# JUDICIAL COUNCIL HR METRICS BY OFFICE
## DATA AS OF MARCH 1, 2022
(End of February Pay Period)

### Definitions:
- **Authorized Position (FTE)**: Authorized positions include all regular ongoing positions approved in the Budget Act for that year. The number is based on the position's approved full time equivalency.
- **Filled Authorized Position (FTE)**: Filled authorized positions are the number of authorized positions filled based on the employee's full time equivalency.
- **Headcount**: The actual count of persons employed by the Judicial Council, regardless of FTE. This number could be more than the FTE count due to part-time employees being counted as “1”. This count does not include Judicial Council Temporary Employees (909) or Employment Agency Temporary Workers.
- **Vacancy Rate (FTE)**: The number of vacancies is the number of authorized positions minus the number of filled authorized positions.

### Executive Division | Leadership Services Division | Operations & Programs Division | Administrative Division
<table>
<thead>
<tr>
<th>Search</th>
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</thead>
<tbody>
<tr>
<td><strong>STAFFING</strong></td>
<td><strong>Audit Services</strong></td>
<td><strong>Leadership Support Services</strong></td>
<td><strong>Business Mgmt Services</strong></td>
</tr>
<tr>
<td>Authorized Position (FTE)</td>
<td>14.00</td>
<td>12.00</td>
<td>10.00</td>
</tr>
<tr>
<td>Filled Authorized Position (FTE)</td>
<td>9.00</td>
<td>10.80</td>
<td>8.00</td>
</tr>
<tr>
<td>Headcount - Employees</td>
<td>9</td>
<td>11</td>
<td>8</td>
</tr>
<tr>
<td>Vacancy (FTE)</td>
<td>5.00</td>
<td>1.20</td>
<td>2.00</td>
</tr>
<tr>
<td>Vacancy Rate (FTE)</td>
<td>35.7%</td>
<td>10.0%</td>
<td>20.0%</td>
</tr>
</tbody>
</table>

### TOTAL WORKFORCE (based on FTE, 909s, Agency Temps & Contractors)

- **Authorized Position (FTE)**: 9.00
- **Filled Authorized Position (FTE)**: 9.00
- **Headcount**: 9
- **Vacancy (FTE)**: 5.00
- **Vacancy Rate (FTE)**: 35.7%

Full Time Equivalency (FTE)

- Full Time Equivalency is the number of total maximum compensable hours designated in a year divided by actual hours worked in a year. For example, the work year is defined as 2,080 hours; one employee occupying a paid full-time job all year would consume one FTE. One employee working for 1,040 hours each would consume .5 FTE.

Time Base

- **Full time**: Employee is scheduled to work 40 hours per week. Receives full benefits.
- **Part time**: Employee is scheduled to work less than 40 hours per week. Employees that work more than 20 hours per week receive full benefits. Employees that work less than 20 hours per week receive full benefits.

Regular Employee

- Commonly referred to as “permanent employees” – They receive full benefits.

Limited Term

- Limited Term Position – It is a position that is funded through the Budget Act with a specific end date. The position is counted as an authorized position. Employee in limited term positions may be regular or temporary.