

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2010-11

Court System: Superior Court - Glenn
County Number
(for AOC Use): 11

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by P.E.C.T. This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Janelle Bartlett
Contact's Phone: 530-934-6382
E-mail Address: jbartlett@glenncourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Julie A. Leach
Preparer's Phone: 530-934-6415
E-mail Address: jleach@glenncourt.ca.gov

**Schedule 7A
FY 2010-11**

Superior Court - Glenn

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2010.
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General comments	
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Summary of Salary & Benefit Budgets for All Authorized Positions	
Salary	1,223,364
OASDI & Medicare	93,587
Retirement (Judicial & Non Judicial)	251,413
Deferred Compensation	5,850
Workers' Compensation	15,399
Health Insurance	287,082
Other Insurance	10,456
Other Benefits (Salary Driven and Non Salary Driven)	83,817
Total Salary and Benefit Budget	1,970,967
Total Authorized FTEs	24.00

Summary of Errors		
Description of Error	Schedule 7A Worksheet Cell Address	Possible Solution

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet
FY 2010-11**

Superior Court - Glenn

Superior Court - Glenn
11

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	FY 2010-11 Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	1	1	1	0.50	\$ 125,571	\$ 7,895	\$ 9,790	110001	111000		9100	62,785
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 125,571	\$ 7,895	\$ 9,790	110001	111000		9200	31,393
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 125,571	\$ 7,895	\$ 9,790	110001	111000		9300	31,393
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 92,099	\$ 6,564	\$ 8,140	110001	111000		1310	23,025
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 92,099	\$ 6,564	\$ 8,140	110001	111000		9100	23,025
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 92,099	\$ 6,564	\$ 8,140	110001	111000		9300	23,025
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 92,099	\$ 6,564	\$ 8,140	110001	111000		9500	23,025
Court Admin Analyst	5001b	Other	3	1	1	1	0.25	\$ 81,501	\$ 4,940	\$ 6,122	110001	111000		1231	20,375
Court Admin Analyst	5001b	Other	3	1	1	1	0.25	\$ 81,501	\$ 4,940	\$ 6,122	110001	111000		1310	20,375
Court Admin Analyst	5001b	Other	3	1	1	1	0.50	\$ 81,501	\$ 4,940	\$ 6,122	110001	111000		9200	40,751
Accountant II	3003b	Other	5	1	0	1	1.00	\$ 44,925	\$ 3,186	\$ 3,947	110001	111000		9200	44,925
Administrative Assistant	5007b	Other	4	1	1	1	0.50	\$ 63,012	\$ 3,890	\$ 4,819	110001	111000		1100	31,506
Administrative Assistant	5007b	Other	4	1	1	1	0.25	\$ 63,012	\$ 3,813	\$ 4,819	110001	111000		9100	15,753
Administrative Assistant	5007b	Other	4	1	1	1	0.25	\$ 63,012	\$ 3,813	\$ 4,819	110001	111000		9300	15,753
LPC Supervisor	2001c	Supervisor	12	1	1	1	0.25	\$ 68,583	\$ 4,233	\$ 5,247	110001	111000		1310	17,146
LPC Supervisor	2001c	Supervisor	12	1	1	1	0.25	\$ 68,583	\$ 4,233	\$ 5,247	110001	111000		1231	17,146
LPC Supervisor	2001c	Supervisor	12	1	1	1	0.25	\$ 68,583	\$ 4,233	\$ 5,247	110001	111000		1212	17,146
LPC Supervisor	2001c	Supervisor	12	1	1	1	0.25	\$ 68,583	\$ 4,233	\$ 5,247	1910591	111000	G-111059-1-10	1231	17,146
LPC III	2003b	Other	11	1	1	1	1.00	\$ 44,565	\$ 2,883	\$ 3,571	1910591	111000	G-111059-1-10	1231	44,565
LPC III	2003b	Other	8	2	1	1	0.50	\$ 44,565	\$ 2,883	\$ 3,571	110001	111000		1100	22,282
LPC III	2003b	Other	8	2	1	1	0.50	\$ 44,565	\$ 2,883	\$ 3,571	110001	111000		1212	22,282
LPC III	2002b	Other	8	2	1	1	0.25	\$ 44,565	\$ 2,883	\$ 3,571	110001	111000		1100	11,141
LPC III	2002b	Other	8	2	1	1	0.25	\$ 44,565	\$ 2,883	\$ 3,571	110001	111000		1233	11,141
LPC III	2002b	Other	8	2	1	1	0.25	\$ 44,565	\$ 2,883	\$ 3,571	110001	111000		1234	11,141
LPC III	2003a	Other	8	2	1	1	0.25	\$ 44,565	\$ 2,883	\$ 3,571	110001	111000		1212	11,141
LPC III	2002a	Other	6	1	1	1	0.50	\$ 42,442	\$ 2,883	\$ 3,571	1910591	111000	G-111059-1-10	1231	21,221
LPC III	2003a	Other	6	1	1	1	0.25	\$ 42,442	\$ 2,883	\$ 3,571	110001	111000		1232	10,611
LPC III	2002a	Other	6	1	1	1	0.25	\$ 42,442	\$ 2,883	\$ 3,571	110001	111000		1330	10,611
LPC III	2002a	Other	6	1	1	1	0.25	\$ 42,442	\$ 2,883	\$ 3,571	110001	111000		1220	10,611
LPC III	2002a	Other	6	1	1	1	0.25	\$ 42,442	\$ 2,883	\$ 3,571	1910581	111000	G-111058-1-10	1231	10,611
LPC III	2002a	Other	6	1	1	1	0.25	\$ 42,442	\$ 2,883	\$ 3,571	110001	111000		1231	10,611
LPC III	2003a	Other	6	1	1	1	0.25	\$ 42,442	\$ 2,883	\$ 3,571	110001	111000		1320	10,611
LPC III	2002a	Other	9	1	1	1	1.00	\$ 42,442	\$ 2,883	\$ 3,571	110001	111000		1211	42,442
LPC III	2002a	Other	6	1	1	1	0.25	\$ 42,442	\$ 2,883	\$ 3,571	110001	111000		1211	10,611
LPC III	2002a	Other	6	1	1	1	0.75	\$ 42,442	\$ 2,883	\$ 3,571	110001	111000		1212	31,832
LPC III	2003a	Other	6	1	1	1	1.00	\$ 42,442	\$ 2,883	\$ 3,571	1910591	111000	G-111059-1-10	1231	42,442
LPC III	2003a	Other	9	1	1	1	1.00	\$ 42,442	\$ 2,883	\$ 3,571	110001	111000		1212	42,442
LPC III	2003a	Other	6	1	1	1	1.00	\$ 42,442	\$ 2,883	\$ 3,571	110001	111000		9200	42,442
LPC III	2003b	Other	7	1	1	1	0.50	\$ 44,522	\$ 2,883	\$ 3,571	110001	111000		1211	22,261
LPC III	2003b	Other	7	1	1	1	0.50	\$ 44,522	\$ 2,883	\$ 3,571	110001	111000		1212	22,261
LPC III	2002a	Other	7	1	1	1	0.25	\$ 44,522	\$ 2,883	\$ 3,571	110001	111000		1100	11,131
LPC III	2003a	Other	7	1	1	1	0.50	\$ 44,522	\$ 2,883	\$ 3,571	110001	111000		1212	22,261
LPC III	2002a	Other	7	1	1	1	0.25	\$ 44,522	\$ 2,883	\$ 3,571	110001	111000		1211	11,131
LPC III	2003a	Other	7	1	1	1	0.75	\$ 44,522	\$ 2,883	\$ 3,571	110001	111000		1211	33,392
LPC III	2002a	Other	7	1	1	1	0.25	\$ 44,522	\$ 2,883	\$ 3,571	110001	111000		1212	11,131
LPC III	2003a	Other	7	2	1	1	1.00	\$ 44,522	\$ 2,883	\$ 3,571	110001	111000		2110	44,522
LPC II	2002a	Other	6	1	1	1	0.75	\$ 38,594	\$ 2,619	\$ 3,250	1910581	111000	G-111058-1-10	1231	28,946
LPC II	2002a	Other	6	1	1	1	0.25	\$ 38,594	\$ 2,619	\$ 3,250	110001	111000		1231	9,649
LPC I	2002a	Other	6	1	1	1	1.00	\$ 31,585	\$ 2,619	\$ 3,437	110001	111000		1211	31,585
Accounting Technician	3002a	Other	6	1	0	1	0.25	\$ 35,214	\$ 2,619	\$ 3,437	110001	111000		9400	8,804
Accounting Technician	3002a	Other	6	1	0	1	0.25	\$ 35,214	\$ 2,619	\$ 3,437	110001	111000		1211	8,804
LPC II	2002a	Other	6	1	0	1	0.25	\$ 35,214	\$ 2,619	\$ 3,250	110001	111000		1220	8,804
LPC II	2002a	Other	6	1	0	1	0.25	\$ 35,214	\$ 2,619	\$ 3,250	110001	111000		1231	8,804
LPC II	2002a	Other	6	1	0	1	0.25	\$ 35,214	\$ 2,619	\$ 3,250	110001	111000		1310	8,804
LPC II	2002a	Other	6	1	0	1	0.25	\$ 35,214	\$ 2,619	\$ 3,250	110001	111000		1232	8,804
Accounting Technician	2002a	Other	6	1	0	1	0.50	\$ 31,585	\$ 2,619	\$ 3,250	110001	111000		9200	15,792
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Facility Table FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Glenn County Superior Court - Willows
2	2	Glenn County Superior Court - Orland
3		
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Facility Table
FY 2010-11

Facility Table		
A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

Superior Court - Glenn			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1101	Cal-Pers	12.551%	8.000%	20.551%
2	1102	N/A	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Glenn

Base Salary Adjustment Table

A	B	C	D	E	F	G	H
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Base Salary Adjustment from Prior Fiscal Year? (Select Yes, No or Don't Know)	If "Yes" in column E, Indicate Effective Date of Salary Adjustment	Date When Your Court Will Know If A Salary Adjustment Will Be Provided	Salary Adjustment %
1	Non-Represented - Longevity	Non Represented	Non Represented	Yes	1/1/2011		2.00%
2	Non-Represented - Longevity	Non Represented	Non Represented	Yes	1/1/2011		2.00%
3	Non-Represented - Salary - Confidential - Longevity	Non Represented	Non Represented	Yes	1/1/2011		2.00%
4	Non-Represented - Salary - Longevity - Confidential	Non Represented	Non Represented	Yes	1/1/2011		2.00%
5	Non-Represented - Salary - Confidential	Non Represented	Non Represented	Yes	1/1/2011		2.00%
6	General Unit	General Unit	UPEC	Yes	1/1/2011		2.00%
7	General Unit - Bilingual	General Unit	UPEC	Yes	1/1/2011		2.00%
8	General Unit - Longevity	General Unit	UPEC	Yes	1/1/2011		2.00%
9	General Unit - Opt Out Med	General Unit	UPEC	Yes	1/1/2011		2.00%
10	General Unit - Bilingual - Opt Out	General Unit	UPEC	Yes	1/1/2011		2.00%
11	General Unit -Longevity - Opt Out	General Unit	UPEC	Yes	1/1/2011		2.00%
12	Non-Represented - Salary - Longevity - Confidential	Non Represented	Non Represented	Yes	1/1/2011		2.00%
13							0.00%
14							0.00%
15							0.00%
16							0.00%
17							0.00%
18							0.00%
19							0.00%
20							0.00%
21							0.00%
22							0.00%
23							0.00%
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25							0.00%
26							0.00%
27							0.00%
28							0.00%
29							0.00%
30							0.00%
31							0.00%
32							0.00%
33							0.00%
34							0.00%
35							0.00%
36							0.00%
37							0.00%
38							0.00%
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40							0.00%
41							0.00%
42							0.00%
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