1	0	1	1.00	\$ 53,838	\$ 3,526	\$ 4,287	110001	9-1000		2110	53,838
Court Clerk Supervisor	2003c	Supervisor	2	3	0	3	1.00	\$ 57,685	\$ 3,879	\$ 4,716	110001	9-3000		1212	57,685
Court Clerk Supervisor	2003c	Supervisor	2	1	0	3	1.00	\$ 60,085	\$ 3,879	\$ 4,716	110001	9-1000		1310	60,085
Court Reporter	2006a	Other	1	1	1	2	1.00	\$ 62,063	\$ 4,722	\$ 5,739	110001	9-1000		1100	62,063
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 78,155	\$ 4,722	\$ 5,739	110001	9-1000		1100	78,155
Court Reporter	2006a	Other	1	3	1	3	1.00	\$ 77,477	\$ 4,722	\$ 5,739	110001	9-3000		1100	77,477
Court Reporter	2006a	Other	1	2	1	3	1.00	\$ 79,199	\$ 4,722	\$ 5,739	110001	9-2000		1100	79,199
Court Reporter	2006a	Other	1	2	1	3	1.00	\$ 75,756	\$ 4,722	\$ 5,739	110001	9-2000		1100	75,756
Court Reporter	2006a	Other	1	2	1	3	1.00	\$ 75,756	\$ 4,722	\$ 5,739	110001	9-2000		1100	75,756
Court Reporter	2006a	Other	1	4	0	1	1.00	\$ 72,312	\$ 4,722	\$ 5,739	110001	9-4000		1100	72,312
Dispute Resolution Officer	2010a	Other	2	4	1	3	1.00	\$ 102,215	\$ 6,554	\$ 7,966	110001	9-4000		2120	102,215
Sr. Judicial Staff Attorney	2010b	Other	2	1	1	3	1.00	\$ 119,864	\$ 6,370	\$ 7,745	110001	9-1000		1100	119,864
Sr. Judicial Staff Attorney	2010b	Other	2	4	1	3	1.00	\$ 109,287	\$ 6,370	\$ 7,745	110001	9-4000		1100	109,287
Court Mediator/Counselor	2018a	Other	2	2	1	3	1.00	\$ 84,000	\$ 5,837	\$ 6,547	110001	9-2000		1231	84,000
Court Mediator/Counselor	2018a	Other	2	1	1	3	0.80	\$ 88,480	\$ 5,837	\$ 6,547	110001	9-1000		1231	70,784
Court Mediator/Counselor	2018a	Other	2	2	1	3	0.50	\$ 80,072	\$ 5,837	\$ 6,547	110001	9-2000		1231	40,036
Court Mediator/Counselor	2018a	Other	2	2	1	3	1.00	\$ 80,072	\$ 5,837	\$ 6,547	110001	9-2000		1231	80,072

Schedule 7A: Salary and Position Worksheet  
FY 2011-12

Superior Court - El Dorado

Superior Court - El Dorado  
9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
Court Mediator/Counselor	2018a	Other	2	2	1	3	0.50	\$ 84,000	\$ 5,837	\$ 6,547	110001	9-2000		1231	42,000
Court Mediator/Counselor	2018a	Other	2	1	0	3	0.20	\$ 76,783	\$ 5,837	\$ 6,547	110001	9-1000		1231	15,357
Court Interpreter	2019d	Other	4	1	1	3	1.00	\$ 75,512	\$ 5,743	\$ 6,093	110001	9-1000		1320	75,512
Records/Facilities Mgmt. Coordinator	2027c	Other	2	3	0	3	1.00	\$ 52,824	\$ 3,825	\$ 4,651	110001	9-3000		1310	52,824
Sr. Accountant/Auditor	3001b	Other	2	3	1	3	1.00	\$ 64,141	\$ 4,399	\$ 5,347	110001	9-3000		9200	64,141
Court Fiscal Tech. Confidential	3002a	Other	3	3	1	3	1.00	\$ 50,155	\$ 3,517	\$ 4,274	110001	9-3000		9200	50,155
Court Fiscal Technician	3002a	Other	1	3	1	3	1.00	\$ 51,302	\$ 3,349	\$ 4,072	110001	9-3000		9200	51,302
Court Info Tech Technician	4004a	Other	1	3	1	3	1.00	\$ 67,092	\$ 4,134	\$ 5,023	110001	9-3000		9500	67,092
Court Case Mgmt Coordinator	5001b	Other	2	3	1	3	1.00	\$ 75,366	\$ 5,070	\$ 6,162	110001	9-3000		9500	75,366
Exec Admin Assistant	5002	Other	3	2	1	3	0.80	\$ 43,999	\$ 3,559	\$ 4,326	110001	9-2000		1100	35,199
Exec Admin Assistant	5002	Other	3	2	1	3	0.20	\$ 43,999	\$ 3,559	\$ 4,326	110001	9-2000		9100	8,800
Court HR Analyst	5004a	Other	2	3	1	3	1.00	\$ 65,617	\$ 4,110	\$ 4,997	110001	9-3000		9300	65,617
Sr. HR Analyst	5004a	Other	2	3	0	3	1.00	\$ 63,072	\$ 4,567	\$ 5,552	110001	9-3000		9300	63,072
Judicial Secretary	5007a	Other	1	1	1	3	1.00	\$ 52,370	\$ 3,262	\$ 3,966	110001	9-1000		1100	52,370
Judicial Secretary	5007a	Other	1	2	0	1	1.00	\$ 47,590	\$ 3,262	\$ 3,966	110001	9-2000		1100	47,590
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### Schedule 7A: Salary and Position Worksheet FY 2011-12

Superior Court - El Dorado

Superior Court - El Dorado

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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**Schedule 7A: Salary and Position Worksheet**  
**FY 2011-12**

Superior Court - El Dorado

Superior Court - El Dorado  
9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2011-12 Total Salary (Col. I x J)
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<b>Totals -----&gt;</b>							<b>99.50</b>								<b>\$ 5,875,063</b>

## FY 2010-11 Quarterly Report of Changes of Authorized Positions 3rd & 4th Quarter Summary and Certification

### Superior Court - El Dorado

	Authorized Positions (FTE)	Current Year Total Salary Impact	Ongoing Full Year Salary Impact
First Quarter Changes	-	\$ 3,098	\$ 5,518
Second Quarter Changes	-	\$ (7,408)	\$ (14,097)
Third Quarter Changes	-	\$ (1,507)	\$ 8,893
Fourth Quarter Changes	-	\$ 3,538	\$ 50,050
Unspecified Quarter Changes	-	\$ -	\$ -
<b>Total</b>	-	<b>\$ (2,279)</b>	<b>\$ 50,364</b>

To the best of my knowledge this report reflects the known and anticipated cumulative positions added, deleted, or reclassified through the 3rd and 4th quarter.

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Print Name of Court Executive Officer or Presiding Judge

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Signature of Court Executive Officer or Presiding Judge

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Date

# FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

Superior Court - El Dorado

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
Ct. Fiscal/HR Manager	1004	1004-213	0.50	R	1	9/11/2010	\$ 32,735	\$ 40,637	110001	9200	Existing budgeted funds	Interim Position made Permanent
Ct. Fiscal/HR Manager	1004	1004-213	0.50	R	1	9/11/2010	\$ 32,736	\$ 40,638	110001	9300	Existing budgeted funds	Interim Position made Permanent
Interim Ct. Fiscal/HR Manager	1004	1004-213	-0.40	R	1	9/11/2010	\$ (24,776)	\$ (30,756)	110001	9300	Existing budgeted funds	Interim Position made Permanent
Interim Ct. Fiscal/HR Manager	1004	1004-213	-0.60	R	1	9/11/2010	\$ (37,164)	\$ (46,135)	110001	9200	Existing budgeted funds	Interim Position made Permanent
Court Clerk IV	2001b	2001b-123	0.90	R	1	7/31/2010	\$ 40,555	\$ 44,108	110001	1220	Existing budgeted funds	Model Class change
Court Clerk IV	2001b	2001b-123	0.10	R	1	7/31/2010	\$ 4,506	\$ 4,901	110001	1310	Existing budgeted funds	Model Class change
Court Clerk III	2002a	2002a-075	-1.00		1	7/16/2010	\$ (41,678)	\$ (43,490)	110001	1211	Existing budgeted funds	Terminated
Court Clerk II	2002a	2002a-198	-0.70	R	1	9/25/2010	\$ (19,613)	\$ (25,582)	110001	1231	Existing budgeted funds	Reclass from CCII to CCIII
Court Clerk II	2002a	2002a-198	-0.10	R	1	9/25/2010	\$ (2,802)	\$ (3,655)	110001	1100	Existing budgeted funds	Reclass from CCII to CCIII
Court Clerk II	2002a	2002a-198	-0.10	R	1	9/25/2010	\$ (2,802)	\$ (3,655)	110001	1233	Existing budgeted funds	Reclass from CCII to CCIII
Court Clerk II	2002a	2002a-198	-0.10	R	1	9/25/2010	\$ (2,802)	\$ (3,655)	110001	1212	Existing budgeted funds	Reclass from CCII to CCIII
Court Clerk III	2002a	2002a-VAC	1.00		1	7/16/2010	\$ 35,162	\$ 36,691	110001	1211	Existing budgeted funds	Converted from Terminated CC3
Court Clerk IV	2002b	2002b-123	-1.00	R	1	7/31/2010	\$ (45,061)	\$ (49,009)	110001	1220	Existing budgeted funds	Model Class change
Court Clerk IV	2002b	2002b-133	-1.00	R	1	8/28/2010	\$ (39,374)	\$ (46,781)	110001	1100	Existing budgeted funds	Model Class change only
Court Clerk IV	2002b	2002b-143	-1.00	R	1	7/1/2010	\$ (44,554)	\$ (44,554)	110001	1220	Existing budgeted funds	Model Class change
Court Clerk III	2002b	2002b-171	-0.30		1	9/3/2010	\$ (10,643)	\$ (12,857)	110001	1234	Existing budgeted funds	Terminated
Court Clerk III	2002b	2002b-171	-0.50		1	9/3/2010	\$ (17,738)	\$ (21,428)	110001	1212	Existing budgeted funds	Terminated
Court Clerk III	2002b	2002b-171	-0.20		1	9/3/2010	\$ (7,095)	\$ (8,571)	110001	1211	Existing budgeted funds	Terminated
Court Clerk III	2002b	2002b-198	1.00	R	1	9/25/2010	\$ 30,759	\$ 40,120	110001	1231	Existing budgeted funds	Reclass from CCII to CCIII
Court Clerk III	2002b	2002b-VAC	1.00		1	9/3/2010	\$ 32,359	\$ 39,091	110001	1212	Existing budgeted funds	Converted from Terminated CC3
Court Clerk IV	2003a	2003a-133	1.00	R	1	8/28/2010	\$ 39,374	\$ 46,781	110001	1100	Existing budgeted funds	Model Class change only
Court Clerk IV	2003a	2003a-143	0.80	R	1	7/1/2010	\$ 35,643	\$ 35,643	110001	1220	Existing budgeted funds	Model Class change
Court Clerk IV	2003a	2003a-143	0.20	R	1	7/1/2010	\$ 8,911	\$ 8,911	110001	1100	Existing budgeted funds	Model Class change
Court Clerk V	2003b	2003b-100	-0.10		2	12/30/2010	\$ (2,831)	\$ (5,631)	110001	1233	Existing budgeted funds	Terminated
Court Clerk V	2003b	2003b-100	-0.10		2	12/30/2010	\$ (2,831)	\$ (5,631)	110001	1234	Existing budgeted funds	Terminated
Court Clerk V	2003b	2003b-100	-0.70		2	12/30/2010	\$ (19,817)	\$ (39,415)	110001	1231	Existing budgeted funds	Terminated
Court Clerk V	2003b	2003b-100	-0.10		2	12/30/2010	\$ (2,831)	\$ (5,631)	110001	1212	Existing budgeted funds	Terminated
Court Clerk V	2003b	2003b-VAC	1.00		2	12/30/2010	\$ 23,342	\$ 46,426	110001	1231	Existing budgeted funds	Converted from Terminated CC5
Court Reporter	2006a	2006a-217	1.00		2	12/4/2010	\$ 33,804	\$ 58,789	110001	1100	Existing budgeted funds	Converted from Vacant CR
Court Reporter	2006a	2006a-VAC	-1.00		2	12/4/2010	\$ (39,839)	\$ (69,285)	110001	1100	Existing budgeted funds	Vacant CR
Commissioner	2014	2014-130	-1.00		2	11/5/2010	\$ (101,319)	\$ (154,554)	110001	1100	Existing budgeted funds	Terminated
Commissioner	2014	2014-VAC	1.00		2	11/5/2010	\$ 101,319	\$ 154,554	110001	1100	Existing budgeted funds	Converted from Terminated Commissioner
Sr. Accountant-Auditor	3001b	3001b-214	-1.00	R	2	11/20/2010	\$ (35,537)	\$ (57,889)	110001	9200	Existing budgeted funds	Step reclassification
Sr. Accountant-Auditor	3001b	3001b-214	1.00	R	2	11/20/2010	\$ 37,336	\$ 60,819	110001	9200	Existing budgeted funds	Step reclassification
Court Fiscal Tech - Confidential	3002a	3002a-215	1.00	R	1	9/25/2010	\$ 34,682	\$ 45,238	110001	9200	Existing budgeted funds	Reclassification to Confidential employee
Court Fiscal Technician	3002a	3002a-215	-1.00	R	1	9/25/2010	\$ (33,025)	\$ (43,076)	110001	9200	Existing budgeted funds	Reclassification to Confidential employee
Court Fiscal Tech - Confidential	3002a	3002a-215	-1.00	R	2	12/18/2010	\$ (24,253)	\$ (45,238)	110001	9200	Existing budgeted funds	Step reclassification

# FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

Superior Court - El Dorado

all

To filter by quarter, select a quarter in cell F6 and click this button.

To insert rows, click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
Court Fiscal Tech -	3002a	3002a-215	1.00	R	2	12/18/2010	\$ 26,049	\$ 48,589	110001	9200	Existing budgeted funds	Step reclassification
Human Resources Analyst	5004a	5004a-087	1.00	R	1	9/11/2010	\$ 52,601	\$ 65,298	110001	9300	Existing budgeted funds	Temp Position made Permanent
Interim HR Analyst	5004a	5004a-087	-0.20	R	1	9/11/2010	\$ (9,500)	\$ (11,007)	110001	9300	Existing budgeted funds	Interim Position made Permanent
Interim HR Analyst	5004a	5004a-087	-0.80	R	1	9/11/2010	\$ (38,238)	\$ (47,468)	110001	9300	Existing budgeted funds	Interim Position made Permanent
Court Clerk III	2002b	2002b-185	-0.25	R	3	3/12/2011	\$ (2,987)	\$ (9,865)	110001	1100	Existing budgeted funds	Clerk Certification to CC4
Court Clerk III	2002b	2002b-185	-0.65	R	3	3/12/2011	\$ (7,766)	\$ (25,648)	110001	1231	Existing budgeted funds	Clerk Certification to CC4
Court Clerk III	2002b	2002b-185	-0.10	R	3	3/12/2011	\$ (1,195)	\$ (3,946)	110001	1212	Existing budgeted funds	Clerk Certification to CC4
Court Clerk IV	2002b	2002b-185	0.25	R	3	3/12/2011	\$ 3,372	\$ 11,139	110001	1100	Existing budgeted funds	Clerk Certification from CC3
Court Clerk IV	2002b	2002b-185	0.65	R	3	3/12/2011	\$ 8,768	\$ 28,960	110001	1231	Existing budgeted funds	Clerk Certification from CC3
Court Clerk IV	2002b	2002b-185	0.10	R	3	3/12/2011	\$ 1,349	\$ 4,455	110001	1212	Existing budgeted funds	Clerk Certification from CC3
Court Clerk III	2002b	2002b-064	-0.50	R	3	4/23/2011	\$ (4,012)	\$ (21,240)	110001	1212	Existing budgeted funds	Clerk Certification to CC4
Court Clerk III	2002b	2002b-064	-0.40	R	3	4/23/2011	\$ (3,210)	\$ (16,992)	110001	1220	Existing budgeted funds	Clerk Certification to CC4
Court Clerk III	2002b	2002b-064	-0.10	R	3	4/23/2011	\$ (802)	\$ (4,248)	110001	1231	Existing budgeted funds	Clerk Certification to CC4
Court Clerk IV	2002b	2002b-064	0.50	R	3	4/23/2011	\$ 4,418	\$ 23,391	110001	1212	Existing budgeted funds	Clerk Certification from CC3
Court Clerk IV	2002b	2002b-064	0.40	R	3	4/23/2011	\$ 3,535	\$ 18,712	110001	1220	Existing budgeted funds	Clerk Certification from CC3
Court Clerk IV	2002b	2002b-064	0.10	R	3	4/23/2011	\$ 884	\$ 4,678	110001	1231	Existing budgeted funds	Clerk Certification from CC3
Court Clerk II	2002a	2002a-179	-0.70	R	3	4/9/2011	\$ (5,873)	\$ (25,786)	110001	1231	Existing budgeted funds	Clerk Cert to CC3/Hrs Reduced to 50%
Court Clerk III	2002b	2002b-179	0.50	R	3	4/9/2011	\$ 4,607	\$ 20,228	110001	1231	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III - VAC	2002b	2002b-VAC	0.20	R	3	4/9/2011	\$ 1,678	\$ 7,367	110001	1231	Existing budgeted funds	Work Hours Reduced
Court Clerk III	2001b	2001b-212	-0.20	R	3	3/12/2011	\$ (2,450)	\$ (8,091)	110001	1220	Existing budgeted funds	Model Class Change only
Court Clerk III	2001b	2001b-212	-0.20	R	3	3/12/2011	\$ (2,450)	\$ (8,091)	110001	1232	Existing budgeted funds	Model Class Change only
Court Clerk III	2001b	2001b-212	-0.60	R	3	3/12/2011	\$ (7,350)	\$ (24,274)	110001	1100	Existing budgeted funds	Model Class Change only
Court Clerk III	2002b	2002b-212	0.70	R	3	3/12/2011	\$ 8,574	\$ 28,319	110001	1231	Existing budgeted funds	Model Class Change only
Court Clerk III	2002b	2002b-212	0.30	R	3	3/12/2011	\$ 3,675	\$ 12,137	110001	1233	Existing budgeted funds	Model Class Change only
Court Clerk III - Vacant	2002b	2002b-VAC	-1.00		3	3/12/2011	\$ (11,836)	\$ (39,091)	110001	1212	Existing budgeted funds	Vacancy filled
Court Clerk III	2002b	2002b-219	0.35		3	3/12/2011	\$ 3,781	\$ 12,488	110001	1211	Existing budgeted funds	Converted from Vacant CC3
Court Clerk III	2002b	2002b-219	0.35		3	3/12/2011	\$ 3,781	\$ 12,488	110001	1212	Existing budgeted funds	Converted from Vacant CC3
Court Clerk III	2002b	2002b-219	0.30		3	3/12/2011	\$ 3,241	\$ 10,704	110001	1220	Existing budgeted funds	Converted from Vacant CC3
Court Clerk IV - Vacant	2003b	2003b-VAC	-1.00		3	3/12/2011	\$ (13,490)	\$ (44,554)	110001	1100	Existing budgeted funds	Vacancy filled
Court Clerk IV	2002b	2002b-218	0.80		3	3/12/2011	\$ 8,877	\$ 29,320	110001	1231	Existing budgeted funds	Converted from Vacant CC4
Court Clerk IV	2002b	2002b-218	0.10		3	3/12/2011	\$ 1,110	\$ 3,665	110001	1233	Existing budgeted funds	Converted from Vacant CC4
Court Clerk IV	2002b	2002b-218	0.10		3	3/12/2011	\$ 1,110	\$ 3,665	110001	1212	Existing budgeted funds	Converted from Vacant CC4
Court Clerk I - Vacant	2002a	2002a-VAC	-1.00		3	4/23/2011	\$ (5,877)	\$ (31,115)	110001	1212	Existing budgeted funds	Vacancy filled/Converted to CC2
Court Clerk II	2002a	2002a-222	1.00		3	4/23/2011	\$ 6,314	\$ 33,426	110001	1211	Existing budgeted funds	Converted from Vacant CC1
Court Clerk II	2002a	2002a-201	-1.00	R	3	4/23/2011	\$ (6,407)	\$ (33,921)	110001	1211	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2003a	2003a-201	0.50	R	3	4/23/2011	\$ 3,638	\$ 19,261	110001	1100	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2003a	2003a-201	0.50	R	3	4/23/2011	\$ 3,638	\$ 19,261	110001	1211	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2003a	2003a-150	-1.00	R	3	2/26/2011	\$ (14,047)	\$ (40,456)	110001	1100	Existing budgeted funds	Clerk Certification to CC4
Court Clerk IV	2003a	2003a-150	1.00	R	3	2/26/2011	\$ 15,470	\$ 44,554	110001	1100	Existing budgeted funds	Clerk Certification from CC3
Court Clerk II	2001a	2001a-205	-1.00	R	3	3/12/2011	\$ (11,020)	\$ (36,395)	110001	1220	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2003a	2003a-205	0.20	R	3	3/12/2011	\$ 2,478	\$ 8,184	110001	1232	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2003a	2003a-205	0.55	R	3	3/12/2011	\$ 6,814	\$ 22,507	110001	1220	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2003a	2003a-205	0.25	R	3	3/12/2011	\$ 3,097	\$ 10,230	110001	1330	Existing budgeted funds	Clerk Certification from CC2

# FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

Superior Court - El Dorado

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
Court Clerk II	2001a	2001a-204	-0.25	R	3	1/15/2011	\$ (4,225)	\$ (9,162)	110001	1220	Existing budgeted funds	Clerk Certification to CC3
Court Clerk II	2001a	2001a-204	-0.75	R	3	1/15/2011	\$ (12,674)	\$ (27,485)	110001	1231	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2002b	2002b-204	0.45	R	3	1/15/2011	\$ 8,491	\$ 18,414	110001	1231	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-204	0.20	R	3	1/15/2011	\$ 3,774	\$ 8,184	110001	1220	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-204	0.15	R	3	1/15/2011	\$ 2,830	\$ 6,138	110001	1234	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-204	0.10	R	3	1/15/2011	\$ 1,887	\$ 4,092	110001	1211	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-204	0.05	R	3	1/15/2011	\$ 943	\$ 2,046	110001	1212	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-204	0.05	R	3	1/15/2011	\$ 943	\$ 2,046	110001	2110	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-115	-1.00		3	2/7/2011	\$ (17,396)	\$ (43,490)	110001	1212	Existing budgeted funds	Terminated
Court Clerk III - Vacant	2002b	2002b-VAC	1.00		3	2/7/2011	\$ 14,676	\$ 36,691	110001	1212	Existing budgeted funds	Converted from Terminated CC3
Court Clerk II	2001a	2001a-211	-0.90	R	3	3/12/2011	\$ (9,851)	\$ (32,535)	110001	1234	Existing budgeted funds	Clerk Certification to CC3
Court Clerk II	2001a	2001a-211	-0.10	R	3	3/12/2011	\$ (1,095)	\$ (3,615)	110001	1231	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2001a	2001a-211	0.90	R	3	3/12/2011	\$ 11,024	\$ 36,410	110001	1234	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2001a	2001a-211	0.10	R	3	3/12/2011	\$ 1,225	\$ 4,046	110001	1231	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-173	-1.00	R	3	3/12/2011	\$ (12,249)	\$ (40,456)	110001	1330	Existing budgeted funds	Clerk Certification to CC4
Court Clerk IV	2002b	2002b-173	1.00	R	3	3/12/2011	\$ 13,490	\$ 44,554	110001	1330	Existing budgeted funds	Clerk Certification from CC3
Court Clerk III - Vacant	2002a	2002a-VAC	-1.00		3	3/12/2011	\$ (11,109)	\$ (36,691)	110001	1211	Existing budgeted funds	Vacancy filled
Court Clerk III	2002b	2002b-221	1.00		3	3/12/2011	\$ 10,076	\$ 33,280	110001	1220	Existing budgeted funds	Converted from Vacant CC3
Court Clerk II	2001a	2001a-192	-1.00		3	2/11/2011	\$ (13,538)	\$ (34,812)	110001	1100	Existing budgeted funds	Terminated
Court Clerk II - Vacant	2001a	2001a-VAC	1.00		3	2/11/2011	\$ 12,999	\$ 33,426	110001	1100	Existing budgeted funds	Converted from Terminated CC2
Court Clerk II - Vacant	2001a	2001a-VAC	-1.00		3	3/12/2011	\$ (10,121)	\$ (33,426)	110001	1100	Existing budgeted funds	Vacancy filled
Court Clerk II	2002a	2002a-220	1.00		3	3/12/2011	\$ 9,176	\$ 30,306	110001	1212	Existing budgeted funds	Converted from Vacant CC2
Court Clerk III	2003a	2003a-156	-0.20	R	3	3/12/2011	\$ (2,450)	\$ (8,091)	110001	1220	Existing budgeted funds	Clerk Certification to CC4
Court Clerk III	2003a	2003a-156	-0.80	R	3	3/12/2011	\$ (9,799)	\$ (32,365)	110001	1211	Existing budgeted funds	Clerk Certification to CC4
Court Clerk IV	2003a	2003a-156	0.50	R	3	3/12/2011	\$ 6,745	\$ 22,277	110001	1211	Existing budgeted funds	Clerk Certification from CC3
Court Clerk IV	2003a	2003a-156	0.50	R	3	3/12/2011	\$ 6,745	\$ 22,277	110001	1100	Existing budgeted funds	Clerk Certification from CC3
Court Clerk IV	2003a	2003a-156	-0.50		4	4/9/2011	\$ (5,074)	\$ (22,277)	110001	1211	Existing budgeted funds	Promotion to CC5 from CC4
Court Clerk IV	2003a	2003a-156	-0.50		4	4/9/2011	\$ (5,074)	\$ (22,277)	110001	1100	Existing budgeted funds	Promotion to CC5 from CC4
Court Clerk IV	2003a	2003a-VAC	1.00		4	4/9/2011	\$ 10,148	\$ 44,554	110001	1100	Existing budgeted funds	CC4 Vacancy created from Promotion to CC5
Court Clerk V	2003b	2003b-VAC	-1.00		4	4/9/2011	\$ (10,575)	\$ (46,426)	110001	1231	Existing budgeted funds	Vacant CC5 filled by Promotion from CC4
Court Clerk V	2002b	2002b-156	0.80		4	4/9/2011	\$ 8,884	\$ 39,004	110001	1231	Existing budgeted funds	Promotion to CC5 from CC4
Court Clerk V	2002b	2002b-156	0.10		4	4/9/2011	\$ 1,111	\$ 4,876	110001	1233	Existing budgeted funds	Promotion to CC5 from CC4
Court Clerk V	2002b	2002b-156	0.10		4	4/9/2011	\$ 1,111	\$ 4,876	110001	1212	Existing budgeted funds	Promotion to CC5 from CC4
Court Clerk II	2002a	2002a-208	-0.80	R	4	5/7/2011	\$ (4,017)	\$ (26,781)	110001	1231	Existing budgeted funds	Clerk Certification to CC3
Court Clerk II	2002a	2002a-208	-0.20	R	4	5/7/2011	\$ (1,004)	\$ (6,695)	110001	1212	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2002b	2002b-208	0.80	R	4	5/7/2011	\$ 4,403	\$ 29,353	110001	1231	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-208	0.20	R	4	5/7/2011	\$ 1,101	\$ 7,338	110001	1212	Existing budgeted funds	Clerk Certification from CC2
Court Clerk II	2002a	2002a-101	-1.00	R	4	6/6/2011	\$ (2,830)	\$ (40,759)	110001	1212	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2002b	2002b-101	1.00	R	4	6/6/2011	\$ 3,094	\$ 44,559	110001	1212	Existing budgeted funds	Clerk Certification from CC2
Court Clerk II	2002a	2002a-055	-1.00	R	4	6/20/2011	\$ (1,210)	\$ (39,600)	110001	1211	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2002b	2002b-055	1.00	R	4	6/20/2011	\$ 1,329	\$ 43,490	110001	1211	Existing budgeted funds	Clerk Certification from CC2



# FY 2010-11 Quarterly Report of Changes of Authorized Positions

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

To insert rows, click this button.

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

Superior Court - El Dorado

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
Court Clerk II	2002a	2002a-195	-1.00	R	4	6/20/2011	\$ (1,080)	\$ (35,340)	110001	1212	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2002b	2002b-195	1.00	R	4	6/20/2011	\$ 1,236	\$ 40,456	110001	1212	Existing budgeted funds	Clerk Certification from CC2
Court Clerk II	2002a	2002a-186	-0.75	R	4	6/20/2011	\$ (894)	\$ (29,260)	110001	1211	Existing budgeted funds	Clerk Certification to CC3
Court Clerk II	2002a	2002a-186	-0.25	R	4	6/20/2011	\$ (298)	\$ (9,753)	110001	1212	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2002b	2002b-186	0.75	R	4	6/20/2011	\$ 982	\$ 32,144	110001	1211	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-186	0.25	R	4	6/20/2011	\$ 327	\$ 10,715	110001	1212	Existing budgeted funds	Clerk Certification from CC2
Court Clerk II	2002a	2002a-182	-0.50	R	4	6/20/2011	\$ (599)	\$ (19,619)	110001	1231	Existing budgeted funds	Clerk Certification to CC3
Court Clerk II	2002a	2002a-182	-0.15	R	4	6/20/2011	\$ (180)	\$ (5,886)	110001	1220	Existing budgeted funds	Clerk Certification to CC3
Court Clerk II	2002a	2002a-182	-0.35	R	4	6/20/2011	\$ (420)	\$ (13,733)	110001	1212	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2002b	2002b-182	0.50	R	4	6/20/2011	\$ 655	\$ 21,430	110001	1231	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-182	0.15	R	4	6/20/2011	\$ 196	\$ 6,429	110001	1220	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-182	0.35	R	4	6/20/2011	\$ 458	\$ 15,001	110001	1212	Existing budgeted funds	Clerk Certification from CC2
Court Clerk II	2002a	2002a-202	-0.80	R	4	6/20/2011	\$ (842)	\$ (27,549)	110001	1220	Existing budgeted funds	Clerk Certification to CC3
Court Clerk II	2002a	2002a-202	-0.20	R	4	6/20/2011	\$ (210)	\$ (6,887)	110001	1232	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2002b	2002b-202	0.80	R	4	6/20/2011	\$ 942	\$ 30,818	110001	1220	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-202	0.20	R	4	6/20/2011	\$ 235	\$ 7,704	110001	1232	Existing budgeted funds	Clerk Certification from CC2
Court Clerk II	2001a	2001a-191	-0.20	R	4	5/7/2011	\$ (1,137)	\$ (7,579)	110001	1220	Existing budgeted funds	Clerk Certification to CC3
Court Clerk II	2001a	2001a-191	-0.80	R	4	5/7/2011	\$ (4,548)	\$ (30,318)	110001	1232	Existing budgeted funds	Clerk Certification to CC3
Court Clerk III	2002b	2002b-191	0.50	R	4	5/7/2011	\$ 3,190	\$ 21,268	110001	1220	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-191	0.50	R	4	5/7/2011	\$ 3,190	\$ 21,268	110001	1232	Existing budgeted funds	Clerk Certification from CC2
Court Clerk III	2002b	2002b-170	-0.30	R	4	6/20/2011	\$ (388)	\$ (12,691)	110001	1211	Existing budgeted funds	Clerk Certification to CC4
Court Clerk III	2002b	2002b-170	-0.70	R	4	6/20/2011	\$ (905)	\$ (29,611)	110001	1212	Existing budgeted funds	Clerk Certification to CC4
Court Clerk IV	2002b	2002b-170	0.30	R	4	6/20/2011	\$ 430	\$ 14,086	110001	1211	Existing budgeted funds	Clerk Certification from CC3
Court Clerk IV	2002b	2002b-170	0.70	R	4	6/20/2011	\$ 1,004	\$ 32,867	110001	1212	Existing budgeted funds	Clerk Certification from CC3
Court Clerk III	2002b	2002a-176	-0.30	R	4	6/20/2011	\$ (376)	\$ (12,294)	110001	1220	Existing budgeted funds	Clerk Certification to CC4
Court Clerk III	2002b	2002a-176	-0.30	R	4	6/20/2011	\$ (376)	\$ (12,294)	110001	1212	Existing budgeted funds	Clerk Certification to CC4
Court Clerk III	2002b	2002a-176	-0.35	R	4	6/20/2011	\$ (438)	\$ (14,343)	110001	1330	Existing budgeted funds	Clerk Certification to CC4
Court Clerk III	2002b	2002a-176	-0.05	R	4	6/20/2011	\$ (63)	\$ (2,049)	110001	1231	Existing budgeted funds	Clerk Certification to CC4
Court Clerk IV	2002b	2002b-176	0.30	R	4	6/20/2011	\$ 430	\$ 14,086	110001	1220	Existing budgeted funds	Clerk Certification from CC3
Court Clerk IV	2002b	2002b-176	0.30	R	4	6/20/2011	\$ 430	\$ 14,086	110001	1212	Existing budgeted funds	Clerk Certification from CC3
Court Clerk IV	2002b	2002b-176	0.35	R	4	6/20/2011	\$ 502	\$ 16,434	110001	1330	Existing budgeted funds	Clerk Certification from CC3
Court Clerk IV	2002b	2002b-176	0.05	R	4	6/20/2011	\$ 72	\$ 2,348	110001	1231	Existing budgeted funds	Clerk Certification from CC3
Judicial Secretary	5007a	5007a-135	-1.00		4	6/3/2011	\$ (3,868)	\$ (49,730)	110001	1100	Existing budgeted funds	Terminated
Judicial Secretary - Vacant	5007a	5007a-VAC	1.00		4	6/3/2011	\$ 3,684	\$ 47,362	110001	1100	Existing budgeted funds	Converted from Term. Judicial Secretary
Court Clerk 5	2003b	2003b-078	-0.30		4	6/3/2011	\$ (1,310)	\$ (16,844)	110001	1212	Existing budgeted funds	Terminated
Court Clerk 5	2003b	2003b-078	-0.10		4	6/3/2011	\$ (437)	\$ (5,615)	110001	1220	Existing budgeted funds	Terminated
Court Clerk 5	2003b	2003b-078	-0.15		4	6/3/2011	\$ (655)	\$ (8,422)	110001	1211	Existing budgeted funds	Terminated
Court Clerk 5	2003b	2003b-078	-0.45		4	6/3/2011	\$ (1,965)	\$ (25,267)	110001	2110	Existing budgeted funds	Terminated
Court Clerk 5 - Vacant	2003b	2003b-VAC	1.00		4	6/3/2011	\$ 4,168	\$ 53,589	110001	1212	Existing budgeted funds	Converted from Terminated CC5
Court Clerk I - Vacant	2002a	2002a-VAC	-1.00		4	5/7/2011	\$ (4,667)	\$ (31,115)	110001	1231	Existing budgeted funds	Vacancy filled/Converted to CC2
Court Clerk II	2002a	2002a-223	0.20		4	5/7/2011	\$ 1,075	\$ 7,165	110001	1231	Existing budgeted funds	Converted from Vacant CC1
Court Clerk II	2002a	2002a-223	0.25		4	5/7/2011	\$ 1,343	\$ 8,956	110001	1233	Existing budgeted funds	Converted from Vacant CC1
Court Clerk II	2002a	2002a-223	0.30		4	5/7/2011	\$ 1,612	\$ 10,748	110001	1220	Existing budgeted funds	Converted from Vacant CC1

**FY 2010-11 Quarterly Report of Changes of Authorized Positions**

Changes to total authorized positions identified in the FY 2010-11 Schedule 7A

Additions, Deletions and Reclassifications<sup>1</sup>

All Quarters

Superior Court - El Dorado

To insert rows, click this button.

all

To filter by quarter, select a quarter in cell F6 and click this button.

Trial Court Position Title (position title used by court)	Trial Court Model Classification Number	Position Number (if applicable)	Positions (FTE)	Reclass (R) <sup>1</sup>	Quarter	Date of Change	Current Year Total Salary Impact	Ongoing Full Year Salary Impact	Fund Code	Functional Area	How Funded? <sup>2</sup>	Reason/justification for change
Court Clerk II	2002a	2002a-223	0.25		4	5/7/2011	\$ 1,343	\$ 8,956	110001	1211	Existing budgeted funds	Converted from Vacant CC1
Court Exec Secretary	5006a	5006a VAC	-1.00		4	5/21/2011	\$ (4,892)	\$ (44,029)	110001	9100	Existing budgeted funds	Converted to Exec Admin Assistant
Exec Admin Assistant	5002a	5002a-224	0.80		4	5/21/2011	\$ 3,777	\$ 33,995	110001	1100	Existing budgeted funds	Converted from Ct Exec. Secretary
Exec Admin Assistant	5002a	5002a-224	0.20		4	5/21/2011	\$ 944	\$ 8,499	110001	9100	Existing budgeted funds	Converted from Ct Exec. Secretary
Court Clerk IV	2002b	2002b-173	-1.00		4	6/6/2011	\$ (3,094)	\$ (44,554)	110001	1330	Existing budgeted funds	Promotion to CC5
Court Clerk V	2002b	2002b-173	1.00		4	6/6/2011	\$ 3,555	\$ 51,189	110001	1330	Existing budgeted funds	Promotion from CC4
Court Clerk IV	2002b	2002b-131	(0.25)		3	11/12/2010	(8,175)	(12,852)	110001	1220	Existing budgeted funds	Terminated (Not entered in Q2 QCAP)
Court Clerk IV	2002b	2002b-131	(0.30)		3	11/12/2010	(9,811)	(15,423)	110001	1232	Existing budgeted funds	Terminated (Not entered in Q2 QCAP)
Court Clerk IV	2002b	2002b-131	(0.45)		3	11/12/2010	(14,716)	(23,134)	110001	1231	Existing budgeted funds	Terminated (Not entered in Q2 QCAP)
Court Clerk IV-VAC	2002b	2002b-VAC	1.00		3	11/12/2010	27,234	\$ 42,814	110001	1231	Existing budgeted funds	Converted from Terminated CC4
<b>Total</b>			<b>0.00</b>				<b>\$ (2,279)</b>	<b>\$ 50,364</b>				

<sup>1</sup> For reclassification, list previous position with negative FTE and \$ impact and then add reclassified position directly below.

<sup>2</sup> Indicate whether new funding or specific items reduced to offset the additional costs (e.g., reduction in other positions held vacant or reduction in operating expenses). Required for changes that result in increased costs.

# Facility Table FY 2011-12

Superior Court - El Dorado

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-4000	Cameron Park
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# Facility Table FY 2011-12

Superior Court - El Dorado

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

FY 2011-12

Superior Court - El Dorado			
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## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	912	CalPERS - 1 Yr	14.358%	0.000%	14.358%
2	912	CalPERS - 2 Yrs	14.358%	3.500%	17.858%
3	912	CalPERS - 2+ Yrs	14.358%	7.000%	21.358%
4	0	No Retirement	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





















# Base Salary Adjustment

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
40								0.00%
41								0.00%
42								0.00%
43								0.00%
44								0.00%
45								0.00%
46								0.00%
47								0.00%
48								0.00%
49								0.00%
50								0.00%
51								0.00%