

Cluster Col. A	Court Col. B	CSC Funding Need Col. C	CSC Staff (non- FLF) Funding Need Col. D	Total CSC and Staff Need (C+D) Col. E	Prorate to available funding Col. F	Current (FY 18-19) Base Allocation Col. G	Adjust to hold Cluster 1 courts at FY 18-19 Budget Col. H	Difference (H-G) Col. I
4	Alameda	581,313	2,040,063	2,621,376	1,224,299	1,066,055	1,198,543	132,488
1	Alpine	278	825	1,103	515		515	515
1	Amador	17,264	56,496	73,760	34,449	140,250	140,250	0
2	Butte	124,483	341,050	465,533	217,425	300,000	212,851	(87,149)
1	Calaveras	27,145	82,616	109,761	51,263	132,667	132,667	0
1	Colusa	5,440	15,290	20,730	9,682	45,691	45,691	0
3	Contra Costa	228,013	745,072	973,086	454,474	873,000	444,913	(428,087)
1	Del Norte	37,192	105,419	142,611	66,606	48,004	66,606	18,602
2	El Dorado	71,860	218,497	290,358	135,610	203,169	132,757	(70,412)
3	Fresno	840,246	2,303,693	3,143,939	1,468,359	1,617,646	1,437,468	(180,178)
1	Glenn	22,871	60,548	83,419	38,960	120,030	120,030	0
2	Humboldt	72,343	178,877	251,220	117,331	121,036	114,862	(6,174)
2	Imperial	180,053	455,697	635,749	296,923	165,363	290,677	125,314
1	Inyo	6,883	20,606	27,489	12,839	79,264	79,264	0
3	Kern	571,882	1,633,965	2,205,847	1,030,228	670,498	1,008,555	338,057
2	Kings	113,980	305,027	419,007	195,695	302,609	191,578	(111,031)
2	Lake	53,051	132,146	185,197	86,495	155,126	84,676	(70,450)
1	Lassen	25,369	73,063	98,431	45,972	60,000	60,000	0
4	Los Angeles	3,645,692	12,484,803	16,130,495	7,533,655	5,289,980	7,375,167	2,085,187
2	Madera	114,891	321,392	436,283	203,764	215,291	199,477	(15,814)
2	Marin	30,973	108,030	139,003	64,921	126,208	63,555	(62,653)
1	Mariposa	8,826	26,515	35,342	16,506	75,216	75,216	0
2	Mendocino	65,216	168,501	233,717	109,156	170,269	106,860	(63,409)
2	Merced	252,663	683,928	936,592	437,430	539,732	428,227	(111,505)
1	Modoc	7,161	17,501	24,662	11,518		11,518	11,518
1	Mono	2,220	7,081	9,301	4,344	45,974	45,974	0
3	Monterey	190,609	598,046	788,655	368,337	375,757	360,588	(15,169)
2	Napa	43,727	145,838	189,565	88,535	105,000	86,673	(18,327)
2	Nevada	34,403	101,321	135,724	63,389	327,593	62,056	(265,537)
4	Orange	1,020,245	3,319,736	4,339,981	2,026,964	2,299,118	1,984,322	(314,796)
2	Placer	95,546	315,509	411,054	191,981	343,600	187,942	(155,658)
1	Plumas	10,714	29,035	39,749	18,565	95,777	95,777	0
4	Riverside	1,283,679	3,813,947	5,097,627	2,380,817	1,005,357	2,330,731	1,325,374
4	Sacramento	803,217	2,634,077	3,437,294	1,605,368	1,044,502	1,571,596	527,094
1	San Benito	20,428	66,050	86,478	40,389	135,384	135,384	0
4	San Bernardino	1,968,415	5,581,660	7,550,076	3,526,220	2,569,836	3,452,037	882,201
4	San Diego	919,126	2,827,813	3,746,939	1,749,986	1,791,621	1,713,171	(78,450)
4	San Francisco	225,012	882,723	1,107,735	517,361	902,452	506,477	(395,975)
3	San Joaquin	407,798	1,209,194	1,616,992	755,207	685,004	739,319	54,315
2	San Luis Obispo	72,771	220,443	293,214	136,944	230,689	134,063	(96,626)
3	San Mateo	97,368	356,357	453,725	211,910	389,666	207,452	(182,214)
3	Santa Barbara	132,467	421,603	554,070	258,775	478,689	253,331	(225,358)
4	Santa Clara	343,333	1,208,542	1,551,874	724,794	1,773,701	709,546	(1,064,155)
2	Santa Cruz	40,244	128,266	168,509	78,701	195,056	77,046	(118,010)
2	Shasta	108,139	291,336	399,474	186,572	416,675	182,647	(234,028)
1	Sierra	1,277	3,318	4,595	2,146		2,146	2,146
2	Siskiyou	34,832	82,793	117,625	54,936	130,350	53,780	(76,570)
3	Solano	211,830	662,657	874,487	408,424	515,817	399,832	(115,985)
3	Sonoma	106,424	322,857	429,281	200,493	498,798	196,276	(302,522)
3	Stanislaus	328,918	934,759	1,263,676	590,193	771,110	577,777	(193,333)
2	Sutter	82,899	238,249	321,148	149,990	192,235	146,835	(45,400)
2	Tehama	63,661	161,302	224,963	105,068	94,249	102,857	8,608
1	Trinity	11,380	30,418	41,798	19,522		19,522	19,522
3	Tulare	212,473	570,426	782,899	365,649	558,311	357,956	(200,355)
2	Tuolumne	28,294	76,161	104,455	48,785	158,566	47,759	(110,807)
3	Ventura	278,546	903,350	1,181,896	551,998	575,604	540,385	(35,219)
2	Yolo	112,211	345,133	457,344	213,600	190,192	209,106	18,914
2	Yuba	54,069	174,817	228,887	106,900	203,149	104,651	(98,498)
	Total	16,451,363	51,244,435	67,695,798	31,616,936	31,616,936	31,616,936	