

Cluster Col.A	Court Col.B	CSC Funding Need Col. C	CSC Staff (non- FLF) Funding Need Col. D	Total CSC and Staff Need (C+D) Col. E	Prorate to available funding Col. F	Current (FY 18-19) Base Allocation Col. G	Difference (F-G) Col. H
4	Alameda	581,313	2,040,063	2,621,376	1,224,299	1,066,055	158,244
1	Alpine	278	825	1,103	515		515
1	Amador	17,264	56,496	73,760	34,449	140,250	(105,801)
2	Butte	124,483	341,050	465,533	217,425	300,000	(82,575)
1	Calaveras	27,145	82,616	109,761	51,263	132,667	(81,404)
1	Colusa	5,440	15,290	20,730	9,682	45,691	(36,009)
3	Contra Costa	228,013	745,072	973,086	454,474	873,000	(418,526)
1	Del Norte	37,192	105,419	142,611	66,606	48,004	18,602
2	El Dorado	71,860	218,497	290,358	135,610	203,169	(67,559)
3	Fresno	840,246	2,303,693	3,143,939	1,468,359	1,617,646	(149,287)
1	Glenn	22,871	60,548	83,419	38,960	120,030	(81,070)
2	Humboldt	72,343	178,877	251,220	117,331	121,036	(3,705)
2	Imperial	180,053	455,697	635,749	296,923	165,363	131,560
1	Inyo	6,883	20,606	27,489	12,839	79,264	(66,425)
3	Kern	571,882	1,633,965	2,205,847	1,030,228	670,498	359,730
2	Kings	113,980	305,027	419,007	195,695	302,609	(106,914)
2	Lake	53,051	132,146	185,197	86,495	155,126	(68,631)
1	Lassen	25,369	73,063	98,431	45,972	60,000	(14,028)
4	Los Angeles	3,645,692	12,484,803	16,130,495	7,533,655	5,289,980	2,243,675
2	Madera	114,891	321,392	436,283	203,764	215,291	(11,527)
2	Marin	30,973	108,030	139,003	64,921	126,208	(61,287)
1	Mariposa	8,826	26,515	35,342	16,506	75,216	(58,710)
2	Mendocino	65,216	168,501	233,717	109,156	170,269	(61,113)
2	Merced	252,663	683,928	936,592	437,430	539,732	(102,302)
1	Modoc	7,161	17,501	24,662	11,518		11,518
1	Mono	2,220	7,081	9,301	4,344	45,974	(41,630)
3	Monterey	190,609	598,046	788,655	368,337	375,757	(7,420)
2	Napa	43,727	145,838	189,565	88,535	105,000	(16,465)
2	Nevada	34,403	101,321	135,724	63,389	327,593	(264,204)
4	Orange	1,020,245	3,319,736	4,339,981	2,026,964	2,299,118	(272,154)
2	Placer	95,546	315,509	411,054	191,981	343,600	(151,619)
1	Plumas	10,714	29,035	39,749	18,565	95,777	(77,212)
4	Riverside	1,283,679	3,813,947	5,097,627	2,380,817	1,005,357	1,375,460
4	Sacramento	803,217	2,634,077	3,437,294	1,605,368	1,044,502	560,866
1	San Benito	20,428	66,050	86,478	40,389	135,384	(94,995)
4	San Bernardino	1,968,415	5,581,660	7,550,076	3,526,220	2,569,836	956,384
4	San Diego	919,126	2,827,813	3,746,939	1,749,986	1,791,621	(41,635)
4	San Francisco	225,012	882,723	1,107,735	517,361	902,452	(385,091)
3	San Joaquin	407,798	1,209,194	1,616,992	755,207	685,004	70,203
2	San Luis Obispo	72,771	220,443	293,214	136,944	230,689	(93,745)
3	San Mateo	97,368	356,357	453,725	211,910	389,666	(177,756)
3	Santa Barbara	132,467	421,603	554,070	258,775	478,689	(219,914)
4	Santa Clara	343,333	1,208,542	1,551,874	724,794	1,773,701	(1,048,907)
2	Santa Cruz	40,244	128,266	168,509	78,701	195,056	(116,355)
2	Shasta	108,139	291,336	399,474	186,572	416,675	(230,103)
1	Sierra	1,277	3,318	4,595	2,146		2,146
2	Siskiyou	34,832	82,793	117,625	54,936	130,350	(75,414)
3	Solano	211,830	662,657	874,487	408,424	515,817	(107,393)
3	Sonoma	106,424	322,857	429,281	200,493	498,798	(298,305)
3	Stanislaus	328,918	934,759	1,263,676	590,193	771,110	(180,917)
2	Sutter	82,899	238,249	321,148	149,990	192,235	(42,245)
2	Tehama	63,661	161,302	224,963	105,068	94,249	10,819
1	Trinity	11,380	30,418	41,798	19,522		19,522
3	Tulare	212,473	570,426	782,899	365,649	558,311	(192,662)
2	Tuolumne	28,294	76,161	104,455	48,785	158,566	(109,781)
3	Ventura	278,546	903,350	1,181,896	551,998	575,604	(23,606)
2	Yolo	112,211	345,133	457,344	213,600	190,192	23,408
2	Yuba	54,069	174,817	228,887	106,900	203,149	(96,249)
	<b>Total</b>	<b>16,451,363</b>	<b>51,244,435</b>	<b>67,695,798</b>	<b>31,616,936</b>	<b>31,616,936</b>	<b>-</b>