



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
[tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov)

TRIAL COURT BUDGET ADVISORY COMMITTEE/FAMILY AND  
JUVENILE LAW ADVISORY COMMITTEE

**OPEN MEETING AGENDA**

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1))

THIS MEETING IS BEING RECORDED

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**Date:** June 19, 2015  
**Time:** 10:00 a.m.-2:00 p.m.  
**Location:** Judicial Council of California  
455 Golden Gate Avenue, San Francisco, California 94102  
**Public Call-In Number** 1-877-820-7831 and Enter Listen Only Passcode: 3059688

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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**I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

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**Call to Order and Roll Call**

**Approval of Minutes**

No minutes to approve.

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**II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(2))**

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**Public Comment**

Members of the public requesting to speak during the public comment portion of the meeting must place the speaker's name, the name of the organization that the speaker represents if any, and the agenda item that the public comment will address, on the public comment sign-up sheet. The sign-up sheet will be available at the meeting location at least one hour prior to the meeting start time. The Chair will establish speaking limits at the beginning of the public comment session. While the advisory body welcomes and encourages public comment, time may not permit all persons requesting to speak to be heard at this meeting.

**Written Comment**

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov) or mailed or delivered to Judicial Council of California located at 455 Golden Gate Avenue, San Francisco CA 94102, attention: Steven Chang. Only written comments received by 10:00 a.m. on June 18, 2015 will be provided to advisory body members.

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**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1-6)**

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**Juvenile Dependency: Court Appointed Counsel Funding Allocation Methodology  
Joint Subcommittee**

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|--------------------|---|
| 10:00 – 10:30 a.m. | <b>Item 1</b><br><b>Welcome and Introductions</b><br><b>Charge to Subcommittee and Timeline For Work</b><br><i>Hon. Jerilyn Borack, Cochair</i><br><i>Hon. Mark A. Cope, Cochair</i>                        |
| 10:30 – 11:00 a.m. | <b>Item 2</b><br><b>Public Comment</b>  |
| 11:00 – 12:00 p.m. | <b>Item 3</b><br><b>Discussion: Attorney Workload on a Dependency Case</b>  |
| 12:00 – 12:15 p.m. | <b>Break Before Working Lunch</b>   |
| 12:15 – 1:00 p.m.  | <b>Item 4</b><br><b>Working Lunch: Attorney Salaries, Benefits and Overhead</b>   |
| 1:00 -- 1:30 p.m.  | <b>Item 5</b><br><b>Discussion: Quantifying Attorney Caseload</b>   |
| 1:30 – 2:00 p.m.   | <b>Item 6</b><br><b>Wrap Up</b> <ul style="list-style-type: none"><li>• <i>Small counties</i></li><li>• <i>Prioritizing questions and research</i></li><li>• <i>Schedule for conference calls</i></li></ul> |
| 2:00 p.m.          | <b>Adjourn</b>  |

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**IV. ADJOURNMENT**

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**Adjourn**