

Cluster Col. A	Court Col. B	CSC Funding Need Col. C	CSC Staff (non- FLF Funding Need Col. D	Total CSC and Staff Need (C+D) Col. E	Prorate to available funding Col. F	Current (FY 18-19) Base Allocation Col. G	Adjust to limit to max. 5% decrease Col. H	Adjust to hold Clus. 1 courts at higher of G or H Col. I	Difference (I-G) Col. J
4	Alameda	581,313	2,040,063	2,621,376	1,224,299	1,066,055	1,089,290	1,087,638	21,583
1	Alpine	278	825	1,103	515		76	76	76
1	Amador	17,264	56,496	73,760	34,449	140,250	133,238	140,250	0
2	Butte	124,483	341,050	465,533	217,425	300,000	285,000	284,568	(15,432)
1	Calaveras	27,145	82,616	109,761	51,263	132,667	126,034	132,667	0
1	Colusa	5,440	15,290	20,730	9,682	45,691	43,406	45,691	0
3	Contra Costa	228,013	745,072	973,086	454,474	873,000	829,350	828,093	(44,907)
1	Del Norte	37,192	105,419	142,611	66,606	48,004	50,735	50,735	2,731
2	El Dorado	71,860	218,497	290,358	135,610	203,169	193,011	192,718	(10,451)
3	Fresno	840,246	2,303,693	3,143,939	1,468,359	1,617,646	1,536,764	1,534,434	(83,212)
1	Glenn	22,871	60,548	83,419	38,960	120,030	114,029	120,030	0
2	Humboldt	72,343	178,877	251,220	117,331	121,036	117,331	117,153	(3,883)
2	Imperial	180,053	455,697	635,749	296,923	165,363	184,680	184,400	19,037
1	Inyo	6,883	20,606	27,489	12,839	79,264	75,301	79,264	0
3	Kern	571,882	1,633,965	2,205,847	1,030,228	670,498	723,317	722,221	51,723
2	Kings	113,980	305,027	419,007	195,695	302,609	287,479	287,043	(15,566)
2	Lake	53,051	132,146	185,197	86,495	155,126	147,370	147,146	(7,980)
1	Lassen	25,369	73,063	98,431	45,972	60,000	57,000	60,000	0
4	Los Angeles	3,645,692	12,484,803	16,130,495	7,533,655	5,289,980	5,619,419	5,610,899	320,919
2	Madera	114,891	321,392	436,283	203,764	215,291	204,526	204,216	(11,075)
2	Marin	30,973	108,030	139,003	64,921	126,208	119,898	119,716	(6,492)
1	Mariposa	8,826	26,515	35,342	16,506	75,216	71,455	75,216	0
2	Mendocino	65,216	168,501	233,717	109,156	170,269	161,756	161,510	(8,759)
2	Merced	252,663	683,928	936,592	437,430	539,732	512,745	511,968	(27,764)
1	Modoc	7,161	17,501	24,662	11,518		1,691	1,691	1,691
1	Mono	2,220	7,081	9,301	4,344	45,974	43,675	45,974	0
3	Monterey	190,609	598,046	788,655	368,337	375,757	368,337	367,778	(7,979)
2	Napa	43,727	145,838	189,565	88,535	105,000	99,750	99,599	(5,401)
2	Nevada	34,403	101,321	135,724	63,389	327,593	311,213	310,741	(16,852)
4	Orange	1,020,245	3,319,736	4,339,981	2,026,964	2,299,118	2,184,162	2,180,851	(118,267)
2	Placer	95,546	315,509	411,054	191,981	343,600	326,420	325,925	(17,675)
1	Plumas	10,714	29,035	39,749	18,565	95,777	90,988	95,777	0
4	Riverside	1,283,679	3,813,947	5,097,627	2,380,817	1,005,357	1,207,316	1,205,485	200,128
4	Sacramento	803,217	2,634,077	3,437,294	1,605,368	1,044,502	1,126,854	1,125,146	80,644
1	San Benito	20,428	66,050	86,478	40,389	135,384	128,615	135,384	0
4	San Bernardino	1,968,415	5,581,660	7,550,076	3,526,220	2,569,836	2,710,262	2,706,153	136,317
4	San Diego	919,126	2,827,813	3,746,939	1,749,986	1,791,621	1,749,986	1,747,333	(44,288)
4	San Francisco	225,012	882,723	1,107,735	517,361	902,452	857,329	856,030	(46,422)
3	San Joaquin	407,798	1,209,194	1,616,992	755,207	685,004	695,312	694,258	9,254
2	San Luis Obispo	72,771	220,443	293,214	136,944	230,689	219,155	218,822	(11,867)
3	San Mateo	97,368	356,357	453,725	211,910	389,666	370,183	369,621	(20,045)
3	Santa Barbara	132,467	421,603	554,070	258,775	478,689	454,755	454,065	(24,624)
4	Santa Clara	343,333	1,208,542	1,551,874	724,794	1,773,701	1,685,016	1,682,461	(91,240)
2	Santa Cruz	40,244	128,266	168,509	78,701	195,056	185,303	185,022	(10,034)
2	Shasta	108,139	291,336	399,474	186,572	416,675	395,841	395,241	(21,434)
1	Sierra	1,277	3,318	4,595	2,146		315	315	315
2	Siskiyou	34,832	82,793	117,625	54,936	130,350	123,833	123,645	(6,705)
3	Solano	211,830	662,657	874,487	408,424	515,817	490,026	489,283	(26,534)
3	Sonoma	106,424	322,857	429,281	200,493	498,798	473,858	473,140	(25,658)
3	Stanislaus	328,918	934,759	1,263,676	590,193	771,110	732,555	731,444	(39,666)
2	Sutter	82,899	238,249	321,148	149,990	192,235	182,623	182,346	(9,889)
2	Tehama	63,661	161,302	224,963	105,068	94,249	95,838	95,692	1,443
1	Trinity	11,380	30,418	41,798	19,522		2,866	2,866	2,866
3	Tulare	212,473	570,426	782,899	365,649	558,311	530,395	529,591	(28,720)
2	Tuolumne	28,294	76,161	104,455	48,785	158,566	150,638	150,409	(8,157)
3	Ventura	278,546	903,350	1,181,896	551,998	575,604	551,998	551,161	(24,443)
2	Yolo	112,211	345,133	457,344	213,600	190,192	193,629	193,335	3,143
2	Yuba	54,069	174,817	228,887	106,900	203,149	192,992	192,699	(10,450)
	<b>Total</b>	<b>16,451,363</b>	<b>51,244,435</b>	<b>67,695,798</b>	<b>31,616,936</b>	<b>31,616,936</b>	<b>31,616,936</b>	<b>31,616,936</b>	