



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
[tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov)

TRIAL COURT BUDGET ADVISORY COMMITTEE/FAMILY AND  
JUVENILE LAW ADVISORY COMMITTEE

**OPEN MEETING AGENDA**

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1))

THIS MEETING IS BEING RECORDED

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<b>Date:</b>	June 4, 2015
<b>Time:</b>	4:00-4:30 p.m.
<b>Location:</b>	<a href="https://calcourts.webex.com/calcourts">Webinar (https://calcourts.webex.com/calcourts)</a>
<b>Public Call-In Number</b>	Enter Meeting Number: 925 000 390
	1-877-668-4493 toll free; 1-650-479-3208 local
	Enter Access Code: 925 000 390

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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**I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

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**Call to Order and Roll Call**

**Approval of Minutes**

No minutes to approve.

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**II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(2))**

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**Public Comment**

This meeting will be conducted by teleconference. As such, the public may only submit written comments for this meeting.

**Written Comment**

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov) or mailed or delivered to Judicial Council of California located at 455 Golden Gate Avenue, San Francisco CA 94102, attention: Steven Chang. Only written comments received by 4:00 p.m. on June 3, 2015 will be provided to advisory body members.

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**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1)**

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**Item 1**

**Overview of the Court-Appointed Dependency Counsel Workload and Funding Methodology**

4:00-4:10 p.m. History and development of the model

4:10-4:25 p.m. Components of the model:

- Workload standards
- Client counts
- Salary and cost computations

4:25-4:30 p.m. Examples of workload and funding calculations

*Presenters: Don Will, Manager*

*Audrey Fancy, Supervising Attorney*

*Center for Families, Children & the Courts, Judicial Council of California*

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**IV. ADJOURNMENT**

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**Adjourn**